

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0003	COUNCIL OF MINISTERS			
Major Head Code	2013	Council of Ministers			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	101	Salary of Ministers and Deputy Ministers			
Sub Head Code	01	Pay & Allowances			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	4267500	13672500	4267500
	016	Motor Vehicles			
VOTED	0	0	1095000	13140000	1095000
Tot SubSubhd	0	0	5362500	26812500	5362500
Total Subhd	0	0	5362500	26812500	5362500
Minorhd	0	0	5362500	26812500	5362500
Minor Head Code	104	Entertainment and Hospitality Expenses			
Sub Head Code	01	Entertainment			
Sub Sub Head Code	00	Null			
Detail Head Code	011	Hospitality Expenses			
VOTED	0	0	1237740	3999946	1237740
Tot SubSubhd	0	0	1237740	3999946	1237740
Total Subhd	0	0	1237740	3999946	1237740
Minorhd	0	0	1237740	3999946	1237740
Minor Head Code	105	Discretionary Grant by Ministers			
Sub Head Code	01	Discretionary Grants			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	27500000	0
Tot SubSubhd	0	0	0	27500000	0
Total Subhd	0	0	0	27500000	0
Sub Head Code	02	Chief Minister's Sports Fund			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	40000000	0
Tot SubSubhd	0	0	0	40000000	0
Total Subhd	0	0	0	40000000	0
Minorhd	0	0	0	67500000	0
Minor Head Code	108	Tour Expenses			
Sub Head Code	01	Council of Ministers' Tours			
Sub Sub Head Code	00	Null			
Detail Head Code	003	Travel Expenses			
VOTED	0	0	931256	3918735	931256
Tot SubSubhd	0	0	931256	3918735	931256
Total Subhd	0	0	931256	3918735	931256
Minorhd	0	0	931256	3918735	931256
Minor Head Code	800	Other Expenditure			

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	Development - State		Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS				
Major Head Code	2013	Council of Ministers				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	800	Other Expenditure				
Sub Head Code	01	Council of Ministers' Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	361224	4234917	361224	4234917
	004	Office Expenses				
VOTED	0	0	4557271	16754814	4557271	16754814
	005	Payment for Professional and Special Services				
VOTED	0	0	399854	3496731	399854	3496731
	006	Rent, Rates and Taxes				
VOTED	0	0	3135252	5989992	3135252	5989992
	016	Motor Vehicles				
VOTED	0	0	3623620	8122798	3623620	8122798
	017	Maintenance				
VOTED	0	0	1187785	2999843	1187785	2999843
	026	Other Charges				
VOTED	0	0	0	5000000	0	5000000
Tot SubSubhd	0	0	13265006	46599095	13265006	46599095
Total Subhd	0	0	13265006	46599095	13265006	46599095
Minorhd	0	0	13265006	46599095	13265006	46599095
SubMajorhd	0	0	20796502	148830276	20796502	148830276
Majorhd	0	0	20796502	148830276	20796502	148830276
Grand	0	0	20796502	148830276	20796502	148830276