

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
				Progressive		
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0039 TOURISM					
Major Head Code	2205 Art and Culture					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	01 1					
Sub Sub Head Code	00 0					
Detail Head Code	001 Salaries					
VOTED	0	0	196020	0	196020	0
Tot SubSubhd	0	0	196020	0	196020	0
Total Subhd	0	0	196020	0	196020	0
Minorhd	0	0	196020	0	196020	0
SubMajorhd	0	0	196020	0	196020	0
Majorhd	0	0	196020	0	196020	0
Major Head Code	3452 Tourism					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	01 Tourist Infrastructure					
Minor Head Code	101 Tourist Centre					
Sub Head Code	01 Tourist Information & Publicity					
Sub Sub Head Code	00 Null					
Detail Head Code	007 Printing and Publications					
VOTED	0	0	100000	100000	100000	100000
	008 Advertisement and Publicity Expenses					
VOTED	0	0	2020000	2020000	2020000	2020000
Tot SubSubhd	0	0	2120000	2120000	2120000	2120000
Total Subhd	0	0	2120000	2120000	2120000	2120000
Sub Head Code	03 Fairs & Festivals					
Sub Sub Head Code	01 Hornbill Festival					
Detail Head Code	026 Other Charges					
VOTED	0	0	0	2972920	0	2972920
Tot SubSubhd	0	0	0	2972920	0	2972920
Total Subhd	0	0	0	2972920	0	2972920
Minorhd	0	0	2120000	5092920	2120000	5092920
SubMajorhd	0	0	2120000	5092920	2120000	5092920
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	6434013	79140004	6434013	79140004
	002 Wages					
VOTED	0	0	66240	994434	66240	994434
	003 Travel Expenses					
VOTED	0	0	296300	2000000	296300	2000000
	004 Office Expenses					
VOTED	0	0	1500000	1500000	1500000	1500000

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Progressive
Grand Code	0039 TOURISM					
Major Head Code	3452 Tourism					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Detail Head Code	006 Rent, Rates and Taxes					
VOTED	0	0	951392	1499006	951392	1499006
	016 Motor Vehicles					
VOTED	0	0	2200000	2200000	2200000	2200000
	017 Maintenance					
VOTED	0	0	2010000	9510000	2010000	9510000
	026 Other Charges					
VOTED	0	0	0	974998	0	974998
	045 Training					
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	13457945	98818442	13457945	98818442
Total Subhd	0	0	13457945	98818442	13457945	98818442
Sub Head Code	02 Subordinate Establishment					
Sub Sub Head Code	00 Null					
Sub Sub Head Code	01 District Office					
Sub Sub Head Code	02 Tourist Office, Delhi					
Sub Sub Head Code	03 Tourist Office, Kolkata					
Detail Head Code	002 Wages					
VOTED	0	0	0	35994	0	35994
	001 Salaries					
VOTED	0	0	1700039	21917051	1700039	21917051
	002 Wages					
VOTED	0	0	65130	401400	65130	401400
	002 Wages					
VOTED	0	0	70386	356202	70386	356202
	003 Travel Expenses					
VOTED	0	0	0	99462	0	99462
	004 Office Expenses					
VOTED	0	0	0	99937	0	99937
	007 Printing and Publications					
VOTED	0	0	0	200000	0	200000
	016 Motor Vehicles					
VOTED	0	0	16000	59800	16000	59800
	026 Other Charges					
VOTED	0	0	0	99763	0	99763
	002 Wages					
VOTED	0	0	340416	340416	340416	340416
	003 Travel Expenses					
VOTED	0	0	97121	97121	97121	97121
	004 Office Expenses					
VOTED	0	0	96767	96767	96767	96767

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0039 TOURISM						
Major Head Code	3452 Tourism						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	80 General						
Minor Head Code	001 Direction and Administration						
Sub Head Code	02 Subordinate Establishment						
Detail Head Code	007 Printing and Publications						
VOTED	0	0	99520	99520	99520	99520	
	016 Motor Vehicles						
VOTED	0	0	26500	26500	26500	26500	
	026 Other Charges						
VOTED	0	0	472966	472966	472966	472966	
Tot SubSubhd	0	0	0	35994	0	35994	
Tot SubSubhd	0	0	1765169	22318451	1765169	22318451	
Tot SubSubhd	0	0	86386	915164	86386	915164	
Tot SubSubhd	0	0	1133290	1133290	1133290	1133290	
Total Subhd	0	0	2984845	24402899	2984845	24402899	
Minorhd	0	0	16442790	123221341	16442790	123221341	
SubMajorhd	0	0	16442790	123221341	16442790	123221341	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Tourist Infrastructure						
Minor Head Code	101 Tourist Centre						
Sub Head Code	03 Fairs & Festivals						
Sub Sub Head Code	01 Hornbill Festival						
Sub Sub Head Code	02 Other Fairs and Festivals						
Detail Head Code	026 Other Charges						
VOTED	0	80000000	0	0	0	80000000	
	026 Other Charges						
VOTED	3445000	5050000	0	0	3445000	5050000	
Tot SubSubhd	0	80000000	0	0	0	80000000	
Tot SubSubhd	3445000	5050000	0	0	3445000	5050000	
Total Subhd	3445000	85050000	0	0	3445000	85050000	
Minorhd	3445000	85050000	0	0	3445000	85050000	
SubMajorhd	3445000	85050000	0	0	3445000	85050000	
Majorhd	3445000	85050000	18562790	128314261	22007790	213364261	
Major Head Code	4552 Capital Outlay on North Eastern Areas						
Category Code	0004 NORTH EASTERN COUNCIL(NEC)						
Sub Major Head Code	01 Tourist Infrastructure						
Minor Head Code	102 Tourist Accommodation						
Sub Head Code	01 Promotion of Tourism in NER						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	214000	0	0	0	214000	
Tot SubSubhd	0	214000	0	0	0	214000	
Total Subhd	0	214000	0	0	0	214000	
Minorhd	0	214000	0	0	0	214000	

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0039		TOURISM						
Major Head Code	4552		Capital Outlay on North Eastern Areas						
Category Code	0004		NORTH EASTERN COUNCIL(NEC)						
Sub Major Head Code	01		Tourist Infrastructure						
SubMajorhd	0	214000	0	0	0	214000			
Majorhd	0	214000	0	0	0	214000			
Major Head Code	5452		Capital Outlay on Tourism						
Category Code	0002		DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01		Tourist Infrastructure						
Minor Head Code	101		Tourist Centre						
Sub Head Code	01		Infrastructure Development for Tourist Destination and Circuits						
Sub Sub Head Code	00		Null						
Detail Head Code	013		Major Works						
VOTED	0	449566000	0	0	0	449566000			
Tot SubSubhd	0	449566000	0	0	0	449566000			
Total Subhd	0	449566000	0	0	0	449566000			
Minorhd	0	449566000	0	0	0	449566000			
Minor Head Code	102		Tourist Accommodation						
Sub Head Code	01		Tourist Centre						
Sub Sub Head Code	00		Null						
Detail Head Code	013		Major Works						
VOTED	0	30000000	0	0	0	30000000			
Tot SubSubhd	0	30000000	0	0	0	30000000			
Total Subhd	0	30000000	0	0	0	30000000			
Minorhd	0	30000000	0	0	0	30000000			
SubMajorhd	0	479566000	0	0	0	479566000			
Majorhd	0	479566000	0	0	0	479566000			
Grand	3445000	564830000	18758810	128314261	22203810	693144261			