

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0029 STATIONERY AND PRINTING							
Major Head Code	2058 Stationery and Printing							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	101 Purchase and Supply of Stationery Stores							
Sub Head Code	01 Stationery Stores							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials and Supplies							
VOTED	0	0	0	1999958	0	1999958		
Tot SubSubhd	0	0	0	1999958	0	1999958		
Total Subhd	0	0	0	1999958	0	1999958		
Minorhd	0	0	0	1999958	0	1999958		
Minor Head Code	103 Government Presses							
Sub Head Code	01 Printing Press							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	24461025	281288187	24461025	281288187		
	002 Wages							
VOTED	0	0	273300	3279780	273300	3279780		
	003 Travel Expenses							
VOTED	0	0	510000	1600000	510000	1600000		
	004 Office Expenses							
VOTED	0	0	600000	1500000	600000	1500000		
	006 Rent, Rates and Taxes							
VOTED	0	0	244563	952727	244563	952727		
	015 Machinery and Equipment							
VOTED	0	0	499868	2499836	499868	2499836		
	016 Motor Vehicles							
VOTED	0	0	749250	749250	749250	749250		
	017 Maintenance							
VOTED	0	0	3552803	7999955	3552803	7999955		
	019 Materials and Supplies							
VOTED	0	0	1499904	17999898	1499904	17999898		
	045 Training							
VOTED	0	0	0	200000	0	200000		
Tot SubSubhd	0	0	32390713	318069633	32390713	318069633		
Total Subhd	0	0	32390713	318069633	32390713	318069633		
Sub Head Code	02 Materials for Budget Documents							
Sub Sub Head Code	00 Null							
Detail Head Code	007 Printing and Publications							
VOTED	0	0	0	1199990	0	1199990		
Tot SubSubhd	0	0	0	1199990	0	1199990		
Total Subhd	0	0	0	1199990	0	1199990		
Minorhd	0	0	32390713	319269623	32390713	319269623		
Minor Head Code	104 Cost of Printing by other sources							
Sub Head Code	01 Printing by Other sources							

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0029	STATIONERY AND PRINTING				
Major Head Code	2058	Stationery and Printing				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	104	Cost of Printing by other sources				
Sub Head Code	01	Printing by Other sources				
Sub Sub Head Code	00	Null				
Detail Head Code	007	Printing and Publications				
VOTED	0	0	0	4799898	0	4799898
Tot SubSubhd	0	0	0	4799898	0	4799898
Total Subhd	0	0	0	4799898	0	4799898
Minorhd	0	0	0	4799898	0	4799898
SubMajorhd	0	0	32390713	326069479	32390713	326069479
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	103	Government Presses				
Sub Head Code	01	Printing Press				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000
Minorhd	0	10000000	0	0	0	10000000
SubMajorhd	0	10000000	0	0	0	10000000
Majorhd	0	10000000	32390713	326069479	32390713	336069479
Major Head Code	4058	Capital Outlay on Stationery and Printing				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	103	Government Press				
Sub Head Code	01	Machinery and Equipment				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	20000000	0	0	0	20000000
Tot SubSubhd	0	20000000	0	0	0	20000000
Total Subhd	0	20000000	0	0	0	20000000
Minorhd	0	20000000	0	0	0	20000000
SubMajorhd	0	20000000	0	0	0	20000000
Majorhd	0	20000000	0	0	0	20000000
Major Head Code	4059	Capital Outlay on Public Works				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	60	Other Buildings				
Minor Head Code	051	Construction				
Sub Head Code	01	Works under Printing & Stationery				
Sub Sub Head Code	00	Null				
Detail Head Code						

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0029 STATIONERY AND PRINTING							
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	60 Other Buildings							
Minor Head Code	051 Construction							
Sub Head Code	01 Works under Printing & Stationery							
Detail Head Code	013 Major Works							
VOTED	23000000	23000000	0	0	23000000	23000000		
Tot SubSubhd	23000000	23000000	0	0	23000000	23000000		
Total Subhd	23000000	23000000	0	0	23000000	23000000		
Minorhd	23000000	23000000	0	0	23000000	23000000		
SubMajorhd	23000000	23000000	0	0	23000000	23000000		
Majorhd	23000000	23000000	0	0	23000000	23000000		
Grand	23000000	53000000	32390713	326069479	55390713	379069479		