

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	101	Government Primary School			
Sub Head Code	01	Primary Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	408079725	3907273028	408079725
					3907273028
	019	Materials and Supplies			
VOTED	0	0	750000	164975000	750000
					164975000
	026	Other Charges			
VOTED	0	0	0	279347000	0
					279347000
Tot SubSubhd	0	0	408829725	4351595028	408829725
Total Subhd	0	0	408829725	4351595028	408829725
Sub Head Code	02	Middle Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	404280066	3795716644	404280066
					3795716644
	019	Materials and Supplies			
VOTED	0	0	500000	500000	500000
					500000
Tot SubSubhd	0	0	404780066	3796216644	404780066
Total Subhd	0	0	404780066	3796216644	404780066
Sub Head Code	03	Agriculture Based Education			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	2396300	26068015	2396300
					26068015
	019	Materials and Supplies			
VOTED	0	0	75000	75000	75000
					75000
Tot SubSubhd	0	0	2471300	26143015	2471300
Total Subhd	0	0	2471300	26143015	2471300
Sub Head Code	04	Physical Education			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	19888014	171322497	19888014
					171322497
	026	Other Charges			
VOTED	0	0	0	3000000	0
					3000000
Tot SubSubhd	0	0	19888014	174322497	19888014
Total Subhd	0	0	19888014	174322497	19888014
Minorhd	0	0	835969105	8348277184	835969105
Minor Head Code	102	Assistance to Non-Government Primary Schools			
Sub Head Code	01	Non-Government Primary Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	3500000	0
					3500000

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	Development - State		Resource (SR)	Non-Development		Total
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	102	Assistance to Non-Government Primary Schools				
Sub Head Code	01	Non-Government Primary Schools				
Detail Sub Head Code	0	0	0	3500000	0	3500000
Total Subhd	0	0	0	3500000	0	3500000
Minorhd	0	0	0	3500000	0	3500000
Minor Head Code	108	Text Books				
Sub Head Code	01	Free Text Books				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	0	20000000	0	20000000
Tot SubSubhd	0	0	0	20000000	0	20000000
Total Subhd	0	0	0	20000000	0	20000000
Minorhd	0	0	0	20000000	0	20000000
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)				
Sub Head Code	01	Nutritional Support to Primary Education				
Sub Sub Head Code	01	Mid-Day Meal-General				
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan				
Detail Head Code	001	Salaries				
VOTED	0	0	5707043	0	5707043	0
	019	Materials and Supplies				
VOTED	0	0	81049	0	81049	0
	001	Salaries				
VOTED	0	0	48160	0	48160	0
Tot SubSubhd	0	0	5788092	0	5788092	0
Tot SubSubhd	0	0	48160	0	48160	0
Total Subhd	0	0	5836252	0	5836252	0
Minorhd	0	0	5836252	0	5836252	0
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha-Elementary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan				
Detail Head Code	001	Salaries				
VOTED	0	0	80365000	0	80365000	0
	026	Other Charges				
VOTED	0	0	46057000	0	46057000	0
	001	Salaries				
VOTED	0	0	-4875871	1833114200	-4875871	1833114200
Tot SubSubhd	0	0	126422000	0	126422000	0
Tot SubSubhd	0	0	-4875871	1833114200	-4875871	1833114200
Total Subhd	0	0	121546129	1833114200	121546129	1833114200
Minorhd	0	0	121546129	1833114200	121546129	1833114200
Minor Head Code	911	Deduct Recoveries of Overpayments				

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Elementary Education			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
CHARGED	0	0	143972	0	143972
	001	Salaries			
VOTED	0	0	314322	0	314322
	047	Deduct Recoveries			
VOTED	0	0	-754697	-4383351	-754697
Tot SubSubhd	0	0	-296403	-4383351	-296403
Total Subhd	0	0	-296403	-4383351	-4383351
Minorhd	0	0	-296403	-4383351	-4383351
SubMajorhd	0	0	963055083	10200508033	963055083
Sub Major Head Code	02	Secondary Education			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	83369771	710241555	83369771
	002	Wages			
VOTED	0	0	127290	1527480	127290
	003	Travel Expenses			
VOTED	0	0	11296000	13760751	11296000
	004	Office Expenses			
VOTED	0	0	3356000	9838000	3356000
	005	Payment for Professional and Special Services			
VOTED	0	0	0	1000000	0
	006	Rent, Rates and Taxes			
VOTED	0	0	7500000	7500000	7500000
	007	Printing and Publications			
VOTED	0	0	0	500000	0
	015	Machinery and Equipment			
VOTED	0	0	469000	2000000	469000
	016	Motor Vehicles			
VOTED	0	0	15668000	15668000	15668000
	026	Other Charges			
VOTED	0	0	0	171994000	0
	045	Training			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	121786061	935029786	121786061
Total Subhd	0	0	121786061	935029786	121786061
Sub Head Code	02	Engineering Division			

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	001	Direction and Administration				
Sub Head Code	02	Engineering Division				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	7111146	42512965	7111146	42512965
	002	Wages				
VOTED	0	0	19380	296010	19380	296010
	003	Travel Expenses				
VOTED	0	0	99996	99996	99996	99996
	017	Maintenance				
VOTED	0	0	50000000	50000000	50000000	50000000
Tot SubSubhd	0	0	57230522	92908971	57230522	92908971
Total Subhd	0	0	57230522	92908971	57230522	92908971
Sub Head Code	03	Board of Secondary Education				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	69768000	0	69768000
Tot SubSubhd	0	0	0	69768000	0	69768000
Total Subhd	0	0	0	69768000	0	69768000
Sub Head Code	04	Teachers' Day Celebration				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	3500000	0	3500000
Tot SubSubhd	0	0	0	3500000	0	3500000
Total Subhd	0	0	0	3500000	0	3500000
Sub Head Code	05	Assistance to Sainik School, Punglwa				
Sub Sub Head Code	00	Null				
Detail Head Code	009	Grant-in-Aid				
VOTED	0	0	0	2500000	0	2500000
	010	Scholarship and Stipend				
VOTED	0	0	0	16000000	0	16000000
Tot SubSubhd	0	0	0	18500000	0	18500000
Total Subhd	0	0	0	18500000	0	18500000
Minorhd	0	0	179016583	1119706757	179016583	1119706757
Minor Head Code	101	Inspection				
Sub Head Code	01	Inspectorates (DEO)				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	14178211	129319601	14178211	129319601
	002	Wages				
VOTED	0	0	1261770	15802620	1261770	15802620

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	101	Inspection			
Sub Head Code	01	Inspectorates (DEO)			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	743630	743630	743630
	004	Office Expenses			
VOTED	0	0	0	877000	0
Tot SubSubhd	0	0	16183611	146742851	16183611
Total Subhd	0	0	16183611	146742851	16183611
Sub Head Code	02	Subordinate Establishment (SDEO)			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	37460306	364711207	37460306
	002	Wages			
VOTED	0	0	1070900	15221330	1070900
	003	Travel Expenses			
VOTED	0	0	2542110	2542110	2542110
	004	Office Expenses			
VOTED	0	0	0	2139000	0
Tot SubSubhd	0	0	41073316	384613647	41073316
Total Subhd	0	0	41073316	384613647	41073316
Minorhd	0	0	57256927	531356498	57256927
Minor Head Code	106	Text Books			
Sub Head Code	01	Local Dialect Text Book Development			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	10000000	10000000	10000000
Tot SubSubhd	0	0	10000000	10000000	10000000
Total Subhd	0	0	10000000	10000000	10000000
Minorhd	0	0	10000000	10000000	10000000
Minor Head Code	109	Government Secondary Schools			
Sub Head Code	01	Government Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	522311843	5010260032	522311843
	002	Wages			
VOTED	0	0	112980	1355760	112980
	003	Travel Expenses			
VOTED	0	0	834215	834215	834215
	004	Office Expenses			
VOTED	0	0	0	945000	0
Tot SubSubhd	0	0	523259038	5013395007	523259038
Total Subhd	0	0	523259038	5013395007	523259038

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	2202	General Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Secondary Education			
Minor Head Code	109	Government Secondary Schools			
Sub Head Code	02	Science Education			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	35998677	371585168	35998677
					371585168
	019	Materials and Supplies			
VOTED	0	0	1000000	1000000	1000000
					1000000
	031	Other Administrative Expenses			
VOTED	0	0	208000	2000000	208000
					2000000
Tot SubSubhd	0	0	37206677	374585168	37206677
Total Subhd	0	0	37206677	374585168	37206677
					374585168
Sub Head Code	03	Education Technological Cell			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	0	25000	25000	25000
					25000
Tot SubSubhd	0	0	25000	25000	25000
Total Subhd	0	0	25000	25000	25000
Minorhd	0	0	560490715	5388005175	560490715
					5388005175
Minor Head Code	110	Assistance to Non-Govt. Secondary Schools			
Sub Head Code	01	Non-Government High and Higher Secondary Schools			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	3500000	0
					3500000
Tot SubSubhd	0	0	0	3500000	0
Total Subhd	0	0	0	3500000	0
Minorhd	0	0	0	3500000	0
					3500000
Minor Head Code	113	Samagra Shiksha			
Sub Head Code	01	Samagra Shiksha Secondary Education			
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan			
Detail Head Code	001	Salaries			
VOTED	0	0	13560483	150586046	13560483
					150586046
Tot SubSubhd	0	0	13560483	150586046	13560483
Total Subhd	0	0	13560483	150586046	13560483
Minorhd	0	0	13560483	150586046	13560483
					150586046
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	221000	0	221000
					0
	047	Deduct Recoveries			
VOTED	0	0	-416000	-1812392	-416000
					-1812392

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Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
Development - State		Resource (SR)	Non-Development	Total		
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	02	Secondary Education				
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Detail Head Code	0	0	-195000	-1812392	-195000	-1812392
Total Subhd	0	0	-195000	-1812392	-195000	-1812392
Sub Head Code	02	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047					
VOTED	0	0	-15000	-138088	-15000	-138088
Tot SubSubhd	0	0	-15000	-138088	-15000	-138088
Total Subhd	0	0	-15000	-138088	-15000	-138088
Minorhd	0	0	-210000	-1950480	-210000	-1950480
SubMajorhd	0	0	820114708	7201203996	820114708	7201203996
Sub Major Head Code	03	University and other Higher Education				
Minor Head Code	103	Government Colleges and Institutes				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	2596276	0	2596276	0
Tot SubSubhd	0	0	2596276	0	2596276	0
Total Subhd	0	0	2596276	0	2596276	0
Minorhd	0	0	2596276	0	2596276	0
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	01	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				
Detail Head Code	047	Deduct Recoveries				
VOTED	0	0	370648	0	370648	0
Tot SubSubhd	0	0	370648	0	370648	0
Total Subhd	0	0	370648	0	370648	0
Minorhd	0	0	370648	0	370648	0
SubMajorhd	0	0	2966924	0	2966924	0
Sub Major Head Code	04	Adult Education				
Minor Head Code	103	Rural Functional Literacy Programme				
Sub Head Code	01	State Scheme				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	0	150000	150000	150000	150000
Tot SubSubhd	0	0	150000	150000	150000	150000
Total Subhd	0	0	150000	150000	150000	150000
Minorhd	0	0	150000	150000	150000	150000
Minor Head Code	911	Deduct Recoveries of Overpayments				
Sub Head Code	02	Deduct Recoveries of Overpayments				
Sub Sub Head Code	00	Null				

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Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	2202 General Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	04 Adult Education						
Minor Head Code	911 Deduct Recoveries of Overpayments						
Sub Head Code	02 Deduct Recoveries of Overpayments						
Detail Head Code	047 Deduct Recoveries						
VOTED	0	0	-146138	-256588	-146138	-256588	
Tot SubSubhd	0	0	-146138	-256588	-146138	-256588	
Total Subhd	0	0	-146138	-256588	-146138	-256588	
Minorhd	0	0	-146138	-256588	-146138	-256588	
SubMajorhd	0	0	3862	-106588	3862	-106588	
Sub Major Head Code	05 Language Development						
Minor Head Code	102 Promotion of Modern Indian Languages and Literature						
Sub Head Code	01 Hindi Training Institute						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	1617183	16101789	1617183	16101789	
Tot SubSubhd	0	0	1617183	16101789	1617183	16101789	
Total Subhd	0	0	1617183	16101789	1617183	16101789	
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education						
Sub Sub Head Code	01 Financial Assistant for Appointment of Language Teachers						
Detail Head Code	001 Salaries						
VOTED	0	0	90728066	949788596	90728066	949788596	
Tot SubSubhd	0	0	90728066	949788596	90728066	949788596	
Total Subhd	0	0	90728066	949788596	90728066	949788596	
Minorhd	0	0	92345249	965890385	92345249	965890385	
SubMajorhd	0	0	92345249	965890385	92345249	965890385	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 Elementary Education						
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)						
Sub Head Code	01 Nutritional Support to Primary Education						
Sub Sub Head Code	01 Mid-Day Meal-General						
Sub Sub Head Code	02 Mid-Day Meal-Tribal Area Sub-Plan						
Sub Sub Head Code	03 Mid-Day Meal-Special Component Plan for Scheduled Castes						
Detail Head Code	019 Materials and Supplies						
VOTED	1162000	2195400	0	0	1162000	2195400	
	019 Materials and Supplies						
VOTED	9879840	18708240	0	0	9879840	18708240	
	019 Materials and Supplies						
VOTED	258000	488200	0	0	258000	488200	
Tot SubSubhd	1162000	2195400	0	0	1162000	2195400	
Tot SubSubhd	9879840	18708240	0	0	9879840	18708240	
Tot SubSubhd	258000	488200	0	0	258000	488200	
Total Subhd	11299840	21391840	0	0	11299840	21391840	
Minorhd	11299840	21391840	0	0	11299840	21391840	

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		Development - State	Resource (SR)	Non-Development	Total	
		Monthly	Progressive	Monthly	Progressive	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha-Elementary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	59755900	95248922	0	0	59755900	95248922
	001	Salaries				
VOTED	152862000	0	0	0	152862000	0
	026	Other Charges				
VOTED	0	26403889	0	0	0	26403889
	026	Other Charges				
VOTED	598000	1219222	0	0	598000	1219222
Tot SubSubhd	59755900	95248922	0	0	59755900	95248922
Tot SubSubhd	152862000	26403889	0	0	152862000	26403889
Tot SubSubhd	598000	1219222	0	0	598000	1219222
Total Subhd	213215900	122872033	0	0	213215900	122872033
Sub Head Code	02	Swachhta Action Plan				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	391444	0	0	0	391444
Tot SubSubhd	0	391444	0	0	0	391444
Total Subhd	0	391444	0	0	0	391444
Minorhd	213215900	123263477	0	0	213215900	123263477
SubMajorhd	224515740	144655317	0	0	224515740	144655317
Sub Major Head Code	02	Secondary Education				
Minor Head Code	109	Government Secondary Schools				
Sub Head Code	01	Government Schools				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	80000	0	0	0	80000	0
Tot SubSubhd	80000	0	0	0	80000	0
Total Subhd	80000	0	0	0	80000	0
Minorhd	80000	0	0	0	80000	0
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01	Samagra Shiksha Secondary Education				
Sub Sub Head Code	01	Samagra Shiksha - General				
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan				
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes				
Detail Head Code	026	Other Charges				
VOTED	12865300	25646378	0	0	12865300	25646378

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	2202 General Education						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	02 Secondary Education						
Minor Head Code	113 Samagra Shiksha						
Sub Head Code	01 Samagra Shiksha Secondary Education						
Detail Head Code	026 Other Charges						
VOTED	0	9531333	0	0	0	9531333	
	026 Other Charges						
VOTED	30000	254222	0	0	30000	254222	
Tot SubSubhd	12865300	25646378	0	0	12865300	25646378	
Tot SubSubhd	0	9531333	0	0	0	9531333	
Tot SubSubhd	30000	254222	0	0	30000	254222	
Total Subhd	12895300	35431933	0	0	12895300	35431933	
Sub Head Code	02 Swachhta Action Plan						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	109778	0	0	0	109778	
Tot SubSubhd	0	109778	0	0	0	109778	
Total Subhd	0	109778	0	0	0	109778	
Minorhd	12895300	35541711	0	0	12895300	35541711	
SubMajorhd	12975300	35541711	0	0	12975300	35541711	
Sub Major Head Code	04 Adult Education						
Minor Head Code	200 Other Adult Education Programmes						
Sub Head Code	02 New India Literacy Programme						
Sub Sub Head Code	01 Literacy Programme - General						
Detail Head Code	026 Other Charges						
VOTED	0	3635000	0	0	0	3635000	
Tot SubSubhd	0	3635000	0	0	0	3635000	
Total Subhd	0	3635000	0	0	0	3635000	
Sub Head Code	03 Prime Minister Schools for Rising India						
Sub Sub Head Code	01 School for Rising India-General						
Sub Sub Head Code	02 Schools for Rising India-Tribal Area Sub-Plan						
Sub Sub Head Code	03 Schools for Rising India- Special						
Detail Head Code	026 Other Charges						
VOTED	281200	281200	0	0	281200	281200	
	026 Other Charges						
VOTED	1723800	1723800	0	0	1723800	1723800	
	026 Other Charges						
VOTED	49400	49400	0	0	49400	49400	
Tot SubSubhd	281200	281200	0	0	281200	281200	
Tot SubSubhd	1723800	1723800	0	0	1723800	1723800	
Tot SubSubhd	49400	49400	0	0	49400	49400	
Total Subhd	2054400	2054400	0	0	2054400	2054400	
Minorhd	2054400	5689400	0	0	2054400	5689400	
SubMajorhd	2054400	5689400	0	0	2054400	5689400	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01	Elementary Education					
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)					
Sub Head Code	01	Nutritional Support to Primary Education					
Sub Sub Head Code	01	Mid-Day Meal-General					
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan					
Sub Sub Head Code	03	Mid-Day Meal-Special Component Plan for Scheduled Castes					
Detail Head Code	019	Materials and Supplies					
VOTED	3311720	20633096	0	0	3311720	20633096	
	019	Materials and Supplies					
VOTED	99145000	253598000	0	0	99145000	253598000	
	019	Materials and Supplies					
VOTED	2584000	6610000	0	0	2584000	6610000	
Tot SubSubhd	3311720	20633096	0	0	3311720	20633096	
Tot SubSubhd	99145000	253598000	0	0	99145000	253598000	
Tot SubSubhd	2584000	6610000	0	0	2584000	6610000	
Total Subhd	105040720	280841096	0	0	105040720	280841096	
Minorhd	105040720	280841096	0	0	105040720	280841096	
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01	Samagra Shiksha-Elementary Education					
Sub Sub Head Code	01	Samagra Shiksha - General					
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan					
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	319267000	638704000	0	0	319267000	638704000	
	026	Other Charges					
VOTED	-152862000	84773000	0	0	-152862000	84773000	
	026	Other Charges					
VOTED	5382000	10973000	0	0	5382000	10973000	
Tot SubSubhd	319267000	638704000	0	0	319267000	638704000	
Tot SubSubhd	-152862000	84773000	0	0	-152862000	84773000	
Tot SubSubhd	5382000	10973000	0	0	5382000	10973000	
Total Subhd	171787000	734450000	0	0	171787000	734450000	
Sub Head Code	02	Swachhta Action Plan					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	3523000	0	0	0	3523000	
Tot SubSubhd	0	3523000	0	0	0	3523000	
Total Subhd	0	3523000	0	0	0	3523000	
Minorhd	171787000	737973000	0	0	171787000	737973000	
SubMajorhd	276827720	1018814096	0	0	276827720	1018814096	
Sub Major Head Code	02	Secondary Education					
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01	Samagra Shiksha Secondary Education					

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	02	Secondary Education					
Minor Head Code	113	Samagra Shiksha					
Sub Head Code	01	Samagra Shiksha Secondary Education					
Sub Sub Head Code	01	Samagra Shiksha - General					
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan					
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	115729124	230758124	0	0	115729124	230758124	
	026	Other Charges					
VOTED	0	85782000	0	0	0	85782000	
	026	Other Charges					
VOTED	270000	2288000	0	0	270000	2288000	
Tot SubSubhd	115729124	230758124	0	0	115729124	230758124	
Tot SubSubhd	0	85782000	0	0	0	85782000	
Tot SubSubhd	270000	2288000	0	0	270000	2288000	
Total Subhd	115999124	318828124	0	0	115999124	318828124	
Sub Head Code	02	Swachhta Action Plan					
Sub Sub Head Code	00	Null					
Detail Head Code	026	Other Charges					
VOTED	0	988000	0	0	0	988000	
Tot SubSubhd	0	988000	0	0	0	988000	
Total Subhd	0	988000	0	0	0	988000	
Minorhd	115999124	319816124	0	0	115999124	319816124	
SubMajorhd	115999124	319816124	0	0	115999124	319816124	
Sub Major Head Code	04	Adult Education					
Minor Head Code	200	Other Adult Education Programmes					
Sub Head Code	02	New India Literacy Programme					
Sub Sub Head Code	01	Literacy Programme - General					
Sub Sub Head Code	02	Literacy Programme - Tribal Area Sub-Plan					
Sub Sub Head Code	03	Literacy Programme - Special Component Plan for Scheduled Castes					
Detail Head Code	026	Other Charges					
VOTED	11336000	17005000	0	0	11336000	17005000	
	026	Other Charges					
VOTED	1750000	2625000	0	0	1750000	2625000	
	026	Other Charges					
VOTED	3271000	4906000	0	0	3271000	4906000	
Tot SubSubhd	11336000	17005000	0	0	11336000	17005000	
Tot SubSubhd	1750000	2625000	0	0	1750000	2625000	
Tot SubSubhd	3271000	4906000	0	0	3271000	4906000	
Total Subhd	16357000	24536000	0	0	16357000	24536000	
Sub Head Code	03	Prime Minister Schools for Rising India					
Sub Sub Head Code	01	School for Rising India-General					
Sub Sub Head Code	02	Schools for Rising India-Tribal Area Sub-Plan					

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	Development - State	Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	2202 General Education						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	04 Adult Education						
Minor Head Code	200 Other Adult Education Programmes						
Sub Head Code	03 Prime Minister Schools for Rising India						
Sub Sub Head Code	03 Schools for Rising India- Special						
Detail Head Code	026 Other Charges						
VOTED	2530000	2530000	0	0	2530000	2530000	
	026 Other Charges						
VOTED	15514000	15514000	0	0	15514000	15514000	
	026 Other Charges						
VOTED	445000	445000	0	0	445000	445000	
Tot SubSubhd	2530000	2530000	0	0	2530000	2530000	
Tot SubSubhd	15514000	15514000	0	0	15514000	15514000	
Tot SubSubhd	445000	445000	0	0	445000	445000	
Total Subhd	18489000	18489000	0	0	18489000	18489000	
Minorhd	34846000	43025000	0	0	34846000	43025000	
SubMajorhd	34846000	43025000	0	0	34846000	43025000	
Majorhd	667218284	1567541648	1878485826	18367495826	2545704110	19935037474	
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01 General Education						
Minor Head Code	201 Elementary Education						
Sub Head Code	01 Samagra Shiksha - Elementary Education						
Sub Sub Head Code	00 Null						
Sub Sub Head Code	01 Samagra Shiksha - General						
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes						
Detail Head Code	013 Major Works						
VOTED	0	10145333	0	0	0	10145333	
	013 Major Works						
VOTED	16287000	17595556	0	0	16287000	17595556	
	013 Major Works						
VOTED	0	1362067	0	0	0	1362067	
Tot SubSubhd	0	10145333	0	0	0	10145333	
Tot SubSubhd	16287000	17595556	0	0	16287000	17595556	
Tot SubSubhd	0	1362067	0	0	0	1362067	
Total Subhd	16287000	29102956	0	0	16287000	29102956	
Minorhd	16287000	29102956	0	0	16287000	29102956	
Minor Head Code	202 Secondary Education						
Sub Head Code	01 Repair and Renovation						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	0	27388710	0	0	0	27388710	
Tot SubSubhd	0	27388710	0	0	0	27388710	
Total Subhd	0	27388710	0	0	0	27388710	

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Minor Head Code	800	Other Expenditure
Sub Head Code	01	Direction and Administration

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0031	SCHOOL EDUCATION			
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	General Education			
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Direction and Administration			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	50987433	0	0	50987433
Tot SubSubhd	0	50987433	0	0	50987433
Total Subhd	0	50987433	0	0	50987433
Minorhd	0	50987433	0	0	50987433
SubMajorhd	379571568	604478742	0	0	379571568
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	01	General Education			
Minor Head Code	201	Elementary Education			
Sub Head Code	01	Samagra Shiksha - Elementary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	146581000	158358000	0	0	146581000
	013	Major Works			
VOTED	0	12258000	0	0	12258000
Tot SubSubhd	146581000	158358000	0	0	146581000
Tot SubSubhd	0	12258000	0	0	12258000
Total Subhd	146581000	170616000	0	0	146581000
Minorhd	146581000	170616000	0	0	170616000
Minor Head Code	202	Secondary Education			
Sub Head Code	02	Samagra Shiksha - Secondary Education			
Sub Sub Head Code	01	Samagra Shiksha - General			
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	143867000	207406000	0	0	143867000
	013	Major Works			
VOTED	0	66133000	0	0	66133000
Tot SubSubhd	143867000	207406000	0	0	143867000
Tot SubSubhd	0	66133000	0	0	66133000
Total Subhd	143867000	273539000	0	0	143867000
Minorhd	143867000	273539000	0	0	273539000
Minor Head Code	600	General			
Sub Head Code	03	Prime Minister School for Rising India			
Sub Sub Head Code	01	Schools for Rising India - General			
Sub Sub Head Code	02	Schools for Rising India - Tribal Area Sub-Plan			
Sub Sub Head Code	03	Schools for Rising India - Special Component Plan For Scheduled Castes			
Detail Head Code	013	Major Works			
VOTED	4918000	4918000	0	0	4918000

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	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031 SCHOOL EDUCATION						
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture						
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	01 General Education						
Minor Head Code	600 General						
Sub Head Code	03 Prime Minister School for Rising India						
Detail Head Code	013 Major Works						
VOTED	30169000	30169000	0	0	30169000	30169000	
	013 Major Works						
VOTED	867000	867000	0	0	867000	867000	
Tot SubSubhd	4918000	4918000	0	0	4918000	4918000	
Tot SubSubhd	30169000	30169000	0	0	30169000	30169000	
Tot SubSubhd	867000	867000	0	0	867000	867000	
Total Subhd	35954000	35954000	0	0	35954000	35954000	
Minorhd	35954000	35954000	0	0	35954000	35954000	
SubMajorhd	326402000	480109000	0	0	326402000	480109000	
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)						
Sub Major Head Code	01 General Education						
Minor Head Code	600 General						
Sub Head Code	02 Nagaland Education Project-Lighthouse						
Sub Sub Head Code	00 Null						
Detail Head Code	026 Other Charges						
VOTED	0	650200000	0	0	0	650200000	
Tot SubSubhd	0	650200000	0	0	0	650200000	
Total Subhd	0	650200000	0	0	0	650200000	
Minorhd	0	650200000	0	0	0	650200000	
SubMajorhd	0	650200000	0	0	0	650200000	
Majorhd	705973568	1734787742	0	0	705973568	1734787742	
Grand	1373191852	3302329390	1878485826	18367495826	3251677678	21669825216	