

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)	Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0028	CIVIL POLICE					
Major Head Code	2055	Police					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Police Headquarters					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	119651489	1504201994	119651489	1504201994	
	003	Travel Expenses					
VOTED	0	0	15971651	126002677	15971651	126002677	
	004	Office Expenses					
VOTED	0	0	42439633	49559800	42439633	49559800	
	005	Payment for Professional and Special Services					
VOTED	0	0	3100000	5475898	3100000	5475898	
	006	Rent, Rates and Taxes					
VOTED	0	0	9988093	11093728	9988093	11093728	
	015	Machinery and Equipment					
VOTED	0	0	1400000	1400000	1400000	1400000	
	016	Motor Vehicles					
VOTED	0	0	100757000	100757000	100757000	100757000	
	017	Maintenance					
VOTED	0	0	46000000	46153280	46000000	46153280	
	019	Materials and Supplies					
VOTED	0	0	732879	1119879	732879	1119879	
	024	Arms and Ammunition					
VOTED	0	0	1042176	49998746	1042176	49998746	
	026	Other Charges					
VOTED	0	0	951000	9663588	951000	9663588	
	027	Clothing and Tentage					
VOTED	0	0	122054761	122054761	122054761	122054761	
	030	Cost of Ration					
VOTED	0	0	32182500	1038594900	32182500	1038594900	
	034	P.O.L.					
VOTED	0	0	36050000	97650000	36050000	97650000	
	045	Training					
VOTED	0	0	10618621	11316619	10618621	11316619	
Tot SubSubhd	0	0	542939803	3175042870	542939803	3175042870	
Total Subhd	0	0	542939803	3175042870	542939803	3175042870	
Sub Head Code	02	Central Workshop					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	2980762	34509172	2980762	34509172	
	003	Travel Expenses					
VOTED	0	0	150000	150000	150000	150000	
	004	Office Expenses					
VOTED	0	0	140000	140000	140000	140000	

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	02	Central Workshop			
Detail Head Code	006	Rent, Rates and Taxes			
VOTED	0	0	50000	50000	50000
	015	Machinery and Equipment			
VOTED	0	0	700000	700000	700000
	019	Materials and Supplies			
VOTED	0	0	0	10000	0
	034	P.O.L.			
VOTED	0	0	310000	3720000	310000
Tot SubSubhd	0	0	4330762	39279172	4330762
Total Subhd	0	0	4330762	39279172	4330762
Sub Head Code	03	Security Related Expenses			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	3000000	3000000	3000000
Tot SubSubhd	0	0	3000000	3000000	3000000
Total Subhd	0	0	3000000	3000000	3000000
Sub Head Code	04	Election Expenses			
Sub Sub Head Code	00	Null			
Detail Head Code	031	Other Administrative Expenses			
VOTED	0	0	0	704414800	0
Tot SubSubhd	0	0	0	704414800	0
Total Subhd	0	0	0	704414800	0
Sub Head Code	05	Repair of Duty Vehicles			
Sub Sub Head Code	00	Null			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	119999391	236098741	119999391
	017	Maintenance			
VOTED	0	0	0	3900000	0
Tot SubSubhd	0	0	119999391	239998741	119999391
Total Subhd	0	0	119999391	239998741	119999391
Sub Head Code	08	Chief Minister's Security Management			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	4849449	9998656	4849449
Tot SubSubhd	0	0	4849449	9998656	4849449
Total Subhd	0	0	4849449	9998656	4849449
Minorhd	0	0	675119405	4171734239	675119405
Minor Head Code	003	Education and Training			
Sub Head Code	01	Police Training Centre			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	003	Education and Training			
Sub Head Code	01	Police Training Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	17382227	201713276	17382227
					201713276
	003	Travel Expenses			
VOTED	0	0	239400	1349827	239400
					1349827
	004	Office Expenses			
VOTED	0	0	559986	679955	559986
					679955
	006	Rent, Rates and Taxes			
VOTED	0	0	578401	578401	578401
					578401
	015	Machinery and Equipment			
VOTED	0	0	40000	59990	40000
					59990
	019	Materials and Supplies			
VOTED	0	0	67971	82961	67971
					82961
	034	P.O.L.			
VOTED	0	0	579996	6959958	579996
					6959958
Tot SubSubhd	0	0	19447981	211424368	19447981
Total Subhd	0	0	19447981	211424368	211424368
Minorhd	0	0	19447981	211424368	19447981
Minor Head Code	104	Special Police			
Sub Head Code	01	Nagaland Armed Police Battallion			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	454670637	5339898495	454670637
					5339898495
	003	Travel Expenses			
VOTED	0	0	1310000	10497850	1310000
					10497850
	004	Office Expenses			
VOTED	0	0	1139725	2179640	1139725
					2179640
	006	Rent, Rates and Taxes			
VOTED	0	0	1972000	2240000	1972000
					2240000
	015	Machinery and Equipment			
VOTED	0	0	90000	239822	90000
					239822
	019	Materials and Supplies			
VOTED	0	0	100000	399980	100000
					399980
	034	P.O.L.			
VOTED	0	0	3760000	45120000	3760000
					45120000
Tot SubSubhd	0	0	463042362	5400575787	463042362
Total Subhd	0	0	463042362	5400575787	5400575787
Sub Head Code	02	Indian Reserve Battallions			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State		Resource (SR)	Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0028		CIVIL POLICE						
Major Head Code	2055		Police						
Category Code	0001		NON-DEVELOPMENT						
Sub Major Head Code	00		Null						
Minor Head Code	104		Special Police						
Sub Head Code	02		Indian Reserve Battallions						
Detail Head Code	001		Salaries						
VOTED	0	0	307038565	3682617560	307038565	3682617560			
	003		Travel Expenses						
VOTED	0	0	4366250	13299800	4366250	13299800			
	004		Office Expenses						
VOTED	0	0	552000	1931999	552000	1931999			
	006		Rent, Rates and Taxes						
VOTED	0	0	1521484	1521484	1521484	1521484			
	015		Machinery and Equipment						
VOTED	0	0	60000	210000	60000	210000			
	017		Maintenance						
VOTED	0	0	0	2478000	0	2478000			
	019		Materials and Supplies						
VOTED	0	0	49984	349894	49984	349894			
	034		P.O.L.						
VOTED	0	0	3820000	45840000	3820000	45840000			
Tot SubSubhd	0	0	317408283	3748248737	317408283	3748248737			
Total Subhd	0	0	317408283	3748248737	317408283	3748248737			
Sub Head Code	03		Deployment of Police Personnel						
Sub Sub Head Code	00		Null						
Detail Head Code	026		Other Charges						
VOTED	0	0	0	104805000	0	104805000			
Tot SubSubhd	0	0	0	104805000	0	104805000			
Total Subhd	0	0	0	104805000	0	104805000			
Minorhd	0	0	780450645	9253629524	780450645	9253629524			
Minor Head Code	109		District Police						
Sub Head Code	01		District Police Establishment						
Sub Sub Head Code	00		Null						
Detail Head Code	001		Salaries						
VOTED	0	0	423232325	4957165817	423232325	4957165817			
	003		Travel Expenses						
VOTED	0	0	4195575	12549300	4195575	12549300			
	004		Office Expenses						
VOTED	0	0	3043264	3810764	3043264	3810764			
	006		Rent, Rates and Taxes						
VOTED	0	0	4211001	6664265	4211001	6664265			
	015		Machinery and Equipment						
VOTED	0	0	299826	389676	299826	389676			
	019		Materials and Supplies						
VOTED	0	0	354787	456737	354787	456737			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	109	District Police			
Sub Head Code	01	District Police Establishment			
Detail Head Code	026	Other Charges			
VOTED	0	0	999567	1199567	999567
	034	P.O.L.			
VOTED	0	0	8850000	100556379	8850000
Tot SubSubhd	0	0	445186345	5082792505	445186345
Total Subhd	0	0	445186345	5082792505	445186345
Minorhd	0	0	445186345	5082792505	445186345
Minor Head Code	113	Welfare of Police Personnel			
Sub Head Code	01	Police Welfare			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	4228214	9797870	4228214
Tot SubSubhd	0	0	4228214	9797870	4228214
Total Subhd	0	0	4228214	9797870	4228214
Minorhd	0	0	4228214	9797870	4228214
Minor Head Code	114	Wireless and Computers			
Sub Head Code	01	Police Telecommunication			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	19202821	229946495	19202821
	003	Travel Expenses			
VOTED	0	0	300000	1100000	300000
	004	Office Expenses			
VOTED	0	0	299860	399860	299860
	006	Rent, Rates and Taxes			
VOTED	0	0	119757	119757	119757
	015	Machinery and Equipment			
VOTED	0	0	1949832	1999767	1949832
	017	Maintenance			
VOTED	0	0	0	1997440	0
	019	Materials and Supplies			
VOTED	0	0	80403	80403	80403
	034	P.O.L.			
VOTED	0	0	320000	3840000	320000
	045	Training			
VOTED	0	0	0	99956	0
Tot SubSubhd	0	0	22272673	239583678	22272673
Total Subhd	0	0	22272673	239583678	22272673
Minorhd	0	0	22272673	239583678	22272673
Minor Head Code	911	Deduct Recoveries of Overpayments			

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0028	CIVIL POLICE			
Major Head Code	2055	Police			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	7514574	0	7514574
	047	Deduct Recoveries			
VOTED	0	0	-7514574	-7887418	-7514574
Tot SubSubhd	0	0	0	-7887418	0
Total Subhd	0	0	0	-7887418	0
Minorhd	0	0	0	-7887418	0
SubMajorhd	0	0	1946705263	18961074766	1946705263
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Police Headquarters			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	339123	0	0	0	339123
Tot SubSubhd	339123	0	0	0	339123
Total Subhd	339123	0	0	0	339123
Minorhd	339123	0	0	0	339123
SubMajorhd	339123	0	0	0	339123
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	115	Modernisation of Police Force			
Sub Head Code	01	National Scheme for modernisation of Police and other Forces			
Sub Sub Head Code	01	Modernisation of State Police Forces-100%			
Sub Sub Head Code	02	Modernisation of State Police Forces-90:10			
Detail Head Code	026	Other Charges			
VOTED	18800000	18800000	0	0	18800000
	026	Other Charges			
VOTED	9350000	9350000	0	0	9350000
Tot SubSubhd	18800000	18800000	0	0	18800000
Tot SubSubhd	9350000	9350000	0	0	9350000
Total Subhd	28150000	28150000	0	0	28150000
Minorhd	28150000	28150000	0	0	28150000
SubMajorhd	28150000	28150000	0	0	28150000
Majorhd	28489123	28150000	1946705263	18961074766	1975194386
Grand	28489123	28150000	1946705263	18961074766	1975194386