

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0025	LAND RECORDS AND SURVEY									
Major Head Code	2029	Land Revenue									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	2053269	39343952	2053269	39343952					
	003	Travel Expenses									
VOTED	0	0	90332	1040104	90332	1040104					
	006	Rent, Rates & Taxes									
VOTED	0	0	920653	920653	920653	920653					
	016	Motor Vehicles									
VOTED	0	0	313000	2599000	313000	2599000					
	017	Maintenance									
VOTED	0	0	2000000	2000000	2000000	2000000					
Tot SubSubhd	0	0	5377254	45903709	5377254	45903709					
Total Subhd	0	0	5377254	45903709	5377254	45903709					
Minorhd	0	0	5377254	45903709	5377254	45903709					
Minor Head Code	102	Survey and Settlement Operations									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	23848840	197497378	23848840	197497378					
	003	Travel Expenses									
VOTED	0	0	224650	1721674	224650	1721674					
	004	Office Expenses									
VOTED	0	0	400000	400000	400000	400000					
	006	Rent, Rates & Taxes									
VOTED	0	0	78521	78521	78521	78521					
	015	Machinery & Equipment									
VOTED	0	0	4100000	6100000	4100000	6100000					
	016	Motor Vehicles									
VOTED	0	0	639340	1245000	639340	1245000					
	026										
VOTED	0	0	360000	360000	360000	360000					
Tot SubSubhd	0	0	29651351	207402573	29651351	207402573					
Total Subhd	0	0	29651351	207402573	29651351	207402573					
Sub Head Code	02	Survey Training Institute									
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	1603787	17390678	1603787	17390678					
	003										
VOTED	0	0	10100	40000	10100	40000					

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0025	LAND RECORDS AND SURVEY									
Major Head Code	2029	Land Revenue									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	102	Survey and Settlement Operations									
Sub Head Code	02	Survey Training Institute									
Detail Head Code	045										
VOTED		0	0	500000	500000	500000	500000	500000	500000	500000	500000
Tot SubSubhd		0	0	2113887	17930678	2113887	17930678	2113887	17930678	2113887	17930678
Total Subhd		0	0	2113887	17930678	2113887	17930678	2113887	17930678	2113887	17930678
Minorhd		0	0	31765238	225333251	31765238	225333251	31765238	225333251	31765238	225333251
SubMajorhd		0	0	37142492	271236960	37142492	271236960	37142492	271236960	37142492	271236960
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	102	Survey and Settlement Operations									
Sub Head Code	01	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	026										
VOTED		0	5000000	0	0	0	0	0	5000000	0	5000000
Tot SubSubhd		0	5000000	0	0	0	0	0	5000000	0	5000000
Total Subhd		0	5000000	0	0	0	0	0	5000000	0	5000000
Minorhd		0	5000000	0	0	0	0	0	5000000	0	5000000
SubMajorhd		0	5000000	0	0	0	0	0	5000000	0	5000000
Majorhd		0	5000000	37142492	271236960	37142492	271236960	37142492	276236960	37142492	276236960
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									
Sub Sub Head Code	00	NULL									
Detail Head Code	013	Major Works									
VOTED		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Tot SubSubhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Total Subhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Minorhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
SubMajorhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Majorhd		10000000	10000000	0	0	10000000	10000000	10000000	10000000	10000000	10000000
Grand		10000000	15000000	37142492	271236960	47142492	276236960	47142492	286236960	47142492	286236960