

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	DECEMBER		Run Date :	17-FEB-26	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	101 Government Primary School							
Sub Head Code	01 Primary Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	386534320	2975086374	386534320	2975086374		
	019 Materials and Supplies							
VOTED	0	0	0	750000	0	750000		
	026 Other Charges							
VOTED	0	0	0	3000000	0	3000000		
Tot SubSubhd	0	0	386534320	2978836374	386534320	2978836374		
Total Subhd	0	0	386534320	2978836374	386534320	2978836374		
Sub Head Code	02 Middle Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	378147545	2825771259	378147545	2825771259		
	019 Materials and Supplies							
VOTED	0	0	0	500000	0	500000		
Tot SubSubhd	0	0	378147545	2826271259	378147545	2826271259		
Total Subhd	0	0	378147545	2826271259	378147545	2826271259		
Sub Head Code	03 Agriculture Based Education							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	2450023	19319313	2450023	19319313		
	019 Materials and Supplies							
VOTED	0	0	0	75000	0	75000		
Tot SubSubhd	0	0	2450023	19394313	2450023	19394313		
Total Subhd	0	0	2450023	19394313	2450023	19394313		
Sub Head Code	04 Physical Education							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	18676936	128775393	18676936	128775393		
Tot SubSubhd	0	0	18676936	128775393	18676936	128775393		
Total Subhd	0	0	18676936	128775393	18676936	128775393		
Minorhd	0	0	785808824	5953277339	785808824	5953277339		
Minor Head Code	102 Assistance to Non-Government Primary Schools							
Sub Head Code	01 Non-Government Primary Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	3500000	0	3500000		
Tot SubSubhd	0	0	0	3500000	0	3500000		
Total Subhd	0	0	0	3500000	0	3500000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	102	Assistance to Non-Government Primary Schools									
Minorhd		0	0	0	3500000	0	0	0	0	3500000	0
Minor Head Code	108	Text Books									
Sub Head Code	01	Free Text Books									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	20000000	0	0	0	0	20000000	0
Tot SubSubhd		0	0	0	20000000	0	0	0	0	20000000	0
Total Subhd		0	0	0	20000000	0	0	0	0	20000000	0
Minorhd		0	0	0	20000000	0	0	0	0	20000000	0
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Sub Sub Head Code	00	Null									
Sub Sub Head Code	01	Mid-Day Meal-General									
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-22502	0	0	0	0	-22502	0
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	-40000	0	0	0	0	-40000	0
Detail Head Code	001	Salaries									
VOTED		0	0	-178999	-178999	-178999	-178999	-178999	-178999	-178999	-178999
Tot SubSubhd		0	0	0	-22502	0	0	0	0	-22502	0
Tot SubSubhd		0	0	0	-40000	0	0	0	0	-40000	0
Tot SubSubhd		0	0	-178999	-178999	-178999	-178999	-178999	-178999	-178999	-178999
Total Subhd		0	0	-178999	-241501	-178999	-241501	-178999	-241501	-178999	-241501
Minorhd		0	0	-178999	-241501	-178999	-241501	-178999	-241501	-178999	-241501
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha-Elementary Education									
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED		0	0	79040893	1454423286	79040893	1454423286	79040893	1454423286	79040893	1454423286
Tot SubSubhd		0	0	79040893	1454423286	79040893	1454423286	79040893	1454423286	79040893	1454423286
Total Subhd		0	0	79040893	1454423286	79040893	1454423286	79040893	1454423286	79040893	1454423286
Minorhd		0	0	79040893	1454423286	79040893	1454423286	79040893	1454423286	79040893	1454423286
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	-859347	-21444674	-859347	-21444674	-859347	-21444674	-859347	-21444674
Tot SubSubhd		0	0	-859347	-21444674	-859347	-21444674	-859347	-21444674	-859347	-21444674
Total Subhd		0	0	-859347	-21444674	-859347	-21444674	-859347	-21444674	-859347	-21444674
Minorhd		0	0	-859347	-21444674	-859347	-21444674	-859347	-21444674	-859347	-21444674

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
SubMajorhd	0	0	863811371	7409514450	863811371	7409514450	863811371	7409514450	863811371	7409514450	7409514450
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	159096183	507909630	159096183	507909630	159096183	507909630	159096183	507909630	507909630
	002	Wages									
VOTED	0	0	121740	1304160	121740	1304160	121740	1304160	121740	1304160	1304160
	003	Travel Expenses									
VOTED	0	0	3014000	3014000	3014000	3014000	3014000	3014000	3014000	3014000	3014000
	004	Office Expenses									
VOTED	0	0	0	3856000	0	3856000	0	3856000	0	3856000	3856000
	005	Payment for Professional and Special Services									
VOTED	0	0	0	1000000	0	1000000	0	1000000	0	1000000	1000000
	007	Printing and Publications									
VOTED	0	0	500000	1500000	500000	1500000	500000	1500000	500000	1500000	1500000
	016	Motor Vehicles									
VOTED	0	0	0	413000	0	413000	0	413000	0	413000	413000
	026	Other Charges									
VOTED	0	0	0	7200000	0	7200000	0	7200000	0	7200000	7200000
	031	Other Administrative Expenses									
VOTED	0	0	0	3217000	0	3217000	0	3217000	0	3217000	3217000
	045	Training									
VOTED	0	0	0	1000000	0	1000000	0	1000000	0	1000000	1000000
Tot SubSubhd	0	0	162731923	530413790	162731923	530413790	162731923	530413790	162731923	530413790	530413790
Total Subhd	0	0	162731923	530413790	162731923	530413790	162731923	530413790	162731923	530413790	530413790
Sub Head Code	02	Engineering Division									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3205631	26049038	3205631	26049038	3205631	26049038	3205631	26049038	26049038
	002	Wages									
VOTED	0	0	19380	174420	19380	174420	19380	174420	19380	174420	174420
Tot SubSubhd	0	0	3225011	26223458	3225011	26223458	3225011	26223458	3225011	26223458	26223458
Total Subhd	0	0	3225011	26223458	3225011	26223458	3225011	26223458	3225011	26223458	26223458
Sub Head Code	03	Board of Secondary Education									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	33075000	0	33075000	0	33075000	0	33075000	33075000
Tot SubSubhd	0	0	0	33075000	0	33075000	0	33075000	0	33075000	33075000
Total Subhd	0	0	0	33075000	0	33075000	0	33075000	0	33075000	33075000
Sub Head Code	04	Teachers' Day Celebration									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	04	Teachers' Day Celebration									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	0	3590000	0	3590000	0	3590000	0	3590000
Tot SubSubhd	0	0	0	0	3590000	0	3590000	0	3590000	0	3590000
Total Subhd	0	0	0	0	3590000	0	3590000	0	3590000	0	3590000
Minorhd	0	0	165956934	593302248	165956934	593302248	165956934	593302248	165956934	593302248	593302248
Minor Head Code	101	Inspection									
Sub Head Code	01	Inspectorates (DEO)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	14997891	104522720	14997891	104522720	14997891	104522720	14997891	104522720	104522720
	002	Wages									
VOTED	0	0	1704990	12198150	1704990	12198150	1704990	12198150	1704990	12198150	12198150
Tot SubSubhd	0	0	16702881	116720870	16702881	116720870	16702881	116720870	16702881	116720870	116720870
Total Subhd	0	0	16702881	116720870	16702881	116720870	16702881	116720870	16702881	116720870	116720870
Sub Head Code	02	Subordinate Establishment (SDEO)									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	34066557	266309774	34066557	266309774	34066557	266309774	34066557	266309774	266309774
	002	Wages									
VOTED	0	0	1300920	11636580	1300920	11636580	1300920	11636580	1300920	11636580	11636580
Tot SubSubhd	0	0	35367477	277946354	35367477	277946354	35367477	277946354	35367477	277946354	277946354
Total Subhd	0	0	35367477	277946354	35367477	277946354	35367477	277946354	35367477	277946354	277946354
Minorhd	0	0	52070358	394667224	52070358	394667224	52070358	394667224	52070358	394667224	394667224
Minor Head Code	106	Text Books									
Sub Head Code	01	Local Dialect Text Book Development									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0	0	8253262	0	8253262	0	8253262	0	8253262	8253262
Tot SubSubhd	0	0	0	8253262	0	8253262	0	8253262	0	8253262	8253262
Total Subhd	0	0	0	8253262	0	8253262	0	8253262	0	8253262	8253262
Minorhd	0	0	0	8253262	0	8253262	0	8253262	0	8253262	8253262
Minor Head Code	107	Scholarships									
Sub Head Code	01	General Scholarships									
Sub Sub Head Code	00	Null									
Detail Head Code	010	Scholarship and Stipend									
VOTED	0	0	0	2000000	0	2000000	0	2000000	0	2000000	2000000
Tot SubSubhd	0	0	0	2000000	0	2000000	0	2000000	0	2000000	2000000
Total Subhd	0	0	0	2000000	0	2000000	0	2000000	0	2000000	2000000

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	107 Scholarships							
Minorhd	0	0	0	2000000	0	2000000		
Minor Head Code	109 Government Secondary Schools							
Sub Head Code	01 Government Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	535716082	3879000408	535716082	3879000408		
Detail Head Code	002 Wages							
VOTED	0	0	112980	1016820	112980	1016820		
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	0	0	1792000	0	1792000		
Tot SubSubhd	0	0	535829062	3881809228	535829062	3881809228		
Total Subhd	0	0	535829062	3881809228	535829062	3881809228		
Sub Head Code	02 Science Education							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	33773080	275319194	33773080	275319194		
Tot SubSubhd	0	0	33773080	275319194	33773080	275319194		
Total Subhd	0	0	33773080	275319194	33773080	275319194		
Sub Head Code	03 Education Technological Cell							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials and Supplies							
VOTED	0	0	0	25000	0	25000		
Tot SubSubhd	0	0	0	25000	0	25000		
Total Subhd	0	0	0	25000	0	25000		
Minorhd	0	0	569602142	4157153422	569602142	4157153422		
Minor Head Code	110 Assistance to Non-Govt. Secondary Schools							
Sub Head Code	01 Non-Government High and Higher Secondary Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	3500000	0	3500000		
Tot SubSubhd	0	0	0	3500000	0	3500000		
Total Subhd	0	0	0	3500000	0	3500000		
Minorhd	0	0	0	3500000	0	3500000		
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01 Samagra Shiksha Secondary Education							
Sub Sub Head Code	01 Samagra Shiksha - General							
Sub Sub Head Code	02 Samagra Shiksha - Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	60487000	0	60487000		
Detail Head Code	001 Salaries							
VOTED	0	0	21222170	172285465	21222170	172285465		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha Secondary Education									
Detail Head Code	026	Other Charges									
VOTED		0	0	18746000	37887000	18746000	37887000				
Tot SubSubhd		0	0	0	60487000	0	60487000				
Tot SubSubhd		0	0	39968170	210172465	39968170	210172465				
Total Subhd		0	0	39968170	270659465	39968170	270659465				
Minorhd		0	0	39968170	270659465	39968170	270659465				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED		0	0	0	-1117873	0	-1117873				
Tot SubSubhd		0	0	0	-1117873	0	-1117873				
Total Subhd		0	0	0	-1117873	0	-1117873				
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	75000	0	75000				
VOTED		0	0	0	-237491	0	-237491				
Tot SubSubhd		0	0	0	-162491	0	-162491				
Total Subhd		0	0	0	-162491	0	-162491				
Minorhd		0	0	0	-1280364	0	-1280364				
SubMajorhd		0	0	827597604	5428255257	827597604	5428255257				
Sub Major Head Code	04	Adult Education									
Minor Head Code	103	Rural Functional Literacy Programme									
Sub Head Code	01	State Scheme									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED		0	0	0	150000	0	150000				
Tot SubSubhd		0	0	0	150000	0	150000				
Total Subhd		0	0	0	150000	0	150000				
Minorhd		0	0	0	150000	0	150000				
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	44700	0	44700				
VOTED		0	0	0	-399403	0	-399403				

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Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	04	Adult Education									
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	02	Deduct Recoveries of Overpayments									
Detail Sub Head Code		0	0	0	-354703	0	0	0	-354703	0	-354703
Total Subhd		0	0	0	-354703	0	0	0	-354703	0	-354703
Minorhd		0	0	0	-354703	0	0	0	-354703	0	-354703
SubMajorhd		0	0	0	-204703	0	0	0	-204703	0	-204703
Sub Major Head Code	05	Language Development									
Minor Head Code	102	Promotion of Modern Indian Languages and Literature									
Sub Head Code	01	Hindi Training Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	1126106	9798535	1126106	9798535	1126106	9798535	1126106	9798535
Tot SubSubhd		0	0	1126106	9798535	1126106	9798535	1126106	9798535	1126106	9798535
Total Subhd		0	0	1126106	9798535	1126106	9798535	1126106	9798535	1126106	9798535
Sub Head Code	02	Support for Educational Development including Teachers Training and Adult Education									
Sub Sub Head Code	01	Financial Assistant for Appointment of Language Teachers									
Detail Head Code	001	Salaries									
VOTED		0	0	76954539	719194107	76954539	719194107	76954539	719194107	76954539	719194107
Tot SubSubhd		0	0	76954539	719194107	76954539	719194107	76954539	719194107	76954539	719194107
Total Subhd		0	0	76954539	719194107	76954539	719194107	76954539	719194107	76954539	719194107
Minorhd		0	0	78080645	728992642	78080645	728992642	78080645	728992642	78080645	728992642
SubMajorhd		0	0	78080645	728992642	78080645	728992642	78080645	728992642	78080645	728992642
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Sub Sub Head Code	01	Mid-Day Meal-General									
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan									
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes									
Detail Head Code	019	Materials and Supplies									
VOTED		0	858600	0	0	0	0	0	858600	0	858600
VOTED		0	4347700	0	0	0	0	0	4347700	0	4347700
VOTED		0	106700	0	0	0	0	0	106700	0	106700
Tot SubSubhd		0	858600	0	0	0	0	0	858600	0	858600
Tot SubSubhd		0	4347700	0	0	0	0	0	4347700	0	4347700
Tot SubSubhd		0	106700	0	0	0	0	0	106700	0	106700
Total Subhd		0	5313000	0	0	0	0	0	5313000	0	5313000
Minorhd		0	5313000	0	0	0	0	0	5313000	0	5313000
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha-Elementary Education									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha-Elementary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	5669200	0	0	0	5669200
	026	Other Charges				
VOTED	0	35908300	0	0	0	35908300
	026	Other Charges				
VOTED	0	899700	0	0	0	899700
Tot SubSubhd	0	5669200	0	0	0	5669200
Tot SubSubhd	0	35908300	0	0	0	35908300
Tot SubSubhd	0	899700	0	0	0	899700
Total Subhd	0	42477200	0	0	0	42477200
Sub Head Code	02	Swachhta Action Plan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	372500	0	0	0	372500
Tot SubSubhd	0	372500	0	0	0	372500
Total Subhd	0	372500	0	0	0	372500
Minorhd	0	42849700	0	0	0	42849700
SubMajorhd	0	48162700	0	0	0	48162700
Sub Major Head Code	02	Secondary Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha Secondary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	1618900	0	0	0	1618900
	026	Other Charges				
VOTED	0	10254200	0	0	0	10254200

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha Secondary Education									
Detail Head Code	026	Other Charges									
VOTED		0	257100	0	0	0	0	0	257100		
Tot SubSubhd		0	1618900	0	0	0	0	0	1618900		
Tot SubSubhd		0	10254200	0	0	0	0	0	10254200		
Tot SubSubhd		0	257100	0	0	0	0	0	257100		
Total Subhd		0	12130200	0	0	0	0	0	12130200		
Sub Head Code	02	Swachhta Action Plan									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	106400	0	0	0	0	0	106400		
Tot SubSubhd		0	106400	0	0	0	0	0	106400		
Total Subhd		0	106400	0	0	0	0	0	106400		
Minorhd		0	12236600	0	0	0	0	0	12236600		
SubMajorhd		0	12236600	0	0	0	0	0	12236600		
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Sub Sub Head Code	01	Mid-Day Meal-General									
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan									
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes									
Detail Head Code	019	Materials and Supplies									
VOTED		0	8359947	0	0	0	0	0	8359947		
VOTED		0	43357700	0	0	0	0	0	43357700		
VOTED		0	1065000	0	0	0	0	0	1065000		
Tot SubSubhd		0	8359947	0	0	0	0	0	8359947		
Tot SubSubhd		0	43357700	0	0	0	0	0	43357700		
Tot SubSubhd		0	1065000	0	0	0	0	0	1065000		
Total Subhd		0	52782647	0	0	0	0	0	52782647		
Minorhd		0	52782647	0	0	0	0	0	52782647		
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha-Elementary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED		0	4926767	0	0	0	0	0	4926767		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha-Elementary Education				
Detail Head Code	026	Other Charges				
VOTED	0	188296000	0	0	0	188296000
	026	Other Charges				
VOTED	0	8098000	0	0	0	8098000
Tot SubSubhd	0	4926767	0	0	0	4926767
Tot SubSubhd	0	188296000	0	0	0	188296000
Tot SubSubhd	0	8098000	0	0	0	8098000
Total Subhd	0	201320767	0	0	0	201320767
Sub Head Code	02	Swachhta Action Plan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	3353000	0	0	0	3353000
Tot SubSubhd	0	3353000	0	0	0	3353000
Total Subhd	0	3353000	0	0	0	3353000
Minorhd	0	204673767	0	0	0	204673767
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0
SubMajorhd	0	257456414	0	0	0	257456414
Sub Major Head Code	02	Secondary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha Secondary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	0	14570000	0	0	0	14570000
	026	Other Charges				
VOTED	0	56783000	0	0	0	56783000
	026	Other Charges				
VOTED	0	2312000	0	0	0	2312000
Tot SubSubhd	0	14570000	0	0	0	14570000
Tot SubSubhd	0	56783000	0	0	0	56783000
Tot SubSubhd	0	2312000	0	0	0	2312000
Total Subhd	0	73665000	0	0	0	73665000

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	02 Swachhta Action Plan							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	958000	0	0	0	0	958000	
Tot SubSubhd	0	958000	0	0	0	0	958000	
Total Subhd	0	958000	0	0	0	0	958000	
Minorhd	0	74623000	0	0	0	0	74623000	
SubMajorhd	0	74623000	0	0	0	0	74623000	
Sub Major Head Code	04 Adult Education							
Minor Head Code	200 Other Adult Education Programmes							
Sub Head Code	02 New India Literacy Programme							
Sub Sub Head Code	01 Literacy Programme - General							
Sub Sub Head Code	02 Literacy Programme - Tribal Area Sub-Plan							
Sub Sub Head Code	03 Literacy Programme - Special Component Plan for Scheduled Castes							
Detail Head Code	026 Other Charges							
VOTED	0	5669000	0	0	0	0	5669000	
VOTED	0	875000	0	0	0	0	875000	
VOTED	0	1635000	0	0	0	0	1635000	
Tot SubSubhd	0	5669000	0	0	0	0	5669000	
Tot SubSubhd	0	875000	0	0	0	0	875000	
Tot SubSubhd	0	1635000	0	0	0	0	1635000	
Total Subhd	0	8179000	0	0	0	0	8179000	
Minorhd	0	8179000	0	0	0	0	8179000	
SubMajorhd	0	8179000	0	0	0	0	8179000	
Majorhd	0	400657714	1769489620	13566557646	1769489620	13967215360		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	01 Samagra Shiksha - Elementary Education							
Sub Sub Head Code	01 Samagra Shiksha - General							
Sub Sub Head Code	02 Samagra Shiksha - Tribal Area Sub-Plan							
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	0	790100	0	0	0	0	790100	
VOTED	0	10298800	0	0	0	0	10298800	
VOTED	0	117600	0	0	0	0	117600	

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									
Sub Head Code	01	Samagra Shiksha - Elementary Education									
Detail Head Code	013	0	790100	0	0	0	0	0	790100	0	790100
Tot SubSubhd		0	10298800	0	0	0	0	0	10298800	0	10298800
Tot SubSubhd		0	117600	0	0	0	0	0	117600	0	117600
Total Subhd		0	11206500	0	0	0	0	0	11206500	0	11206500
Minorhd		0	11206500	0	0	0	0	0	11206500	0	11206500
Minor Head Code	202	Secondary Education									
Sub Head Code	02	Samagra Shiksha - Secondary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes									
Detail Head Code	013	Major Works									
VOTED	0	0	915600	0	0	0	0	0	915600	0	915600
	013	Major Works									
VOTED	0	0	11936100	0	0	0	0	0	11936100	0	11936100
	013	Major Works									
VOTED	0	0	136300	0	0	0	0	0	136300	0	136300
Tot SubSubhd		0	915600	0	0	0	0	0	915600	0	915600
Tot SubSubhd		0	11936100	0	0	0	0	0	11936100	0	11936100
Tot SubSubhd		0	136300	0	0	0	0	0	136300	0	136300
Total Subhd		0	12988000	0	0	0	0	0	12988000	0	12988000
Minorhd		0	12988000	0	0	0	0	0	12988000	0	12988000
SubMajorhd		0	24194500	0	0	0	0	0	24194500	0	24194500
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									
Sub Head Code	01	Samagra Shiksha - Elementary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes									
Detail Head Code	013	Major Works									
VOTED	0	0	7111000	0	0	0	0	0	7111000	0	7111000
	013	Major Works									
VOTED	0	0	92690000	0	0	0	0	0	92690000	0	92690000
	013	Major Works									
VOTED	0	0	1059000	0	0	0	0	0	1059000	0	1059000
Tot SubSubhd		0	7111000	0	0	0	0	0	7111000	0	7111000
Tot SubSubhd		0	92690000	0	0	0	0	0	92690000	0	92690000
Tot SubSubhd		0	1059000	0	0	0	0	0	1059000	0	1059000
Total Subhd		0	100860000	0	0	0	0	0	100860000	0	100860000
Minorhd		0	100860000	0	0	0	0	0	100860000	0	100860000

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	General Education									
Minor Head Code	202	Secondary Education									
Sub Head Code	02	Samagra Shiksha - Secondary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes									
Detail Head Code	013	Major Works									
VOTED	0	8241000		0	0	0		0	8241000		
	013	Major Works									
VOTED	0	107425000		0	0	0		0	107425000		
	013	Major Works									
VOTED	0	1227000		0	0	0		0	1227000		
Tot SubSubhd	0	8241000		0	0	0		0	8241000		
Tot SubSubhd	0	107425000		0	0	0		0	107425000		
Tot SubSubhd	0	1227000		0	0	0		0	1227000		
Total Subhd	0	116893000		0	0	0		0	116893000		
Minorhd	0	116893000		0	0	0		0	116893000		
SubMajorhd	0	217753000		0	0	0		0	217753000		
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	01	General Education									
Minor Head Code	600	General									
Sub Head Code	02	Nagaland Education Project-Lighthouse									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	250000000	703400000		0	0	250000000		703400000			
Tot SubSubhd	250000000	703400000		0	0	250000000		703400000			
Total Subhd	250000000	703400000		0	0	250000000		703400000			
Minorhd	250000000	703400000		0	0	250000000		703400000			
SubMajorhd	250000000	703400000		0	0	250000000		703400000			
Majorhd	250000000	945347500		0	0	250000000		945347500			
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub Plan									
Sub Head Code	01	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	24725000	24725000		0	0	24725000		24725000			
Tot SubSubhd	24725000	24725000		0	0	24725000		24725000			
Total Subhd	24725000	24725000		0	0	24725000		24725000			
Minorhd	24725000	24725000		0	0	24725000		24725000			
SubMajorhd	24725000	24725000		0	0	24725000		24725000			
Category Code	0003	CENTRAL SPONSORD SCHEME									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub Plan									
Sub Head Code	01	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		222525000	222525000	0	0	222525000	222525000				
Tot SubSubhd		222525000	222525000	0	0	222525000	222525000				
Total Subhd		222525000	222525000	0	0	222525000	222525000				
Minorhd		222525000	222525000	0	0	222525000	222525000				
SubMajorhd		222525000	222525000	0	0	222525000	222525000				
Majorhd		247250000	247250000	0	0	247250000	247250000				
Grand		497250000	1593255214	1769489620	13566557646	2266739620	15159812860				