

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0014 JAILS							
Major Head Code	2056 Jails							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	5326554	43116092	5326554	43116092		
	002 Wages							
VOTED	0	0	31680	285120	31680	285120		
	003 Travel Expenses							
VOTED	0	0	975014	1280739	975014	1280739		
	004 Office Expenses							
VOTED	0	0	1578550	1578550	1578550	1578550		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	130000	0	130000		
	006 Rent, Rates and Taxes							
VOTED	0	0	120590	515822	120590	515822		
	017 Maintenance							
VOTED	0	0	10000000	10000000	10000000	10000000		
	030 Cost of Ration							
VOTED	0	0	15223052	29398752	15223052	29398752		
Tot SubSubhd	0	0	33255440	86305075	33255440	86305075		
Total Subhd	0	0	33255440	86305075	33255440	86305075		
Minorhd	0	0	33255440	86305075	33255440	86305075		
Minor Head Code	101 Jails							
Sub Head Code	01 State Central Jail							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	8285083	78670236	8285083	78670236		
	002 Wages							
VOTED	0	0	5280	89760	5280	89760		
	003 Travel Expenses							
VOTED	0	0	41590	83180	41590	83180		
Tot SubSubhd	0	0	8331953	78843176	8331953	78843176		
Total Subhd	0	0	8331953	78843176	8331953	78843176		
Sub Head Code	02 Other Jails							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	30848849	290052932	30848849	290052932		
	002 Wages							
VOTED	0	0	89760	1251360	89760	1251360		
	003 Travel Expenses							
VOTED	0	0	332565	716843	332565	716843		
Tot SubSubhd	0	0	31271174	292021135	31271174	292021135		

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0014 JAILS					
Major Head Code	2056 Jails					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	101 Jails					
Sub Head Code	02 Other Jails					
Total Subhd	0	0	31271174	292021135	31271174	292021135
Minorhd	0	0	39603127	370864311	39603127	370864311
Minor Head Code	911 Deduct Recoveries of Overpayments					
Sub Head Code	01 Deduct Recoveries of Overpayments					
Sub Sub Head Code	00 Null					
Detail Head Code	047 Deduct Recoveries					
VOTED	0	0	0	-22512	0	-22512
Tot SubSubhd	0	0	0	-22512	0	-22512
Total Subhd	0	0	0	-22512	0	-22512
Minorhd	0	0	0	-22512	0	-22512
SubMajorhd	0	0	72858567	457146874	72858567	457146874
Majorhd	0	0	72858567	457146874	72858567	457146874
Grand	0	0	72858567	457146874	72858567	457146874