

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0019 RAJYA SAINIK BOARD							
Major Head Code	2235 Social Security and Welfare							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	60 Other Social Security and Welfare programmes							
Minor Head Code	200 Other Schemes							
Sub Head Code	01 Rajya Sainik Board							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3031001	29504225	3031001	29504225		
	002 Wages							
VOTED	0	0	137280	887040	137280	887040		
	003 Travel Expenses							
VOTED	0	0	764300	1198520	764300	1198520		
	004 Office Expenses							
VOTED	0	0	1800912	1800912	1800912	1800912		
	006 Rent, Rates & Taxes							
VOTED	0	0	200000	200000	200000	200000		
	009 Grants-in-aid							
VOTED	0	0	1200000	1200000	1200000	1200000		
	014 Minor works							
VOTED	0	0	3100000	3100000	3100000	3100000		
	016 Motor Vehicles							
VOTED	0	0	5252742	5252742	5252742	5252742		
Tot SubSubhd	0	0	15486235	43143439	15486235	43143439		
Total Subhd	0	0	15486235	43143439	15486235	43143439		
Sub Head Code	02 Assistance to World War II Veterans							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	0	720000	720000	720000	720000		
Tot SubSubhd	0	0	720000	720000	720000	720000		
Total Subhd	0	0	720000	720000	720000	720000		
Sub Head Code	03 Ex-Gratia Grant							
Sub Sub Head Code	00 NULL							
Detail Head Code	029 Contributions							
VOTED	0	0	2000000	2000000	2000000	2000000		
Tot SubSubhd	0	0	2000000	2000000	2000000	2000000		
Total Subhd	0	0	2000000	2000000	2000000	2000000		
Minorhd	0	0	18206235	45863439	18206235	45863439		
SubMajorhd	0	0	18206235	45863439	18206235	45863439		
Majorhd	0	0	18206235	45863439	18206235	45863439		
Grand	0	0	18206235	45863439	18206235	45863439		