

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033	YOUTH RESOURCES AND SPORTS									
<b>Major Head Code</b>	2204	Sports and Youth Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7996503	51542039	7996503	51542039					
	002	Wages									
VOTED	0	0	670890	2663071	670890	2663071					
	003	Travel Expenses									
VOTED	0	0	0	26650	0	26650					
	017	Maintenance									
VOTED	0	0	2187000	2187000	2187000	2187000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10854393</b>	<b>56418760</b>	<b>10854393</b>	<b>56418760</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10854393</b>	<b>56418760</b>	<b>10854393</b>	<b>56418760</b>					
<b>Sub Head Code</b>	02	Sub-ordinate Establishments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5496681	29761020	5496681	29761020					
	002	Wages									
VOTED	0	0	351270	2009820	351270	2009820					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5847951</b>	<b>31770840</b>	<b>5847951</b>	<b>31770840</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5847951</b>	<b>31770840</b>	<b>5847951</b>	<b>31770840</b>					
<b>Sub Head Code</b>	03	Work-Charged Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	0	-974310	0	-974310					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-974310</b>	<b>0</b>	<b>-974310</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-974310</b>	<b>0</b>	<b>-974310</b>					
<b>Sub Head Code</b>	04	Null Programmes									
<b>Sub Sub Head Code</b>	02	Task Force for Music and Arts									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	400000	400000	400000	400000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>	<b>400000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>17102344</b>	<b>87615290</b>	<b>17102344</b>	<b>87615290</b>					
<b>Minor Head Code</b>	102	Youth Welfare Programmes for Students									
<b>Sub Head Code</b>	01	National Cadet Corps									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4665972	27159865	4665972	27159865					
	002	Wages									
VOTED	0	0	166641	946135	166641	946135					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0033	YOUTH RESOURCES AND SPORTS									
<b>Major Head Code</b>	2204	Sports and Youth Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	102	Youth Welfare Programmes for Students									
<b>Sub Head Code</b>	01	National Cadet Corps									
<b>Detail Head Code</b>	006	Rent, Rates and Taxes									
VOTED		0	0	0	212240	0	212240	0	212240	0	212240
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>4832613</b>	<b>28318240</b>	<b>4832613</b>	<b>28318240</b>	<b>4832613</b>	<b>28318240</b>	<b>4832613</b>	<b>28318240</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>4832613</b>	<b>28318240</b>	<b>4832613</b>	<b>28318240</b>	<b>4832613</b>	<b>28318240</b>	<b>4832613</b>	<b>28318240</b>
<b>Sub Head Code</b>	02	Scouts and Guides									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED		0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>	<b>5000000</b>
<b>Sub Head Code</b>	04	Youth Welfare Camps									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1485174	8980748	1485174	8980748	1485174	8980748	1485174	8980748
	002	Wages									
VOTED		0	0	145920	859680	145920	859680	145920	859680	145920	859680
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1631094</b>	<b>9840428</b>	<b>1631094</b>	<b>9840428</b>	<b>1631094</b>	<b>9840428</b>	<b>1631094</b>	<b>9840428</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1631094</b>	<b>9840428</b>	<b>1631094</b>	<b>9840428</b>	<b>1631094</b>	<b>9840428</b>	<b>1631094</b>	<b>9840428</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>11463707</b>	<b>43158668</b>	<b>11463707</b>	<b>43158668</b>	<b>11463707</b>	<b>43158668</b>	<b>11463707</b>	<b>43158668</b>
<b>Minor Head Code</b>	104	Sports and Games									
<b>Sub Head Code</b>	01	Sports									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	509028	2740140	509028	2740140	509028	2740140	509028	2740140
	002	Wages									
VOTED		0	0	72470	445380	72470	445380	72470	445380	72470	445380
	032	Rewards/Awards									
VOTED		0	0	0	2500000	0	2500000	0	2500000	0	2500000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>581498</b>	<b>5685520</b>	<b>581498</b>	<b>5685520</b>	<b>581498</b>	<b>5685520</b>	<b>581498</b>	<b>5685520</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>581498</b>	<b>5685520</b>	<b>581498</b>	<b>5685520</b>	<b>581498</b>	<b>5685520</b>	<b>581498</b>	<b>5685520</b>
<b>Sub Head Code</b>	03	Tournaments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED		0	0	0	1140000	0	1140000	0	1140000	0	1140000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1140000</b>	<b>0</b>	<b>1140000</b>	<b>0</b>	<b>1140000</b>	<b>0</b>	<b>1140000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1140000</b>	<b>0</b>	<b>1140000</b>	<b>0</b>	<b>1140000</b>	<b>0</b>	<b>1140000</b>
<b>Sub Head Code</b>	05	Sports Academy									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	104 Sports and Games							
<b>Sub Head Code</b>	05 Sports Academy							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	1582500	4800250	1582500	4800250		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1582500</b>	<b>4800250</b>	<b>1582500</b>	<b>4800250</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1582500</b>	<b>4800250</b>	<b>1582500</b>	<b>4800250</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>2163998</b>	<b>11625770</b>	<b>2163998</b>	<b>11625770</b>		
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayments							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	0	-63464	0	-63464		
	047 Deduct Recoveries							
VOTED	0	0	-15120	-25120	-15120	-25120		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-15120</b>	<b>-88584</b>	<b>-15120</b>	<b>-88584</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-15120</b>	<b>-88584</b>	<b>-15120</b>	<b>-88584</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>-15120</b>	<b>-88584</b>	<b>-15120</b>	<b>-88584</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>30714929</b>	<b>142311144</b>	<b>30714929</b>	<b>142311144</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	04 Null Programmes							
<b>Sub Sub Head Code</b>	02 Task Force for Music and Arts							
<b>Sub Sub Head Code</b>	04 Youth Empowerment Programme							
<b>Detail Head Code</b>	009 Grant-in-Aid							
VOTED	15000000	15000000	0	0	15000000	15000000		
	031 Other Administrative Expenses							
VOTED	0	4100000	0	0	0	4100000		
<b>Tot SubSubhd</b>	<b>15000000</b>	<b>15000000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>15000000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>4100000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4100000</b>		
<b>Total Subhd</b>	<b>15000000</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>19100000</b>		
<b>Minorhd</b>	<b>15000000</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>19100000</b>		
<b>SubMajorhd</b>	<b>15000000</b>	<b>19100000</b>	<b>0</b>	<b>0</b>	<b>15000000</b>	<b>19100000</b>		
<b>Majorhd</b>	<b>15000000</b>	<b>19100000</b>	<b>30714929</b>	<b>142311144</b>	<b>45714929</b>	<b>161411144</b>		
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports,Art and Culture							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	03 Sports and Youth Services							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	02 Infrastructure for Sport and Youth Affairs Activities							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	013 Major Works							
VOTED	125697000	125697000	0	0	125697000	125697000		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS					
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports, Art and Culture					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	03 Sports and Youth Services					
<b>Minor Head Code</b>	800 Other Expenditure					
<b>Sub Head Code</b>	02 Infrastructure for Sport and Youth Affairs Activities					
<b>Detail Subhd Code</b>	125697000	125697000	0	0	125697000	125697000
<b>Total Subhd</b>	125697000	125697000	0	0	125697000	125697000
<b>Minorhd</b>	125697000	125697000	0	0	125697000	125697000
<b>SubMajorhd</b>	125697000	125697000	0	0	125697000	125697000
<b>Majorhd</b>	125697000	125697000	0	0	125697000	125697000
<b>Major Head Code</b>	4552 Capital Outlay on North Eastern Areas					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	03 Sports and Youth Services					
<b>Minor Head Code</b>	102 Sports Stadia					
<b>Sub Head Code</b>	01 Development and Promotion of Sports and Youth Affairs Activities in N.E.R					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	8000	8000	0	0	8000	8000
<b>Tot SubSubhd</b>	8000	8000	0	0	8000	8000
<b>Total Subhd</b>	8000	8000	0	0	8000	8000
<b>Minorhd</b>	8000	8000	0	0	8000	8000
<b>SubMajorhd</b>	8000	8000	0	0	8000	8000
<b>Majorhd</b>	8000	8000	0	0	8000	8000
<b>Grand</b>	140705000	144805000	30714929	142311144	171419929	287116144