

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Police Headquarters									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	199328189	1113095926	199328189	1113095926					
	003	Travel Expenses									
VOTED	0	0	1649167	7204506	1649167	7204506					
	004	Office Expenses									
VOTED	0	0	539055	5054583	539055	5054583					
	006	Rent, Rates and Taxes									
VOTED	0	0	463765	463765	463765	463765					
	016	Motor Vehicles									
VOTED	0	0	0	8000000	0	8000000					
	019	Materials and Supplies									
VOTED	0	0	475146	1078349	475146	1078349					
	024	Arms and Ammunition									
VOTED	0	0	18637333	18637333	18637333	18637333					
	026	Other Charges									
VOTED	0	0	0	60000	0	60000					
	030	Cost of Ration									
VOTED	0	0	62107500	313290000	62107500	313290000					
	034	P.O.L.									
VOTED	0	0	13220000	59490000	13220000	59490000					
	045	Training									
VOTED	0	0	0	3401617	0	3401617					
Tot SubSubhd	0	0	296420155	1601776079	296420155	1601776079					
Total Subhd	0	0	296420155	1601776079	296420155	1601776079					
Sub Head Code	02	Central Workshop									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	3089877	27898668	3089877	27898668					
	034	P.O.L.									
VOTED	0	0	700000	3150000	700000	3150000					
Tot SubSubhd	0	0	3789877	31048668	3789877	31048668					
Total Subhd	0	0	3789877	31048668	3789877	31048668					
Sub Head Code	05	Repair of Duty Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	119999799	0	119999799					
Tot SubSubhd	0	0	0	119999799	0	119999799					
Total Subhd	0	0	0	119999799	0	119999799					
Sub Head Code	08	Chief Minister's Security Management									

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Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	08	Chief Minister's Security Management									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	0	5271288	0	5271288	0	5271288	0	5271288
Tot SubSubhd	0	0	0	0	5271288	0	5271288	0	5271288	0	5271288
Total Subhd	0	0	0	0	5271288	0	5271288	0	5271288	0	5271288
Minorhd	0	0	300210032	1758095834	300210032	1758095834	300210032	1758095834	300210032	1758095834	1758095834
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	18608075	155341054	18608075	155341054	18608075	155341054	18608075	155341054	155341054
	003	Travel Expenses									
VOTED	0	0	1014716	1084716	1014716	1084716	1014716	1084716	1014716	1084716	1084716
	034	P.O.L.									
VOTED	0	0	1240000	5579984	1240000	5579984	1240000	5579984	1240000	5579984	5579984
Tot SubSubhd	0	0	20862791	162005754	20862791	162005754	20862791	162005754	20862791	162005754	162005754
Total Subhd	0	0	20862791	162005754	20862791	162005754	20862791	162005754	20862791	162005754	162005754
Minorhd	0	0	20862791	162005754	20862791	162005754	20862791	162005754	20862791	162005754	162005754
Minor Head Code	104	Special Police									
Sub Head Code	01	Nagaland Armed Police Battallion									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	471348311	4032294705	471348311	4032294705	471348311	4032294705	471348311	4032294705	4032294705
	003	Travel Expenses									
VOTED	0	0	5182700	9188975	5182700	9188975	5182700	9188975	5182700	9188975	9188975
	034	P.O.L.									
VOTED	0	0	7740000	34830000	7740000	34830000	7740000	34830000	7740000	34830000	34830000
Tot SubSubhd	0	0	484271011	4076313680	484271011	4076313680	484271011	4076313680	484271011	4076313680	4076313680
Total Subhd	0	0	484271011	4076313680	484271011	4076313680	484271011	4076313680	484271011	4076313680	4076313680
Sub Head Code	02	Indian Reserve Battallions									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	323512398	2763096909	323512398	2763096909	323512398	2763096909	323512398	2763096909	2763096909
	003	Travel Expenses									
VOTED	0	0	6554500	7580500	6554500	7580500	6554500	7580500	6554500	7580500	7580500
	034	P.O.L.									
VOTED	0	0	7900000	35550000	7900000	35550000	7900000	35550000	7900000	35550000	35550000
Tot SubSubhd	0	0	337966898	2806227409	337966898	2806227409	337966898	2806227409	337966898	2806227409	2806227409
Total Subhd	0	0	337966898	2806227409	337966898	2806227409	337966898	2806227409	337966898	2806227409	2806227409
Sub Head Code	03	Deployment of Police Personnel									

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Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	4898000	146296000	4898000	146296000					
Tot SubSubhd	0	0	4898000	146296000	4898000	146296000					
Total Subhd	0	0	4898000	146296000	4898000	146296000					
Minorhd	0	0	827135909	7028837089	827135909	7028837089					
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	446017877	3790277392	446017877	3790277392					
	003	Travel Expenses									
VOTED	0	0	6805881	7396861	6805881	7396861					
	034	P.O.L.									
VOTED	0	0	17740000	79830000	17740000	79830000					
Tot SubSubhd	0	0	470563758	3877504253	470563758	3877504253					
Total Subhd	0	0	470563758	3877504253	470563758	3877504253					
Minorhd	0	0	470563758	3877504253	470563758	3877504253					
Minor Head Code	113	Welfare of Police Personnel									
Sub Head Code	01	Police Welfare									
Sub Sub Head Code	00	Null									
Detail Head Code	001										
VOTED	0	0	0	-181900	0	-181900					
	026	Other Charges									
VOTED	0	0	0	45180	0	45180					
Tot SubSubhd	0	0	0	-136720	0	-136720					
Total Subhd	0	0	0	-136720	0	-136720					
Minorhd	0	0	0	-136720	0	-136720					
Minor Head Code	114	Wireless and Computers									
Sub Head Code	01	Police Telecommunication									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	18862045	174093553	18862045	174093553					
	003	Travel Expenses									
VOTED	0	0	0	700000	0	700000					
	017	Maintenance									
VOTED	0	0	1999392	1999392	1999392	1999392					
	034	P.O.L.									
VOTED	0	0	680000	3060000	680000	3060000					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028 CIVIL POLICE					
Major Head Code	2055 Police					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	114 Wireless and Computers					
Sub Head Code	01 Police Telecommunication					
Detail Head Code	045 Training					
VOTED	0	0	99876	99876	99876	99876
Tot SubSubhd	0	0	21641313	179952821	21641313	179952821
Total Subhd	0	0	21641313	179952821	21641313	179952821
Minorhd	0	0	21641313	179952821	21641313	179952821
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	01 Deduct Recoveries of Overpayments					
Sub Sub Head Code	00 Null					
Detail Head Code	047 Deduct Recoveries					
VOTED	0	0	-17334	-422481	-17334	-422481
Tot SubSubhd	0	0	-17334	-422481	-17334	-422481
Total Subhd	0	0	-17334	-422481	-17334	-422481
Minorhd	0	0	-17334	-422481	-17334	-422481
SubMajorhd	0	0	1640396469	13005836550	1640396469	13005836550
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Police Headquarters					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
CHARGED	0	0	0	0	0	0
Tot SubSubhd	0	0	0	0	0	0
Total Subhd	0	0	0	0	0	0
Minorhd	0	0	0	0	0	0
SubMajorhd	0	0	0	0	0	0
Majorhd	0	0	1640396469	13005836550	1640396469	13005836550
Grand	0	0	1640396469	13005836550	1640396469	13005836550