

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive		Total Monthly	Progressive	
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	8450834	95245084		8450834	95245084	
	002 Wages							
VOTED	0	0	4069168	9626336		4069168	9626336	
	003 Travel Expenses							
VOTED	0	0	1100655	1188505		1100655	1188505	
	004 Office Expenses							
VOTED	0	0	680000	760000		680000	760000	
	006 Rent, Rates & Taxes							
VOTED	0	0	1851000	1851000		1851000	1851000	
	016 Motor Vehicles							
VOTED	0	0	7757000	15538000		7757000	15538000	
	017 Maintenance							
VOTED	0	0	2000000	7000000		2000000	7000000	
	019 Materials & Supplies							
VOTED	0	0	4000000	4000000		4000000	4000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>29908657</b>	<b>135208925</b>		<b>29908657</b>	<b>135208925</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>29908657</b>	<b>135208925</b>		<b>29908657</b>	<b>135208925</b>	
<b>Sub Head Code</b>	02 Sub-ordinate Establishment							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	5738008	58621671		5738008	58621671	
	002 Wages							
VOTED	0	0	734470	4566500		734470	4566500	
	003 Travel Expenses							
VOTED	0	0	223562	351562		223562	351562	
	004 Office Expenses							
VOTED	0	0	0	319000		0	319000	
	006 Rent, Rates & Taxes							
VOTED	0	0	95000	95000		95000	95000	
	016 Motor Vehicles							
VOTED	0	0	265000	265000		265000	265000	
	017 Maintenance							
VOTED	0	0	6000000	6000000		6000000	6000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>13056040</b>	<b>70218733</b>		<b>13056040</b>	<b>70218733</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>13056040</b>	<b>70218733</b>		<b>13056040</b>	<b>70218733</b>	
<b>Sub Head Code</b>	03 Engineering Wing							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>								

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	03 Engineering Wing							
<b>Detail Head Code</b>	001							
VOTED	0	0	0	163895	0	163895		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163895</b>	<b>0</b>	<b>163895</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163895</b>	<b>0</b>	<b>163895</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>42964697</b>	<b>205591553</b>	<b>42964697</b>	<b>205591553</b>		
<b>Minor Head Code</b>	102 Youth Welfare Programmes for Students							
<b>Sub Head Code</b>	01 NCC							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	4450908	52912206	4450908	52912206		
	002 Wages							
VOTED	0	0	414630	2198377	414630	2198377		
	003 Travel Expenses							
VOTED	0	0	182960	182960	182960	182960		
	004 Office Expenses							
VOTED	0	0	400000	400000	400000	400000		
	006 Rent, Rates & Taxes							
VOTED	0	0	10896898	10896898	10896898	10896898		
	016 Motor Vehicles							
VOTED	0	0	223000	223000	223000	223000		
	045 Training							
VOTED	0	0	1496941	1496941	1496941	1496941		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>18065337</b>	<b>68310382</b>	<b>18065337</b>	<b>68310382</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>18065337</b>	<b>68310382</b>	<b>18065337</b>	<b>68310382</b>		
<b>Sub Head Code</b>	02 Scouts and Guides							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	009 Grants-in-aid							
VOTED	0	0	0	5000000	0	5000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5000000</b>	<b>0</b>	<b>5000000</b>		
<b>Sub Head Code</b>	04 Youth Welfare Camps							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1349850	17002421	1349850	17002421		
	002 Wages							
VOTED	0	0	151200	1785510	151200	1785510		
	003 Travel Expenses							
VOTED	0	0	97000	194825	97000	194825		
	004 Office Expenses							
VOTED	0	0	300000	335000	300000	335000		

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 Youth Welfare Programmes for Students							
<b>Sub Head Code</b>	04 Youth Welfare Camps							
<b>Detail Head Code</b>	016 Motor Vehicles							
VOTED	0	0	0	112000	0	112000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1898050</b>	<b>19429756</b>	<b>1898050</b>	<b>19429756</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1898050</b>	<b>19429756</b>	<b>1898050</b>	<b>19429756</b>		
Minorhd	0	0	19963387	92740138	19963387	92740138		
<b>Minor Head Code</b>	104 Sports and Games							
<b>Sub Head Code</b>	01 Sports							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	496364	5642282	496364	5642282		
	002 Wages							
VOTED	0	0	198508	1110272	198508	1110272		
	003 Travel Expenses							
VOTED	0	0	79700	79700	79700	79700		
	004 Office Expenses							
VOTED	0	0	60000	60000	60000	60000		
	009 Grants-in-aid, Contribution, Subsidy							
VOTED	0	0	10000000	261156000	10000000	261156000		
	026							
VOTED	0	0	0	15512000	0	15512000		
	032 Rewards/Awards							
VOTED	0	0	2500000	2500000	2500000	2500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>13334572</b>	<b>286060254</b>	<b>13334572</b>	<b>286060254</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>13334572</b>	<b>286060254</b>	<b>13334572</b>	<b>286060254</b>		
<b>Sub Head Code</b>	03 Tournaments							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	0	3400000	7500000	3400000	7500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>7500000</b>	<b>3400000</b>	<b>7500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>7500000</b>	<b>3400000</b>	<b>7500000</b>		
<b>Sub Head Code</b>	05 Engineering Wing							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	019							
VOTED	0	0	1000000	1000000	1000000	1000000		
	026							
VOTED	0	0	15699750	20500000	15699750	20500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>16699750</b>	<b>21500000</b>	<b>16699750</b>	<b>21500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>16699750</b>	<b>21500000</b>	<b>16699750</b>	<b>21500000</b>		
Minorhd	0	0	33434322	315060254	33434322	315060254		
<b>Minor Head Code</b>	800 Other Expenditure							

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year : 2023-2024      Accounting Month : MARCH(Pre)      Run Date : 13-MAY-24

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS					
<b>Major Head Code</b>	2204 Sports and Youth Services					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	800 Other Expenditure					
<b>Sub Head Code</b>	02 Music Task Force					
<b>Sub Sub Head Code</b>	01					
<b>Detail Head Code</b>	009					
VOTED	0	0	200000	1200000	200000	1200000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>1200000</b>	<b>200000</b>	<b>1200000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>1200000</b>	<b>200000</b>	<b>1200000</b>
Minorhd	0	0	200000	1200000	200000	1200000
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments					
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayment					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	000					
VOTED	0	0	500000	0	500000	0
	001					
VOTED	0	0	12874	0	12874	0
	047 Deduct Recoveries					
VOTED	0	0	-512874	-512874	-512874	-512874
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-512874</b>	<b>0</b>	<b>-512874</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-512874</b>	<b>0</b>	<b>-512874</b>
Minorhd	0	0	0	-512874	0	-512874
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>96562406</b>	<b>614079071</b>	<b>96562406</b>	<b>614079071</b>
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	001 Direction and Administration					
<b>Sub Head Code</b>	04 Direction (Recovery)					
<b>Sub Sub Head Code</b>	04					
<b>Detail Head Code</b>	031					
VOTED	6952500	6952500	0	0	6952500	6952500
<b>Tot SubSubhd</b>	<b>6952500</b>	<b>6952500</b>	<b>0</b>	<b>0</b>	<b>6952500</b>	<b>6952500</b>
<b>Total Subhd</b>	<b>6952500</b>	<b>6952500</b>	<b>0</b>	<b>0</b>	<b>6952500</b>	<b>6952500</b>
Minorhd	6952500	6952500	0	0	6952500	6952500
<b>Minor Head Code</b>	800 Other Expenditure					
<b>Sub Head Code</b>	01 Youth resource Development					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	031 Other Administrative Expenses					
VOTED	0	7500000	0	0	0	7500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>7500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7500000</b>
<b>Sub Head Code</b>	02 Music Task Force					
<b>Sub Sub Head Code</b>	01					
<b>Sub Sub Head Code</b>	02					
<b>Detail Head Code</b>						

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0033 YOUTH RESOURCES AND SPORTS							
<b>Major Head Code</b>	2204 Sports and Youth Services							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	02 Music Task Force							
<b>Detail Head Code</b>	009							
VOTED	0	20000000	0	0	0	20000000		
	026							
VOTED	0	20000000	0	0	0	20000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Tot SubSubhd</b>	<b>0</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>40000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40000000</b>		
<b>Sub Head Code</b>	03 Youth Empowerment Programme							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	031 Other Administrative Expenses							
VOTED	0	48047500	0	0	0	48047500		
<b>Tot SubSubhd</b>	<b>0</b>	<b>48047500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48047500</b>		
<b>Total Subhd</b>	<b>0</b>	<b>48047500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48047500</b>		
<b>Minorhd</b>	<b>0</b>	<b>95547500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95547500</b>		
<b>SubMajorhd</b>	<b>6952500</b>	<b>102500000</b>	<b>0</b>	<b>0</b>	<b>6952500</b>	<b>102500000</b>		
<b>Majorhd</b>	<b>6952500</b>	<b>102500000</b>	<b>96562406</b>	<b>614079071</b>	<b>103514906</b>	<b>716579071</b>		
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports,Art and Culture							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	03 Sports and Youth Services							
<b>Minor Head Code</b>	800 Other Expenditure							
<b>Sub Head Code</b>	02 Infrastructure for Sports and Youth Affairs Activities							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	013 Major Works							
VOTED	426649000	1080900000	0	0	426649000	1080900000		
<b>Tot SubSubhd</b>	<b>426649000</b>	<b>1080900000</b>	<b>0</b>	<b>0</b>	<b>426649000</b>	<b>1080900000</b>		
<b>Total Subhd</b>	<b>426649000</b>	<b>1080900000</b>	<b>0</b>	<b>0</b>	<b>426649000</b>	<b>1080900000</b>		
<b>Minorhd</b>	<b>426649000</b>	<b>1080900000</b>	<b>0</b>	<b>0</b>	<b>426649000</b>	<b>1080900000</b>		
<b>SubMajorhd</b>	<b>426649000</b>	<b>1080900000</b>	<b>0</b>	<b>0</b>	<b>426649000</b>	<b>1080900000</b>		
<b>Majorhd</b>	<b>426649000</b>	<b>1080900000</b>	<b>0</b>	<b>0</b>	<b>426649000</b>	<b>1080900000</b>		
<b>Grand</b>	<b>433601500</b>	<b>1183400000</b>	<b>96562406</b>	<b>614079071</b>	<b>530163906</b>	<b>1797479071</b>		