

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0033	YOUTH RESOURCES AND SPORTS									
<b>Major Head Code</b>	2204	Sports and Youth Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	8383584	86873823	8383584	86873823					
	002	Wages									
VOTED	0	0	279010	2932637	279010	2932637					
	003	Travel Expenses									
VOTED	0	0	0	97100	0	97100					
	004	Office Expenses									
VOTED	0	0	460000	460000	460000	460000					
	016	Motor Vehicles									
VOTED	0	0	0	-29563	0	-29563					
	017	Maintenance									
VOTED	0	0	15000000	20000000	15000000	20000000					
	026	Other Charges									
VOTED	0	0	21229000	22729000	21229000	22729000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>45351594</b>	<b>133062997</b>	<b>45351594</b>	<b>133062997</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>45351594</b>	<b>133062997</b>	<b>45351594</b>	<b>133062997</b>					
<b>Sub Head Code</b>	02	Sub-ordinate Establishments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5305780	46185254	5305780	46185254					
	002	Wages									
VOTED	0	0	217020	2110630	217020	2110630					
	004	Office Expenses									
VOTED	0	0	0	341800	0	341800					
	006	Rent, Rates and Taxes									
VOTED	0	0	1963203	1963203	1963203	1963203					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>7486003</b>	<b>50600887</b>	<b>7486003</b>	<b>50600887</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>7486003</b>	<b>50600887</b>	<b>7486003</b>	<b>50600887</b>					
<b>Sub Head Code</b>	03	Work-Charged Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	40935	0	40935					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40935</b>	<b>0</b>	<b>40935</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40935</b>	<b>0</b>	<b>40935</b>					
<b>Sub Head Code</b>	04	Null Programmes									
<b>Sub Sub Head Code</b>	02	Task Force for Music and Arts									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	200000	1000000	200000	1000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>1000000</b>	<b>200000</b>	<b>1000000</b>					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0033	YOUTH RESOURCES AND SPORTS									
<b>Major Head Code</b>	2204	Sports and Youth Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	04	Null Programmes									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>200000</b>	<b>1000000</b>	<b>200000</b>	<b>1000000</b>	<b>200000</b>	<b>1000000</b>	<b>200000</b>	<b>1000000</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>53037597</b>	<b>184704819</b>	<b>53037597</b>	<b>184704819</b>	<b>53037597</b>	<b>184704819</b>	<b>53037597</b>	<b>184704819</b>
<b>Minor Head Code</b>	102	Youth Welfare Programmes for Students									
<b>Sub Head Code</b>	01	National Cadet Corps									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4599643	41922591	4599643	41922591	4599643	41922591	4599643	41922591	41922591
	002	Wages									
VOTED	0	0	150630	1429590	150630	1429590	150630	1429590	150630	1429590	1429590
	045	Training									
VOTED	0	0	0	1361000	0	1361000	0	1361000	0	1361000	1361000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>4750273</b>	<b>44713181</b>	<b>4750273</b>	<b>44713181</b>	<b>4750273</b>	<b>44713181</b>	<b>4750273</b>	<b>44713181</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>4750273</b>	<b>44713181</b>	<b>4750273</b>	<b>44713181</b>	<b>4750273</b>	<b>44713181</b>	<b>4750273</b>	<b>44713181</b>
<b>Sub Head Code</b>	02	Scouts and Guides									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	0	2500000	0	2500000	0	2500000	0	2500000	2500000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>2500000</b>
<b>Sub Head Code</b>	04	Youth Welfare Camps									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	1499406	13466091	1499406	13466091	1499406	13466091	1499406	13466091	13466091
	002	Wages									
VOTED	0	0	84040	809840	84040	809840	84040	809840	84040	809840	809840
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1583446</b>	<b>14275931</b>	<b>1583446</b>	<b>14275931</b>	<b>1583446</b>	<b>14275931</b>	<b>1583446</b>	<b>14275931</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1583446</b>	<b>14275931</b>	<b>1583446</b>	<b>14275931</b>	<b>1583446</b>	<b>14275931</b>	<b>1583446</b>	<b>14275931</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>6333719</b>	<b>61489112</b>	<b>6333719</b>	<b>61489112</b>	<b>6333719</b>	<b>61489112</b>	<b>6333719</b>	<b>61489112</b>
<b>Minor Head Code</b>	104	Sports and Games									
<b>Sub Head Code</b>	01	Sports									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	459160	4346268	459160	4346268	459160	4346268	459160	4346268	4346268
	002	Wages									
VOTED	0	0	28560	330390	28560	330390	28560	330390	28560	330390	330390
	004	Office Expenses									
VOTED	0	0	60000	60000	60000	60000	60000	60000	60000	60000	60000
	009	Grant-in-Aid									
VOTED	0	0	0	60418000	0	60418000	0	60418000	0	60418000	60418000

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033	YOUTH RESOURCES AND SPORTS									
<b>Major Head Code</b>	2204	Sports and Youth Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	104	Sports and Games									
<b>Sub Head Code</b>	01	Sports									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	0	0	4490000	0	4490000	0	4490000		
	032	Rewards/Awards									
VOTED	0	0	0	0	1721000	0	1721000	0	1721000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>547720</b>	<b>71365658</b>	<b>547720</b>	<b>71365658</b>	<b>547720</b>	<b>71365658</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>547720</b>	<b>71365658</b>	<b>547720</b>	<b>71365658</b>	<b>547720</b>	<b>71365658</b>		
<b>Sub Head Code</b>	03	Tournaments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	20000000	43044000	20000000	43044000	20000000	43044000			
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>43044000</b>	<b>20000000</b>	<b>43044000</b>	<b>20000000</b>	<b>43044000</b>			
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>43044000</b>	<b>20000000</b>	<b>43044000</b>	<b>20000000</b>	<b>43044000</b>			
<b>Sub Head Code</b>	05	Sports Academy									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	0	4853000	8070750	4853000	8070750	4853000	8070750			
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4853000</b>	<b>8070750</b>	<b>4853000</b>	<b>8070750</b>	<b>4853000</b>	<b>8070750</b>			
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4853000</b>	<b>8070750</b>	<b>4853000</b>	<b>8070750</b>	<b>4853000</b>	<b>8070750</b>			
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>25400720</b>	<b>122480408</b>	<b>25400720</b>	<b>122480408</b>	<b>25400720</b>	<b>122480408</b>			
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED	0	0	0	0	-50000	0	-50000	0	-50000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>-50000</b>			
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>-50000</b>			
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>-50000</b>	<b>0</b>	<b>-50000</b>			
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>84772036</b>	<b>368624339</b>	<b>84772036</b>	<b>368624339</b>	<b>84772036</b>	<b>368624339</b>			
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	04	Null Programmes									
<b>Sub Sub Head Code</b>	02	Task Force for Music and Arts									
<b>Sub Sub Head Code</b>	03	Hornbill Festival									
<b>Sub Sub Head Code</b>	04	Youth Empowerment Programme									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	15000000	0	0	0	0	15000000				
	026	Other Charges									
VOTED	55000000	57500000	0	0	55000000	57500000					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS					
<b>Major Head Code</b>	2204 Sports and Youth Services					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	001 Direction and Administration					
<b>Sub Head Code</b>	04 Null Programmes					
<b>Detail Head Code</b>	031 Other Administrative Expenses					
VOTED	2750000	27850000	0	0	2750000	27850000
<b>Tot SubSubhd</b>	<b>0</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000000</b>
<b>Tot SubSubhd</b>	<b>55000000</b>	<b>57500000</b>	<b>0</b>	<b>0</b>	<b>55000000</b>	<b>57500000</b>
<b>Tot SubSubhd</b>	<b>2750000</b>	<b>27850000</b>	<b>0</b>	<b>0</b>	<b>2750000</b>	<b>27850000</b>
<b>Total Subhd</b>	<b>57750000</b>	<b>100350000</b>	<b>0</b>	<b>0</b>	<b>57750000</b>	<b>100350000</b>
<b>Minorhd</b>	<b>57750000</b>	<b>100350000</b>	<b>0</b>	<b>0</b>	<b>57750000</b>	<b>100350000</b>
<b>SubMajorhd</b>	<b>57750000</b>	<b>100350000</b>	<b>0</b>	<b>0</b>	<b>57750000</b>	<b>100350000</b>
<b>Majorhd</b>	<b>57750000</b>	<b>100350000</b>	<b>84772036</b>	<b>368624339</b>	<b>142522036</b>	<b>468974339</b>
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports, Art and Culture					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	03 Sports and Youth Services					
<b>Minor Head Code</b>	102 Sports Stadia					
<b>Sub Head Code</b>	04 Infrastructure for Sports and Youth Affairs Activities					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	138184000	254929000	0	0	138184000	254929000
<b>Tot SubSubhd</b>	<b>138184000</b>	<b>254929000</b>	<b>0</b>	<b>0</b>	<b>138184000</b>	<b>254929000</b>
<b>Total Subhd</b>	<b>138184000</b>	<b>254929000</b>	<b>0</b>	<b>0</b>	<b>138184000</b>	<b>254929000</b>
<b>Minorhd</b>	<b>138184000</b>	<b>254929000</b>	<b>0</b>	<b>0</b>	<b>138184000</b>	<b>254929000</b>
<b>SubMajorhd</b>	<b>138184000</b>	<b>254929000</b>	<b>0</b>	<b>0</b>	<b>138184000</b>	<b>254929000</b>
<b>Majorhd</b>	<b>138184000</b>	<b>254929000</b>	<b>0</b>	<b>0</b>	<b>138184000</b>	<b>254929000</b>
<b>Grand</b>	<b>195934000</b>	<b>355279000</b>	<b>84772036</b>	<b>368624339</b>	<b>280706036</b>	<b>723903339</b>