

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0033 YOUTH RESOURCES AND SPORTS							
Major Head Code	2204 Sports and Youth Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	9108403	76816215	9108403	76816215		
	002 Wages							
VOTED	0	0	464910	4522281	464910	4522281		
	003 Travel Expenses							
VOTED	0	0	0	26650	0	26650		
	004 Office Expenses							
VOTED	0	0	0	560000	0	560000		
	006 Rent, Rates and Taxes							
VOTED	0	0	519877	519877	519877	519877		
	017 Maintenance							
VOTED	0	0	4200000	6387000	4200000	6387000		
	026 Other Charges							
VOTED	0	0	500000	800000	500000	800000		
Tot SubSubhd	0	0	14793190	89632023	14793190	89632023		
Total Subhd	0	0	14793190	89632023	14793190	89632023		
Sub Head Code	02 Sub-ordinate Establishments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5229959	45074143	5229959	45074143		
	002 Wages							
VOTED	0	0	410160	3117900	410160	3117900		
	003 Travel Expenses							
VOTED	0	0	66000	99000	66000	99000		
Tot SubSubhd	0	0	5706119	48291043	5706119	48291043		
Total Subhd	0	0	5706119	48291043	5706119	48291043		
Sub Head Code	03 Work-Charged Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	54012	-920298	54012	-920298		
Tot SubSubhd	0	0	54012	-920298	54012	-920298		
Total Subhd	0	0	54012	-920298	54012	-920298		
Sub Head Code	04 Null Programmes							
Sub Sub Head Code	02 Task Force for Music and Arts							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	100000	900000	100000	900000		
Tot SubSubhd	0	0	100000	900000	100000	900000		
Total Subhd	0	0	100000	900000	100000	900000		
Minorhd	0	0	20653321	137902768	20653321	137902768		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033	YOUTH RESOURCES AND SPORTS									
Major Head Code	2204	Sports and Youth Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Youth Welfare Programmes for Students									
Sub Head Code	01	National Cadet Corps									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3354392	39526563	3354392	39526563					
	002	Wages									
VOTED	0	0	108390	1419849	108390	1419849					
	006	Rent, Rates and Taxes									
VOTED	0	0	1208791	1421031	1208791	1421031					
Tot SubSubhd	0	0	4671573	42367443	4671573	42367443					
Total Subhd	0	0	4671573	42367443	4671573	42367443					
Sub Head Code	02	Scouts and Guides									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	5000000	0	5000000					
Tot SubSubhd	0	0	0	5000000	0	5000000					
Total Subhd	0	0	0	5000000	0	5000000					
Sub Head Code	04	Youth Welfare Camps									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1345330	13268584	1345330	13268584					
	002	Wages									
VOTED	0	0	135360	1360800	135360	1360800					
	003	Travel Expenses									
VOTED	0	0	48000	72000	48000	72000					
Tot SubSubhd	0	0	1528690	14701384	1528690	14701384					
Total Subhd	0	0	1528690	14701384	1528690	14701384					
Minorhd	0	0	6200263	62068827	6200263	62068827					
Minor Head Code	104	Sports and Games									
Sub Head Code	01	Sports									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	518526	4276722	518526	4276722					
	002	Wages									
VOTED	0	0	72470	673350	72470	673350					
	004	Office Expenses									
VOTED	0	0	0	60000	0	60000					
	032	Rewards/Awards									
VOTED	0	0	0	17500000	0	17500000					
Tot SubSubhd	0	0	590996	22510072	590996	22510072					
Total Subhd	0	0	590996	22510072	590996	22510072					
Sub Head Code	03	Tournaments									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0033 YOUTH RESOURCES AND SPORTS							
Major Head Code	2204 Sports and Youth Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	104 Sports and Games							
Sub Head Code	03 Tournaments							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	3640000	0	3640000		
Tot SubSubhd	0	0	0	3640000	0	3640000		
Total Subhd	0	0	0	3640000	0	3640000		
Sub Head Code	05 Sports Academy							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	4853000	9653250	4853000	9653250		
Tot SubSubhd	0	0	4853000	9653250	4853000	9653250		
Total Subhd	0	0	4853000	9653250	4853000	9653250		
Minorhd	0	0	5443996	35803322	5443996	35803322		
Minor Head Code	911 Deduct Recoveries of Overpayments							
Sub Head Code	01 Deduct Recoveries of Overpayments							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	0	-63464	0	-63464		
	047 Deduct Recoveries							
VOTED	0	0	0	-25120	0	-25120		
Tot SubSubhd	0	0	0	-88584	0	-88584		
Total Subhd	0	0	0	-88584	0	-88584		
Minorhd	0	0	0	-88584	0	-88584		
SubMajorhd	0	0	32297580	235686333	32297580	235686333		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	04 Null Programmes							
Sub Sub Head Code	02 Task Force for Music and Arts							
Sub Sub Head Code	03 Hornbill Festival							
Sub Sub Head Code	04 Youth Empowerment Programme							
Detail Head Code	009 Grant-in-Aid							
VOTED	10000000	25000000	0	0	10000000	25000000		
	026 Other Charges							
VOTED	5000000	37500000	0	0	5000000	37500000		
	031 Other Administrative Expenses							
VOTED	0	28200000	0	0	0	28200000		
Tot SubSubhd	10000000	25000000	0	0	10000000	25000000		
Tot SubSubhd	5000000	37500000	0	0	5000000	37500000		
Tot SubSubhd	0	28200000	0	0	0	28200000		
Total Subhd	15000000	90700000	0	0	15000000	90700000		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0033 YOUTH RESOURCES AND SPORTS					
Major Head Code	2204 Sports and Youth Services					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Minorhd	15000000	90700000	0	0	15000000	90700000
SubMajorhd	15000000	90700000	0	0	15000000	90700000
Majorhd	15000000	90700000	32297580	235686333	47297580	326386333
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Sports and Youth Services					
Minor Head Code	800 Other Expenditure					
Sub Head Code	02 Infrastructure for Sport and Youth Affairs Activities					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	135576000	0	0	0	135576000
Tot SubSubhd	0	135576000	0	0	0	135576000
Total Subhd	0	135576000	0	0	0	135576000
Minorhd	0	135576000	0	0	0	135576000
SubMajorhd	0	135576000	0	0	0	135576000
Majorhd	0	135576000	0	0	0	135576000
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Sports and Youth Services					
Minor Head Code	102 Sports Stadia					
Sub Head Code	01 Development and Promotion of Sports and Youth Affairs Activities in N.E.R					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	8000	0	0	0	8000
Tot SubSubhd	0	8000	0	0	0	8000
Total Subhd	0	8000	0	0	0	8000
Minorhd	0	8000	0	0	0	8000
SubMajorhd	0	8000	0	0	0	8000
Majorhd	0	8000	0	0	0	8000
Grand	15000000	226284000	32297580	235686333	47297580	461970333