

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	101 Government Primary Schools							
Sub Head Code	01 Primary Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	333114792	3581819083	333114792	3581819083		
	019 Materials & Supplies							
VOTED	0	0	1250000	1250000	1250000	1250000		
	026 Other Charges							
VOTED	0	0	0	135472000	0	135472000		
Tot SubSubhd	0	0	334364792	3718541083	334364792	3718541083		
Total Subhd	0	0	334364792	3718541083	334364792	3718541083		
Sub Head Code	02 Middle Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	337688658	3438681891	337688658	3438681891		
	019 Materials & Supplies							
VOTED	0	0	500000	500000	500000	500000		
Tot SubSubhd	0	0	338188658	3439181891	338188658	3439181891		
Total Subhd	0	0	338188658	3439181891	338188658	3439181891		
Sub Head Code	03 Agriculture Based Education							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2341701	24797423	2341701	24797423		
	019 Materials & Supplies							
VOTED	0	0	75000	75000	75000	75000		
Tot SubSubhd	0	0	2416701	24872423	2416701	24872423		
Total Subhd	0	0	2416701	24872423	2416701	24872423		
Sub Head Code	04 Physical Education							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	16784888	149246495	16784888	149246495		
	026 Other Charges							
VOTED	0	0	0	1500000	0	1500000		
Tot SubSubhd	0	0	16784888	150746495	16784888	150746495		
Total Subhd	0	0	16784888	150746495	16784888	150746495		
Minorhd	0	0	691755039	7333341892	691755039	7333341892		
Minor Head Code	102 Assistance to Non-Government Primary Schools							
Sub Head Code	01 Non-Govt Primary School							
Sub Sub Head Code	00 NULL							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	3500000	3500000	3500000	3500000		

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0031	SCHOOL EDUCATION					
Major Head Code	2202	General Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Elementary Education					
Minor Head Code	102	Assistance to Non-Government Primary Schools					
Sub Head Code	01	Non-Govt Primary School					
Detail Head Code		0	0	3500000	3500000	3500000	3500000
Total Subhd		0	0	3500000	3500000	3500000	3500000
Minorhd		0	0	3500000	3500000	3500000	3500000
Minor Head Code	105	Non-Formal Education (SCERT)					
Sub Head Code	01	Teachers Educationo					
Sub Sub Head Code	00	NULL					
Detail Head Code	001						
VOTED		0	0	0	0	0	0
Tot SubSubhd		0	0	0	0	0	0
Total Subhd		0	0	0	0	0	0
Minorhd		0	0	0	0	0	0
Minor Head Code	108	Text Books					
Sub Head Code	01	Free Text Books					
Sub Sub Head Code	00	Null					
Detail Head Code	019	Materials & Supplies					
VOTED		0	0	20000000	20000000	20000000	20000000
Tot SubSubhd		0	0	20000000	20000000	20000000	20000000
Total Subhd		0	0	20000000	20000000	20000000	20000000
Minorhd		0	0	20000000	20000000	20000000	20000000
Minor Head Code	111	Sarva Shiksha Abhiyan					
Sub Head Code	01	Sarva Shiksha Abhiyan					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED		0	0	0	1981350	0	1981350
Tot SubSubhd		0	0	0	1981350	0	1981350
Total Subhd		0	0	0	1981350	0	1981350
Minorhd		0	0	0	1981350	0	1981350
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)					
Sub Head Code	01	National Programme for Nutritional Support to Primary Education					
Sub Sub Head Code	00	Null					
Sub Sub Head Code	01						
Sub Sub Head Code	02						
Sub Sub Head Code	03						
Detail Head Code	019	Materials & Supplies					
VOTED		0	0	0	0	0	0
VOTED	001	0	0	195595	0	195595	0
VOTED	019	0	0	0	3458759	0	3458759

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)							
Sub Head Code	01 National Programme for Nutritional Support to Primary Education							
Detail Head Code	001							
VOTED	0	0	0	0	0	0	0	0
	001							
VOTED	0	0	250135	0	250135	0	250135	0
Tot SubSubhd	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	195595	3458759	195595	3458759	195595	3458759
Tot SubSubhd	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	250135	0	250135	0	250135	0
Total Subhd	0	0	445730	3458759	445730	3458759	445730	3458759
Minorhd	0	0	445730	3458759	445730	3458759	445730	3458759
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	001							
VOTED	0	0	0	0	0	0	0	0
	001							
VOTED	0	0	-139953437	1258734639	-139953437	1258734639	-139953437	1258734639
Tot SubSubhd	0	0	0	0	0	0	0	0
Tot SubSubhd	0	0	-139953437	1258734639	-139953437	1258734639	-139953437	1258734639
Total Subhd	0	0	-139953437	1258734639	-139953437	1258734639	-139953437	1258734639
Minorhd	0	0	-139953437	1258734639	-139953437	1258734639	-139953437	1258734639
Minor Head Code	911 Deduct Recoveries of OverPayment							
Sub Head Code	01 Deduct Recoveries of OverPayment							
Sub Sub Head Code	00 Null							
Detail Head Code	000							
VOTED	0	0	2875327	0	2875327	0	2875327	0
	001 Salaries							
VOTED	0	0	686810	0	686810	0	686810	0
	047 Deduct Recoveries							
VOTED	0	0	-4286189	-4286189	-4286189	-4286189	-4286189	-4286189
Tot SubSubhd	0	0	-724052	-4286189	-724052	-4286189	-724052	-4286189
Total Subhd	0	0	-724052	-4286189	-724052	-4286189	-724052	-4286189
Minorhd	0	0	-724052	-4286189	-724052	-4286189	-724052	-4286189
SubMajorhd	0	0	575023280	8616730451	575023280	8616730451	575023280	8616730451
Sub Major Head Code	02 Secondary Education							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code								

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Detail Head Code	001 Salaries							
VOTED	0	0	161217564	804795759	161217564	804795759		
	002 Wages							
VOTED	0	0	244470	1569720	244470	1569720		
	003 Travel Expenses							
VOTED	0	0	7068000	9023000	7068000	9023000		
	004 Office Expenses							
VOTED	0	0	5552000	9039000	5552000	9039000		
	005 Payment of Professional and Special Services							
VOTED	0	0	1000000	14650000	1000000	14650000		
	006 Rent, Rates & Taxes							
VOTED	0	0	6000000	6000000	6000000	6000000		
	007 Printing & Publication							
VOTED	0	0	500000	500000	500000	500000		
	009 Grants-in-aid, Contribution, Subsidy							
VOTED	0	0	0	2500000	0	2500000		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	11483000	11483000	11483000	11483000		
	016 Motor Vehicles							
VOTED	0	0	8500000	8500000	8500000	8500000		
	026 Other Charges							
VOTED	0	0	0	6250000	0	6250000		
Tot SubSubhd	0	0	201565034	874310479	201565034	874310479		
Total Subhd	0	0	201565034	874310479	201565034	874310479		
Sub Head Code	02 Board of Secondary Education							
Sub Sub Head Code	00 NULL							
Detail Head Code	001							
VOTED	0	0	4661290	45120448	4661290	45120448		
	002							
VOTED	0	0	19380	232560	19380	232560		
	003							
VOTED	0	0	99996	99996	99996	99996		
	017							
CHARGED	0	0	0	518282	0	518282		
	017							
VOTED	0	0	47549806	60255074	47549806	60255074		
Tot SubSubhd	0	0	52330472	106226360	52330472	106226360		
Total Subhd	0	0	52330472	106226360	52330472	106226360		
Sub Head Code	03 Teachers' Day Celebration							
Sub Sub Head Code	00 NULL							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	001 Direction and Administration							
Sub Head Code	03 Teachers' Day Celebration							
Detail Head Code	009							
VOTED	0	0	37020000	87020000	37020000	87020000		
Tot SubSubhd	0	0	37020000	87020000	37020000	87020000		
Total Subhd	0	0	37020000	87020000	37020000	87020000		
Sub Head Code	04 RMSA							
Sub Sub Head Code	00 NULL							
Detail Head Code	026							
VOTED	0	0	0	3500000	0	3500000		
Tot SubSubhd	0	0	0	3500000	0	3500000		
Total Subhd	0	0	0	3500000	0	3500000		
Sub Head Code	05							
Sub Sub Head Code	00							
Detail Head Code	010							
VOTED	0	0	-36714	16513286	-36714	16513286		
Tot SubSubhd	0	0	-36714	16513286	-36714	16513286		
Total Subhd	0	0	-36714	16513286	-36714	16513286		
Minorhd	0	0	290878792	1087570125	290878792	1087570125		
Minor Head Code	004 Research and Training							
Sub Head Code	01 State Council of Educational Research and Training							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	250207	0	250207	0		
Tot SubSubhd	0	0	250207	0	250207	0		
Total Subhd	0	0	250207	0	250207	0		
Minorhd	0	0	250207	0	250207	0		
Minor Head Code	101 Inspection							
Sub Head Code	01 Inspectorates (DEO)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	12040747	218541408	12040747	218541408		
	002 Wages							
VOTED	0	0	1479750	16244350	1479750	16244350		
	003 Travel Expenses							
VOTED	0	0	718884	718884	718884	718884		
	004 Office Expenses							
VOTED	0	0	2139000	2139000	2139000	2139000		
Tot SubSubhd	0	0	16378381	237643642	16378381	237643642		
Total Subhd	0	0	16378381	237643642	16378381	237643642		
Sub Head Code	02 Subordinate Establishment (SDEO)							

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	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	101 Inspection							
Sub Head Code	02 Subordinate Establishment (SDEO)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	33067150	626259111	33067150	626259111		
	002 Wages							
VOTED	0	0	1527120	15812850	1527120	15812850		
	003 Travel Expenses							
VOTED	0	0	2419762	2419762	2419762	2419762		
	004 Office Expenses							
VOTED	0	0	877000	877000	877000	877000		
Tot SubSubhd	0	0	37891032	645368723	37891032	645368723		
Total Subhd	0	0	37891032	645368723	37891032	645368723		
Minorhd	0	0	54269413	883012365	54269413	883012365		
Minor Head Code	106 Text Books							
Sub Head Code	01 Local Dialect Text Book Development							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	0	1000000	0	1000000		
Tot SubSubhd	0	0	0	1000000	0	1000000		
Total Subhd	0	0	0	1000000	0	1000000		
Minorhd	0	0	0	1000000	0	1000000		
Minor Head Code	107 Scholarships							
Sub Head Code	01 General Scholarships							
Sub Sub Head Code	00 NULL							
Detail Head Code	010 Scholarships and Stipends							
VOTED	0	0	0	200000	0	200000		
Tot SubSubhd	0	0	0	200000	0	200000		
Total Subhd	0	0	0	200000	0	200000		
Minorhd	0	0	0	200000	0	200000		
Minor Head Code	109 Government Secondary Schools							
Sub Head Code	01 Government Schools							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	446380930	4484647799	446380930	4484647799		
	002 Wages							
VOTED	0	0	155250	1459530	155250	1459530		
	003 Travel Expenses							
VOTED	0	0	718580	718580	718580	718580		
	004 Office Expenses							
VOTED	0	0	945000	945000	945000	945000		
Tot SubSubhd	0	0	448199760	4487770909	448199760	4487770909		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 Secondary Education							
Minor Head Code	109 Government Secondary Schools							
Sub Head Code	01 Government Schools							
Total Subhd	0	0	448199760	4487770909	448199760	4487770909		
Sub Head Code	02 Science Education							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	34192968	347898854	34192968	347898854		
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	1000000	1000000	1000000	1000000		
Detail Head Code	031 Other Administrative Expenses							
VOTED	0	0	0	1792000	0	1792000		
Tot SubSubhd	0	0	35192968	350690854	35192968	350690854		
Total Subhd	0	0	35192968	350690854	35192968	350690854		
Sub Head Code	03 Education Technological Cell							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	25000	25000	25000	25000		
Tot SubSubhd	0	0	25000	25000	25000	25000		
Total Subhd	0	0	25000	25000	25000	25000		
Sub Head Code	05 Rashtriya Madhyamik Shiksha Abhiyan							
Sub Sub Head Code	01 Rashtriya Madhyamik Shiksha Abhiyan							
Detail Head Code	026 Other Charges							
VOTED	0	0	53213000	53213000	53213000	53213000		
Tot SubSubhd	0	0	53213000	53213000	53213000	53213000		
Total Subhd	0	0	53213000	53213000	53213000	53213000		
Minorhd	0	0	536630728	4891699763	536630728	4891699763		
Minor Head Code	110 Assistance to Non-Govt. Secondary Schools							
Sub Head Code	01 Non-Government High & Higher Secondary Schools							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grants-in-aid							
VOTED	0	0	3500000	3500000	3500000	3500000		
Tot SubSubhd	0	0	3500000	3500000	3500000	3500000		
Total Subhd	0	0	3500000	3500000	3500000	3500000		
Minorhd	0	0	3500000	3500000	3500000	3500000		
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	001							
VOTED	0	0	-24599218	157674982	-24599218	157674982		
Tot SubSubhd	0	0	-24599218	157674982	-24599218	157674982		
Total Subhd	0	0	-24599218	157674982	-24599218	157674982		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Secondary Education									
Minor Head Code	113	Samagra Shiksha									
Minorhd	0	0	0	-24599218	157674982	-24599218	157674982	-24599218	157674982		
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Engineering Division									
Sub Sub Head Code	00	NULL									
Detail Head Code	017	Maintenance & Repairs									
VOTED	0	0	0	0	3338090	0	3338090	0	3338090		
Tot SubSubhd	0	0	0	0	3338090	0	3338090	0	3338090		
Total Subhd	0	0	0	0	3338090	0	3338090	0	3338090		
Minorhd	0	0	0	0	3338090	0	3338090	0	3338090		
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	000										
VOTED	0	0	629999	0	0	629999	0	629999	0		
	001	Salaries									
VOTED	0	0	829097	0	0	829097	0	829097	0		
	047	Deduct Recoveries									
VOTED	0	0	-1459096	-1459096	-1459096	-1459096	-1459096	-1459096	-1459096		
Tot SubSubhd	0	0	0	-1459096	-1459096	0	-1459096	0	-1459096		
Total Subhd	0	0	0	-1459096	-1459096	0	-1459096	0	-1459096		
Minorhd	0	0	0	-1459096	-1459096	0	-1459096	0	-1459096		
SubMajorhd	0	0	860929922	7037336229	860929922	7037336229	860929922	7037336229	860929922		
Sub Major Head Code	03	University and other Higher Education									
Minor Head Code	103	Government Colleges and Institutes									
Sub Head Code	01	Government Colleges									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	2289197	0	0	2289197	0	2289197	0		
Tot SubSubhd	0	0	2289197	0	2289197	0	2289197	0	2289197		
Total Subhd	0	0	2289197	0	2289197	0	2289197	0	2289197		
Minorhd	0	0	2289197	0	2289197	0	2289197	0	2289197		
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	0	0	0	0	0		
Tot SubSubhd	0	0	0	0	0	0	0	0	0		
Total Subhd	0	0	0	0	0	0	0	0	0		
Minorhd	0	0	0	0	0	0	0	0	0		
SubMajorhd	0	0	2289197	0	2289197	0	2289197	0	2289197		
Sub Major Head Code	04	Adult Education									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	04 Adult Education							
Minor Head Code	103 Rural Functional Literacy Programmes							
Sub Head Code	01 States Scheme							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	0	0	150000	150000	150000	150000		
Tot SubSubhd	0	0	150000	150000	150000	150000		
Total Subhd	0	0	150000	150000	150000	150000		
Minorhd	0	0	150000	150000	150000	150000		
Minor Head Code	911							
Sub Head Code	02 Deduct Recoveries of Overpayment							
Sub Sub Head Code	00 Null							
Detail Head Code	000							
VOTED	0	0	103790	0	103790	0		
VOTED	0	0	0	0	0	0		
VOTED	0	0	-103790	-103790	-103790	-103790		
Tot SubSubhd	0	0	0	-103790	0	-103790		
Total Subhd	0	0	0	-103790	0	-103790		
Minorhd	0	0	0	-103790	0	-103790		
SubMajorhd	0	0	150000	46210	150000	46210		
Sub Major Head Code	05 Language Development							
Minor Head Code	102 Promotion of Modern Indian Languages and Literature							
Sub Head Code	01 Hindi Training Institute							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	1647362	15329967	1647362	15329967		
Tot SubSubhd	0	0	1647362	15329967	1647362	15329967		
Total Subhd	0	0	1647362	15329967	1647362	15329967		
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education							
Sub Sub Head Code	01 Centrally Sponsored Scheme of Appointment of Language Teacher							
Detail Head Code	001 Salaries							
VOTED	0	0	19396156	790490466	19396156	790490466		
Tot SubSubhd	0	0	19396156	790490466	19396156	790490466		
Total Subhd	0	0	19396156	790490466	19396156	790490466		
Minorhd	0	0	21043518	805820433	21043518	805820433		
SubMajorhd	0	0	21043518	805820433	21043518	805820433		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)							
Sub Head Code	01 National Programme for Nutritional Support to Primary Education							
Sub Sub Head Code	01							

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Elementary Education							
Minor Head Code	112 Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)							
Sub Head Code	01 National Programme for Nutritional Support to Primary Education							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	019							
VOTED	1274400	5188795	0	0	1274400	5188795		
	019							
VOTED	11029900	26798900	0	0	11029900	26798900		
	019							
VOTED	276700	736700	0	0	276700	736700		
Tot SubSubhd	1274400	5188795	0	0	1274400	5188795		
Tot SubSubhd	11029900	26798900	0	0	11029900	26798900		
Tot SubSubhd	276700	736700	0	0	276700	736700		
Total Subhd	12581000	32724395	0	0	12581000	32724395		
Minorhd	12581000	32724395	0	0	12581000	32724395		
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	68709000	159902700	0	0	68709000	159902700		
	026							
VOTED	0	418400	0	0	0	418400		
Tot SubSubhd	68709000	159902700	0	0	68709000	159902700		
Tot SubSubhd	0	418400	0	0	0	418400		
Total Subhd	68709000	160321100	0	0	68709000	160321100		
Minorhd	68709000	160321100	0	0	68709000	160321100		
SubMajorhd	81290000	193045495	0	0	81290000	193045495		
Sub Major Head Code	02 Secondary Education							
Minor Head Code	113 Samagra Shiksha							
Sub Head Code	01							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	22805200	39807800	0	0	22805200	39807800		
	026							
VOTED	0	121200	0	0	0	121200		
Tot SubSubhd	22805200	39807800	0	0	22805200	39807800		
Tot SubSubhd	0	121200	0	0	0	121200		
Total Subhd	22805200	39929000	0	0	22805200	39929000		
Minorhd	22805200	39929000	0	0	22805200	39929000		
SubMajorhd	22805200	39929000	0	0	22805200	39929000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	04	Adult Education									
Minor Head Code	200	Shramik Vidya Peeths									
Sub Head Code	02										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	026										
VOTED	299000	299000		0	0	299000		299000	299000		
	026										
VOTED	46000	46000		0	0	46000		46000	46000		
	026										
VOTED	86000	86000		0	0	86000		86000	86000		
Tot SubSubhd	299000	299000		0	0	299000		299000	299000		
Tot SubSubhd	46000	46000		0	0	46000		46000	46000		
Tot SubSubhd	86000	86000		0	0	86000		86000	86000		
Total Subhd	431000	431000		0	0	431000		431000	431000		
Sub Head Code	03										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Detail Head Code	026										
VOTED	0	66400		0	0	0		0	66400		
	026										
VOTED	0	545700		0	0	0		0	545700		
Tot SubSubhd	0	66400		0	0	0		0	66400		
Tot SubSubhd	0	545700		0	0	0		0	545700		
Total Subhd	0	612100		0	0	0		0	612100		
Minorhd	431000	1043100		0	0	431000		431000	1043100		
SubMajorhd	431000	1043100		0	0	431000		431000	1043100		
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Elementary Education									
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)									
Sub Head Code	01	National Programme for Nutritional Support to Primary Education									
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	019										
VOTED	3696108	43130528		0	0	3696108		43130528	43130528		
	019										
VOTED	38366000	154012000		0	0	38366000		154012000	154012000		
	019										
VOTED	749865	5378865		0	0	749865		5378865	5378865		
Tot SubSubhd	3696108	43130528		0	0	3696108		43130528	43130528		
Tot SubSubhd	38366000	154012000		0	0	38366000		154012000	154012000		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION				
Major Head Code	2202	General Education				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	01	Elementary Education				
Minor Head Code	112	Pradhan Mantri Poshan Shakti Nirman (PM POSHAN)				
Sub Head Code	01	National Programme for Nutritional Support to Primary Education				
Total Subhd	749865	5378865	0	0	749865	5378865
Total Subhd	42811973	202521393	0	0	42811973	202521393
Minorhd	42811973	202521393	0	0	42811973	202521393
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01					
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	618381000	1439124000	0	0	618381000	1439124000
	026					
VOTED	0	3765000	0	0	0	3765000
Tot SubSubhd	618381000	1439124000	0	0	618381000	1439124000
Tot SubSubhd	0	3765000	0	0	0	3765000
Total Subhd	618381000	1442889000	0	0	618381000	1442889000
Minorhd	618381000	1442889000	0	0	618381000	1442889000
SubMajorhd	661192973	1645410393	0	0	661192973	1645410393
Sub Major Head Code	02	Secondary Education				
Minor Head Code	113	Samagra Shiksha				
Sub Head Code	01					
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	205246000	358269000	0	0	205246000	358269000
	001					
VOTED	0	185856	0	0	0	185856
	026					
VOTED	0	1090000	0	0	0	1090000
Tot SubSubhd	205246000	358269000	0	0	205246000	358269000
Tot SubSubhd	0	1275856	0	0	0	1275856
Total Subhd	205246000	359544856	0	0	205246000	359544856
Minorhd	205246000	359544856	0	0	205246000	359544856
SubMajorhd	205246000	359544856	0	0	205246000	359544856
Sub Major Head Code	04	Adult Education				
Minor Head Code	200	Shramik Vidya Peeths				
Sub Head Code	02					
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Sub Sub Head Code	03					
Detail Head Code	026					
VOTED	2690000	2690000	0	0	2690000	2690000

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	2202 General Education							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	04 Adult Education							
Minor Head Code	200 Shramik Vidya Peeths							
Sub Head Code	02							
Detail Head Code	026							
VOTED	415000	415000	0	0	415000	415000		
	026							
VOTED	776000	776000	0	0	776000	776000		
Tot SubSubhd	2690000	2690000	0	0	2690000	2690000		
Tot SubSubhd	415000	415000	0	0	415000	415000		
Tot SubSubhd	776000	776000	0	0	776000	776000		
Total Subhd	3881000	3881000	0	0	3881000	3881000		
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	0	597000	0	0	0	597000		
	026							
VOTED	0	4910000	0	0	0	4910000		
Tot SubSubhd	0	597000	0	0	0	597000		
Tot SubSubhd	0	4910000	0	0	0	4910000		
Total Subhd	0	5507000	0	0	0	5507000		
Minorhd	3881000	9388000	0	0	3881000	9388000		
SubMajorhd	3881000	9388000	0	0	3881000	9388000		
Sub Major Head Code	05 Language Development							
Minor Head Code	102 Promotion of Modern Indian Languages and Literature							
Sub Head Code	02 Support for Educational Development including Teachers Training and Adult Education							
Sub Sub Head Code	01 Centrally Sponsored Scheme of Appointment of Language Teacher							
Detail Head Code	001 Salaries							
VOTED	0	163920	0	0	0	163920		
Tot SubSubhd	0	163920	0	0	0	163920		
Total Subhd	0	163920	0	0	0	163920		
Minorhd	0	163920	0	0	0	163920		
SubMajorhd	0	163920	0	0	0	163920		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	188700000	0	0	0	188700000		
Tot SubSubhd	0	188700000	0	0	0	188700000		
Total Subhd	0	188700000	0	0	0	188700000		
Minorhd	0	188700000	0	0	0	188700000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031	SCHOOL EDUCATION									
Major Head Code	2202	General Education									
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)									
Sub Major Head Code	80	General									
SubMajorhd		0	188700000	0	0	0	0	0	188700000		
Majorhd		974846173	2437224764	1459435917	16459933323	2434282090	18897158087				
Major Head Code	2210	Medical and Public Health									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Urban Health Services-Allopathy									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED		0	0	146307	0	146307	0				
Tot SubSubhd		0	0	146307	0	146307	0				
Total Subhd		0	0	146307	0	146307	0				
Minorhd		0	0	146307	0	146307	0				
SubMajorhd		0	0	146307	0	146307	0				
Majorhd		0	0	146307	0	146307	0				
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	01	General Education									
Minor Head Code	201	Elementary Education									
Sub Head Code	01	Works undre SCERT									
Sub Sub Head Code	01										
Detail Head Code	013										
VOTED		26289867	28676867	0	0	26289867	28676867				
Tot SubSubhd		26289867	28676867	0	0	26289867	28676867				
Total Subhd		26289867	28676867	0	0	26289867	28676867				
Sub Head Code	02										
Sub Sub Head Code	01										
Sub Sub Head Code	02										
Sub Sub Head Code	03										
Detail Head Code	013										
VOTED		0	14300	0	0	0	14300				
		013									
VOTED		0	121500	0	0	0	121500				
		013									
VOTED		0	3200	0	0	0	3200				
Tot SubSubhd		0	14300	0	0	0	14300				
Tot SubSubhd		0	121500	0	0	0	121500				
Tot SubSubhd		0	3200	0	0	0	3200				
Total Subhd		0	139000	0	0	0	139000				
Minorhd		26289867	28815867	0	0	26289867	28815867				
Minor Head Code	202	Secondary Education									

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 General Education							
Minor Head Code	202 Secondary Education							
Sub Head Code	01 Repairs and Renovation							
Sub Sub Head Code	00 NULL							
Detail Head Code	013 Major Works							
VOTED	0	9807574	0	0	0	9807574		
Tot SubSubhd	0	9807574	0	0	0	9807574		
Total Subhd	0	9807574	0	0	0	9807574		
Sub Head Code	02 Teachers Training							
Sub Sub Head Code	00 NULL							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	013							
VOTED	0	422000	0	0	0	422000		
VOTED	0	17483100	0	0	0	17483100		
VOTED	0	4939700	0	0	0	4939700		
Tot SubSubhd	0	422000	0	0	0	422000		
Tot SubSubhd	0	17483100	0	0	0	17483100		
Tot SubSubhd	0	4939700	0	0	0	4939700		
Total Subhd	0	22844800	0	0	0	22844800		
Minorhd	0	32652374	0	0	0	32652374		
Minor Head Code	600 General							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	013							
VOTED	0	174738	0	0	0	174738		
Tot SubSubhd	0	174738	0	0	0	174738		
Total Subhd	0	174738	0	0	0	174738		
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	51400	0	0	0	51400		
VOTED	0	414300	0	0	0	414300		
VOTED	0	8200	0	0	0	8200		
Tot SubSubhd	0	51400	0	0	0	51400		
Tot SubSubhd	0	414300	0	0	0	414300		
Tot SubSubhd	0	8200	0	0	0	8200		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031 SCHOOL EDUCATION					
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 General Education					
Minor Head Code	600 General					
Sub Head Code	03					
Total Subhd	0	473900	0	0	0	473900
Minorhd	0	648638	0	0	0	648638
SubMajorhd	26289867	62116879	0	0	26289867	62116879
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 General Education					
Minor Head Code	201 Elementary Education					
Sub Head Code	01 Works undre SCERT					
Sub Sub Head Code	01					
Detail Head Code	013					
VOTED	0	36890465	0	0	0	36890465
Tot SubSubhd	0	36890465	0	0	0	36890465
Total Subhd	0	36890465	0	0	0	36890465
Sub Head Code	02					
Sub Sub Head Code	01					
Sub Sub Head Code	02					
Sub Sub Head Code	03					
Detail Head Code	013					
VOTED	0	128000	0	0	0	128000
VOTED	0	1093000	0	0	0	1093000
VOTED	0	28000	0	0	0	28000
Tot SubSubhd	0	128000	0	0	0	128000
Tot SubSubhd	0	1093000	0	0	0	1093000
Tot SubSubhd	0	28000	0	0	0	28000
Total Subhd	0	1249000	0	0	0	1249000
Minorhd	0	38139465	0	0	0	38139465
Minor Head Code	202 Secondary Education					
Sub Head Code	01 Repairs and Renovation					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	0	527730	0	0	0	527730
Tot SubSubhd	0	527730	0	0	0	527730
Total Subhd	0	527730	0	0	0	527730
Sub Head Code	02 Teachers Training					
Sub Sub Head Code	01					
Detail Head Code	013					
VOTED	0	157348000	0	0	0	157348000
Tot SubSubhd	0	157348000	0	0	0	157348000
Total Subhd	0	157348000	0	0	0	157348000

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0031 SCHOOL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	01 General Education							
Minor Head Code	202 Secondary Education							
Minorhd	0	157875730	0	0	0	157875730		
Minor Head Code	600 General							
Sub Head Code	03							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Sub Sub Head Code	03							
Detail Head Code	013							
VOTED	0	462000	0	0	0	462000		
	013							
VOTED	0	3728000	0	0	0	3728000		
	013							
VOTED	0	73000	0	0	0	73000		
Tot SubSubhd	0	462000	0	0	0	462000		
Tot SubSubhd	0	3728000	0	0	0	3728000		
Tot SubSubhd	0	73000	0	0	0	73000		
Total Subhd	0	4263000	0	0	0	4263000		
Minorhd	0	4263000	0	0	0	4263000		
SubMajorhd	0	200278195	0	0	0	200278195		
Category Code	0005 NON-LAPSABLE CENTRAL POOL OF RESOURCES(NLCPR)							
Sub Major Head Code	01 General Education							
Minor Head Code	600 General							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	013							
VOTED	0	23886000	0	0	0	23886000		
Tot SubSubhd	0	23886000	0	0	0	23886000		
Total Subhd	0	23886000	0	0	0	23886000		
Minorhd	0	23886000	0	0	0	23886000		
SubMajorhd	0	23886000	0	0	0	23886000		
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)							
Sub Major Head Code	01 General Education							
Minor Head Code	600 General							
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	534800000	0	0	0	534800000		
Tot SubSubhd	0	534800000	0	0	0	534800000		
Total Subhd	0	534800000	0	0	0	534800000		
Minorhd	0	534800000	0	0	0	534800000		
SubMajorhd	0	534800000	0	0	0	534800000		
Majorhd	26289867	821081074	0	0	26289867	821081074		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0031 SCHOOL EDUCATION					
Major Head Code	4552 Capital Outlay on North Eastern Areas					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	600					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	3370100	0	0	0	3370100
Tot SubSubhd	0	3370100	0	0	0	3370100
Total Subhd	0	3370100	0	0	0	3370100
Minorhd	0	3370100	0	0	0	3370100
SubMajorhd	0	3370100	0	0	0	3370100
Category Code	0004 NORTH EASTERN COUNCIL(NEC)					
Sub Major Head Code	00 Null					
Minor Head Code	600					
Sub Head Code	01					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	6358100	0	0	0	6358100
Tot SubSubhd	0	6358100	0	0	0	6358100
Total Subhd	0	6358100	0	0	0	6358100
Minorhd	0	6358100	0	0	0	6358100
SubMajorhd	0	6358100	0	0	0	6358100
Majorhd	0	9728200	0	0	0	9728200
Grand	1001136040	3268034038	1459582224	16459933323	2460718264	19727967361