

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2051	Public Service Commission			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	103	Staff Selection Commission			
Sub Head Code	01	Nagaland Staff Selection Board			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1688546	20682880	1688546 20682880
	003	Travel Expenses			
VOTED	0	0	439947	999470	439947 999470
	004	Office Expenses			
VOTED	0	0	757400	3247000	757400 3247000
	005	Payment for Professional and Special Services			
VOTED	0	0	0	10000000	0 10000000
	006	Rent, Rates and Taxes			
VOTED	0	0	444000	444000	444000 444000
	008	Advertisement and Publicity Expenses			
VOTED	0	0	535815	1000000	535815 1000000
	016	Motor Vehicles			
VOTED	0	0	418880	599600	418880 599600
Tot SubSubhd	0	0	4284588	36972950	4284588 36972950
Total Subhd	0	0	4284588	36972950	4284588 36972950
Minorhd	0	0	4284588	36972950	4284588 36972950
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047				
VOTED	0	0	0	-18000000	0 -18000000
Tot SubSubhd	0	0	0	-18000000	0 -18000000
Total Subhd	0	0	0	-18000000	0 -18000000
Minorhd	0	0	0	-18000000	0 -18000000
SubMajorhd	0	0	4284588	18972950	4284588 18972950
Majorhd	0	0	4284588	18972950	4284588 18972950
Major Head Code	2052	Secretariat General Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Secretariat			
Sub Head Code	01	Nagaland Civil Secretariat			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	164806183	1846747533	164806183 1846747533
	002	Wages			
VOTED	0	0	1485092	17805230	1485092 17805230
	003	Travel Expenses			
VOTED	0	0	4228504	25620170	4228504 25620170

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

2

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026 CIVIL SECRETARIAT						
Major Head Code	2052 Secretariat General Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	090 Secretariat						
Sub Head Code	01 Nagaland Civil Secretariat						
Detail Head Code	004 Office Expenses						
VOTED	0	0	7128899	24784078	7128899	24784078	
	006 Rent, Rates and Taxes						
VOTED	0	0	795446	4272608	795446	4272608	
	011 Hospitality Expenses						
VOTED	0	0	6043000	15043000	6043000	15043000	
	012 Secret Service Expenses						
VOTED	0	0	0	270000000	0	270000000	
	016 Motor Vehicles						
VOTED	0	0	13181255	26888402	13181255	26888402	
	017 Maintenance						
VOTED	0	0	1268467	12272617	1268467	12272617	
	026 Other Charges						
VOTED	0	0	5667390	11858729	5667390	11858729	
	045 Training						
VOTED	0	0	4273471	10447171	4273471	10447171	
Tot SubSubhd	0	0	208877707	2265739538	208877707	2265739538	
Total Subhd	0	0	208877707	2265739538	208877707	2265739538	
Sub Head Code	02 Secretariat Transport Special Pool						
Sub Sub Head Code	00 Null						
Sub Sub Head Code	02 Aviation, Inland Waterways & Railway Cell						
Detail Head Code	004 Office Expenses						
VOTED	0	0	100000	200000	100000	200000	
	006 Rent, Rates and Taxes						
VOTED	0	0	230000	230000	230000	230000	
	016 Motor Vehicles						
VOTED	0	0	491721	74499647	491721	74499647	
	026 Other Charges						
VOTED	0	0	3088000	3088000	3088000	3088000	
	003 Travel Expenses						
VOTED	0	0	598647	598647	598647	598647	
	004 Office Expenses						
VOTED	0	0	1394124	1394124	1394124	1394124	
Tot SubSubhd	0	0	3909721	78017647	3909721	78017647	
Tot SubSubhd	0	0	1992771	1992771	1992771	1992771	
Total Subhd	0	0	5902492	80010418	5902492	80010418	
Sub Head Code	03 Assistance to Peace Camp						
Sub Sub Head Code	00 Null						
Detail Head Code	009 Grant-in-Aid						
VOTED	0	0	0	498680	0	498680	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

3

Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)		Run Date :	07-MAY-25	
		Development - State		Resource (SR)	Non-Development		Total		
		Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT							
Major Head Code	2052	Secretariat General Services							
Category Code	0001	NON-DEVELOPMENT							
Sub Major Head Code	00	Null							
Minor Head Code	090	Secretariat							
Sub Head Code	03	Assistance to Peace Camp							
Detail Head Code	0	0	0	0	498680		0	498680	
Total Subhd	0	0	0	0	498680		0	498680	
Sub Head Code	04	Assistance to Nagaland Peace Centre							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grant-in-Aid							
VOTED	0	0	400000	1000000	400000		1000000		
Tot SubSubhd	0	0	400000	1000000	400000		1000000		
Total Subhd	0	0	400000	1000000	400000		1000000		
Sub Head Code	05	Assistance to Indian Red Cross Society							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grant-in-Aid							
VOTED	0	0	0	2500000	0		2500000		
Tot SubSubhd	0	0	0	2500000	0		2500000		
Total Subhd	0	0	0	2500000	0		2500000		
Sub Head Code	06	Assistance to Gandhi Ashram, Chuchuyimlang							
Sub Sub Head Code	00	Null							
Detail Head Code	009	Grant-in-Aid							
VOTED	0	0	500000	500000	500000		500000		
Tot SubSubhd	0	0	500000	500000	500000		500000		
Total Subhd	0	0	500000	500000	500000		500000		
Sub Head Code	07	Assistance to National Institute of Public Finance & Policy							
Sub Sub Head Code	00	Null							
Detail Head Code	029	Contributions							
VOTED	0	0	0	500000	0		500000		
Tot SubSubhd	0	0	0	500000	0		500000		
Total Subhd	0	0	0	500000	0		500000		
Sub Head Code	10	Budget & Monitoring Cell							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	6448988	23035188	6448988		23035188		
Tot SubSubhd	0	0	6448988	23035188	6448988		23035188		
Total Subhd	0	0	6448988	23035188	6448988		23035188		
Sub Head Code	11	Helicopter Charges							
Sub Sub Head Code	00	Null							
Detail Head Code	026	Other Charges							
VOTED	0	0	14550000	14550000	14550000		14550000		
Tot SubSubhd	0	0	14550000	14550000	14550000		14550000		
Total Subhd	0	0	14550000	14550000	14550000		14550000		
Sub Head Code	12	Gallantry Awards							

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

4

Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
				Progressive		
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	2052	Secretariat General Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	12	Gallantry Awards				
Sub Sub Head Code	00	Null				
Detail Head Code	032	Rewards/Awards				
VOTED	0	0	125500	185500	125500	185500
Tot SubSubhd	0	0	125500	185500	125500	185500
Total Subhd	0	0	125500	185500	125500	185500
Sub Head Code	14	Celebration of National Days				
Sub Sub Head Code	00	Null				
Detail Head Code	031	Other Administrative Expenses				
VOTED	0	0	0	17772000	0	17772000
Tot SubSubhd	0	0	0	17772000	0	17772000
Total Subhd	0	0	0	17772000	0	17772000
Sub Head Code	15	Personnel Information Management System				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	0	7225000	0	7225000
Tot SubSubhd	0	0	0	7225000	0	7225000
Total Subhd	0	0	0	7225000	0	7225000
Sub Head Code	16	PFMS Cell				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	449966	449966	449966	449966
Tot SubSubhd	0	0	449966	449966	449966	449966
Total Subhd	0	0	449966	449966	449966	449966
Sub Head Code	17	Program Management Unit				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	0	2300000	4600000	2300000	4600000
Tot SubSubhd	0	0	2300000	4600000	2300000	4600000
Total Subhd	0	0	2300000	4600000	2300000	4600000
Sub Head Code	18	Nagaland State Human Rights Commission				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	170126	2965870	170126	2965870
	009	Grant-in-Aid				
VOTED	0	0	0	18091000	0	18091000
Tot SubSubhd	0	0	170126	21056870	170126	21056870
Total Subhd	0	0	170126	21056870	170126	21056870
Sub Head Code	19	Household Life Insurance				
Sub Sub Head Code	00	Null				

5

Financial Year :		2024-2025		Accounting Month :		MARCH(Pre)		Run Date :		07-MAY-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code		0026 CIVIL SECRETARIAT									
Major Head Code		2052 Secretariat General Services									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00	Null								
Minor Head Code		090	Secretariat								
Sub Head Code		19	Household Life Insurance								
Detail Head Code		026	Other Charges								
VOTED		0	0	32727843		149999999		32727843	149999999		
Tot SubSubhd		0	0	32727843		149999999		32727843	149999999		
Total Subhd		0	0	32727843		149999999		32727843	149999999		
Minorhd		0	0	272452622		2589623159		272452622	2589623159		
Minor Head Code		911	Deduct Recoveries of Overpayments								
Sub Head Code		01	Deduct Recoveries of Overpayments								
Sub Sub Head Code		00	Null								
Detail Head Code		047	Deduct Recoveries								
VOTED		0	0	0		-57679		0	-57679		
Tot SubSubhd		0	0	0		-57679		0	-57679		
Total Subhd		0	0	0		-57679		0	-57679		
Minorhd		0	0	0		-57679		0	-57679		
SubMajorhd		0	0	272452622		2589565480		272452622	2589565480		
Majorhd		0	0	272452622		2589565480		272452622	2589565480		
Major Head Code		2251 Secretariat Social Services									
Category Code		0001 NON-DEVELOPMENT									
Sub Major Head Code		00	Null								
Minor Head Code		090	Nagaland Civil Secretariat								
Sub Head Code		01	Civil Secretariat								
Sub Sub Head Code		00	Null								
Detail Head Code		003	Travel Expenses								
VOTED		0	0	498400		498400		498400	498400		
Tot SubSubhd		0	0	498400		498400		498400	498400		
Total Subhd		0	0	498400		498400		498400	498400		
Sub Head Code		02	Victim of Terrorist and Communal Violence								
Sub Sub Head Code		00	Null								
Detail Head Code		026	Other Charges								
VOTED		0	0	0		500000		0	500000		
Tot SubSubhd		0	0	0		500000		0	500000		
Total Subhd		0	0	0		500000		0	500000		
Sub Head Code		03	Chief Minister's Micro Financing Initiative								
Sub Sub Head Code		00	Null								
Detail Head Code		039	Subsidies								
VOTED		0	0	210000000		210000000		210000000	210000000		
Tot SubSubhd		0	0	210000000		210000000		210000000	210000000		
Total Subhd		0	0	210000000		210000000		210000000	210000000		
Sub Head Code		04	0								
Sub Sub Head Code		00	Null								

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

6

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	2251	Secretariat Social Services			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	090	Nagaland Civil Secretariat			
Sub Head Code	04	0			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	10000000	0
					10000000
Tot SubSubhd	0	0	0	10000000	0
Total Subhd	0	0	0	10000000	0
Minorhd	0	0	210498400	220998400	210498400
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Nagaland State Disaster Management Authority			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	999960	11720560	999960
					11720560
Tot SubSubhd	0	0	999960	11720560	999960
Total Subhd	0	0	999960	11720560	999960
Minorhd	0	0	999960	11720560	999960
SubMajorhd	0	0	211498360	232718960	211498360
Majorhd	0	0	211498360	232718960	211498360
Major Head Code	2575	Other Special Areas Programmes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-plan			
Sub Head Code	01	Tribal Affairs			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1998553	23092241	1998553
					23092241
	003	Travel Expenses			
VOTED	0	0	800000	800000	800000
					800000
	004	Office Expenses			
VOTED	0	0	0	1000000	0
					1000000
	006	Rent, Rates and Taxes			
VOTED	0	0	0	200000	0
					200000
	016	Motor Vehicles			
VOTED	0	0	300000	300000	300000
					300000
Tot SubSubhd	0	0	3098553	25392241	3098553
Total Subhd	0	0	3098553	25392241	3098553
Minorhd	0	0	3098553	25392241	3098553
SubMajorhd	0	0	3098553	25392241	3098553
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	796	Tribal Area Sub-plan			
Sub Head Code	03	Support to Tribal Research Institute			
Sub Sub Head Code	00	Null			

7

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	2575	Other Special Areas Programmes				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	796	Tribal Area Sub-plan				
Sub Head Code	03	Support to Tribal Research Institute				
Detail Head Code	026	Other Charges				
VOTED	2500000	60000000	0	0	2500000	60000000
Tot SubSubhd	2500000	60000000	0	0	2500000	60000000
Total Subhd	2500000	60000000	0	0	2500000	60000000
Sub Head Code	04	Administrative Costs to States				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	6600000	0	0	0	6600000
Tot SubSubhd	0	6600000	0	0	0	6600000
Total Subhd	0	6600000	0	0	0	6600000
Minorhd	2500000	66600000	0	0	2500000	66600000
SubMajorhd	2500000	66600000	0	0	2500000	66600000
Majorhd	2500000	66600000	3098553	25392241	5598553	91992241
Major Head Code	3451	Secretariat Economic Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	090	Secretariat				
Sub Head Code	01	Secretariat Economic Services Establishment				
Sub Sub Head Code	00	Null				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	195386	499525	195386	499525
	016	Motor Vehicles				
VOTED	0	0	390000	390000	390000	390000
Tot SubSubhd	0	0	585386	889525	585386	889525
Total Subhd	0	0	585386	889525	585386	889525
Sub Head Code	02	Re-capitalisation of Nagaland Rural Bank				
Sub Sub Head Code	00	Null				
Detail Head Code	029	Contributions				
VOTED	0	0	0	240000	0	240000
Tot SubSubhd	0	0	0	240000	0	240000
Total Subhd	0	0	0	240000	0	240000
Minorhd	0	0	585386	1129525	585386	1129525
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Agriculture Production Commissioner Cell				
Sub Sub Head Code	01	Agriculture Production Cell				
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant				
Sub Sub Head Code	03	Bee and Honey Mission				
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development				
Detail Head Code						

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

8

Financial Year : 2024-2025		Accounting Month : MARCH(Pre)		Run Date : 07-MAY-25		
Development - State		Resource (SR)	Non-Development	Total		
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT				
Major Head Code	3451	Secretariat Economic Services				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Agriculture Production Commissioner Cell				
Detail Head Code	003	Travel Expenses				
VOTED	0	0	0	300000	0	300000
	004	Office Expenses				
VOTED	0	0	302341	761000	302341	761000
	016	Motor Vehicles				
VOTED	0	0	28254	139000	28254	139000
	026	Other Charges				
VOTED	0	0	1500000	1500000	1500000	1500000
	026	Other Charges				
VOTED	0	0	500000	1400000	500000	1400000
	026	Other Charges				
VOTED	0	0	500000	1700000	500000	1700000
	026	Other Charges				
VOTED	0	0	300000	1400000	300000	1400000
Tot SubSubhd	0	0	1830595	2700000	1830595	2700000
Tot SubSubhd	0	0	500000	1400000	500000	1400000
Tot SubSubhd	0	0	500000	1700000	500000	1700000
Tot SubSubhd	0	0	300000	1400000	300000	1400000
Total Subhd	0	0	3130595	7200000	3130595	7200000
Minorhd	0	0	3130595	7200000	3130595	7200000
SubMajorhd	0	0	3715981	8329525	3715981	8329525
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	091	Attached Offices				
Sub Head Code	01	Agriculture Production Commissioner Cell				
Sub Sub Head Code	02	Bio-Resource & Aromatic Plant				
Sub Sub Head Code	03	Bee and Honey Mission				
Sub Sub Head Code	04	Hydroger				
Sub Sub Head Code	05	Nagaland Empowerment of People through Economic Development				
Detail Head Code	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
	026	Other Charges				
VOTED	0	5000000	0	0	0	5000000
	026	Other Charges				
VOTED	0	5000000	0	0	0	5000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Tot SubSubhd	0	5000000	0	0	0	5000000

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

9

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026	CIVIL SECRETARIAT			
Major Head Code	3451	Secretariat Economic Services			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	091	Attached Offices			
Sub Head Code	01	Agriculture Production Commissioner Cell			
Detail Sub Sub Head Code	0	50000000	0	0	50000000
Total Subhhd	0	30000000	0	0	30000000
Minorhhd	0	30000000	0	0	30000000
SubMajorhhd	0	30000000	0	0	30000000
Majorhhd	0	30000000	3715981	8329525	3715981 38329525
Major Head Code	4435	Capital Outlay on other Agricultural Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Others			
Minor Head Code	101	Externally Aided Projects			
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	24517000	24517000	0	0	24517000 24517000
Tot SubSubhhd	24517000	24517000	0	0	24517000 24517000
Total Subhhd	24517000	24517000	0	0	24517000 24517000
Minorhhd	24517000	24517000	0	0	24517000 24517000
SubMajorhhd	24517000	24517000	0	0	24517000 24517000
Category Code	0008	EXTERNALLY AIDED PROJECT(EAP)			
Sub Major Head Code	60	Others			
Minor Head Code	101	Externally Aided Projects			
Sub Head Code	01	Forest Climate Resilient Farming System (IFAD)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	375700000	0	0	0 375700000
Tot SubSubhhd	0	375700000	0	0	0 375700000
Total Subhhd	0	375700000	0	0	0 375700000
Minorhhd	0	375700000	0	0	0 375700000
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Fostering Climate Resilient Farming System (FOCUS)			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	150000000	0	0	0 150000000
Tot SubSubhhd	0	150000000	0	0	0 150000000
Total Subhhd	0	150000000	0	0	0 150000000
Minorhhd	0	150000000	0	0	0 150000000
SubMajorhhd	0	525700000	0	0	0 525700000
Majorhhd	24517000	550217000	0	0	24517000 550217000
Major Head Code	4575	Capital Outlay on other Special Areas Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

10

Financial Year :	2024-2025		Accounting Month :	MARCH(Pre)		Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0026 CIVIL SECRETARIAT						
Major Head Code	4575 Capital Outlay on other Special Areas Programmes						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03 Tribal Areas						
Minor Head Code	796 Tribal Area Sub-Plan						
Sub Head Code	04 Construction						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	20000000	32900000	0	0	20000000	32900000	
Tot SubSubhd	20000000	32900000	0	0	20000000	32900000	
Total Subhd	20000000	32900000	0	0	20000000	32900000	
Minorhd	20000000	32900000	0	0	20000000	32900000	
SubMajorhd	20000000	32900000	0	0	20000000	32900000	
Category Code	0003 CENTRAL SPONSORD SCHEME						
Sub Major Head Code	03 Tribal Areas						
Minor Head Code	796 Tribal Area Sub-Plan						
Sub Head Code	01 Proviso to Article 275(1)						
Sub Sub Head Code	00 Null						
Detail Head Code	049 Grants for Creation of Capital Assets						
VOTED	0	474561000	0	0	0	474561000	
Tot SubSubhd	0	474561000	0	0	0	474561000	
Total Subhd	0	474561000	0	0	0	474561000	
Sub Head Code	02 Support to Tribal Research Institute						
Sub Sub Head Code	00 Null						
Detail Head Code	049 Grants for Creation of Capital Assets						
VOTED	0	40000000	0	0	0	40000000	
Tot SubSubhd	0	40000000	0	0	0	40000000	
Total Subhd	0	40000000	0	0	0	40000000	
Sub Head Code	03 Special Central Assistance to Tribal Sub Plan						
Sub Sub Head Code	00 Null						
Detail Head Code	049 Grants for Creation of Capital Assets						
VOTED	0	382744000	0	0	0	382744000	
Tot SubSubhd	0	382744000	0	0	0	382744000	
Total Subhd	0	382744000	0	0	0	382744000	
Sub Head Code	04 Construction						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	-10000000	-10000000	0	0	-10000000	-10000000	
Tot SubSubhd	-10000000	-10000000	0	0	-10000000	-10000000	
Total Subhd	-10000000	-10000000	0	0	-10000000	-10000000	
Sub Head Code	05 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan						
Sub Sub Head Code	00 Null						
Detail Head Code	049 Grants for Creation of Capital Assets						
VOTED	67840000	67840000	0	0	67840000	67840000	
Tot SubSubhd	67840000	67840000	0	0	67840000	67840000	

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

11

Financial Year :		2024-2025		Accounting Month :		MARCH(Pre)		Run Date :		07-MAY-25	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code		0026 CIVIL SECRETARIAT									
Major Head Code		4575 Capital Outlay on other Special Areas Programmes									
Category Code		0003 CENTRAL SPONSORD SCHEME									
Sub Major Head Code		03 Tribal Areas									
Minor Head Code		796 Tribal Area Sub-Plan									
Sub Head Code		05 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan									
Total Subhd		67840000	67840000			0	0	67840000	67840000		
Minorhd		57840000	955145000			0	0	57840000	955145000		
SubMajorhd		57840000	955145000			0	0	57840000	955145000		
Majorhd		77840000	988045000			0	0	77840000	988045000		
Grand		104857000	1634862000	495050104	2874979156	599907104	4509841156				