

STATEMENT OF Expenditure 2022-2023(Between 01/04/2022 and 02/01/2023) OF DEMAND NO. 038 - INDIAN AUDIT & ACCOUNTS DEPARTMENT

OFFICE OF THE : - AG (Accounts), Meghalaya, Shillong
 PAY & ACCOUNTS OFFICE:- PAO, O/O THE AG (A&E) MEGHALAYA, SHILLONG

Date : 2/1/2023 09:53:34
 (IN RUPEES)

Standard Numeric Codes	Group Head Sub Heads details	Expenditure Amount
Group A		
MH: 2016 Revenue Section		
00.102.02.00.01	Salaries	
	Pay of Officers	2442000.00 ✓
	Dearness/Foreign Allowance	903852.00 ✓
	Other Allowances - House Rent Allowances	260902.00 ✓
	Other Allowances - Leave Travel concession	21067.00 ✓
	Other Allowances - Transport Allowance	141750.00 ✓
	Other Allowances - Dearness Allowances on T.A	52292.00 ✓
	Salaries Total	3821863.00 ✓
00.102.02.00.06	Medical Treatment	
	Medical Treatment	3812.00 ✓
	Medical Treatment Total	3812.00 ✓
00.102.02.00.11	Domestic Travel Expenses	
	Domestic Travel Expenses	330449.00 ✓
	Domestic Travel Expenses Total	330449.00 ✓
	Group A Total	4156124.00 ✓

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Group B

MH: 2016 Revenue Section

00.102.02.00.01	Salaries	
	Pay of Officers	21959252.00 ✓
	Pay of N.G Estt.	93065300.00 ✓
	Arrears	155088.00 ✓
	Dearness/Foreign Allowance	42473958.00 ✓
	Bonus	1326911.00 ✓
	Other Allowances - House Rent Allowances	28014036.00 ✓
	Other Allowances - Honorarium	56500.00 ✓
	Other Allowances - Children Education allowance	1339650.00 ✓
	Other Allowances - Leave Travel concession	734117.00 ✓
	Other Allowances - Transport Allowance	4125067.00 ✓
	Other Allowances - Dearness Allowances on T.A	1527095.00 ✓
	Salaries Total	194776974.00 ✓
00.102.02.00.06	Medical Treatment	
	Medical Treatment	792087.00 ✓
	Medical Treatment Total	792087.00 ✓