

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0027 PLANNING MACHINERY							
<b>Major Head Code</b>	2225 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	04 Welfare of Minorities							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Minority Affairs Cell							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	900697	8988921	900697	8988921		
	003 Travel Expenses							
VOTED	0	0	299993	499816	299993	499816		
	004 Office Expenses							
VOTED	0	0	201000	1299504	201000	1299504		
	006 Rent, Rates and Taxes							
VOTED	0	0	199345	199345	199345	199345		
	016 Motor Vehicles							
VOTED	0	0	201000	390632	201000	390632		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1802035</b>	<b>11378218</b>	<b>1802035</b>	<b>11378218</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1802035</b>	<b>11378218</b>	<b>1802035</b>	<b>11378218</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1802035</b>	<b>11378218</b>	<b>1802035</b>	<b>11378218</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>1802035</b>	<b>11378218</b>	<b>1802035</b>	<b>11378218</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	04 Welfare of Minorities							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Minority Affairs Cell							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	6500000	0	0	0	6500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>		
<b>Minorhd</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>6500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6500000</b>		
<b>Majorhd</b>	<b>0</b>	<b>6500000</b>	<b>1802035</b>	<b>11378218</b>	<b>1802035</b>	<b>17878218</b>		
<b>Major Head Code</b>	3451 Secretariat Economic Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	090 Secretariat							
<b>Sub Head Code</b>	01 Planning Machinery							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	8938543	119708721	8938543	119708721		
	002 Wages							
VOTED	0	0	359020	4610833	359020	4610833		
	003 Travel Expenses							
VOTED	0	0	2265000	2700000	2265000	2700000		

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Financial Year :		2024-2025		Accounting Month :		MARCH(Pre)		Run Date :		07-MAY-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027	PLANNING MACHINERY									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	01	Planning Machinery									
<b>Detail Head Code</b>	004	Office Expenses									
VOTED	0	0	130000	1417903	130000	1417903					
	006	Rent, Rates and Taxes									
VOTED	0	0	1100000	1100000	1100000	1100000					
	011	Hospitality Expenses									
VOTED	0	0	1500000	1500000	1500000	1500000					
	015	Machinery and Equipment									
VOTED	0	0	2000000	4000000	2000000	4000000					
	016	Motor Vehicles									
VOTED	0	0	1972000	1972000	1972000	1972000					
	017	Maintenance									
VOTED	0	0	3000000	6500000	3000000	6500000					
	026	Other Charges									
VOTED	0	0	5160000	8160000	5160000	8160000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>26424563</b>	<b>151669457</b>	<b>26424563</b>	<b>151669457</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>26424563</b>	<b>151669457</b>	<b>26424563</b>	<b>151669457</b>					
<b>Sub Head Code</b>	04	Investment and Development Authority of Nagaland									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	009	Grant-in-Aid									
VOTED	0	0	15869600	54381800	15869600	54381800					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>15869600</b>	<b>54381800</b>	<b>15869600</b>	<b>54381800</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>15869600</b>	<b>54381800</b>	<b>15869600</b>	<b>54381800</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>42294163</b>	<b>206051257</b>	<b>42294163</b>	<b>206051257</b>					
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Nagaland Bamboo Development Agency									
<b>Sub Sub Head Code</b>	01	National Bamboo Mission-General									
<b>Sub Sub Head Code</b>	04	State Programme									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	231855	0	231855	0					
	026	Other Charges									
VOTED	0	0	0	1500000	0	1500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>231855</b>	<b>0</b>	<b>231855</b>	<b>0</b>					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>1500000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>231855</b>	<b>1500000</b>	<b>231855</b>	<b>1500000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>231855</b>	<b>1500000</b>	<b>231855</b>	<b>1500000</b>					
<b>Minor Head Code</b>	102	District Planning Machinery									
<b>Sub Head Code</b>	01	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7598149	67330658	7598149	67330658					

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0027 PLANNING MACHINERY							
<b>Major Head Code</b>	3451 Secretariat Economic Services							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	102 District Planning Machinery							
<b>Sub Head Code</b>	01 Subordinate Establishment							
<b>Detail Head Code</b>	002 Wages							
VOTED	0	0	267200	2540640	267200	2540640		
	003 Travel Expenses							
VOTED	0	0	276060	798566	276060	798566		
	004 Office Expenses							
VOTED	0	0	1082000	1082000	1082000	1082000		
	016 Motor Vehicles							
VOTED	0	0	1028000	1028000	1028000	1028000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10251409</b>	<b>72779864</b>	<b>10251409</b>	<b>72779864</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10251409</b>	<b>72779864</b>	<b>10251409</b>	<b>72779864</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>10251409</b>	<b>72779864</b>	<b>10251409</b>	<b>72779864</b>		
<b>Minor Head Code</b>	911 Deduct Recoveries of Overpayments							
<b>Sub Head Code</b>	01 Deduct Recoveries of Overpayments							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	047 Deduct Recoveries							
VOTED	0	0	0	-52590	0	-52590		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52590</b>	<b>0</b>	<b>-52590</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52590</b>	<b>0</b>	<b>-52590</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52590</b>	<b>0</b>	<b>-52590</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>52777427</b>	<b>280278531</b>	<b>52777427</b>	<b>280278531</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	090 Secretariat							
<b>Sub Head Code</b>	01 Planning Machinery							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	3400000	30000000	0	0	3400000	30000000		
<b>Tot SubSubhd</b>	<b>3400000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>30000000</b>		
<b>Total Subhd</b>	<b>3400000</b>	<b>30000000</b>	<b>0</b>	<b>0</b>	<b>3400000</b>	<b>30000000</b>		
<b>Sub Head Code</b>	02 CM's Corpus Fund for Self Employment							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	103460000	0	0	0	103460000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>103460000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103460000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>103460000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103460000</b>		
<b>Sub Head Code</b>	03 Gender Budgeting							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	007 Printing and Publications							
VOTED	3200000	3200000	0	0	3200000	3200000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0027	PLANNING MACHINERY									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	090	Secretariat									
<b>Sub Head Code</b>	03	Gender Budgeting									
<b>Total Subhd</b>		<b>3200000</b>	<b>3200000</b>	<b>0</b>	<b>0</b>	<b>3200000</b>	<b>3200000</b>				
<b>Minorhd</b>		<b>6600000</b>	<b>136660000</b>	<b>0</b>	<b>0</b>	<b>6600000</b>	<b>136660000</b>				
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Nagaland Bamboo Development Agency									
<b>Sub Sub Head Code</b>	01	National Bamboo Mission-General									
<b>Sub Sub Head Code</b>	02	National Bamboo Mission-Tribal Area Sub Plan									
<b>Sub Sub Head Code</b>	04	State Programme									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	256000	754800	0	0	256000	754800					
	026	Other Charges									
VOTED	1633000	4828700	0	0	1633000	4828700					
	026	Other Charges									
VOTED	10000000	10000000	0	0	10000000	10000000					
<b>Tot SubSubhd</b>		<b>256000</b>	<b>754800</b>	<b>0</b>	<b>0</b>	<b>256000</b>	<b>754800</b>				
<b>Tot SubSubhd</b>		<b>1633000</b>	<b>4828700</b>	<b>0</b>	<b>0</b>	<b>1633000</b>	<b>4828700</b>				
<b>Tot SubSubhd</b>		<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>				
<b>Total Subhd</b>		<b>11889000</b>	<b>15583500</b>	<b>0</b>	<b>0</b>	<b>11889000</b>	<b>15583500</b>				
<b>Minorhd</b>		<b>11889000</b>	<b>15583500</b>	<b>0</b>	<b>0</b>	<b>11889000</b>	<b>15583500</b>				
<b>Minor Head Code</b>	102	District Planning Machinery									
<b>Sub Head Code</b>	02	Geographical Information System									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	1900000	14999700	0	0	1900000	14999700					
<b>Tot SubSubhd</b>		<b>1900000</b>	<b>14999700</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>14999700</b>				
<b>Total Subhd</b>		<b>1900000</b>	<b>14999700</b>	<b>0</b>	<b>0</b>	<b>1900000</b>	<b>14999700</b>				
<b>Sub Head Code</b>	03	Monitoring Cell									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	007	Printing and Publications									
VOTED	9999900	9999900	0	0	9999900	9999900					
<b>Tot SubSubhd</b>		<b>9999900</b>	<b>9999900</b>	<b>0</b>	<b>0</b>	<b>9999900</b>	<b>9999900</b>				
<b>Total Subhd</b>		<b>9999900</b>	<b>9999900</b>	<b>0</b>	<b>0</b>	<b>9999900</b>	<b>9999900</b>				
<b>Minorhd</b>		<b>11899900</b>	<b>24999600</b>	<b>0</b>	<b>0</b>	<b>11899900</b>	<b>24999600</b>				
<b>SubMajorhd</b>		<b>30388900</b>	<b>177243100</b>	<b>0</b>	<b>0</b>	<b>30388900</b>	<b>177243100</b>				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Nagaland Bamboo Development Agency									
<b>Sub Sub Head Code</b>	01	National Bamboo Mission-General									
<b>Sub Sub Head Code</b>	02	National Bamboo Mission-Tribal Area Sub Plan									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0027	PLANNING MACHINERY									
<b>Major Head Code</b>	3451	Secretariat Economic Services									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	091	Attached Offices									
<b>Sub Head Code</b>	01	Nagaland Bamboo Development Agency									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	2068145	6557145	0	0	2068145	6557145					
	026	Other Charges									
VOTED	14700000	43460000	0	0	14700000	43460000					
<b>Tot SubSubhd</b>	<b>2068145</b>	<b>6557145</b>	<b>0</b>	<b>0</b>	<b>2068145</b>	<b>6557145</b>					
<b>Tot SubSubhd</b>	<b>14700000</b>	<b>43460000</b>	<b>0</b>	<b>0</b>	<b>14700000</b>	<b>43460000</b>					
<b>Total Subhd</b>	<b>16768145</b>	<b>50017145</b>	<b>0</b>	<b>0</b>	<b>16768145</b>	<b>50017145</b>					
Minorhd	16768145	50017145	0	0	16768145	50017145					
<b>SubMajorhd</b>	<b>16768145</b>	<b>50017145</b>	<b>0</b>	<b>0</b>	<b>16768145</b>	<b>50017145</b>					
Majorhd	47157045	227260245	52777427	280278531	99934472	507538776					
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	60	Other Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	WORks under Planning									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	52000000	58000000	0	0	52000000	58000000					
<b>Tot SubSubhd</b>	<b>52000000</b>	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>58000000</b>					
<b>Total Subhd</b>	<b>52000000</b>	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>58000000</b>					
Minorhd	52000000	58000000	0	0	52000000	58000000					
<b>SubMajorhd</b>	<b>52000000</b>	<b>58000000</b>	<b>0</b>	<b>0</b>	<b>52000000</b>	<b>58000000</b>					
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	201	Land Acquisition									
<b>Sub Head Code</b>	01	Null Works									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	956918446	1500000000	0	0	956918446	1500000000					
<b>Tot SubSubhd</b>	<b>956918446</b>	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>956918446</b>	<b>1500000000</b>					
<b>Total Subhd</b>	<b>956918446</b>	<b>1500000000</b>	<b>0</b>	<b>0</b>	<b>956918446</b>	<b>1500000000</b>					
Minorhd	956918446	1500000000	0	0	956918446	1500000000					
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	03	Innovative Programmes/Activities									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	404800000	0	0	0	404800000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>404800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404800000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>404800000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404800000</b>					
<b>Sub Head Code</b>	04	Local Area Development Programme									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027	PLANNING MACHINERY									
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	80	General									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	04	Local Area Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	600000000	1200000000	0	0	600000000	1200000000					
<b>Tot SubSubhd</b>	<b>600000000</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>1200000000</b>					
<b>Total Subhd</b>	<b>600000000</b>	<b>1200000000</b>	<b>0</b>	<b>0</b>	<b>600000000</b>	<b>1200000000</b>					
Minorhd	600000000	1604800000	0	0	600000000	1604800000					
<b>SubMajorhd</b>	<b>1556918446</b>	<b>3104800000</b>	<b>0</b>	<b>0</b>	<b>1556918446</b>	<b>3104800000</b>					
<b>Majorhd</b>	<b>1608918446</b>	<b>3162800000</b>	<b>0</b>	<b>0</b>	<b>1608918446</b>	<b>3162800000</b>					
<b>Major Head Code</b>	4225	Capital Outlay on Welfare of scheduled Castes,Scheduled Tribes and other Backward Classes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	04	80 General									
<b>Minor Head Code</b>	102	Economic Development									
<b>Sub Head Code</b>	01	Minority Affairs Cell									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	29000000	29000000	0	0	29000000	29000000					
<b>Tot SubSubhd</b>	<b>29000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>29000000</b>					
<b>Total Subhd</b>	<b>29000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>29000000</b>					
<b>Sub Head Code</b>	02	Pradhan Mantri Jan Vikas Karyakram									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	049	Grants for Creation of Capital Assets									
VOTED	0	62222225	0	0	0	62222225					
<b>Tot SubSubhd</b>	<b>0</b>	<b>62222225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62222225</b>					
<b>Total Subhd</b>	<b>0</b>	<b>62222225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62222225</b>					
Minorhd	29000000	91222225	0	0	29000000	91222225					
<b>SubMajorhd</b>	<b>29000000</b>	<b>91222225</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>91222225</b>					
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	04	80 General									
<b>Minor Head Code</b>	102	Economic Development									
<b>Sub Head Code</b>	02	Pradhan Mantri Jan Vikas Karyakram									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	049	Grants for Creation of Capital Assets									
VOTED	0	560000000	0	0	0	560000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>560000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>560000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560000000</b>					
Minorhd	0	560000000	0	0	0	560000000					
<b>SubMajorhd</b>	<b>0</b>	<b>560000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>560000000</b>					
<b>Majorhd</b>	<b>29000000</b>	<b>651222225</b>	<b>0</b>	<b>0</b>	<b>29000000</b>	<b>651222225</b>					

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		Accounting Month :		Run Date :			
2024-2025		MARCH(Pre)		07-MAY-25			
		Development - State Resource (SR)		Non-Development		Total	
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0027 PLANNING MACHINERY						
<b>Major Head Code</b>	4575 Capital Outlay on other Special Areas Programmes						
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)						
<b>Sub Major Head Code</b>	03 Tribal Areas						
<b>Minor Head Code</b>	796 Tribal Area Sub-Plan						
<b>Sub Head Code</b>	02 w						
<b>Sub Sub Head Code</b>	00 Null						
<b>Detail Head Code</b>	049 Grants for Creation of Capital Assets						
VOTED	10000000	0	0	0	10000000	0	0
<b>Tot SubSubhd</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>
<b>Total Subhd</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>
<b>Minorhd</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>
<b>SubMajorhd</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>
<b>Majorhd</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>
<b>Grand</b>	<b>1695075491</b>	<b>4047782470</b>	<b>54579462</b>	<b>291656749</b>	<b>1749654953</b>	<b>4339439219</b>	