

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003	COUNCIL OF MINISTERS									
Major Head Code	2013	Council of Ministers									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Salary of Ministers and Deputy Ministers									
Sub Head Code	01	Pay & Allowances									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	855000	7695000	855000	7695000					
	016	Motor Vehicles									
VOTED	0	0	1095000	9855000	1095000	9855000					
Tot SubSubhd	0	0	1950000	17550000	1950000	17550000					
Total Subhd	0	0	1950000	17550000	1950000	17550000					
Minorhd	0	0	1950000	17550000	1950000	17550000					
Minor Head Code	104	Entertainment and Hospitality Expenses									
Sub Head Code	01	Entertainment									
Sub Sub Head Code	00	Null									
Detail Head Code	011	Hospitality Expenses									
VOTED	0	0	696271	2340376	696271	2340376					
Tot SubSubhd	0	0	696271	2340376	696271	2340376					
Total Subhd	0	0	696271	2340376	696271	2340376					
Minorhd	0	0	696271	2340376	696271	2340376					
Minor Head Code	105	Discretionary Grant by Ministers									
Sub Head Code	01	Discretionary Grants									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	27500000	0	27500000					
Tot SubSubhd	0	0	0	27500000	0	27500000					
Total Subhd	0	0	0	27500000	0	27500000					
Sub Head Code	02	Chief Minister's Sports Fund									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	0	40000000	0	40000000					
Tot SubSubhd	0	0	0	40000000	0	40000000					
Total Subhd	0	0	0	40000000	0	40000000					
Minorhd	0	0	0	67500000	0	67500000					
Minor Head Code	108	Tour Expenses									
Sub Head Code	01	Council of Ministers' Tours									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	602653	2987479	602653	2987479					
Tot SubSubhd	0	0	602653	2987479	602653	2987479					
Total Subhd	0	0	602653	2987479	602653	2987479					
Minorhd	0	0	602653	2987479	602653	2987479					
Minor Head Code	800	Other Expenditure									

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0003 COUNCIL OF MINISTERS					
Major Head Code	2013 Council of Ministers					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Council of Ministers' Establishment					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	376533	3151245	376533	3151245
	004 Office Expenses					
VOTED	0	0	0	12197543	0	12197543
	005 Payment for Professional and Special Services					
VOTED	0	0	0	3096877	0	3096877
	006 Rent, Rates and Taxes					
VOTED	0	0	221073	2477020	221073	2477020
	016 Motor Vehicles					
VOTED	0	0	816110	4122655	816110	4122655
	017 Maintenance					
VOTED	0	0	1102452	1812058	1102452	1812058
	026 Other Charges					
VOTED	0	0	5000000	5000000	5000000	5000000
Tot SubSubhd	0	0	7516168	31857398	7516168	31857398
Total Subhd	0	0	7516168	31857398	7516168	31857398
Minorhd	0	0	7516168	31857398	7516168	31857398
SubMajorhd	0	0	10765092	122235253	10765092	122235253
Majorhd	0	0	10765092	122235253	10765092	122235253
Grand	0	0	10765092	122235253	10765092	122235253