Financial Year : 2025-2026 **Accounting Month :** DECEMBER **Run Date :** 17-FEB-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code 0030 ADMINISTRATIVE TRAINING INSTITUTE						
Major Head Code 2070 Other Administrative Services						
Category Code 0001 NON-DEVELOPMENT						
Sub Major Head Code 00 Null						
Minor Head Code 003 Training						
Sub Head Code 01 Administrative Training Institute						
Sub Sub Head Code 00 Null						
Detail Head Code 001 Salaries						
VOTED	0	0	4870993	49317886	4870993	49317886
002 Wages						
VOTED	0	0	10560	175648	10560	175648
003 Travel Expenses						
VOTED	0	0	0	484228	0	484228
005 Payment for Professional and Special Services						
VOTED	0	0	0	2000000	0	2000000
045 Training						
VOTED	0	0	0	4000000	0	4000000
Tot SubSubhd	**0**	**0**	**4881553**	**55977762**	**4881553**	**55977762**
Total Subhd	**0**	**0**	**4881553**	**55977762**	**4881553**	**55977762**
Minorhd	**0**	**0**	**4881553**	**55977762**	**4881553**	**55977762**
SubMajorhd	**0**	**0**	**4881553**	**55977762**	**4881553**	**55977762**
Category Code 0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code 00 Null						
Minor Head Code 003 Training						
Sub Head Code 01 Administrative Training Institute						
Sub Sub Head Code 00 Null						
Detail Head Code 045 Training						
VOTED	2100000	2100000	0	0	2100000	2100000
Tot SubSubhd	**2100000**	**2100000**	**0**	**0**	**2100000**	**2100000**
Total Subhd	**2100000**	**2100000**	**0**	**0**	**2100000**	**2100000**
Minorhd	**2100000**	**2100000**	**0**	**0**	**2100000**	**2100000**
SubMajorhd	**2100000**	**2100000**	**0**	**0**	**2100000**	**2100000**
Majorhd	**2100000**	**2100000**	**4881553**	**55977762**	**6981553**	**58077762**
Grand	**2100000**	**2100000**	**4881553**	**55977762**	**6981553**	**58077762**