

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	101	Government Primary School									
Sub Head Code	01	Primary Schools									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	369055706	2867083457	369055706	2867083457					
	019	Materials and Supplies									
VOTED	0	0	0	164225000	0	164225000					
	026	Other Charges									
VOTED	0	0	0	279347000	0	279347000					
Tot SubSubhd	0	0	369055706	3310655457	369055706	3310655457					
Total Subhd	0	0	369055706	3310655457	369055706	3310655457					
Sub Head Code	02	Middle Schools									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	358453657	2776466832	358453657	2776466832					
Tot SubSubhd	0	0	358453657	2776466832	358453657	2776466832					
Total Subhd	0	0	358453657	2776466832	358453657	2776466832					
Sub Head Code	03	Agriculture Based Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2800885	19356646	2800885	19356646					
Tot SubSubhd	0	0	2800885	19356646	2800885	19356646					
Total Subhd	0	0	2800885	19356646	2800885	19356646					
Sub Head Code	04	Physical Education									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	19398081	125278960	19398081	125278960					
Tot SubSubhd	0	0	19398081	125278960	19398081	125278960					
Total Subhd	0	0	19398081	125278960	19398081	125278960					
Minorhd	0	0	749708329	6231757895	749708329	6231757895					
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Sub Sub Head Code	01	Mid-Day Meal-General									
Sub Sub Head Code	02	Mid-Day Meal-Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED	0	0	-2716336	-5433445	-2716336	-5433445					
	019	Materials and Supplies									
VOTED	0	0	0	-81049	0	-81049					
	001	Salaries									
VOTED	0	0	0	-48160	0	-48160					
Tot SubSubhd	0	0	-2716336	-5514494	-2716336	-5514494					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	Nutritional Support to Primary Education									
Detail SubHead Code		0	0	0	-48160	0	0	-48160	0	-48160	0
Total Subhd		0	0	-2716336	-5562654	-2716336	-5562654	-2716336	-5562654	-2716336	-5562654
Minorhd		0	0	-2716336	-5562654	-2716336	-5562654	-2716336	-5562654	-2716336	-5562654
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha-Elementary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	-80365000	0	0	-80365000	0	-80365000	0
	001	Salaries									
VOTED	0	0	40657631	1469616402	1469616402	40657631	1469616402	40657631	1469616402	40657631	1469616402
Tot SubSubhd		0	0	0	-80365000	0	0	-80365000	0	-80365000	0
Tot SubSubhd		0	0	40657631	1469616402	40657631	1469616402	40657631	1469616402	40657631	1469616402
Total Subhd		0	0	40657631	1389251402	40657631	1389251402	40657631	1389251402	40657631	1389251402
Minorhd		0	0	40657631	1389251402	40657631	1389251402	40657631	1389251402	40657631	1389251402
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
CHARGED	0	0	0	0	-143972	0	0	-143972	0	-143972	0
	001	Salaries									
VOTED	0	0	0	0	-256972	0	0	-256972	0	-256972	0
	047	Deduct Recoveries									
VOTED	0	0	-156000	-1885078	-1885078	-156000	-1885078	-156000	-1885078	-156000	-1885078
Tot SubSubhd		0	0	-156000	-2286022	-156000	-2286022	-156000	-2286022	-156000	-2286022
Total Subhd		0	0	-156000	-2286022	-156000	-2286022	-156000	-2286022	-156000	-2286022
Minorhd		0	0	-156000	-2286022	-156000	-2286022	-156000	-2286022	-156000	-2286022
SubMajorhd		0	0	787493624	7613160621	787493624	7613160621	787493624	7613160621	787493624	7613160621
Sub Major Head Code	02	Secondary Education									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	33250183	502931593	502931593	33250183	502931593	33250183	502931593	33250183	502931593
	002	Wages									
VOTED	0	0	138870	1145610	1145610	138870	1145610	138870	1145610	138870	1145610
	003	Travel Expenses									
VOTED	0	0	2304621	2464751	2464751	2304621	2464751	2304621	2464751	2304621	2464751
	004	Office Expenses									
VOTED	0	0	3614000	6482000	6482000	3614000	6482000	3614000	6482000	3614000	6482000

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Detail Head Code	005 Payment for Professional and Special Services							
VOTED	0	0	0	1000000	0	1000000		
	015 Machinery and Equipment							
VOTED	0	0	1531000	1531000	1531000	1531000		
	026 Other Charges							
VOTED	0	0	169444000	171994000	169444000	171994000		
	045 Training							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	210282674	688548954	210282674	688548954		
Total Subhd	0	0	210282674	688548954	210282674	688548954		
Sub Head Code	02 Engineering Division							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3564357	29148519	3564357	29148519		
	002 Wages							
VOTED	0	0	19380	174420	19380	174420		
Tot SubSubhd	0	0	3583737	29322939	3583737	29322939		
Total Subhd	0	0	3583737	29322939	3583737	29322939		
Sub Head Code	03 Board of Secondary Education							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	31008000	69768000	31008000	69768000		
Tot SubSubhd	0	0	31008000	69768000	31008000	69768000		
Total Subhd	0	0	31008000	69768000	31008000	69768000		
Sub Head Code	04 Teachers' Day Celebration							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	3500000	0	3500000		
Tot SubSubhd	0	0	0	3500000	0	3500000		
Total Subhd	0	0	0	3500000	0	3500000		
Sub Head Code	05 Assistance to Sainik School, Punglwa							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	2500000	0	2500000		
	010 Scholarship and Stipend							
VOTED	0	0	0	16000000	0	16000000		
Tot SubSubhd	0	0	0	18500000	0	18500000		
Total Subhd	0	0	0	18500000	0	18500000		
Minorhd	0	0	244874411	809639893	244874411	809639893		

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	101 Inspection							
Sub Head Code	01 Inspectorates (DEO)							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	12193813	94732706	12193813	94732706		
	002 Wages							
VOTED	0	0	1346340	11989860	1346340	11989860		
Tot SubSubhd	0	0	13540153	106722566	13540153	106722566		
Total Subhd	0	0	13540153	106722566	13540153	106722566		
Sub Head Code	02 Subordinate Establishment (SDEO)							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	37685832	268825428	37685832	268825428		
	002 Wages							
VOTED	0	0	1311510	11543250	1311510	11543250		
Tot SubSubhd	0	0	38997342	280368678	38997342	280368678		
Total Subhd	0	0	38997342	280368678	38997342	280368678		
Minorhd	0	0	52537495	387091244	52537495	387091244		
Minor Head Code	109 Government Secondary Schools							
Sub Head Code	01 Government Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	487669747	3700275296	487669747	3700275296		
	002 Wages							
VOTED	0	0	138660	1016820	138660	1016820		
Tot SubSubhd	0	0	487808407	3701292116	487808407	3701292116		
Total Subhd	0	0	487808407	3701292116	487808407	3701292116		
Sub Head Code	02 Science Education							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	38236002	274341300	38236002	274341300		
	031 Other Administrative Expenses							
VOTED	0	0	0	1792000	0	1792000		
Tot SubSubhd	0	0	38236002	276133300	38236002	276133300		
Total Subhd	0	0	38236002	276133300	38236002	276133300		
Minorhd	0	0	526044409	3977425416	526044409	3977425416		
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01 Samagra Shiksha Secondary Education							
Sub Sub Head Code	02 Samagra Shiksha - Tribal Area Sub-Plan							
Detail Head Code	001 Salaries							
VOTED	0	0	-23837781	117970388	-23837781	117970388		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha Secondary Education									
Detail Head Code		0	0	-23837781	117970388	-23837781	117970388	-23837781	117970388	-23837781	117970388
Total Subhd		0	0	-23837781	117970388	-23837781	117970388	-23837781	117970388	-23837781	117970388
Minorhd		0	0	-23837781	117970388	-23837781	117970388	-23837781	117970388	-23837781	117970388
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-221000	0	-221000	0	-221000	0	-221000
	047	Deduct Recoveries									
VOTED		0	0	-50526	-1334160	-50526	-1334160	-50526	-1334160	-50526	-1334160
Tot SubSubhd		0	0	-50526	-1555160	-50526	-1555160	-50526	-1555160	-50526	-1555160
Total Subhd		0	0	-50526	-1555160	-50526	-1555160	-50526	-1555160	-50526	-1555160
Sub Head Code	02	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	-15000	-108088	-15000	-108088	-15000	-108088	-15000	-108088
Tot SubSubhd		0	0	-15000	-108088	-15000	-108088	-15000	-108088	-15000	-108088
Total Subhd		0	0	-15000	-108088	-15000	-108088	-15000	-108088	-15000	-108088
Minorhd		0	0	-65526	-1663248	-65526	-1663248	-65526	-1663248	-65526	-1663248
SubMajorhd		0	0	799553008	5290463693	799553008	5290463693	799553008	5290463693	799553008	5290463693
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	0	0	-2596276	0	-2596276	0	-2596276	0	-2596276
Tot SubSubhd		0	0	0	-2596276	0	-2596276	0	-2596276	0	-2596276
Total Subhd		0	0	0	-2596276	0	-2596276	0	-2596276	0	-2596276
Minorhd		0	0	0	-2596276	0	-2596276	0	-2596276	0	-2596276
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047										
VOTED		0	0	0	-370648	0	-370648	0	-370648	0	-370648
Tot SubSubhd		0	0	0	-370648	0	-370648	0	-370648	0	-370648
Total Subhd		0	0	0	-370648	0	-370648	0	-370648	0	-370648
Minorhd		0	0	0	-370648	0	-370648	0	-370648	0	-370648
SubMajorhd		0	0	0	-2966924	0	-2966924	0	-2966924	0	-2966924
Sub Major Head Code	04	Adult Education									
Minor Head Code	911	Deduct Recoveries of Overpayments									

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Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Minorhd		5046000	5046000	0	0	5046000	5046000				
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha-Elementary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha-Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha-Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED		0	4038222	0	0	0	4038222				
	026	Other Charges									
VOTED		0	26403889	0	0	0	26403889				
	026	Other Charges									
VOTED		0	621222	0	0	0	621222				
Tot SubSubhd		0	4038222	0	0	0	4038222				
Tot SubSubhd		0	26403889	0	0	0	26403889				
Tot SubSubhd		0	621222	0	0	0	621222				
Total Subhd		0	31063333	0	0	0	31063333				
Sub Head Code	02	Swachhta Action Plan									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	391444	0	0	0	391444				
Tot SubSubhd		0	391444	0	0	0	391444				
Total Subhd		0	391444	0	0	0	391444				
Minorhd		0	31454777	0	0	0	31454777				
SubMajorhd		5046000	36500777	0	0	5046000	36500777				
Sub Major Head Code	02	Secondary Education									
Minor Head Code	109	Government Secondary Schools									
Sub Head Code	01	Government Schools									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED		0	-80000	0	0	0	-80000				
Tot SubSubhd		0	-80000	0	0	0	-80000				
Total Subhd		0	-80000	0	0	0	-80000				
Minorhd		0	-80000	0	0	0	-80000				
Minor Head Code	113	Samagra Shiksha									
Sub Head Code	01	Samagra Shiksha Secondary Education									
Sub Sub Head Code	01	Samagra Shiksha - General									
Sub Sub Head Code	02	Samagra Shiksha - Tribal Area Sub-Plan									
Sub Sub Head Code	03	Samagra Shiksha - Special Component Plan for Scheduled Castes									
Detail Head Code	026	Other Charges									
VOTED		0	1457778	0	0	0	1457778				

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01 Samagra Shiksha Secondary Education							
Detail Head Code	026 Other Charges							
VOTED	0	9531333	0	0	0	9531333		
	026 Other Charges							
VOTED	0	224222	0	0	0	224222		
Tot SubSubhd	0	1457778	0	0	0	1457778		
Tot SubSubhd	0	9531333	0	0	0	9531333		
Tot SubSubhd	0	224222	0	0	0	224222		
Total Subhd	0	11213333	0	0	0	11213333		
Sub Head Code	02 Swachhta Action Plan							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	109778	0	0	0	109778		
Tot SubSubhd	0	109778	0	0	0	109778		
Total Subhd	0	109778	0	0	0	109778		
Minorhd	0	11323111	0	0	0	11323111		
SubMajorhd	0	11243111	0	0	0	11243111		
Sub Major Head Code	04 Adult Education							
Minor Head Code	200 Other Adult Education Programmes							
Sub Head Code	02 New India Literacy Programme							
Sub Sub Head Code	01 Literacy Programme - General							
Detail Head Code	026 Other Charges							
VOTED	0	3635000	0	0	0	3635000		
Tot SubSubhd	0	3635000	0	0	0	3635000		
Total Subhd	0	3635000	0	0	0	3635000		
Minorhd	0	3635000	0	0	0	3635000		
SubMajorhd	0	3635000	0	0	0	3635000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)							
Sub Head Code	01 Nutritional Support to Primary Education							
Sub Sub Head Code	01 Mid-Day Meal-General							
Sub Sub Head Code	02 Mid-Day Meal-Tribal Area Sub-Plan							
Sub Sub Head Code	03 Mid-Day Meal-Special Component Plan for Scheduled Castes							
Detail Head Code	019 Materials and Supplies							
VOTED	5184859	12243167	0	0	5184859	12243167		
	019 Materials and Supplies							
VOTED	44566000	109886000	0	0	44566000	109886000		
	019 Materials and Supplies							
VOTED	1162000	2864000	0	0	1162000	2864000		
Tot SubSubhd	5184859	12243167	0	0	5184859	12243167		

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Grand Code	0031 SCHOOL EDUCATION					
Major Head Code	2202 General Education					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 Elementary Education					
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)					
Sub Head Code	01 Nutritional Support to Primary Education					
Detail SubSubhd	44566000	109886000	0	0	44566000	109886000
Tot SubSubhd	1162000	2864000	0	0	1162000	2864000
Total Subhd	50912859	124993167	0	0	50912859	124993167
Minorhd	50912859	124993167	0	0	50912859	124993167
Minor Head Code	113 Samagra Shiksha					
Sub Head Code	01 Samagra Shiksha-Elementary Education					
Sub Sub Head Code	01 Samagra Shiksha - General					
Sub Sub Head Code	02 Samagra Shiksha-Tribal Area Sub-Plan					
Sub Sub Head Code	03 Samagra Shiksha-Special Component Plan for Scheduled Castes					
Detail Head Code	026 Other Charges					
VOTED	0	36344000	0	0	0	36344000
	026 Other Charges					
VOTED	0	237635000	0	0	0	237635000
	026 Other Charges					
VOTED	0	5591000	0	0	0	5591000
Tot SubSubhd	0	36344000	0	0	0	36344000
Tot SubSubhd	0	237635000	0	0	0	237635000
Tot SubSubhd	0	5591000	0	0	0	5591000
Total Subhd	0	279570000	0	0	0	279570000
Sub Head Code	02 Swachhta Action Plan					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	3523000	0	0	0	3523000
Tot SubSubhd	0	3523000	0	0	0	3523000
Total Subhd	0	3523000	0	0	0	3523000
Minorhd	0	283093000	0	0	0	283093000
SubMajorhd	50912859	408086167	0	0	50912859	408086167
Sub Major Head Code	02 Secondary Education					
Minor Head Code	113 Samagra Shiksha					
Sub Head Code	01 Samagra Shiksha Secondary Education					
Sub Sub Head Code	01 Samagra Shiksha - General					
Sub Sub Head Code	02 Samagra Shiksha - Tribal Area Sub-Plan					
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes					
Detail Head Code	026 Other Charges					
VOTED	0	13120000	0	0	0	13120000
	026 Other Charges					
VOTED	0	85782000	0	0	0	85782000
	026 Other Charges					
VOTED	0	2018000	0	0	0	2018000
Tot SubSubhd	0	13120000	0	0	0	13120000

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01 Samagra Shiksha Secondary Education							
Detail Head Code	00 Null							
Tot SubSubhd	0	85782000	0	0	0	85782000		
Total Subhd	0	2018000	0	0	0	2018000		
Total Subhd	0	100920000	0	0	0	100920000		
Sub Head Code	02 Swachhta Action Plan							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	988000	0	0	0	988000		
Tot SubSubhd	0	988000	0	0	0	988000		
Total Subhd	0	988000	0	0	0	988000		
Minorhd	0	101908000	0	0	0	101908000		
SubMajorhd	0	101908000	0	0	0	101908000		
Majorhd	55958859	561373055	1645262179	13633352122	1701221038	14194725177		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	01 Samagra Shiksha - Elementary Education							
Sub Sub Head Code	00 Null							
Sub Sub Head Code	01 Samagra Shiksha - General							
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	0	10145333	0	0	0	10145333		
	013 Major Works							
VOTED	1308556	1308556	0	0	1308556	1308556		
	013 Major Works							
VOTED	26667	26667	0	0	26667	26667		
Tot SubSubhd	0	10145333	0	0	0	10145333		
Tot SubSubhd	1308556	1308556	0	0	1308556	1308556		
Tot SubSubhd	26667	26667	0	0	26667	26667		
Total Subhd	1335223	11480556	0	0	1335223	11480556		
Minorhd	1335223	11480556	0	0	1335223	11480556		
Minor Head Code	202 Secondary Education							
Sub Head Code	01 Repair and Renovation							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	27388710	0	0	0	27388710		
Tot SubSubhd	0	27388710	0	0	0	27388710		
Total Subhd	0	27388710	0	0	0	27388710		
Sub Head Code	02 Samagra Shiksha - Secondary Education							
Sub Sub Head Code	01 Samagra Shiksha - General							

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports, Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	202 Secondary Education							
Sub Head Code	02 Samagra Shiksha - Secondary Education							
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	7059889	7059889	0	0	7059889	7059889		
	013 Major Works							
VOTED	144111	144111	0	0	144111	144111		
Tot SubSubhd	7059889	7059889	0	0	7059889	7059889		
Tot SubSubhd	144111	144111	0	0	144111	144111		
Total Subhd	7204000	7204000	0	0	7204000	7204000		
Minorhd	7204000	34592710	0	0	7204000	34592710		
Minor Head Code	600 General							
Sub Head Code	01 Works under School Education							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	15885845	0	0	0	15885845		
Tot SubSubhd	0	15885845	0	0	0	15885845		
Total Subhd	0	15885845	0	0	0	15885845		
Minorhd	0	15885845	0	0	0	15885845		
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Direction and Administration							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	0	50987433	0	0	0	50987433		
Tot SubSubhd	0	50987433	0	0	0	50987433		
Total Subhd	0	50987433	0	0	0	50987433		
Minorhd	0	50987433	0	0	0	50987433		
SubMajorhd	8539223	112946544	0	0	8539223	112946544		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	201 Elementary Education							
Sub Head Code	01 Samagra Shiksha - Elementary Education							
Sub Sub Head Code	01 Samagra Shiksha - General							
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	11777000	11777000	0	0	11777000	11777000		
	013 Major Works							
VOTED	240000	240000	0	0	240000	240000		
Tot SubSubhd	11777000	11777000	0	0	11777000	11777000		
Tot SubSubhd	240000	240000	0	0	240000	240000		
Total Subhd	12017000	12017000	0	0	12017000	12017000		
Minorhd	12017000	12017000	0	0	12017000	12017000		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	202 Secondary Education							
Sub Head Code	02 Samagra Shiksha - Secondary Education							
Sub Sub Head Code	01 Samagra Shiksha - General							
Sub Sub Head Code	03 Samagra Shiksha - Special Component Plan for Scheduled Castes							
Detail Head Code	013 Major Works							
VOTED	63539000	63539000	0	0	63539000	63539000		
	013 Major Works							
VOTED	1297000	1297000	0	0	1297000	1297000		
Tot SubSubhd	63539000	63539000	0	0	63539000	63539000		
Tot SubSubhd	1297000	1297000	0	0	1297000	1297000		
Total Subhd	64836000	64836000	0	0	64836000	64836000		
Minorhd	64836000	64836000	0	0	64836000	64836000		
SubMajorhd	76853000	76853000	0	0	76853000	76853000		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	01 General Education							
Minor Head Code	600 General							
Sub Head Code	02 Nagaland Education Project-Lighthouse							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	650200000	0	0	0	650200000		
Tot SubSubhd	0	650200000	0	0	0	650200000		
Total Subhd	0	650200000	0	0	0	650200000		
Minorhd	0	650200000	0	0	0	650200000		
SubMajorhd	0	650200000	0	0	0	650200000		
Majorhd	85392223	839999544	0	0	85392223	839999544		
Grand	141351082	1401372599	1645262179	13633352122	1786613261	15034724721		