

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS									
Major Head Code	2013	Council of Ministers									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Salary of Ministers and Deputy Ministers									
Sub Head Code	01	Pay & Allowances									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	0	0	9440000	0	9440000	0	9440000	0	9440000
	016	Motor Vehicles									
VOTED	0	0	1095000	9855000	1095000	9855000	1095000	9855000	1095000	9855000	9855000
Tot SubSubhd	0	0	1095000	19295000	1095000	19295000	1095000	19295000	1095000	19295000	19295000
Total Subhd	0	0	1095000	19295000	1095000	19295000	1095000	19295000	1095000	19295000	19295000
Minorhd	0	0	1095000	19295000	1095000	19295000	1095000	19295000	1095000	19295000	19295000
Minor Head Code	104	Entertainment and Hospitality Expenses									
Sub Head Code	01	Entertainment									
Sub Sub Head Code	00	Null									
Detail Head Code	011	Hospitality Expenses									
VOTED	0	0	1352921	2980639	1352921	2980639	1352921	2980639	1352921	2980639	2980639
Tot SubSubhd	0	0	1352921	2980639	1352921	2980639	1352921	2980639	1352921	2980639	2980639
Total Subhd	0	0	1352921	2980639	1352921	2980639	1352921	2980639	1352921	2980639	2980639
Minorhd	0	0	1352921	2980639	1352921	2980639	1352921	2980639	1352921	2980639	2980639
Minor Head Code	105	Discretionary Grant by Ministers									
Sub Head Code	02	Chief Minister's Sports Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	4000000	0	4000000	0	4000000	0	4000000	4000000
Tot SubSubhd	0	0	0	4000000	0	4000000	0	4000000	0	4000000	4000000
Total Subhd	0	0	0	4000000	0	4000000	0	4000000	0	4000000	4000000
Minorhd	0	0	0	4000000	0	4000000	0	4000000	0	4000000	4000000
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Council of Ministers' Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	579479	3081753	579479	3081753	579479	3081753	579479	3081753	3081753
Tot SubSubhd	0	0	579479	3081753	579479	3081753	579479	3081753	579479	3081753	3081753
Total Subhd	0	0	579479	3081753	579479	3081753	579479	3081753	579479	3081753	3081753
Minorhd	0	0	579479	3081753	579479	3081753	579479	3081753	579479	3081753	3081753
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Council of Ministers' Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	399152	3339024	399152	3339024	399152	3339024	399152	3339024	3339024
	004	Office Expenses									
VOTED	0	0	225230	3834915	225230	3834915	225230	3834915	225230	3834915	3834915

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS									
Major Head Code	2013	Council of Ministers									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Council of Ministers' Establishment									
Detail Head Code	005	Payment for Professional and Special Services									
VOTED	0	0	500000	3500000	500000	3500000	500000	3500000	500000	3500000	
	006	Rent, Rates and Taxes									
VOTED	0	0	1340014	2687093	1340014	2687093	1340014	2687093	1340014	2687093	
	016	Motor Vehicles									
VOTED	0	0	894945	3258318	894945	3258318	894945	3258318	894945	3258318	
	017	Maintenance									
VOTED	0	0	384378	890073	384378	890073	384378	890073	384378	890073	
	019	Materials and Supplies									
VOTED	0	0	0	1243599	0	1243599	0	1243599	0	1243599	
	026	Other Charges									
VOTED	0	0	5000000	5000000	5000000	5000000	5000000	5000000	5000000	5000000	
Tot SubSubhd	0	0	8743719	23753022	8743719	23753022	8743719	23753022	8743719	23753022	
Total Subhd	0	0	8743719	23753022	8743719	23753022	8743719	23753022	8743719	23753022	
Minorhd	0	0	8743719	23753022	8743719	23753022	8743719	23753022	8743719	23753022	
SubMajorhd	0	0	11771119	89110414	11771119	89110414	11771119	89110414	11771119	89110414	
Majorhd	0	0	11771119	89110414	11771119	89110414	11771119	89110414	11771119	89110414	
Grand	0	0	11771119	89110414	11771119	89110414	11771119	89110414	11771119	89110414	