

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	10146167	94413266	10146167	94413266		
	002 Wages							
VOTED	0	0	29940	292620	29940	292620		
	004 Office Expenses							
VOTED	0	0	1385000	2770000	1385000	2770000		
	006 Rent, Rates and Taxes							
VOTED	0	0	700000	700000	700000	700000		
	011 Hospitality Expenses							
VOTED	0	0	150000	150000	150000	150000		
	016 Motor Vehicles							
VOTED	0	0	0	819600	0	819600		
	017 Maintenance							
VOTED	0	0	0	7370000	0	7370000		
Tot SubSubhd	0	0	12411107	106515486	12411107	106515486		
Total Subhd	0	0	12411107	106515486	12411107	106515486		
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	19686167	172651174	19686167	172651174		
	002 Wages							
VOTED	0	0	347950	2918340	347950	2918340		
	003 Travel Expenses							
VOTED	0	0	90075	525345	90075	525345		
Tot SubSubhd	0	0	20124192	176094859	20124192	176094859		
Total Subhd	0	0	20124192	176094859	20124192	176094859		
Sub Head Code	03 Assistance to Media Persons							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	2088000	0	2088000		
Tot SubSubhd	0	0	0	2088000	0	2088000		
Total Subhd	0	0	0	2088000	0	2088000		
Sub Head Code	04 Public Relations Office, New Delhi							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	2384452	0	2384452		
	002 Wages							
VOTED	0	0	0	106386	0	106386		
Tot SubSubhd	0	0	0	2490838	0	2490838		

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038	INFORMATION AND PUBLIC RELATIONS									
Major Head Code	2220	Information and Publicity									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	60	Others									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Public Relations Office, New Delhi									
Total Subhd		0	0	0	2490838	0	2490838	0	2490838	0	2490838
Minorhd		0	0	32535299	287189183	32535299	287189183	32535299	287189183	32535299	287189183
Minor Head Code	101	Advertising and visual Publicity									
Sub Head Code	01	Audio Visual & Video Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	5800000	0	5800000	0	5800000	0	5800000
Tot SubSubhd		0	0	0	5800000	0	5800000	0	5800000	0	5800000
Total Subhd		0	0	0	5800000	0	5800000	0	5800000	0	5800000
Sub Head Code	02	Exhibition and Hoarding									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	500000	500000	500000	500000	500000	500000	500000	500000
Tot SubSubhd		0	0	500000	500000	500000	500000	500000	500000	500000	500000
Total Subhd		0	0	500000	500000	500000	500000	500000	500000	500000	500000
Sub Head Code	03	Printed and Pictorial Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	007	Printing and Publications									
VOTED		0	0	9511600	9511600	9511600	9511600	9511600	9511600	9511600	9511600
Tot SubSubhd		0	0	9511600	9511600	9511600	9511600	9511600	9511600	9511600	9511600
Total Subhd		0	0	9511600	9511600	9511600	9511600	9511600	9511600	9511600	9511600
Sub Head Code	04	Public Addressing System									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	0	0	3500000	0	3500000	0	3500000	0	3500000
Tot SubSubhd		0	0	0	3500000	0	3500000	0	3500000	0	3500000
Total Subhd		0	0	0	3500000	0	3500000	0	3500000	0	3500000
Sub Head Code	05	Pool for Advertisement and Publicity									
Sub Sub Head Code	00	Null									
Detail Head Code	008	Advertisement and Publicity Expenses									
VOTED		0	0	3500957	5300147	3500957	5300147	3500957	5300147	3500957	5300147
Tot SubSubhd		0	0	3500957	5300147	3500957	5300147	3500957	5300147	3500957	5300147
Total Subhd		0	0	3500957	5300147	3500957	5300147	3500957	5300147	3500957	5300147
Minorhd		0	0	13512557	24611747	13512557	24611747	13512557	24611747	13512557	24611747
Minor Head Code	102	Information Centres									
Sub Head Code	01	Information Centres Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	1300000	0	1300000	0	1300000	0	1300000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS							
Major Head Code	2220 Information and Publicity							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Others							
Minor Head Code	102 Information Centres							
Sub Head Code	01 Information Centres Establishment							
Detail Head Code	0	0	0	1300000		0	1300000	
Total Subhd	0	0	0	1300000		0	1300000	
Sub Head Code	02 Empowerment of Media/TV Channel							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	11773390		0	11773390	
Tot SubSubhd	0	0	0	11773390		0	11773390	
Total Subhd	0	0	0	11773390		0	11773390	
Minorhd	0	0	0	13073390		0	13073390	
Minor Head Code	103 Press Information Services							
Sub Head Code	01 Utilisation of Press Services							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	1000000	1000000		1000000	1000000	
Tot SubSubhd	0	0	1000000	1000000		1000000	1000000	
Total Subhd	0	0	1000000	1000000		1000000	1000000	
Minorhd	0	0	1000000	1000000		1000000	1000000	
Minor Head Code	109 Photo Services							
Sub Head Code	01 Photo Publicity							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials and Supplies							
VOTED	0	0	0	399987		0	399987	
Tot SubSubhd	0	0	0	399987		0	399987	
Total Subhd	0	0	0	399987		0	399987	
Minorhd	0	0	0	399987		0	399987	
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	02 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-6000		0	-6000	
Tot SubSubhd	0	0	0	-6000		0	-6000	
Total Subhd	0	0	0	-6000		0	-6000	
Minorhd	0	0	0	-6000		0	-6000	
SubMajorhd	0	0	47047856	326268307		47047856	326268307	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Others							
Minor Head Code	103 Press Information Services							
Sub Head Code	01 Utilisation of Press Services							
Sub Sub Head Code	00 Null							
Detail Head Code								

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 Accounting Month : DECEMBER Run Date : 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0038 INFORMATION AND PUBLIC RELATIONS					
Major Head Code	2220 Information and Publicity					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Others					
Minor Head Code	103 Press Information Services					
Sub Head Code	01 Utilisation of Press Services					
Detail Head Code	026 Other Charges					
VOTED	0	15000000	0	0	0	15000000
Tot SubSubhd	0	15000000	0	0	0	15000000
Total Subhd	0	15000000	0	0	0	15000000
Minorhd	0	15000000	0	0	0	15000000
SubMajorhd	0	15000000	0	0	0	15000000
Majorhd	0	15000000	47047856	326268307	47047856	341268307
Major Head Code	4220 Capital Outlay on Information and Publicity					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Others					
Minor Head Code	101 Buildings					
Sub Head Code	01 Works under Information and Public Relations					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	28244000	0	0	0	28244000
Tot SubSubhd	0	28244000	0	0	0	28244000
Total Subhd	0	28244000	0	0	0	28244000
Minorhd	0	28244000	0	0	0	28244000
SubMajorhd	0	28244000	0	0	0	28244000
Majorhd	0	28244000	0	0	0	28244000
Grand	0	43244000	47047856	326268307	47047856	369512307