

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	16670330	110675256	16670330	110675256					
	002	Wages									
VOTED	0	0	45840	411560	45840	411560					
	003	Travel Expenses									
VOTED	0	0	598295	1055035	598295	1055035					
	004	Office Expenses									
VOTED	0	0	2460000	2460000	2460000	2460000					
	015	Machinery and Equipment									
VOTED	0	0	3300000	3300000	3300000	3300000					
	016	Motor Vehicles									
VOTED	0	0	644000	644000	644000	644000					
	017	Maintenance									
VOTED	0	0	0	1500000	0	1500000					
	019	Materials and Supplies									
VOTED	0	0	800000	800000	800000	800000					
	026	Other Charges									
VOTED	0	0	1500000	3000300	1500000	3000300					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>26018465</b>	<b>123846151</b>	<b>26018465</b>	<b>123846151</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>26018465</b>	<b>123846151</b>	<b>26018465</b>	<b>123846151</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>26018465</b>	<b>123846151</b>	<b>26018465</b>	<b>123846151</b>					
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Government Colleges									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	115888747	974039330	115888747	974039330					
	002	Wages									
VOTED	0	0	4787290	53383590	4787290	53383590					
	003	Travel Expenses									
VOTED	0	0	88612	552050	88612	552050					
	004	Office Expenses									
VOTED	0	0	0	1839996	0	1839996					
	006	Rent, Rates and Taxes									
VOTED	0	0	819999	819999	819999	819999					
	015	Machinery and Equipment									
VOTED	0	0	2205000	3724995	2205000	3724995					
	019	Materials and Supplies									
VOTED	0	0	0	1559996	0	1559996					
	031	Other Administrative Expenses									
VOTED	0	0	0	170000	0	170000					

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	103	Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Government Colleges									
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>123789648</b>	<b>1036089956</b>	<b>123789648</b>	<b>1036089956</b>	<b>123789648</b>	<b>1036089956</b>		
<b>Sub Head Code</b>	02	Nagaland College of Education									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5002067	41250390	5002067	41250390					
	002	Wages									
VOTED	0	0	60000	718000	60000	718000					
	004	Office Expenses									
VOTED	0	0	0	200000	0	200000					
	005	Payment for Professional and Special Services									
VOTED	0	0	0	2000000	0	2000000					
	006	Rent, Rates and Taxes									
VOTED	0	0	80000	80000	80000	80000					
	015	Machinery and Equipment									
VOTED	0	0	0	180000	0	180000					
	019	Materials and Supplies									
VOTED	0	0	0	140000	0	140000					
	031	Other Administrative Expenses									
VOTED	0	0	0	80000	0	80000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>5142067</b>	<b>44648390</b>	<b>5142067</b>	<b>44648390</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>5142067</b>	<b>44648390</b>	<b>5142067</b>	<b>44648390</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>128931715</b>	<b>1080738346</b>	<b>128931715</b>	<b>1080738346</b>				
<b>Minor Head Code</b>	104	Grant to Non-Government Colleges and Institutes									
<b>Sub Head Code</b>	01	Non-Government Colleges & Institutes									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	26500000	26500000	26500000	26500000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>				
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>	<b>26500000</b>				
<b>Minor Head Code</b>	107	Scholarships									
<b>Sub Head Code</b>	01	Research Scholarship									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED	0	0	0	2503000	0	2503000					
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2503000</b>	<b>0</b>	<b>2503000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2503000</b>	<b>0</b>	<b>2503000</b>				
<b>Sub Head Code</b>	02	Merit Scholarship									
<b>Sub Sub Head Code</b>	00	Null									

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032	HIGHER EDUCATION									
<b>Major Head Code</b>	2202	General Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	University and other Higher Education									
<b>Minor Head Code</b>	107	Scholarships									
<b>Sub Head Code</b>	02	Merit Scholarship									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED		0	0	0	46824000	0	46824000	0	46824000	0	46824000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>46824000</b>	<b>0</b>	<b>46824000</b>	<b>0</b>	<b>46824000</b>	<b>0</b>	<b>46824000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>46824000</b>	<b>0</b>	<b>46824000</b>	<b>0</b>	<b>46824000</b>	<b>0</b>	<b>46824000</b>
Minorhd		0	0	0	49327000	0	49327000	0	49327000	0	49327000
<b>SubMajorhd</b>		<b>0</b>	<b>0</b>	<b>181450180</b>	<b>1280411497</b>	<b>181450180</b>	<b>1280411497</b>	<b>181450180</b>	<b>1280411497</b>	<b>181450180</b>	<b>1280411497</b>
Majorhd		0	0	181450180	1280411497	181450180	1280411497	181450180	1280411497	181450180	1280411497
<b>Major Head Code</b>	2225	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Welfare of Scheduled Tribes									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Programme for Development of Scheduled Tribes									
<b>Sub Sub Head Code</b>	01	Post Matric Scholarships									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED		0	25665667	0	0	0	25665667	0	25665667	0	25665667
<b>Tot SubSubhd</b>		<b>0</b>	<b>25665667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25665667</b>	<b>0</b>	<b>25665667</b>	<b>0</b>	<b>25665667</b>
<b>Total Subhd</b>		<b>0</b>	<b>25665667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25665667</b>	<b>0</b>	<b>25665667</b>	<b>0</b>	<b>25665667</b>
Minorhd		0	25665667	0	0	0	25665667	0	25665667	0	25665667
<b>SubMajorhd</b>		<b>0</b>	<b>25665667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25665667</b>	<b>0</b>	<b>25665667</b>	<b>0</b>	<b>25665667</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Welfare of Scheduled Tribes									
<b>Minor Head Code</b>	277	Education									
<b>Sub Head Code</b>	01	Programme for Development of Scheduled Tribes									
<b>Sub Sub Head Code</b>	01	Post Matric Scholarships									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED		0	230991000	0	0	0	230991000	0	230991000	0	230991000
<b>Tot SubSubhd</b>		<b>0</b>	<b>230991000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230991000</b>	<b>0</b>	<b>230991000</b>	<b>0</b>	<b>230991000</b>
<b>Total Subhd</b>		<b>0</b>	<b>230991000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230991000</b>	<b>0</b>	<b>230991000</b>	<b>0</b>	<b>230991000</b>
Minorhd		0	230991000	0	0	0	230991000	0	230991000	0	230991000
<b>SubMajorhd</b>		<b>0</b>	<b>230991000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>230991000</b>	<b>0</b>	<b>230991000</b>	<b>0</b>	<b>230991000</b>
Majorhd		0	256656667	0	0	0	256656667	0	256656667	0	256656667
<b>Major Head Code</b>	4202	Capital Outlay on Education, Sports,Art and Culture									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	General Education									
<b>Minor Head Code</b>	203	University and Other Higher Education									
<b>Sub Head Code</b>	01	Buildings									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	1500000	0	0	0	1500000	0	1500000	0	1500000

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year : 2025-2026      Accounting Month : DECEMBER      Run Date : 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0032 HIGHER EDUCATION					
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports, Art and Culture					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	01 General Education					
<b>Minor Head Code</b>	203 University and Other Higher Education					
<b>Sub Head Code</b>	01 Buildings					
<b>Detail Head Code</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>
<b>Sub Head Code</b>	02 Rashtriya Uchchattar Shiksha Abhiyan					
<b>Sub Sub Head Code</b>	01 Rashtriya Uchchattar Shiksha Abhiyan-General					
<b>Detail Head Code</b>	013 Major Works					
VOTED	0	177	0	0	0	177
<b>Tot SubSubhd</b>	<b>0</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>
<b>Total Subhd</b>	<b>0</b>	<b>177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177</b>
<b>Minorhd</b>	<b>0</b>	<b>1500177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500177</b>
<b>SubMajorhd</b>	<b>0</b>	<b>1500177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500177</b>
<b>Majorhd</b>	<b>0</b>	<b>1500177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500177</b>
<b>Grand</b>	<b>0</b>	<b>258156844</b>	<b>181450180</b>	<b>1280411497</b>	<b>181450180</b>	<b>1538568341</b>