

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year : 2023-2024 **Accounting Month :** MARCH(Pre) **Run Date :** 13-MAY-24

	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0017 STATE LOTTERIES						
Major Head Code	2075 Miscellaneous General Services						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	103 State Lotteries						
Sub Head Code	01 Nagaland State Lotteries						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	3193094	30625491	3193094	30625491	
	002 Wages						
VOTED	0	0	15840	177760	15840	177760	
	003 Travel Expenses						
VOTED	0	0	36083	1498618	36083	1498618	
	004 Office Expenses						
VOTED	0	0	0	1198917	0	1198917	
	005 Professional & Special Service						
VOTED	0	0	0	400000	0	400000	
	006 Rent, Rates & Taxes						
VOTED	0	0	497718	497718	497718	497718	
	008 Advertising and Publicity Expenses						
VOTED	0	0	881000	881000	881000	881000	
	015 Machinery & Equipment						
VOTED	0	0	199200	199200	199200	199200	
	016 Motor Vehicles						
VOTED	0	0	1556146	1842908	1556146	1842908	
Tot SubSubhd	0	0	6379081	37321612	6379081	37321612	
Total Subhd	0	0	6379081	37321612	6379081	37321612	
Minorhd	0	0	6379081	37321612	6379081	37321612	
SubMajorhd	0	0	6379081	37321612	6379081	37321612	
Majorhd	0	0	6379081	37321612	6379081	37321612	
Grand	0	0	6379081	37321612	6379081	37321612	