

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2025-2026		Accounting Month :		DECEMBER		Run Date :		17-FEB-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	093	District Establishments									
Sub Head Code	01	Deputy Commissioner's Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	94845434	818740981	94845434	818740981					
	002	Wages									
VOTED	0	0	2231140	20659515	2231140	20659515					
	003	Travel Expenses									
VOTED	0	0	2647969	3027903	2647969	3027903					
	004	Office Expenses									
VOTED	0	0	6490000	6490000	6490000	6490000					
	016	Motor Vehicles									
VOTED	0	0	0	6867528	0	6867528					
Tot SubSubhd	0	0	106214543	855785927	106214543	855785927					
Total Subhd	0	0	106214543	855785927	106214543	855785927					
Minorhd	0	0	106214543	855785927	106214543	855785927					
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Sub-Divisional Establishments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	47292179	411036258	47292179	411036258					
	002	Wages									
VOTED	0	0	1422280	13130600	1422280	13130600					
	003	Travel Expenses									
VOTED	0	0	468766	1704282	468766	1704282					
	004	Office Expenses									
VOTED	0	0	4930000	4930000	4930000	4930000					
	016	Motor Vehicles									
VOTED	0	0	0	3425956	0	3425956					
Tot SubSubhd	0	0	54113225	434227096	54113225	434227096					
Total Subhd	0	0	54113225	434227096	54113225	434227096					
Minorhd	0	0	54113225	434227096	54113225	434227096					
Minor Head Code	101	Commissioners									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	10350595	104663289	10350595	104663289					
	002	Wages									
VOTED	0	0	54500	526820	54500	526820					
	003	Travel Expenses									
VOTED	0	0	0	4947763	0	4947763					

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Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	101	Commissioners									
Sub Head Code	01	Direction									
Detail Head Code	004	Office Expenses									
VOTED	0	0	0	0	13380000	0	0	13380000			
	016	Motor Vehicles									
VOTED	0	0	0	0	1385830	0	0	1385830			
	026	Other Charges									
VOTED	0	0	0	0	500000	0	0	500000			
Tot SubSubhd	0	0	10405095	125403702	10405095	125403702	10405095	125403702			
Total Subhd	0	0	10405095	125403702	10405095	125403702	10405095	125403702			
Sub Head Code	04	Purchase of Vehicles									
Sub Sub Head Code	00	Null									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	0	0	15000000	0	0	15000000			
Tot SubSubhd	0	0	0	15000000	0	15000000	0	15000000			
Total Subhd	0	0	0	15000000	0	15000000	0	15000000			
Minorhd	0	0	10405095	140403702	10405095	140403702	10405095	140403702			
Minor Head Code	911	Deduct Recoveries of Overpayments									
Sub Head Code	01	Deduct Recoveries of Overpayments									
Sub Sub Head Code	00	Null									
Detail Head Code	047	Deduct Recoveries									
VOTED	0	0	0	0	-67876	0	0	-67876			
Tot SubSubhd	0	0	0	-67876	0	-67876	0	-67876			
Total Subhd	0	0	0	-67876	0	-67876	0	-67876			
Minorhd	0	0	0	-67876	0	-67876	0	-67876			
SubMajorhd	0	0	170732863	1430348849	170732863	1430348849	170732863	1430348849			
Majorhd	0	0	170732863	1430348849	170732863	1430348849	170732863	1430348849			
Major Head Code	3454	Census, Surveys and Statistics									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Census									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Census Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	0	0	0	176000	0	0	176000			
Tot SubSubhd	0	0	0	176000	0	176000	0	176000			
Total Subhd	0	0	0	176000	0	176000	0	176000			
Minorhd	0	0	0	176000	0	176000	0	176000			
SubMajorhd	0	0	0	176000	0	176000	0	176000			
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	01	Census									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0011 DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES					
Major Head Code	3454 Census, Surveys and Statistics					
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	01 Census					
Minor Head Code	001 Direction and Administration					
Sub Head Code	01 Census Establishment					
Sub Sub Head Code	00 Null					
Detail Head Code	026 Other Charges					
VOTED	0	1650000	0	0	0	1650000
Tot SubSubhd	0	1650000	0	0	0	1650000
Total Subhd	0	1650000	0	0	0	1650000
Minorhd	0	1650000	0	0	0	1650000
SubMajorhd	0	1650000	0	0	0	1650000
Majorhd	0	1650000	0	176000	0	1826000
Grand	0	1650000	170732863	1430524849	170732863	1432174849