

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	61090187	430320868	61090187	430320868					
	002	Wages									
VOTED	0	0	50000	450000	50000	450000					
	003	Travel Expenses									
VOTED	0	0	879679	1053491	879679	1053491					
	004	Office Expenses									
VOTED	0	0	0	2500000	0	2500000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	11055920	0	11055920					
	015	Machinery and Equipment									
VOTED	0	0	0	3000000	0	3000000					
	016	Motor Vehicles									
VOTED	0	0	0	270000	0	270000					
	017	Maintenance									
VOTED	0	0	2955000	13619415	2955000	13619415					
	062	Hospital and Sanitary Charges									
VOTED	0	0	0	2000000	0	2000000					
Tot SubSubhd	0	0	64974866	464269694	64974866	464269694					
Total Subhd	0	0	64974866	464269694	64974866	464269694					
Sub Head Code	02	Sub-ordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	306556415	2672224045	306556415	2672224045					
	002	Wages									
VOTED	0	0	876480	6683640	876480	6683640					
	003	Travel Expenses									
VOTED	0	0	472410	813410	472410	813410					
Tot SubSubhd	0	0	307905305	2679721095	307905305	2679721095					
Total Subhd	0	0	307905305	2679721095	307905305	2679721095					
Sub Head Code	03	Engineering Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3741451	29900819	3741451	29900819					
	002	Wages									
VOTED	0	0	5280	47520	5280	47520					
Tot SubSubhd	0	0	3746731	29948339	3746731	29948339					
Total Subhd	0	0	3746731	29948339	3746731	29948339					
Sub Head Code	04	Work Charged Establishment									

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	04 Work Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	720729	0	720729		
Tot SubSubhd	0	0	0	720729	0	720729		
Total Subhd	0	0	0	720729	0	720729		
Minorhd	0	0	376626902	3174659857	376626902	3174659857		
Minor Head Code	104 Medical Store Depots							
Sub Head Code	01 Medical Stores Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1108812	9661838	1108812	9661838		
	003 Travel Expenses							
VOTED	0	0	63100	63100	63100	63100		
Tot SubSubhd	0	0	1171912	9724938	1171912	9724938		
Total Subhd	0	0	1171912	9724938	1171912	9724938		
Sub Head Code	02 Purchase of Medicine							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials and Supplies							
VOTED	0	0	0	20000000	0	20000000		
Tot SubSubhd	0	0	0	20000000	0	20000000		
Total Subhd	0	0	0	20000000	0	20000000		
Minorhd	0	0	1171912	29724938	1171912	29724938		
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	01 Other Hospitals							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	101175578	882172942	101175578	882172942		
	002 Wages							
VOTED	0	0	15840	142560	15840	142560		
	003 Travel Expenses							
VOTED	0	0	169000	557340	169000	557340		
Tot SubSubhd	0	0	101360418	882872842	101360418	882872842		
Total Subhd	0	0	101360418	882872842	101360418	882872842		
Sub Head Code	02 Mental Hospitals							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2833384	24637552	2833384	24637552		
	003 Travel Expenses							
VOTED	0	0	61990	61990	61990	61990		

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Nagaland :: Kohima
Consolidated Abstract for Payment

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	02	Mental Hospitals									
Total Subhd		0	0	2895374	24699542	2895374	24699542	2895374	24699542		
Sub Head Code	03	Tuberculosis Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	8457725	75250001	8457725	75250001					
Detail Head Code	003	Travel Expenses									
VOTED	0	0	34600	34600	34600	34600					
Tot SubSubhd		0	0	8492325	75284601	8492325	75284601	8492325	75284601		
Total Subhd		0	0	8492325	75284601	8492325	75284601	8492325	75284601		
Sub Head Code	07	Naga Hospital Authority, Kohima									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	28404429	261521705	28404429	261521705					
Tot SubSubhd		0	0	28404429	261521705	28404429	261521705	28404429	261521705		
Total Subhd		0	0	28404429	261521705	28404429	261521705	28404429	261521705		
Sub Head Code	09	Nursing Sundries and Hospital Linens									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	7000000	0	7000000					
Tot SubSubhd		0	0	0	7000000	0	7000000	0	7000000		
Total Subhd		0	0	0	7000000	0	7000000	0	7000000		
Sub Head Code	13	Nagaland Nursing Council									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	450000	450000	450000	450000					
Tot SubSubhd		0	0	450000	450000	450000	450000	450000	450000		
Total Subhd		0	0	450000	450000	450000	450000	450000	450000		
Sub Head Code	14	Nagaland Dental Council									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	450000	450000	450000	450000					
Tot SubSubhd		0	0	450000	450000	450000	450000	450000	450000		
Total Subhd		0	0	450000	450000	450000	450000	450000	450000		
Minorhd		0	0	142052546	1252278690	142052546	1252278690	142052546	1252278690		
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code											

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Nagaland :: Kohima
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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-204469	0	0	-204469			
Tot SubSubhd		0	0	0	-204469	0	0	-204469	0	0	-204469
Total Subhd		0	0	0	-204469	0	0	-204469	0	0	-204469
Minorhd		0	0	0	-204469	0	0	-204469	0	0	-204469
SubMajorhd		0	0	519851360	4456459016	519851360	4456459016	519851360	4456459016	519851360	4456459016
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	01	Education									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED		0	0	0	3298000	0	0	3298000			
	029	Contributions									
VOTED		0	0	0	21465000	0	0	21465000			
Tot SubSubhd		0	0	0	24763000	0	0	24763000	0	0	24763000
Total Subhd		0	0	0	24763000	0	0	24763000	0	0	24763000
Sub Head Code	02	Para-Medical Training Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1940273	13321101	1940273	13321101				
	002	Wages									
VOTED		0	0	5280	47520	5280	47520				
	003	Travel Expenses									
VOTED		0	0	0	50000	0	50000				
	004	Office Expenses									
VOTED		0	0	0	400000	0	400000				
Tot SubSubhd		0	0	1945553	13818621	1945553	13818621	1945553	13818621	1945553	13818621
Total Subhd		0	0	1945553	13818621	1945553	13818621	1945553	13818621	1945553	13818621
Sub Head Code	03	Nagaland Institute of Medical Sciences and Research Society									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED		0	0	0	80000000	0	80000000				
Tot SubSubhd		0	0	0	80000000	0	80000000	0	80000000	0	80000000
Total Subhd		0	0	0	80000000	0	80000000	0	80000000	0	80000000
Minorhd		0	0	1945553	118581621	1945553	118581621	1945553	118581621	1945553	118581621
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	03	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	-3050000	-3050000	-3050000	-3050000				

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Nagaland :: Kohima
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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	05	Medical Education, Training and Research									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	03	Deduct Recoveries of Overpayments									
Total Subhd		0	0	-3050000	-3050000	-3050000	-3050000	-3050000	-3050000		
Minorhd		0	0	-3050000	-3050000	-3050000	-3050000	-3050000	-3050000		
SubMajorhd		0	0	-1104447	115531621	-1104447	115531621	-1104447	115531621		
Sub Major Head Code	06	Public Health									
Minor Head Code	104	Drug control									
Sub Head Code	02	State Drugs Control Administration									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	0	0	500000	0	500000	0	500000		
Tot SubSubhd		0	0	0	500000	0	500000	0	500000		
Total Subhd		0	0	0	500000	0	500000	0	500000		
Minorhd		0	0	0	500000	0	500000	0	500000		
Minor Head Code	107	Public Health Laboratories									
Sub Head Code	01	Food Testing Laboratories									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	2001877	17975493	2001877	17975493	2001877	17975493		
Tot SubSubhd		0	0	2001877	17975493	2001877	17975493	2001877	17975493		
Total Subhd		0	0	2001877	17975493	2001877	17975493	2001877	17975493		
Minorhd		0	0	2001877	17975493	2001877	17975493	2001877	17975493		
Minor Head Code	200	Other Systems									
Sub Head Code	09	National Vector Borne Disease Control Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	4839859	39504300	4839859	39504300	4839859	39504300		
	003	Travel Expenses									
VOTED		0	0	36000	36000	36000	36000	36000	36000		
Tot SubSubhd		0	0	4875859	39540300	4875859	39540300	4875859	39540300		
Total Subhd		0	0	4875859	39540300	4875859	39540300	4875859	39540300		
Minorhd		0	0	4875859	39540300	4875859	39540300	4875859	39540300		
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	01	DRS									
Detail Head Code	047										
VOTED		0	0	-3217324	-3283017	-3217324	-3283017	-3217324	-3283017		
Tot SubSubhd		0	0	-3217324	-3283017	-3217324	-3283017	-3217324	-3283017		
Total Subhd		0	0	-3217324	-3283017	-3217324	-3283017	-3217324	-3283017		
Minorhd		0	0	-3217324	-3283017	-3217324	-3283017	-3217324	-3283017		
SubMajorhd		0	0	3660412	54732776	3660412	54732776	3660412	54732776		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	12	State Blood Transfusion Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	2000000	2000000	0	0	2000000	2000000					
Tot SubSubhd	2000000	2000000	0	0	2000000	2000000					
Total Subhd	2000000	2000000	0	0	2000000	2000000					
Minorhd	2000000	2000000	0	0	2000000	2000000					
SubMajorhd	2000000	2000000	0	0	2000000	2000000					
Sub Major Head Code	06	Public Health									
Minor Head Code	200	Other Systems									
Sub Head Code	01	National Ayush Mission									
Sub Sub Head Code	01	National Ayush Mission-General									
Detail Head Code	026	Other Charges									
VOTED	1783822	1783822	0	0	1783822	1783822					
Tot SubSubhd	1783822	1783822	0	0	1783822	1783822					
Total Subhd	1783822	1783822	0	0	1783822	1783822					
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
Sub Sub Head Code	01	Flexible Pool - General									
Sub Sub Head Code	02	Flexible Pool - Tribal Area sub Plan									
Detail Head Code	026	Other Charges									
VOTED	26859740	90783740	0	0	26859740	90783740					
		026 Other Charges									
VOTED	0	33534000	0	0	0	33534000					
Tot SubSubhd	26859740	90783740	0	0	26859740	90783740					
Tot SubSubhd	0	33534000	0	0	0	33534000					
Total Subhd	26859740	124317740	0	0	26859740	124317740					
Sub Head Code	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)									
Sub Sub Head Code	02	PM - JANMAN - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	945000	0	0	0	945000					
Tot SubSubhd	0	945000	0	0	0	945000					
Total Subhd	0	945000	0	0	0	945000					
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)									
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	5722000	0	0	0	5722000					
Tot SubSubhd	0	5722000	0	0	0	5722000					
Total Subhd	0	5722000	0	0	0	5722000					
Minorhd	28643562	132768562	0	0	28643562	132768562					
SubMajorhd	28643562	132768562	0	0	28643562	132768562					

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Nagaland :: Kohima
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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	80	General									
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									
Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana									
Sub Sub Head Code	01	Pradhan Mantri Jan Arogya Yojana - General									
Detail Head Code	026	Other Charges									
VOTED	0	207683000		0		0		0		207683000	
Tot SubSubhd	0	207683000		0		0		0		207683000	
Total Subhd	0	207683000		0		0		0		207683000	
Minorhd	0	207683000		0		0		0		207683000	
SubMajorhd	0	207683000		0		0		0		207683000	
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Public Health									
Minor Head Code	200	Other Systems									
Sub Head Code	01	National Ayush Mission									
Sub Sub Head Code	01	National Ayush Mission-General									
Detail Head Code	026	Other Charges									
VOTED	16054406	16054406		0		0		16054406		16054406	
Tot SubSubhd	16054406	16054406		0		0		16054406		16054406	
Total Subhd	16054406	16054406		0		0		16054406		16054406	
Sub Head Code	02	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
Sub Sub Head Code	01	Flexible Pool - General									
Sub Sub Head Code	02	Flexible Pool - Tribal Area sub Plan									
Detail Head Code	026	Other Charges									
VOTED	175524663	232024663		0		0		175524663		232024663	
		026	Other Charges								
VOTED	0	301800000		0		0		0		301800000	
Tot SubSubhd	175524663	232024663		0		0		175524663		232024663	
Tot SubSubhd	0	301800000		0		0		0		301800000	
Total Subhd	175524663	533824663		0		0		175524663		533824663	
Sub Head Code	10	Pradhan Mantri Janjati Adivasi Nyaya Majha Abhiyan (PM- JANMAN)									
Sub Sub Head Code	02	PM - JANMAN - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	8500000		0		0		0		8500000	
Tot SubSubhd	0	8500000		0		0		0		8500000	
Total Subhd	0	8500000		0		0		0		8500000	
Sub Head Code	11	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)									
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED	0	51500000		0		0		0		51500000	
Tot SubSubhd	0	51500000		0		0		0		51500000	
Total Subhd	0	51500000		0		0		0		51500000	
Minorhd	191579069	609879069		0		0		191579069		609879069	

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Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	06	Public Health									
SubMajorhd	191579069	609879069	0	0	191579069	609879069					
Majorhd	22222631	952330631	522407325	4626723413	744629956	5579054044					
Major Head Code	2211	Family Welfare									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	101	Rural Family Welfare Services									
Sub Head Code	01	Infrastructure Maintenance									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	40538091	344331035	0	0	40538091	344331035					
Tot SubSubhd	40538091	344331035	0	0	40538091	344331035					
Total Subhd	40538091	344331035	0	0	40538091	344331035					
Minorhd	40538091	344331035	0	0	40538091	344331035					
SubMajorhd	40538091	344331035	0	0	40538091	344331035					
Majorhd	40538091	344331035	0	0	40538091	344331035					
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Urban Health Services									
Minor Head Code	110	Hospitals and Dispensaries									
Sub Head Code	01	Upgradation of Hospitals									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	14551300	73429947	0	0	14551300	73429947					
		015	Machinery and Equipment								
VOTED	250000000	250000000	0	0	250000000	250000000					
Tot SubSubhd	264551300	323429947	0	0	264551300	323429947					
Total Subhd	264551300	323429947	0	0	264551300	323429947					
Minorhd	264551300	323429947	0	0	264551300	323429947					
SubMajorhd	264551300	323429947	0	0	264551300	323429947					
Sub Major Head Code	04	Public Health									
Minor Head Code	200	Other Programmes									
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
Sub Sub Head Code	01	Flexible Pool - General									
Sub Sub Head Code	02	Flexible Pool - Tribal Area Sub-Plan									
Detail Head Code	013	Major Works									
VOTED	0	700000	0	0	0	700000					
		013	Major Works								
VOTED	0	3722000	0	0	0	3722000					
Tot SubSubhd	0	700000	0	0	0	700000					
Tot SubSubhd	0	3722000	0	0	0	3722000					
Total Subhd	0	4422000	0	0	0	4422000					

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	04	Public Health									
Minor Head Code	200	Other Programmes									
Sub Head Code	13	Nyaya Majha Abhiyan (PM- JANMAN)									
Sub Sub Head Code	01	PM - JANMAN - General									
Detail Head Code	013	Major Works									
VOTED		0	111000	0	0	0	0	0	111000		
Tot SubSubhd		0	111000	0	0	0	0	0	111000		
Total Subhd		0	111000	0	0	0	0	0	111000		
Sub Head Code	14	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)									
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan									
Detail Head Code	013	Major Works									
VOTED		0	633000	0	0	0	0	0	633000		
Tot SubSubhd		0	633000	0	0	0	0	0	633000		
Total Subhd		0	633000	0	0	0	0	0	633000		
Minorhd		0	5166000	0	0	0	0	0	5166000		
SubMajorhd		0	5166000	0	0	0	0	0	5166000		
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Medical Education Training and Research									
Minor Head Code	105	Allopathy									
Sub Head Code	03	Nursing College									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	120000000	0	0	0	0	0	120000000		
Tot SubSubhd		0	120000000	0	0	0	0	0	120000000		
Total Subhd		0	120000000	0	0	0	0	0	120000000		
Minorhd		0	120000000	0	0	0	0	0	120000000		
SubMajorhd		0	120000000	0	0	0	0	0	120000000		
Sub Major Head Code	04	Public Health									
Minor Head Code	200	Other Programmes									
Sub Head Code	03	Flexible Pool for RCH and Health System Strengthening, NHP and UHM									
Sub Sub Head Code	01	Flexible Pool - General									
Sub Sub Head Code	02	Flexible Pool - Tribal Area Sub-Plan									
Detail Head Code	013	Major Works									
VOTED		0	6300000	0	0	0	0	0	6300000		
VOTED		0	33500000	0	0	0	0	0	33500000		
Tot SubSubhd		0	6300000	0	0	0	0	0	6300000		
Tot SubSubhd		0	33500000	0	0	0	0	0	33500000		
Total Subhd		0	39800000	0	0	0	0	0	39800000		
Sub Head Code	13	Nyaya Majha Abhiyan (PM- JANMAN)									
Sub Sub Head Code	01	PM - JANMAN - General									
Detail Head Code	013	Major Works									
VOTED		0	1000000	0	0	0	0	0	1000000		

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Nagaland :: Kohima
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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	04	Public Health									
Minor Head Code	200	Other Programmes									
Sub Head Code	13	Nyaya Majha Abhiyan (PM- JANMAN)									
Total Subhd		0	1000000	0	0	0	0	0	1000000		
Sub Head Code	14	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DA-JGUA)									
Sub Sub Head Code	02	DA-JGUA - Tribal Area Sub-Plan									
Detail Head Code	013	Major Works									
VOTED		0	5700000	0	0	0	0	0	5700000		
Tot SubSubhd		0	5700000	0	0	0	0	0	5700000		
Total Subhd		0	5700000	0	0	0	0	0	5700000		
Minorhd		0	46500000	0	0	0	0	0	46500000		
SubMajorhd		0	46500000	0	0	0	0	0	46500000		
Majorhd		264551300	495095947	0	0	264551300	495095947	264551300	495095947		
Grand		527312022	1791757613	522407325	4626723413	1049719347	6418481026	1049719347	6418481026		