

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	101 Government Primary Schools							
Sub Head Code	01 Primary Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	54670	0	54670	0	0	0
Tot SubSubhd	0	0	54670	0	54670	0	0	0
Total Subhd	0	0	54670	0	54670	0	0	0
Sub Head Code	02 Middle Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	62080	0	62080	0	0	0
Tot SubSubhd	0	0	62080	0	62080	0	0	0
Total Subhd	0	0	62080	0	62080	0	0	0
Minorhd	0	0	116750	0	116750	0	0	0
SubMajorhd	0	0	116750	0	116750	0	0	0
Majorhd	0	0	116750	0	116750	0	0	0
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	107562495	781843902	107562495	781843902	0	0
	002 Wages							
VOTED	0	0	410000	960000	410000	960000	0	0
	003 Travel Expenses							
VOTED	0	0	3963819	5147010	3963819	5147010	0	0
	004 Office Expenses							
VOTED	0	0	0	5000000	0	5000000	0	0
	006 Rent, Rates & Taxes							
VOTED	0	0	0	2500000	0	2500000	0	0
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	0	3000000	0	3000000	0	0
	016 Motor Vehicles							
VOTED	0	0	11646000	32226000	11646000	32226000	0	0
	017 Maintenance							
VOTED	0	0	13185281	17619259	13185281	17619259	0	0
	019 Materials and Supplies							
VOTED	0	0	399280	399280	399280	399280	0	0
	026 Other Charges							
VOTED	0	0	0	1990568	0	1990568	0	0

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	Monthly	Progressive	Monthly	Progressive	Progressive	Monthly	Progressive	
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Detail Head Code	047 Deduct Recoveries							
VOTED	0	0	0	-12623494		0	-12623494	
	062 Hospital and Sanitary Charges							
VOTED	0	0	0	2000000		0	2000000	
Tot SubSubhd	0	0	137166875	840062525		137166875	840062525	
Total Subhd	0	0	137166875	840062525		137166875	840062525	
Sub Head Code	02 Sub-ordinate Establishment							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	377677219	3245226425		377677219	3245226425	
	002 Wages							
VOTED	0	0	860640	10100640		860640	10100640	
	003 Travel Expenses							
VOTED	0	0	544500	1299660		544500	1299660	
Tot SubSubhd	0	0	379082359	3256626725		379082359	3256626725	
Total Subhd	0	0	379082359	3256626725		379082359	3256626725	
Sub Head Code	03 Engineering Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4896344	69218525		4896344	69218525	
	002 Wages							
VOTED	0	0	10560	105600		10560	105600	
	003 Travel Expenses							
VOTED	0	0	20000	100000		20000	100000	
	047							
VOTED	0	0	0	-758818		0	-758818	
Tot SubSubhd	0	0	4926904	68665307		4926904	68665307	
Total Subhd	0	0	4926904	68665307		4926904	68665307	
Sub Head Code	04 Establishment and T&P Charges							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	695226		0	695226	
Tot SubSubhd	0	0	0	695226		0	695226	
Total Subhd	0	0	0	695226		0	695226	
Minorhd	0	0	521176138	4166049783		521176138	4166049783	
Minor Head Code	104 Medical Store Depots							
Sub Head Code	01 Medical Stores Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1150303	11207616		1150303	11207616	

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	104 Medical Store Depots							
Sub Head Code	01 Medical Stores Establishment							
Detail Head Code	003 Travel Expenses							
VOTED	0	0	20000	20000	20000	20000		
Tot SubSubhd	0	0	1170303	11227616	1170303	11227616		
Total Subhd	0	0	1170303	11227616	1170303	11227616		
Sub Head Code	02 Purchase of Medicine							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	0	20000000	0	20000000		
Tot SubSubhd	0	0	0	20000000	0	20000000		
Total Subhd	0	0	0	20000000	0	20000000		
Minorhd	0	0	1170303	31227616	1170303	31227616		
Minor Head Code	109 School Health Scheme							
Sub Head Code	00 NULL							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	821213	0	821213	0		
Tot SubSubhd	0	0	821213	0	821213	0		
Total Subhd	0	0	821213	0	821213	0		
Sub Head Code	01 School Health Unit							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	0	0	0		
Tot SubSubhd	0	0	0	0	0	0		
Total Subhd	0	0	0	0	0	0		
Minorhd	0	0	821213	0	821213	0		
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	01 Other Hospitals							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	124685212	1053298674	124685212	1053298674		
Detail Head Code	002 Wages							
VOTED	0	0	15840	200640	15840	200640		
Detail Head Code	003 Travel Expenses							
VOTED	0	0	282300	999524	282300	999524		
Tot SubSubhd	0	0	124983352	1054498838	124983352	1054498838		
Total Subhd	0	0	124983352	1054498838	124983352	1054498838		
Sub Head Code	02 Mental Hospitals							
Sub Sub Head Code	00 NULL							
Detail Head Code								

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	02	Mental Hospitals									
Detail Head Code	001	Salaries									
VOTED	0	0	2982088	30292267	2982088	30292267					
	003	Travel Expenses									
VOTED	0	0	39953	39953	39953	39953					
	026										
VOTED	0	0	600000	600000	600000	600000					
Tot SubSubhd	0	0	3622041	30932220	3622041	30932220					
Total Subhd	0	0	3622041	30932220	3622041	30932220					
Sub Head Code	03	T.B. Hospitals									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	11669342	92341471	11669342	92341471					
	003	Travel Expenses									
VOTED	0	0	48800	149900	48800	149900					
Tot SubSubhd	0	0	11718142	92491371	11718142	92491371					
Total Subhd	0	0	11718142	92491371	11718142	92491371					
Sub Head Code	07	N.H.K Authority									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	39973170	313887811	39973170	313887811					
	009	Grants-in-aid									
VOTED	0	0	2500000	2500000	2500000	2500000					
Tot SubSubhd	0	0	42473170	316387811	42473170	316387811					
Total Subhd	0	0	42473170	316387811	42473170	316387811					
Sub Head Code	08	Dietary Charges									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	5000000	0	5000000					
Tot SubSubhd	0	0	0	5000000	0	5000000					
Total Subhd	0	0	0	5000000	0	5000000					
Sub Head Code	09	Nursing Sundries & Hospital Linens									
Sub Sub Head Code	00	NULL									
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	0	7000000	0	7000000					
Tot SubSubhd	0	0	0	7000000	0	7000000					
Total Subhd	0	0	0	7000000	0	7000000					
Sub Head Code	10	National Medical Council									
Sub Sub Head Code	00	NULL									
Detail Head Code											

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Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Urban Health Services-Allopathy							
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	10 National Medical Council							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	500000	500000	500000	500000	500000	500000
Tot SubSubhd	0	0	500000	500000	500000	500000	500000	500000
Total Subhd	0	0	500000	500000	500000	500000	500000	500000
Sub Head Code	13							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	450000	450000	450000	450000	450000	450000
Tot SubSubhd	0	0	450000	450000	450000	450000	450000	450000
Total Subhd	0	0	450000	450000	450000	450000	450000	450000
Sub Head Code	14							
Sub Sub Head Code	00							
Detail Head Code	009							
VOTED	0	0	450000	450000	450000	450000	450000	450000
Tot SubSubhd	0	0	450000	450000	450000	450000	450000	450000
Total Subhd	0	0	450000	450000	450000	450000	450000	450000
Sub Head Code	15 Grants-in-Aid to Nagaland State BTC(CSS)							
Sub Sub Head Code	00 Null							
Detail Head Code	001							
VOTED	0	0	0	0	0	0	0	0
	009							
VOTED	0	0	0	450000	0	0	450000	450000
Tot SubSubhd	0	0	0	450000	0	0	450000	450000
Total Subhd	0	0	0	450000	0	0	450000	450000
Minorhd	0	0	184196705	1508160240	184196705	1508160240	184196705	1508160240
Minor Head Code	911							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	000							
VOTED	0	0	20606	0	20606	0	20606	0
	001							
VOTED	0	0	359443	0	359443	0	359443	0
	047							
VOTED	0	0	-380049	-380049	-380049	-380049	-380049	-380049
Tot SubSubhd	0	0	0	-380049	0	0	-380049	-380049
Total Subhd	0	0	0	-380049	0	0	-380049	-380049
Minorhd	0	0	0	-380049	0	0	-380049	-380049
SubMajorhd	0	0	707364359	5705057590	707364359	5705057590	707364359	5705057590
Sub Major Head Code	05 Medical Education, Training and Research							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	05 Medical Education, Training and Research							
Minor Head Code	105 Allopathy							
Sub Head Code	01 Education							
Sub Sub Head Code	00 NULL							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	0	18000000	18000000	18000000	18000000		
	029 Contributions							
VOTED	0	0	6000000	6000000	6000000	6000000		
Tot SubSubhd	0	0	24000000	24000000	24000000	24000000	24000000	
Total Subhd	0	0	24000000	24000000	24000000	24000000	24000000	
Sub Head Code	02 Para-Medical Training Institute							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3989966	23183122	3989966	23183122		
	002 Wages							
VOTED	0	0	5280	63360	5280	63360		
	003 Travel Expenses							
VOTED	0	0	0	49961	0	49961		
Tot SubSubhd	0	0	3995246	23296443	3995246	23296443	23296443	
Total Subhd	0	0	3995246	23296443	3995246	23296443	23296443	
Sub Head Code	03 Corpus Fund							
Sub Sub Head Code	00 NULL							
Detail Head Code	009							
VOTED	0	0	75000000	250000000	75000000	250000000		
Tot SubSubhd	0	0	75000000	250000000	75000000	250000000	250000000	
Total Subhd	0	0	75000000	250000000	75000000	250000000	250000000	
Minorhd	0	0	102995246	297296443	102995246	297296443	297296443	
SubMajorhd	0	0	102995246	297296443	102995246	297296443	297296443	
Sub Major Head Code	06 Public Health							
Minor Head Code	107 Public Health Laboratories							
Sub Head Code	01 Food Testing Laboratory							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3370917	26462407	3370917	26462407		
	003 Travel Expenses							
VOTED	0	0	0	70000	0	70000		
Tot SubSubhd	0	0	3370917	26532407	3370917	26532407	26532407	
Total Subhd	0	0	3370917	26532407	3370917	26532407	26532407	
Minorhd	0	0	3370917	26532407	3370917	26532407	26532407	
Minor Head Code	200 Other Systems							
Sub Head Code	09							
Sub Sub Head Code	00							
Detail Head Code								

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Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	06	Public Health									
Minor Head Code	200	Other Systems									
Sub Head Code	09										
Detail Head Code	001										
VOTED	0	0	4747763	44152563	4747763	44152563					
	003										
VOTED	0	0	18700	69300	18700	69300					
Tot SubSubhd	0	0	4766463	44221863	4766463	44221863					
Total Subhd	0	0	4766463	44221863	4766463	44221863					
Minorhd	0	0	4766463	44221863	4766463	44221863					
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	000										
VOTED	0	0	106099	0	106099	0					
	001										
VOTED	0	0	0	0	0	0					
	047										
VOTED	0	0	-106099	-106099	-106099	-106099					
Tot SubSubhd	0	0	0	-106099	0	-106099					
Total Subhd	0	0	0	-106099	0	-106099					
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	0	0	0	0					
Tot SubSubhd	0	0	0	0	0	0					
Total Subhd	0	0	0	0	0	0					
Minorhd	0	0	0	-106099	0	-106099					
SubMajorhd	0	0	8137380	70648171	8137380	70648171					
Sub Major Head Code	80	General									
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									
Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	001										
VOTED	0	0	164050	0	164050	0					
Tot SubSubhd	0	0	164050	0	164050	0					
Total Subhd	0	0	164050	0	164050	0					
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	009										
VOTED	0	0	0	4000000	0	4000000					
Tot SubSubhd	0	0	0	4000000	0	4000000					

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Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	101	Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)									
Sub Head Code	02										
Total Subhd		0	0	0	4000000	0	4000000	0	4000000		
Minorhd		0	0	164050	4000000	164050	4000000	164050	4000000		
Minor Head Code	911										
Sub Head Code	01	Deduct Recoveries of Overpayment									
Sub Sub Head Code	00	Null									
Detail Head Code	000										
VOTED	0	0	0	11598	0	11598	0	11598	0		
	047	Deduct Recoveries									
VOTED	0	0	0	-11598	-11598	-11598	0	-11598	-11598		
Tot SubSubhd		0	0	0	-11598	0	-11598	0	-11598		
Total Subhd		0	0	0	-11598	0	-11598	0	-11598		
Minorhd		0	0	0	-11598	0	-11598	0	-11598		
SubMajorhd		0	0	164050	3988402	164050	3988402	164050	3988402		
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	110	Hospital and Dispensaries									
Sub Head Code	12	Grant-in-Aid to Naga hospital Kohima									
Sub Sub Head Code	00	Null									
Detail Head Code	026										
VOTED	0	1893000	0	0	0	1893000	0	1893000	0		
Tot SubSubhd		0	1893000	0	0	0	1893000	0	1893000		
Total Subhd		0	1893000	0	0	0	1893000	0	1893000		
Minorhd		0	1893000	0	0	0	1893000	0	1893000		
SubMajorhd		0	1893000	0	0	0	1893000	0	1893000		
Sub Major Head Code	06	Public Health									
Minor Head Code	104	Drug control									
Sub Head Code	01	Drug Control Establishment									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	026										
VOTED	0	2233400	0	0	0	2233400	0	2233400	0		
	026										
VOTED	0	1188900	0	0	0	1188900	0	1188900	0		
	026										
VOTED	0	1122200	0	0	0	1122200	0	1122200	0		
Tot SubSubhd		0	2233400	0	0	0	2233400	0	2233400		
Tot SubSubhd		0	1188900	0	0	0	1188900	0	1188900		
Tot SubSubhd		0	1122200	0	0	0	1122200	0	1122200		
Total Subhd		0	4544500	0	0	0	4544500	0	4544500		

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Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	06 Public Health							
Minor Head Code	104 Drug control							
Minorhd	0	4544500	0	0	0	4544500		
Minor Head Code	200 Other Systems							
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	4281200	0	0	0	4281200		
Tot SubSubhd	0	4281200	0	0	0	4281200		
Total Subhd	0	4281200	0	0	0	4281200		
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	46935000	136950300	0	0	46935000	136950300		
026	0	91177800	0	0	0	91177800		
Tot SubSubhd	46935000	136950300	0	0	46935000	136950300		
Tot SubSubhd	0	91177800	0	0	0	91177800		
Total Subhd	46935000	228128100	0	0	46935000	228128100		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	489000	0	0	0	489000		
Tot SubSubhd	0	489000	0	0	0	489000		
Total Subhd	0	489000	0	0	0	489000		
Minorhd	46935000	232898300	0	0	46935000	232898300		
SubMajorhd	46935000	237442800	0	0	46935000	237442800		
Sub Major Head Code	80 General							
Minor Head Code	101 Ayushman Bharat-Pradhan Mantri Jan Arogya Yojana (PMJAY)							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	184709600	0	0	0	184709600		
026	-164050	-164050	0	0	-164050	-164050		
Tot SubSubhd	0	184709600	0	0	0	184709600		
Tot SubSubhd	-164050	-164050	0	0	-164050	-164050		
Total Subhd	-164050	184545550	0	0	-164050	184545550		
Minorhd	-164050	184545550	0	0	-164050	184545550		
SubMajorhd	-164050	184545550	0	0	-164050	184545550		
Category Code	0003 CENTRAL SPONSORD SCHEME							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2210 Medical and Public Health							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	06 Public Health							
Minor Head Code	104 Drug control							
Sub Head Code	01 Drug Control Establishment							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	0	20100000	0	0	0	20100000		
		026						
VOTED	0	10700000	0	0	0	10700000		
		026						
VOTED	0	10100000	0	0	0	10100000		
Tot SubSubhd	0	20100000	0	0	0	20100000		
Tot SubSubhd	0	10700000	0	0	0	10700000		
Tot SubSubhd	0	10100000	0	0	0	10100000		
Total Subhd	0	40900000	0	0	0	40900000		
Minorhd	0	40900000	0	0	0	40900000		
Minor Head Code	200 Other Systems							
Sub Head Code	01							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	38530000	0	0	0	38530000		
Tot SubSubhd	0	38530000	0	0	0	38530000		
Total Subhd	0	38530000	0	0	0	38530000		
Sub Head Code	02							
Sub Sub Head Code	01							
Sub Sub Head Code	03							
Detail Head Code	026							
VOTED	287000000	396400000	0	0	287000000	396400000		
		026						
VOTED	0	720600000	0	0	0	720600000		
Tot SubSubhd	287000000	396400000	0	0	287000000	396400000		
Tot SubSubhd	0	720600000	0	0	0	720600000		
Total Subhd	287000000	1117000000	0	0	287000000	1117000000		
Sub Head Code	04							
Sub Sub Head Code	01							
Detail Head Code	026							
VOTED	0	4400000	0	0	0	4400000		
Tot SubSubhd	0	4400000	0	0	0	4400000		
Total Subhd	0	4400000	0	0	0	4400000		
Minorhd	287000000	1159930000	0	0	287000000	1159930000		
SubMajorhd	287000000	1200830000	0	0	287000000	1200830000		
Majorhd	333770950	1624711350	818661035	6076990606	1152431985	7701701956		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE							
Major Head Code	2211 Family Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Rural Family Welfare Services							
Sub Head Code	01 Family Welfare Sub-Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	272104	0	272104		
Tot SubSubhd	0	0	0	272104	0	272104		
Total Subhd	0	0	0	272104	0	272104		
Minorhd	0	0	0	272104	0	272104		
SubMajorhd	0	0	0	272104	0	272104		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	101 Rural Family Welfare Services							
Sub Head Code	01 Family Welfare Sub-Centres							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	91217636	449434523	0	0	91217636	449434523		
Tot SubSubhd	91217636	449434523	0	0	91217636	449434523		
Total Subhd	91217636	449434523	0	0	91217636	449434523		
Minorhd	91217636	449434523	0	0	91217636	449434523		
SubMajorhd	91217636	449434523	0	0	91217636	449434523		
Majorhd	91217636	449434523	0	272104	91217636	449706627		
Major Head Code	4210 Capital Outlay on Medical and Public Health							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Urban Health Services							
Minor Head Code	110 Hospital and Dispensaries							
Sub Head Code	01 Upgradation of Hospitals							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	2100000	139425653	0	0	2100000	139425653		
Tot SubSubhd	2100000	139425653	0	0	2100000	139425653		
Total Subhd	2100000	139425653	0	0	2100000	139425653		
Minorhd	2100000	139425653	0	0	2100000	139425653		
SubMajorhd	2100000	139425653	0	0	2100000	139425653		
Sub Major Head Code	04 Public Health							
Minor Head Code	200 Other Programmes							
Sub Head Code	01 Bulk Purchase of Material and							
Sub Sub Head Code	01							
Detail Head Code	013							
VOTED	0	3252100	0	0	0	3252100		
Tot SubSubhd	0	3252100	0	0	0	3252100		
Total Subhd	0	3252100	0	0	0	3252100		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0035	MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE									
Major Head Code	4210	Capital Outlay on Medical and Public Health									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	04	Public Health									
Minor Head Code	200	Other Programmes									
Sub Head Code	03										
Sub Sub Head Code	01										
Sub Sub Head Code	03										
Detail Head Code	013										
VOTED		0	1344500	0	0	0	0	0	1344500		
	013										
VOTED		0	6200000	0	0	0	0	0	6200000		
Tot SubSubhd		0	1344500	0	0	0	0	0	1344500		
Tot SubSubhd		0	6200000	0	0	0	0	0	6200000		
Total Subhd		0	7544500	0	0	0	0	0	7544500		
Sub Head Code	05										
Sub Sub Head Code	01										
Detail Head Code	013										
VOTED		0	4423112	0	0	0	0	0	4423112		
Tot SubSubhd		0	4423112	0	0	0	0	0	4423112		
Total Subhd		0	4423112	0	0	0	0	0	4423112		
Minorhd		0	15219712	0	0	0	0	0	15219712		
SubMajorhd		0	15219712	0	0	0	0	0	15219712		
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	04	Public Health									
Minor Head Code	200	Other Programmes									
Sub Head Code	01	Bulk Purchase of Material and									
Sub Sub Head Code	01										
Detail Head Code	013										
VOTED		0	29268000	0	0	0	0	0	29268000		
Tot SubSubhd		0	29268000	0	0	0	0	0	29268000		
Total Subhd		0	29268000	0	0	0	0	0	29268000		
Sub Head Code	03										
Sub Sub Head Code	01										
Sub Sub Head Code	03										
Detail Head Code	013										
VOTED		0	12100000	0	0	0	0	0	12100000		
	013										
VOTED		0	55800000	0	0	0	0	0	55800000		
Tot SubSubhd		0	12100000	0	0	0	0	0	12100000		
Tot SubSubhd		0	55800000	0	0	0	0	0	55800000		
Total Subhd		0	67900000	0	0	0	0	0	67900000		
Sub Head Code	05										
Sub Sub Head Code	01										
Detail Head Code	013										
VOTED		0	39800000	0	0	0	0	0	39800000		

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Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	4210 Capital Outlay on Medical and Public Health					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	04 Public Health					
Minor Head Code	200 Other Programmes					
Sub Head Code	05					
Total Subhd	0	39800000	0	0	0	39800000
Minorhd	0	136968000	0	0	0	136968000
SubMajorhd	0	136968000	0	0	0	136968000
Category Code	0005 NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)					
Sub Major Head Code	01 Urban Health Services					
Minor Head Code	110 Hospital and Dispensaries					
Sub Head Code	01 Upgradation of Hospitals					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	3000000	0	0	0	3000000
Tot SubSubhd	0	3000000	0	0	0	3000000
Total Subhd	0	3000000	0	0	0	3000000
Minorhd	0	3000000	0	0	0	3000000
SubMajorhd	0	3000000	0	0	0	3000000
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)					
Sub Major Head Code	04 Public Health					
Minor Head Code	200 Other Programmes					
Sub Head Code	11					
Sub Sub Head Code	00					
Detail Head Code	026					
VOTED	50600000	50600000	0	0	50600000	50600000
Tot SubSubhd	50600000	50600000	0	0	50600000	50600000
Total Subhd	50600000	50600000	0	0	50600000	50600000
Minorhd	50600000	50600000	0	0	50600000	50600000
SubMajorhd	50600000	50600000	0	0	50600000	50600000
Sub Major Head Code	80 General					
Minor Head Code	800 Other expenditure					
Sub Head Code	01 Nagaland Multi Sectoral Health Project					
Sub Sub Head Code	00 NUll					
Detail Head Code	026					
VOTED	0	275200000	0	0	0	275200000
Tot SubSubhd	0	275200000	0	0	0	275200000
Total Subhd	0	275200000	0	0	0	275200000
Minorhd	0	275200000	0	0	0	275200000
SubMajorhd	0	275200000	0	0	0	275200000
Majorhd	52700000	620413365	0	0	52700000	620413365
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0035 MEDICAL, PUBLIC HEALTH AND FAMILY WELFARE					
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	112					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	11523951	0	0	0	11523951
Tot SubSubhd	0	11523951	0	0	0	11523951
Total Subhd	0	11523951	0	0	0	11523951
Minorhd	0	11523951	0	0	0	11523951
SubMajorhd	0	11523951	0	0	0	11523951
Majorhd	0	11523951	0	0	0	11523951
Grand	477688586	2706083189	818777785	6077262710	1296466371	8783345899