

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0003 COUNCIL OF MINISTERS							
Major Head Code	2013 Council of Ministers							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Salary of Ministers and Deputy Ministers							
Sub Head Code	01 Pay & Allowances							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	855000	5130000	855000	5130000		
	016 Motor Vehicles							
VOTED	0	0	2190000	6570000	2190000	6570000		
Tot SubSubhd	0	0	3045000	11700000	3045000	11700000		
Total Subhd	0	0	3045000	11700000	3045000	11700000		
Minorhd	0	0	3045000	11700000	3045000	11700000		
Minor Head Code	104 Entertainment and Hospitality Expenses							
Sub Head Code	01 Entertainment							
Sub Sub Head Code	00 Null							
Detail Head Code	011 Hospitality Expenses							
VOTED	0	0	273815	1076145	273815	1076145		
Tot SubSubhd	0	0	273815	1076145	273815	1076145		
Total Subhd	0	0	273815	1076145	273815	1076145		
Minorhd	0	0	273815	1076145	273815	1076145		
Minor Head Code	105 Discretionary Grant by Ministers							
Sub Head Code	01 Discretionary Grants							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	0	0	27500000	0	27500000		
Tot SubSubhd	0	0	0	27500000	0	27500000		
Total Subhd	0	0	0	27500000	0	27500000		
Sub Head Code	02 Chief Minister's Sports Fund							
Sub Sub Head Code	00 Null							
Detail Head Code	009 Grant-in-Aid							
VOTED	0	0	0	40000000	0	40000000		
Tot SubSubhd	0	0	0	40000000	0	40000000		
Total Subhd	0	0	0	40000000	0	40000000		
Minorhd	0	0	0	67500000	0	67500000		
Minor Head Code	108 Tour Expenses							
Sub Head Code	01 Council of Ministers' Tours							
Sub Sub Head Code	00 Null							
Detail Head Code	003 Travel Expenses							
VOTED	0	0	1415510	1804765	1415510	1804765		
Tot SubSubhd	0	0	1415510	1804765	1415510	1804765		
Total Subhd	0	0	1415510	1804765	1415510	1804765		
Minorhd	0	0	1415510	1804765	1415510	1804765		
Minor Head Code	800 Other Expenditure							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0003 COUNCIL OF MINISTERS							
Major Head Code	2013 Council of Ministers							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Council of Ministers' Establishment							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	344718	2085276	344718	2085276		
	004 Office Expenses							
VOTED	0	0	0	6255000	0	6255000		
	005 Payment for Professional and Special Services							
VOTED	0	0	156877	3096877	156877	3096877		
	006 Rent, Rates and Taxes							
VOTED	0	0	973400	1794714	973400	1794714		
	016 Motor Vehicles							
VOTED	0	0	755759	2438599	755759	2438599		
	017 Maintenance							
VOTED	0	0	35025	355831	35025	355831		
Tot SubSubhd	0	0	2265779	16026297	2265779	16026297		
Total Subhd	0	0	2265779	16026297	2265779	16026297		
Minorhd	0	0	2265779	16026297	2265779	16026297		
SubMajorhd	0	0	7000104	98107207	7000104	98107207		
Majorhd	0	0	7000104	98107207	7000104	98107207		
Grand	0	0	7000104	98107207	7000104	98107207		