

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Monthly	Resource (SR) Progressive	(SR) Monthly	Non-Development Progressive	Total Monthly	Total Progressive		
Grand Code	0028 CIVIL POLICE							
Major Head Code	2055 Police							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Police Headquarters							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	138799527	1390768437	138799527	1390768437		
	003 Travel Expenses							
VOTED	0	0	4793557	10298214	4793557	10298214		
	004 Office Expenses							
VOTED	0	0	1775237	8459169	1775237	8459169		
	006 Rent, Rates & Taxes							
VOTED	0	0	2611268	3175537	2611268	3175537		
	015 Machinery & Equipment							
VOTED	0	0	1400000	1400000	1400000	1400000		
	016 Motor Vehicles							
VOTED	0	0	0	269564000	0	269564000		
	017 Maintenance							
VOTED	0	0	86000000	86177000	86000000	86177000		
	019 Materials & Supplies							
VOTED	0	0	780100	1410038	780100	1410038		
	024 Arms & Ammunition							
VOTED	0	0	0	49991118	0	49991118		
	026 Other Charges							
VOTED	0	0	951000	951000	951000	951000		
	027 Clothing & Tentage							
VOTED	0	0	122038427	122038427	122038427	122038427		
	030 Cost of Ration							
VOTED	0	0	0	479680946	0	479680946		
	034 Cost of POL							
VOTED	0	0	47250000	108850000	47250000	108850000		
	045 Training							
VOTED	0	0	420109	990100	420109	990100		
Tot SubSubhd	0	0	406819225	2533753986	406819225	2533753986		
Total Subhd	0	0	406819225	2533753986	406819225	2533753986		
Sub Head Code	02 Central Workshop							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	2577113	30505500	2577113	30505500		
	003 Travel Expenses							
VOTED	0	0	0	120000	0	120000		
	004 Office Expenses							
VOTED	0	0	0	140000	0	140000		
	006 Rent, Rates & Taxes							
VOTED	0	0	50000	50000	50000	50000		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	02	Central Workshop									
Detail Head Code	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	699800	699800	699800	699800	699800	699800	699800		
	019	Materials & Supplies									
VOTED	0	0	0	20000	0	20000	0	20000	0		
	034	Cost of POL									
VOTED	0	0	310000	3720000	310000	3720000	310000	3720000	310000		
Tot SubSubhd	0	0	3636913	35255300	3636913	35255300	3636913	35255300	3636913	35255300	
Total Subhd	0	0	3636913	35255300	3636913	35255300	3636913	35255300	3636913	35255300	
Sub Head Code	03	Security Related Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	026	Other Charges									
VOTED	0	0	7451309	7451309	7451309	7451309	7451309	7451309	7451309		
Tot SubSubhd	0	0	7451309	7451309	7451309	7451309	7451309	7451309	7451309	7451309	
Total Subhd	0	0	7451309	7451309	7451309	7451309	7451309	7451309	7451309	7451309	
Sub Head Code	04	Election Expenses									
Sub Sub Head Code	00	NULL									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	0	14053000	292405490	14053000	292405490	14053000	292405490	14053000		
Tot SubSubhd	0	0	14053000	292405490	14053000	292405490	14053000	292405490	14053000	292405490	
Total Subhd	0	0	14053000	292405490	14053000	292405490	14053000	292405490	14053000	292405490	
Sub Head Code	05	Repair of Vehicles (SRE)									
Sub Sub Head Code	00	NULL									
Detail Head Code	016										
VOTED	0	0	119999933	239999384	119999933	239999384	119999933	239999384	119999933		
Tot SubSubhd	0	0	119999933	239999384	119999933	239999384	119999933	239999384	119999933	239999384	
Total Subhd	0	0	119999933	239999384	119999933	239999384	119999933	239999384	119999933	239999384	
Sub Head Code	08	Work Charged Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	026										
VOTED	0	0	395954	9999729	395954	9999729	395954	9999729	395954		
Tot SubSubhd	0	0	395954	9999729	395954	9999729	395954	9999729	395954	9999729	
Total Subhd	0	0	395954	9999729	395954	9999729	395954	9999729	395954	9999729	
Minorhd	0	0	552356334	3118865198	552356334	3118865198	552356334	3118865198	552356334	3118865198	
Minor Head Code	003	Education and Training									
Sub Head Code	01	Police Training School									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	15896793	184400753	15896793	184400753	15896793	184400753	15896793		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028 CIVIL POLICE							
Major Head Code	2055 Police							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Education and Training							
Sub Head Code	01 Police Training School							
Detail Head Code	003 Travel Expenses							
VOTED	0	0	106540	1169531	106540	1169531		
	004 Office Expenses							
VOTED	0	0	0	479985	0	479985		
	006 Rent, Rates & Taxes							
VOTED	0	0	576370	576370	576370	576370		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	59981	59981	59981	59981		
	019 Materials & Supplies							
VOTED	0	0	0	109889	0	109889		
	034 Cost of POL							
VOTED	0	0	579995	6959950	579995	6959950		
Tot SubSubhd	0	0	17219679	193756459	17219679	193756459		
Total Subhd	0	0	17219679	193756459	17219679	193756459		
Minorhd	0	0	17219679	193756459	17219679	193756459		
Minor Head Code	104 Special Police							
Sub Head Code	01 Nagaland Armed Police Battalion							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	437246903	5208158131	437246903	5208158131		
	002 Wages							
VOTED	0	0	0	1162870	0	1162870		
	003 Travel Expenses							
VOTED	0	0	5000	9038840	5000	9038840		
	004 Office Expenses							
VOTED	0	0	580000	2179477	580000	2179477		
	006 Rent, Rates & Taxes							
VOTED	0	0	2596112	2596112	2596112	2596112		
	015 Machinery & Equipment / Tools & Plants							
VOTED	0	0	239819	239819	239819	239819		
	019 Materials & Supplies							
VOTED	0	0	0	495983	0	495983		
	026							
VOTED	0	0	0	17920	0	17920		
	034 Cost of POL							
VOTED	0	0	3760000	44470000	3760000	44470000		
Tot SubSubhd	0	0	444427834	5268359152	444427834	5268359152		
Total Subhd	0	0	444427834	5268359152	444427834	5268359152		
Sub Head Code	02 Indian Reserve Battalion							
Sub Sub Head Code	00 NULL							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Special Police									
Sub Head Code	02	Indian Reserve Battalion									
Detail Head Code	001	Salaries									
VOTED	0	0	302420671	3589687634	302420671	3589687634					
	003	Travel Expenses									
VOTED	0	0	3825550	11199900	3825550	11199900					
	004	Office Expenses									
VOTED	0	0	552000	1931999	552000	1931999					
	006	Rent, Rates & Taxes									
VOTED	0	0	1509441	1509441	1509441	1509441					
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	210000	210000	210000	210000					
	019	Materials & Supplies									
VOTED	0	0	0	475356	0	475356					
	026	Other Charges									
VOTED	0	0	0	195000	0	195000					
	034	Cost of POL									
VOTED	0	0	3820000	46130000	3820000	46130000					
Tot SubSubhd	0	0	312337662	3651339330	312337662	3651339330					
Total Subhd	0	0	312337662	3651339330	312337662	3651339330					
Sub Head Code	03	Deployment of Police Personnel									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	47080100	141763886	47080100	141763886					
Tot SubSubhd	0	0	47080100	141763886	47080100	141763886					
Total Subhd	0	0	47080100	141763886	47080100	141763886					
Minorhd	0	0	803845596	9061462368	803845596	9061462368					
Minor Head Code	109	District Police									
Sub Head Code	01	District Police Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	404124858	4737268642	404124858	4737268642					
	003	Travel Expenses									
VOTED	0	0	2922575	10442706	2922575	10442706					
	004	Office Expenses									
VOTED	0	0	2466973	3810473	2466973	3810473					
	006	Rent, Rates & Taxes									
VOTED	0	0	9618112	9736821	9618112	9736821					
	015	Machinery & Equipment									
VOTED	0	0	389557	389557	389557	389557					
	019	Materials and Supplies									
VOTED	0	0	35937	489302	35937	489302					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0028	CIVIL POLICE									
Major Head Code	2055	Police									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	114	Wireless & Computers									
Sub Head Code	01	Police Telecommunication									
Detail Head Code	034	Cost of POL									
VOTED	0	0	320000	3840000	320000	3840000					
	045	Training									
VOTED	0	0	99718	99718	99718	99718					
Tot SubSubhd	0	0	24378070	233309058	24378070	233309058					
Total Subhd	0	0	24378070	233309058	24378070	233309058					
Minorhd	0	0	24378070	233309058	24378070	233309058					
Minor Head Code	911	Deduct Recoveries of OverPayment									
Sub Head Code	01	Deduct Recoveries of OverPayment									
Sub Sub Head Code	00	Null									
Detail Head Code	000										
VOTED	0	0	428644	0	428644	0					
	001	Salaries									
VOTED	0	0	356738	0	356738	0					
	047	Deduct Recoveries									
VOTED	0	0	-785382	-785382	-785382	-785382					
Tot SubSubhd	0	0	0	-785382	0	-785382					
Total Subhd	0	0	0	-785382	0	-785382					
Minorhd	0	0	0	-785382	0	-785382					
SubMajorhd	0	0	1828326590	17482371953	1828326590	17482371953					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	02	Counter Insurgency and Anti- Terrorism									
Detail Head Code	026	Other Charges									
VOTED	0	11900000	0	0	0	11900000					
Tot SubSubhd	0	11900000	0	0	0	11900000					
Total Subhd	0	11900000	0	0	0	11900000					
Minorhd	0	11900000	0	0	0	11900000					
SubMajorhd	0	11900000	0	0	0	11900000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	115	Modernisation of Police Force									
Sub Head Code	01	National Scheme for modernisation of Police and other Forces									
Sub Sub Head Code	01	Modernisation of State Police Forces									
Sub Sub Head Code	02	Counter Insurgency and Anti- Terrorism									
Detail Head Code	026	Other Charges									
VOTED	19370000	22715000	0	0	19370000	22715000					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0028 CIVIL POLICE					
Major Head Code	2055 Police					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00 Null					
Minor Head Code	115 Modernisation of Police Force					
Sub Head Code	01 National Scheme for modernisation of Police and other Forces					
Detail Head Code	026 Other Charges					
VOTED	0	15222300	0	0	0	15222300
Tot SubSubhd	19370000	22715000	0	0	19370000	22715000
Tot SubSubhd	0	15222300	0	0	0	15222300
Total Subhd	19370000	37937300	0	0	19370000	37937300
Minorhd	19370000	37937300	0	0	19370000	37937300
SubMajorhd	19370000	37937300	0	0	19370000	37937300
Majorhd	19370000	49837300	1828326590	17482371953	1847696590	17532209253
Grand	19370000	49837300	1828326590	17482371953	1847696590	17532209253