

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

| Financial Year : | | 2024-2025 | | Accounting Month : | | SEPTEMBER | | Run Date : | | 01-NOV-24 | |
|----------------------------|------|---|-------------|--------------------|-----------------|-----------|-----------------|------------|-----------------|-----------|-----------------|
| | | Development - State Resource (SR) | | Non-Development | | Total | | | | | |
| | | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0021 | RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES | | | | | | | | | |
| Major Head Code | 2071 | Pensions and Other Retirement benefits | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 01 | Civil | | | | | | | | | |
| Minor Head Code | 119 | | | | | | | | | | |
| Sub Head Code | 01 | | | | | | | | | | |
| Sub Sub Head Code | 00 | | | | | | | | | | |
| Detail Head Code | 021 | | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | -22660 | 0 | -22660 | 0 | -22660 | 0 | -22660 |
| Tot SubSubhd | | 0 | 0 | 0 | -22660 | 0 | -22660 | 0 | -22660 | 0 | -22660 |
| Total Subhd | | 0 | 0 | 0 | -22660 | 0 | -22660 | 0 | -22660 | 0 | -22660 |
| Minorhd | | 0 | 0 | 0 | -22660 | 0 | -22660 | 0 | -22660 | 0 | -22660 |
| SubMajorhd | | 0 | 0 | 0 | -22660 | 0 | -22660 | 0 | -22660 | 0 | -22660 |
| Majorhd | | 0 | 0 | 0 | -22660 | 0 | -22660 | 0 | -22660 | 0 | -22660 |
| Major Head Code | 2245 | Relief on Account of Natural Calamities | | | | | | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | | | | | | |
| Sub Major Head Code | 02 | Flood, Cyclone, etc. | | | | | | | | | |
| Minor Head Code | 101 | Gratuitous Relief | | | | | | | | | |
| Sub Head Code | 01 | Gratuitous Relief | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 10200000 | 0 | 10200000 | 0 | 10200000 | 0 | 10200000 |
| | 031 | Other Administrative Expenses | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 4240000 | 0 | 4240000 | 0 | 4240000 | 0 | 4240000 |
| Tot SubSubhd | | 0 | 0 | 0 | 14440000 | 0 | 14440000 | 0 | 14440000 | 0 | 14440000 |
| Total Subhd | | 0 | 0 | 0 | 14440000 | 0 | 14440000 | 0 | 14440000 | 0 | 14440000 |
| Minorhd | | 0 | 0 | 0 | 14440000 | 0 | 14440000 | 0 | 14440000 | 0 | 14440000 |
| Minor Head Code | 111 | Ex-Gratia Payment to Bereaved Families | | | | | | | | | |
| Sub Head Code | 01 | Ex-Gratia | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 026 | Other Charges | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 400000 | 0 | 400000 | 0 | 400000 | 0 | 400000 |
| Tot SubSubhd | | 0 | 0 | 0 | 400000 | 0 | 400000 | 0 | 400000 | 0 | 400000 |
| Total Subhd | | 0 | 0 | 0 | 400000 | 0 | 400000 | 0 | 400000 | 0 | 400000 |
| Minorhd | | 0 | 0 | 0 | 400000 | 0 | 400000 | 0 | 400000 | 0 | 400000 |
| SubMajorhd | | 0 | 0 | 0 | 14840000 | 0 | 14840000 | 0 | 14840000 | 0 | 14840000 |
| Sub Major Head Code | 05 | State Disaster Response Fund | | | | | | | | | |
| Minor Head Code | 101 | Transfer to Reserve Funds and Deposit Accounts | | | | | | | | | |
| Sub Head Code | 02 | State Share | | | | | | | | | |
| Sub Sub Head Code | 00 | Null | | | | | | | | | |
| Detail Head Code | 023 | Inter Account Transfer | | | | | | | | | |
| VOTED | | 0 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 |
| Tot SubSubhd | | 0 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 |
| Total Subhd | | 0 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 |
| Minorhd | | 0 | 0 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 | 0 | 20000000 |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|-----------------------------------|--|-----------------|----------------|----------|----------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0021 | RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES | | | | |
| Major Head Code | 2245 | Relief on Account of Natural Calamities | | | | |
| Category Code | 0001 | NON-DEVELOPMENT | | | | |
| Sub Major Head Code | 05 | State Disaster Response Fund | | | | |
| SubMajorhd | 0 | 0 | 0 | 2000000 | 0 | 2000000 |
| Sub Major Head Code | 08 | State Disaster Mitigation Fund | | | | |
| Minor Head Code | 101 | Disaster Mitigation | | | | |
| Sub Head Code | 01 | Mitigation Fund | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 0 | 0 | 1500000 | 0 | 1500000 |
| Tot SubSubhd | 0 | 0 | 0 | 1500000 | 0 | 1500000 |
| Total Subhd | 0 | 0 | 0 | 1500000 | 0 | 1500000 |
| Minorhd | 0 | 0 | 0 | 1500000 | 0 | 1500000 |
| Minor Head Code | 797 | Transfer to State Disaster Mitigation Fund | | | | |
| Sub Head Code | 02 | State Share | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 023 | Inter Account Transfer | | | | |
| VOTED | 0 | 0 | 0 | 500000 | 0 | 500000 |
| Tot SubSubhd | 0 | 0 | 0 | 500000 | 0 | 500000 |
| Total Subhd | 0 | 0 | 0 | 500000 | 0 | 500000 |
| Minorhd | 0 | 0 | 0 | 500000 | 0 | 500000 |
| SubMajorhd | 0 | 0 | 0 | 2000000 | 0 | 2000000 |
| Sub Major Head Code | 80 | General | | | | |
| Minor Head Code | 102 | Management of Natural Disasters, Contingency Plans in disaster prone areas | | | | |
| Sub Head Code | 01 | Contingency Plans in Disaster Prone Areas | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 0 | 0 | 636000 | 0 | 636000 |
| Tot SubSubhd | 0 | 0 | 0 | 636000 | 0 | 636000 |
| Total Subhd | 0 | 0 | 0 | 636000 | 0 | 636000 |
| Minorhd | 0 | 0 | 0 | 636000 | 0 | 636000 |
| SubMajorhd | 0 | 0 | 0 | 636000 | 0 | 636000 |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | |
| Sub Major Head Code | 07 | Disaster Management | | | | |
| Minor Head Code | 101 | Disaster Mitigation | | | | |
| Sub Head Code | 01 | Mitigation | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 1500000 | 0 | 0 | 0 | 1500000 |
| Tot SubSubhd | 0 | 1500000 | 0 | 0 | 0 | 1500000 |
| Total Subhd | 0 | 1500000 | 0 | 0 | 0 | 1500000 |
| Minorhd | 0 | 1500000 | 0 | 0 | 0 | 1500000 |
| SubMajorhd | 0 | 1500000 | 0 | 0 | 0 | 1500000 |
| Category Code | 0006 | FINANCE COMMISSION GRANT(FCG) | | | | |
| Sub Major Head Code | 02 | Flood, Cyclone, etc. | | | | |

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| | Development - State Resource (SR) | | Non-Development | | Total | |
|----------------------------|-----------------------------------|---|-----------------|-------------|----------|------------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0021 | RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES | | | | |
| Major Head Code | 2245 | Relief on Account of Natural Calamities | | | | |
| Category Code | 0006 | FINANCE COMMISSION GRANT(FCG) | | | | |
| Sub Major Head Code | 02 | Flood, Cyclone, etc. | | | | |
| Minor Head Code | 101 | Gratuitous Relief | | | | |
| Sub Head Code | 01 | Gratuitous Relief | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 91320000 | 0 | 0 | 0 | 91320000 |
| | 031 | Other Administrative Expenses | | | | |
| VOTED | 0 | 38160000 | 0 | 0 | 0 | 38160000 |
| Tot SubSubhd | 0 | 129480000 | 0 | 0 | 0 | 129480000 |
| Total Subhd | 0 | 129480000 | 0 | 0 | 0 | 129480000 |
| Minorhd | 0 | 129480000 | 0 | 0 | 0 | 129480000 |
| Minor Head Code | 111 | Ex-Gratia Payment to Bereaved Families | | | | |
| Sub Head Code | 01 | Ex-Gratia | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 4080000 | 0 | 0 | 0 | 4080000 |
| Tot SubSubhd | 0 | 4080000 | 0 | 0 | 0 | 4080000 |
| Total Subhd | 0 | 4080000 | 0 | 0 | 0 | 4080000 |
| Minorhd | 0 | 4080000 | 0 | 0 | 0 | 4080000 |
| SubMajorhd | 0 | 133560000 | 0 | 0 | 0 | 133560000 |
| Sub Major Head Code | 05 | State Disaster Response Fund | | | | |
| Minor Head Code | 101 | Transfer to Reserve Funds and Deposit Accounts | | | | |
| Sub Head Code | 01 | Central Share | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 023 | Inter Account Transfer | | | | |
| VOTED | 0 | 192000000 | 0 | 0 | 0 | 192000000 |
| Tot SubSubhd | 0 | 192000000 | 0 | 0 | 0 | 192000000 |
| Total Subhd | 0 | 192000000 | 0 | 0 | 0 | 192000000 |
| Minorhd | 0 | 192000000 | 0 | 0 | 0 | 192000000 |
| SubMajorhd | 0 | 192000000 | 0 | 0 | 0 | 192000000 |
| Sub Major Head Code | 08 | State Disaster Mitigation Fund | | | | |
| Minor Head Code | 101 | Disaster Mitigation | | | | |
| Sub Head Code | 01 | Mitigation Fund | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Tot SubSubhd | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Total Subhd | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Minorhd | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Minor Head Code | 797 | Transfer to State Disaster Mitigation Fund | | | | |
| Sub Head Code | 01 | Central Share | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | | | | | | |

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|----------------------------|-----------------------------------|--|-----------------|-----------------|----------|------------------|
| | Monthly | Progressive | Monthly | Progressive | Monthly | Progressive |
| Grand Code | 0021 | RELIEF OF DISTRESS CAUSED BY NATURAL CALAMITIES | | | | |
| Major Head Code | 2245 | Relief on Account of Natural Calamities | | | | |
| Category Code | 0006 | FINANCE COMMISSION GRANT(FCG) | | | | |
| Sub Major Head Code | 08 | State Disaster Mitigation Fund | | | | |
| Minor Head Code | 797 | Transfer to State Disaster Mitigation Fund | | | | |
| Sub Head Code | 01 | Central Share | | | | |
| Detail Head Code | 023 | Inter Account Transfer | | | | |
| VOTED | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Tot SubSubhd | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Total Subhd | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| Minorhd | 0 | 48000000 | 0 | 0 | 0 | 48000000 |
| SubMajorhd | 0 | 96000000 | 0 | 0 | 0 | 96000000 |
| Sub Major Head Code | 80 | General | | | | |
| Minor Head Code | 102 | Management of Natural Disasters, Contingency Plans in disaster prone areas | | | | |
| Sub Head Code | 01 | Contingency Plans in Disaster Prone Areas | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 026 | Other Charges | | | | |
| VOTED | 0 | 57240000 | 0 | 0 | 0 | 57240000 |
| Tot SubSubhd | 0 | 57240000 | 0 | 0 | 0 | 57240000 |
| Total Subhd | 0 | 57240000 | 0 | 0 | 0 | 57240000 |
| Minorhd | 0 | 57240000 | 0 | 0 | 0 | 57240000 |
| SubMajorhd | 0 | 57240000 | 0 | 0 | 0 | 57240000 |
| Majorhd | 0 | 493800000 | 0 | 61200000 | 0 | 555000000 |
| Major Head Code | 4250 | Capital Outlay on other Social Services | | | | |
| Category Code | 0002 | DEVELOPMENT-STATE RESOURCE(SR) | | | | |
| Sub Major Head Code | 00 | Null | | | | |
| Minor Head Code | 101 | Natural Calamities | | | | |
| Sub Head Code | 01 | Disaster Management | | | | |
| Sub Sub Head Code | 00 | Null | | | | |
| Detail Head Code | 013 | Major Works | | | | |
| VOTED | 0 | 20000000 | 0 | 0 | 0 | 20000000 |
| Tot SubSubhd | 0 | 20000000 | 0 | 0 | 0 | 20000000 |
| Total Subhd | 0 | 20000000 | 0 | 0 | 0 | 20000000 |
| Minorhd | 0 | 20000000 | 0 | 0 | 0 | 20000000 |
| SubMajorhd | 0 | 20000000 | 0 | 0 | 0 | 20000000 |
| Majorhd | 0 | 20000000 | 0 | 0 | 0 | 20000000 |
| Grand | 0 | 513800000 | 0 | 61177340 | 0 | 574977340 |