

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT			
Major Head Code	2205	Art and Culture			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	03	Promotion of Cultural Activities			
Detail Head Code	026	Other Charges			
VOTED	0	0	125000	125000	125000
Tot SubSubhd	0	0	125000	125000	125000
Total Subhd	0	0	125000	125000	125000
Sub Head Code	04	Hornbill Festival			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	21226000	0
Tot SubSubhd	0	0	0	21226000	0
Total Subhd	0	0	0	21226000	0
Minorhd	0	0	28967314	176471951	28967314
Minor Head Code	101	Fine Arts Education			
Sub Head Code	01	State Academy of Music			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	286887	3329730	286887
	004	Office Expenses			
VOTED	0	0	120000	120000	120000
	010	Scholarship and Stipend			
VOTED	0	0	6100000	6100000	6100000
	015	Machinery and Equipment			
VOTED	0	0	260000	260000	260000
Tot SubSubhd	0	0	6766887	9809730	6766887
Total Subhd	0	0	6766887	9809730	6766887
Minorhd	0	0	6766887	9809730	6766887
Minor Head Code	102	Promotion of Arts and Culture			
Sub Head Code	01	Research Library			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	247936	2873449	247936
	015	Machinery and Equipment			
VOTED	0	0	180000	180000	180000
	019	Materials and Supplies			
VOTED	0	0	160000	160000	160000
Tot SubSubhd	0	0	587936	3213449	587936
Total Subhd	0	0	587936	3213449	587936
Sub Head Code	02	Cultural Research And Studies			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	241485	2738155	241485

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT			
Major Head Code	2205	Art and Culture			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	102	Promotion of Arts and Culture			
Sub Head Code	02	Cultural Research And Studies			
Detail Head Code	004	Office Expenses			
VOTED	0	0	100000	100000	100000
	019	Materials and Supplies			
VOTED	0	0	210000	210000	210000
	026	Other Charges			
VOTED	0	0	50000	50000	50000
Tot SubSubhd	0	0	601485	3098155	601485
Total Subhd	0	0	601485	3098155	3098155
Sub Head Code	03	Performing and Fine Art			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	100000	100000	100000
	032	Rewards/Awards			
VOTED	0	0	0	2500000	0
Tot SubSubhd	0	0	100000	2600000	100000
Total Subhd	0	0	100000	2600000	2600000
Sub Head Code	05	Nagaland Art and Culture Council			
Sub Sub Head Code	00	Null			
Detail Head Code	029	Contributions			
VOTED	0	0	1000000	1000000	1000000
Tot SubSubhd	0	0	1000000	1000000	1000000
Total Subhd	0	0	1000000	1000000	1000000
Sub Head Code	06	Grant to Voluntary Cultural Organisation			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	10000000	0
Tot SubSubhd	0	0	0	10000000	0
Total Subhd	0	0	0	10000000	10000000
Minorhd	0	0	2289421	19911604	2289421
Minor Head Code	103	Archaeology			
Sub Head Code	01	Exploration and Excavation			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	157213	1818943	157213
	017	Maintenance			
VOTED	0	0	0	264000	0
Tot SubSubhd	0	0	157213	2082943	157213
Total Subhd	0	0	157213	2082943	2082943
Minorhd	0	0	157213	2082943	2082943

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT			
Major Head Code	2205	Art and Culture			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	104	Archives			
Sub Head Code	01	Archives			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	471000	5519631	471000
	003	Travel Expenses			
VOTED	0	0	100000	100000	100000
	004	Office Expenses			
VOTED	0	0	130000	130000	130000
	015	Machinery and Equipment			
VOTED	0	0	350000	350000	350000
	017	Maintenance			
VOTED	0	0	0	136000	0
	026	Other Charges			
VOTED	0	0	30000	30000	30000
Tot SubSubhd	0	0	1081000	6265631	1081000
Total Subhd	0	0	1081000	6265631	1081000
Sub Head Code	02	Implementation of Antiquities and Art Treasure Act, 1972			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	4032807	0
	003	Travel Expenses			
VOTED	0	0	100000	100000	100000
	004	Office Expenses			
VOTED	0	0	20000	20000	20000
Tot SubSubhd	0	0	120000	4152807	120000
Total Subhd	0	0	120000	4152807	120000
Minorhd	0	0	1201000	10418438	1201000
Minor Head Code	105	Public Libraries			
Sub Head Code	01	State Library			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	349229	4087445	349229
	004	Office Expenses			
VOTED	0	0	20000	20000	20000
	026	Other Charges			
VOTED	0	0	220000	220000	220000
Tot SubSubhd	0	0	589229	4327445	589229
Total Subhd	0	0	589229	4327445	589229
Sub Head Code	02	Raja Ram Mohan Roy Library Foundation			
Sub Sub Head Code	00	Null			
Detail Head Code					

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0034 ART AND CULTURE AND GAZETTEERS UNIT						
Major Head Code	2205 Art and Culture						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	105 Public Libraries						
Sub Head Code	02 Raja Ram Mohan Roy Library Foundation						
Detail Head Code	029 Contributions						
VOTED	0	0	0	4000000	0	4000000	
Tot SubSubhd	0	0	0	4000000	0	4000000	
Total Subhd	0	0	0	4000000	0	4000000	
Minorhd	0	0	589229	8327445	589229	8327445	
Minor Head Code	107 Museums						
Sub Head Code	01 State Museums						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	768900	8936450	768900	8936450	
	003 Travel Expenses						
VOTED	0	0	100000	100000	100000	100000	
	006 Rent, Rates and Taxes						
VOTED	0	0	300000	300000	300000	300000	
	017 Maintenance						
VOTED	0	0	0	3600000	0	3600000	
	026 Other Charges						
VOTED	0	0	0	2496000	0	2496000	
Tot SubSubhd	0	0	1168900	15432450	1168900	15432450	
Total Subhd	0	0	1168900	15432450	1168900	15432450	
Minorhd	0	0	1168900	15432450	1168900	15432450	
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	01 Deduct Recoveries of Overpayments						
Sub Sub Head Code	00 Null						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	-322545	-322545	-322545	-322545	
Tot SubSubhd	0	0	-322545	-322545	-322545	-322545	
Total Subhd	0	0	-322545	-322545	-322545	-322545	
Minorhd	0	0	-322545	-322545	-322545	-322545	
SubMajorhd	0	0	40817419	242132016	40817419	242132016	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	04 Hornbill Festival						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	30000000	0	0	0	30000000	
Tot SubSubhd	0	30000000	0	0	0	30000000	
Total Subhd	0	30000000	0	0	0	30000000	
Minorhd	0	30000000	0	0	0	30000000	

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	Development - State Resource (SR)		Non-Development				Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT							
Major Head Code	2205	Art and Culture							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00	Null							
Minor Head Code	102	Promotion of Arts and Culture							
Sub Head Code	02	Cultural Research And Studies							
Sub Sub Head Code	00	Null							
Detail Head Code	007	Printing and Publications							
VOTED	0	2000000	0	0	0	0	0	2000000	
Tot SubSubhd	0	2000000	0	0	0	0	0	2000000	
Total Subhd	0	2000000	0	0	0	0	0	2000000	
Minorhd	0	2000000	0	0	0	0	0	2000000	
Minor Head Code	107	Museums							
Sub Head Code	01	State Museums							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	1500000	0	0	0	0	0	1500000	
Tot SubSubhd	0	1500000	0	0	0	0	0	1500000	
Total Subhd	0	1500000	0	0	0	0	0	1500000	
Minorhd	0	1500000	0	0	0	0	0	1500000	
SubMajorhd	0	33500000	0	0	0	0	0	33500000	
Majorhd	0	33500000	40817419	242132016	40817419	275632016			
Major Head Code	3454	Census, Surveys and Statistics							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	02	Surveys and Statistics							
Minor Head Code	110	Gazetter and Statistical Memoirs							
Sub Head Code	01	Gazetteer Unit							
Sub Sub Head Code	00	Null							
Detail Head Code	001	Salaries							
VOTED	0	0	930833	11017714	930833	11017714			
	003	Travel Expenses							
VOTED	0	0	0	214920	0	214920			
	004	Office Expenses							
VOTED	0	0	30000	205000	30000	205000			
	016	Motor Vehicles							
VOTED	0	0	0	100000	0	100000			
	019	Materials and Supplies							
VOTED	0	0	0	490000	0	490000			
Tot SubSubhd	0	0	960833	12027634	960833	12027634			
Total Subhd	0	0	960833	12027634	960833	12027634			
Minorhd	0	0	960833	12027634	960833	12027634			
SubMajorhd	0	0	960833	12027634	960833	12027634			
Majorhd	0	0	960833	12027634	960833	12027634			
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)							

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly		Progressive	
Grand Code	0034	ART AND CULTURE AND GAZETTEERS UNIT									
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	04	Art and Culture									
Minor Head Code	105	Public Libraries									
Sub Head Code	01	Works under Art and Culture									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	164180400		0		0		0		164180400	
Tot SubSubhd	0	164180400		0		0		0		164180400	
Total Subhd	0	164180400		0		0		0		164180400	
Sub Head Code	02	Special Central Assistance									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED	0	132501000		0		0		0		132501000	
Tot SubSubhd	0	132501000		0		0		0		132501000	
Total Subhd	0	132501000		0		0		0		132501000	
Minorhd	0	296681400		0		0		0		296681400	
SubMajorhd	0	296681400		0		0		0		296681400	
Majorhd	0	296681400		0		0		0		296681400	
Grand	0	330181400	41778252	254159650		41778252		584341050			