

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2051	Public Service Commission									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	103	Staff Selection Commission									
Sub Head Code	01	Nagaland Staff Selection Board									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1783860	14565620	1783860	14565620	1783860	14565620	1783860	14565620	14565620
	003	Travel Expenses									
VOTED	0	0	0	420476	0	420476	0	420476	0	420476	420476
	004	Office Expenses									
VOTED	0	0	0	702340	0	702340	0	702340	0	702340	702340
	005	Payment for Professional and Special Services									
VOTED	0	0	0	10000000	0	10000000	0	10000000	0	10000000	10000000
	008	Advertisement and Publicity Expenses									
VOTED	0	0	706442	706442	706442	706442	706442	706442	706442	706442	706442
	016	Motor Vehicles									
VOTED	0	0	0	239769	0	239769	0	239769	0	239769	239769
Tot SubSubhd	0	0	2490302	26634647	2490302	26634647	2490302	26634647	2490302	26634647	26634647
Total Subhd	0	0	2490302	26634647	2490302	26634647	2490302	26634647	2490302	26634647	26634647
Minorhd	0	0	2490302	26634647	2490302	26634647	2490302	26634647	2490302	26634647	26634647
SubMajorhd	0	0	2490302	26634647	2490302	26634647	2490302	26634647	2490302	26634647	26634647
Majorhd	0	0	2490302	26634647	2490302	26634647	2490302	26634647	2490302	26634647	26634647
Major Head Code	2052	Secretariat General Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	197278809	1426008346	197278809	1426008346	197278809	1426008346	197278809	1426008346	1426008346
	002	Wages									
VOTED	0	0	1524900	12276474	1524900	12276474	1524900	12276474	1524900	12276474	12276474
	003	Travel Expenses									
VOTED	0	0	2613640	19678995	2613640	19678995	2613640	19678995	2613640	19678995	19678995
	004	Office Expenses									
VOTED	0	0	4551421	15083781	4551421	15083781	4551421	15083781	4551421	15083781	15083781
	006	Rent, Rates and Taxes									
VOTED	0	0	0	748317	0	748317	0	748317	0	748317	748317
	011	Hospitality Expenses									
VOTED	0	0	8902000	18373745	8902000	18373745	8902000	18373745	8902000	18373745	18373745
	012	Secret Service Expenses									
VOTED	0	0	20000000	170000000	20000000	170000000	20000000	170000000	20000000	170000000	170000000
	016	Motor Vehicles									
VOTED	0	0	238525	14195334	238525	14195334	238525	14195334	238525	14195334	14195334

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2052	Secretariat General Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Detail Head Code	017	Maintenance									
VOTED	0	0	1206000	14555202	1206000	14555202					
	026	Other Charges									
VOTED	0	0	2822501	5158630	2822501	5158630					
	045	Training									
VOTED	0	0	0	8369986	0	8369986					
Tot SubSubhd	0	0	239137796	1704448810	239137796	1704448810					
Total Subhd	0	0	239137796	1704448810	239137796	1704448810					
Sub Head Code	02	Secretariat Transport Special Pool									
Sub Sub Head Code	01	Transport Special Pool									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	18000119	29045963	18000119	29045963					
	026	Other Charges									
VOTED	0	0	4688000	4688000	4688000	4688000					
	080	Purchase									
VOTED	0	0	43422000	49041000	43422000	49041000					
Tot SubSubhd	0	0	66110119	82774963	66110119	82774963					
Total Subhd	0	0	66110119	82774963	66110119	82774963					
Sub Head Code	03	Assistance to Peace Camp									
Sub Sub Head Code	00	Null									
Detail Head Code	009	Grant-in-Aid									
VOTED	0	0	126720	126720	126720	126720					
Tot SubSubhd	0	0	126720	126720	126720	126720					
Total Subhd	0	0	126720	126720	126720	126720					
Sub Head Code	10	Budget & Monitoring Cell									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	3276000	10654300	3276000	10654300					
Tot SubSubhd	0	0	3276000	10654300	3276000	10654300					
Total Subhd	0	0	3276000	10654300	3276000	10654300					
Sub Head Code	11	Helicopter Charges									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	15616592	0	15616592					
Tot SubSubhd	0	0	0	15616592	0	15616592					
Total Subhd	0	0	0	15616592	0	15616592					
Sub Head Code	14	Celebration of National Days									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2052	Secretariat General Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	14	Celebration of National Days									
Detail Head Code	031	Other Administrative Expenses									
VOTED	0	0	2630000	11235000	2630000	11235000	2630000	11235000	2630000	11235000	
Tot SubSubhd	0	0	2630000	11235000	2630000	11235000	2630000	11235000	2630000	11235000	
Total Subhd	0	0	2630000	11235000	2630000	11235000	2630000	11235000	2630000	11235000	
Sub Head Code	15	Personnel Information Management System									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	2430800	0	2430800	0	2430800	0	2430800	
Tot SubSubhd	0	0	0	2430800	0	2430800	0	2430800	0	2430800	
Total Subhd	0	0	0	2430800	0	2430800	0	2430800	0	2430800	
Sub Head Code	17	Program Management Unit									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	2300000	0	2300000	0	2300000	0	2300000	
Tot SubSubhd	0	0	0	2300000	0	2300000	0	2300000	0	2300000	
Total Subhd	0	0	0	2300000	0	2300000	0	2300000	0	2300000	
Sub Head Code	18	Nagaland State Human Rights Commission									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	478872	3785338	478872	3785338	478872	3785338	478872	3785338	
	009	Grant-in-Aid									
VOTED	0	0	6098000	12196000	6098000	12196000	6098000	12196000	6098000	12196000	
Tot SubSubhd	0	0	6576872	15981338	6576872	15981338	6576872	15981338	6576872	15981338	
Total Subhd	0	0	6576872	15981338	6576872	15981338	6576872	15981338	6576872	15981338	
Minorhd	0	0	317857507	1845568523	317857507	1845568523	317857507	1845568523	317857507	1845568523	
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	-8000	0	-8000	0	-8000	0	-8000	
Tot SubSubhd	0	0	0	-8000	0	-8000	0	-8000	0	-8000	
Total Subhd	0	0	0	-8000	0	-8000	0	-8000	0	-8000	
Minorhd	0	0	0	-8000	0	-8000	0	-8000	0	-8000	
SubMajorhd	0	0	317857507	1845560523	317857507	1845560523	317857507	1845560523	317857507	1845560523	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Nagaland Civil Secretariat									
Sub Sub Head Code	00	Null									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0026 CIVIL SECRETARIAT							
Major Head Code	2052 Secretariat General Services							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	090 Secretariat							
Sub Head Code	01 Nagaland Civil Secretariat							
Detail Head Code	045 Training							
VOTED	0	20000000	0	0	0	20000000		
Tot SubSubhd	0	20000000	0	0	0	20000000		
Total Subhd	0	20000000	0	0	0	20000000		
Sub Head Code	02 Secretariat Transport Special Pool							
Sub Sub Head Code	02 Aviation, Inland Waterways & Railway Cell							
Detail Head Code	026 Other Charges							
VOTED	0	3200000	0	0	0	3200000		
Tot SubSubhd	0	3200000	0	0	0	3200000		
Total Subhd	0	3200000	0	0	0	3200000		
Minorhd	0	23200000	0	0	0	23200000		
SubMajorhd	0	23200000	0	0	0	23200000		
Majorhd	0	23200000	317857507	1845560523	317857507	1868760523		
Major Head Code	2251 Secretariat Social Services							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	090 Nagaland Civil Secretariat							
Sub Head Code	01 Civil Secretariat							
Sub Sub Head Code	00 Null							
Detail Head Code	003 Travel Expenses							
VOTED	0	0	36720	414710	36720	414710		
Tot SubSubhd	0	0	36720	414710	36720	414710		
Total Subhd	0	0	36720	414710	36720	414710		
Sub Head Code	03 Chief Minister's Micro Financing Initiative							
Sub Sub Head Code	00 Null							
Detail Head Code	020 Interest/Dividend							
VOTED	0	0	0	628519	0	628519		
Detail Head Code	026 Other Charges							
VOTED	0	0	567532	567532	567532	567532		
Tot SubSubhd	0	0	567532	1196051	567532	1196051		
Total Subhd	0	0	567532	1196051	567532	1196051		
Minorhd	0	0	604252	1610761	604252	1610761		
Minor Head Code	091 Attached Offices							
Sub Head Code	01 Nagaland State Disaster Management Authority							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	1103680	9226560	1103680	9226560		
Tot SubSubhd	0	0	1103680	9226560	1103680	9226560		
Total Subhd	0	0	1103680	9226560	1103680	9226560		

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	2251	Secretariat Social Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Minorhd		0	0	1103680		9226560		1103680		9226560	
SubMajorhd		0	0	1707932		10837321		1707932		10837321	
Majorhd		0	0	1707932		10837321		1707932		10837321	
Major Head Code	2575	Other Special Areas Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	01	Tribal Affairs									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1746144	17207586	1746144	17207586					
	004	Office Expenses									
VOTED	0	0	1000000	1000000	1000000	1000000					
	006	Rent, Rates and Taxes									
VOTED	0	0	200000	200000	200000	200000					
Tot SubSubhd		0	0	2946144		18407586		2946144		18407586	
Total Subhd		0	0	2946144		18407586		2946144		18407586	
Minorhd		0	0	2946144		18407586		2946144		18407586	
SubMajorhd		0	0	2946144		18407586		2946144		18407586	
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	796	Tribal Area Sub-plan									
Sub Head Code	03	Support to Tribal Research Institute									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	29585000	0	0	0	29585000					
Tot SubSubhd		0	29585000	0	0	0		0		29585000	
Total Subhd		0	29585000	0	0	0		0		29585000	
Minorhd		0	29585000	0	0	0		0		29585000	
SubMajorhd		0	29585000	0	0	0		0		29585000	
Majorhd		0	29585000	2946144	18407586	2946144		47992586			
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Secretariat Economic Services Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	0	493700	0	493700		0		493700	
Tot SubSubhd		0	0	0	493700	0		0		493700	

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Grand Code	0026	CIVIL SECRETARIAT									
Major Head Code	3451	Secretariat Economic Services									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	090	Secretariat									
Sub Head Code	01	Secretariat Economic Services Establishment									
Total Subhd		0	0	0	493700	0	0	0	493700	0	493700
Minorhd		0	0	0	493700	0	0	0	493700	0	493700
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Sub Sub Head Code	01	Agriculture Production Cell									
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant									
Sub Sub Head Code	03	Bee and Honey Mission									
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development									
Detail Head Code	003	Travel Expenses									
VOTED		0	0	0	136464	0	0	0	136464	0	136464
	004	Office Expenses									
VOTED		0	0	0	243901	0	0	0	243901	0	243901
	016	Motor Vehicles									
VOTED		0	0	0	57971	0	0	0	57971	0	57971
	026	Other Charges									
VOTED		0	0	0	600000	0	0	0	600000	0	600000
	026	Other Charges									
VOTED		0	0	300000	800000	300000	300000	300000	800000	300000	800000
	026	Other Charges									
VOTED		0	0	200000	800000	200000	200000	200000	800000	200000	800000
Tot SubSubhd		0	0	0	438336	0	0	0	438336	0	438336
Tot SubSubhd		0	0	0	600000	0	0	0	600000	0	600000
Tot SubSubhd		0	0	300000	800000	300000	300000	300000	800000	300000	800000
Tot SubSubhd		0	0	200000	800000	200000	200000	200000	800000	200000	800000
Total Subhd		0	0	500000	2638336	500000	500000	500000	2638336	500000	2638336
Minorhd		0	0	500000	2638336	500000	500000	500000	2638336	500000	2638336
SubMajorhd		0	0	500000	3132036	500000	500000	500000	3132036	500000	3132036
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	091	Attached Offices									
Sub Head Code	01	Agriculture Production Commissioner Cell									
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant									
Sub Sub Head Code	03	Bee and Honey Mission									
Sub Sub Head Code	04	Hydroger									
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development									
Detail Head Code	026	Other Charges									
VOTED		0	10000000	0	0	0	0	0	10000000	0	10000000
	026	Other Charges									
VOTED		0	10000000	0	0	0	0	0	10000000	0	10000000
	026	Other Charges									
VOTED		0	10000000	0	0	0	0	0	10000000	0	10000000

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Grand Code	0026 CIVIL SECRETARIAT					
Major Head Code	3451 Secretariat Economic Services					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	091 Attached Offices					
Sub Head Code	01 Agriculture Production Commissioner Cell					
Detail Head Code	026 Other Charges					
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	40000000	0	0	0	40000000
Minorhd	0	40000000	0	0	0	40000000
SubMajorhd	0	40000000	0	0	0	40000000
Majorhd	0	40000000	500000	3132036	500000	43132036
Major Head Code	4435 Capital Outlay on other Agricultural Programmes					
Category Code	0008 EXTERNALLY AIDED PROJECT(EAP)					
Sub Major Head Code	60 Others					
Minor Head Code	101 Externally Aided Projects					
Sub Head Code	01 Forest Climate Resilient Farming System (IFAD)					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	59527000	0	0	0	59527000
Tot SubSubhd	0	59527000	0	0	0	59527000
Total Subhd	0	59527000	0	0	0	59527000
Sub Head Code	02 Enhancing Landscape and Eco System Management Project (IBRD-WB)					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	257364000	0	0	0	257364000
Tot SubSubhd	0	257364000	0	0	0	257364000
Total Subhd	0	257364000	0	0	0	257364000
Minorhd	0	316891000	0	0	0	316891000
SubMajorhd	0	316891000	0	0	0	316891000
Majorhd	0	316891000	0	0	0	316891000
Grand	0	409676000	325501885	1904572113	325501885	2314248113