

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2025-2026 Accounting Month : DECEMBER Run Date : 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0037 MUNICIPAL ADMINISTRATION					
Major Head Code	2015 Elections					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	109 Charges for Conduct of Elections to Panchayats/Local Bodies					
Sub Head Code	01 State Election Commission					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	581312	4839216	581312	4839216
	002 Wages					
VOTED	0	0	5280	47520	5280	47520
Tot SubSubhd	0	0	586592	4886736	586592	4886736
Total Subhd	0	0	586592	4886736	586592	4886736
Minorhd	0	0	586592	4886736	586592	4886736
SubMajorhd	0	0	586592	4886736	586592	4886736
Majorhd	0	0	586592	4886736	586592	4886736
Major Head Code	2217 Urban Development					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	80 General					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	3897055	32605872	3897055	32605872
	002 Wages					
VOTED	0	0	30000	270000	30000	270000
	003 Travel Expenses					
VOTED	0	0	289431	433217	289431	433217
	017 Maintenance					
VOTED	0	0	60000	1930250	60000	1930250
Tot SubSubhd	0	0	4276486	35239339	4276486	35239339
Total Subhd	0	0	4276486	35239339	4276486	35239339
Minorhd	0	0	4276486	35239339	4276486	35239339
SubMajorhd	0	0	4276486	35239339	4276486	35239339
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	80 General					
Minor Head Code	191 Assistance to Local Bodies, Corporations, UDA, TIB etc.					
Sub Head Code	01 Urban Bodies Grants					
Sub Sub Head Code	01 Basic Grants					
Detail Head Code	009 Grant-in-Aid					
VOTED	0	729000	0	0	0	729000
Tot SubSubhd	0	729000	0	0	0	729000
Total Subhd	0	729000	0	0	0	729000
Minorhd	0	729000	0	0	0	729000
SubMajorhd	0	729000	0	0	0	729000
Category Code	0006 FINANCE COMMISSION GRANT(FCG)					

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Grand Code	0037 MUNICIPAL ADMINISTRATION							
Major Head Code	2217 Urban Development							
Category Code	0006 FINANCE COMMISSION GRANT(FCG)							
Sub Major Head Code	80 General							
Minor Head Code	191 Assistance to Local Bodies, Corporations, UDA, TIB etc.							
Sub Head Code	01 Urban Bodies Grants							
Sub Sub Head Code	01 Basic Grants							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	90000000	0	0	0	0	90000000	
Tot SubSubhd	0	90000000	0	0	0	0	90000000	
Total Subhd	0	90000000	0	0	0	0	90000000	
Minorhd	0	90000000	0	0	0	0	90000000	
SubMajorhd	0	90000000	0	0	0	0	90000000	
Majorhd	0	90729000	4276486	35239339	4276486	125968339		
Major Head Code	4217 Capital Outlay on Urban Development							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 State Capital Development							
Minor Head Code	051 Construction							
Sub Head Code	01 Mission for 100 Smart Cities							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	19958172	0	0	0	0	19958172	
Tot SubSubhd	0	19958172	0	0	0	0	19958172	
Total Subhd	0	19958172	0	0	0	0	19958172	
Minorhd	0	19958172	0	0	0	0	19958172	
SubMajorhd	0	19958172	0	0	0	0	19958172	
Sub Major Head Code	60 Other Urban Development Schemes							
Minor Head Code	051 Construction							
Sub Head Code	01 Urban Development Schemes							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	1139439	36896929	0	0	1139439	36896929		
Tot SubSubhd	1139439	36896929	0	0	1139439	36896929		
Total Subhd	1139439	36896929	0	0	1139439	36896929		
Sub Head Code	05 Pradhan Mantri Awas Yojana-Urban (90-10)							
Sub Sub Head Code	01 Pradhan Mantri Awas Yojana - General							
Detail Head Code	013 Major Works							
VOTED	0	20000000	0	0	0	0	20000000	
Tot SubSubhd	0	20000000	0	0	0	0	20000000	
Total Subhd	0	20000000	0	0	0	0	20000000	
Minorhd	1139439	56896929	0	0	1139439	56896929		
SubMajorhd	1139439	56896929	0	0	1139439	56896929		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	60 Other Urban Development Schemes							
Minor Head Code	051 Construction							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0037	MUNICIPAL ADMINISTRATION									
Major Head Code	4217	Capital Outlay on Urban Development									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	60	Other Urban Development Schemes									
Minor Head Code	051	Construction									
Sub Head Code	05	Pradhan Mantri Awas Yojana-Urban (90-10)									
Sub Sub Head Code	00	Null									
Sub Sub Head Code	01	Pradhan Mantri Awas Yojana - General									
Sub Sub Head Code	04	Rajiv Awas Yojana									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	0	0	0	0	0	0	0	0
	013	Major Works									
VOTED	0	2159658	0	0	0	0	0	0	2159658	0	2159658
	026										
VOTED	0	1200000	0	0	0	0	0	0	1200000	0	1200000
Tot SubSubhd	0	0	0	0	0	0	0	0	0	0	0
Tot SubSubhd	0	2159658	0	0	0	0	0	0	2159658	0	2159658
Tot SubSubhd	0	1200000	0	0	0	0	0	0	1200000	0	1200000
Total Subhd	0	3359658	0	0	0	0	0	0	3359658	0	3359658
Minorhd	0	3359658	0	0	0	0	0	0	3359658	0	3359658
SubMajorhd	0	3359658	0	0	0	0	0	0	3359658	0	3359658
Majorhd	1139439	80214759	0	0	0	0	0	1139439	80214759	0	80214759
Grand	1139439	170943759	4863078	40126075	6002517	211069834	0	0	0	0	0