

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES			
Major Head Code	2053	District Administration			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	093	District Establishments			
Sub Head Code	01	Deputy Commissioner's Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	98099551	1065586849	98099551
	002	Wages			
VOTED	0	0	2752880	29105338	2752880
	003	Travel Expenses			
VOTED	0	0	2112868	4407883	2112868
	004	Office Expenses			
VOTED	0	0	0	5275862	0
	011	Hospitality Expenses			
VOTED	0	0	0	3200000	0
	016	Motor Vehicles			
VOTED	0	0	12177191	18616350	12177191
Tot SubSubhd	0	0	115142490	1126192282	115142490
Total Subhd	0	0	115142490	1126192282	115142490
Minorhd	0	0	115142490	1126192282	115142490
Minor Head Code	094	Other Establishments			
Sub Head Code	01	Sub-Divisional Establishments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	53081714	573854124	53081714
	002	Wages			
VOTED	0	0	1541340	18806100	1541340
	003	Travel Expenses			
VOTED	0	0	1111444	2789911	1111444
	004	Office Expenses			
VOTED	0	0	0	3540000	0
	011	Hospitality Expenses			
VOTED	0	0	228000	1974000	228000
	016	Motor Vehicles			
VOTED	0	0	6577398	10075249	6577398
Tot SubSubhd	0	0	62539896	611039384	62539896
Total Subhd	0	0	62539896	611039384	62539896
Minorhd	0	0	62539896	611039384	62539896
Minor Head Code	101	Commissioners			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	16899236	176898725	16899236

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2

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES			
Major Head Code	2053	District Administration			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	101	Commissioners			
Sub Head Code	01	Direction			
Detail Head Code	002	Wages			
VOTED	0	0	61680	740160	61680
	003	Travel Expenses			
VOTED	0	0	4402562	10264544	4402562
	004	Office Expenses			
VOTED	0	0	5000000	17869000	5000000
	006	Rent, Rates and Taxes			
VOTED	0	0	2000000	2000000	2000000
	011	Hospitality Expenses			
VOTED	0	0	0	826000	0
	016	Motor Vehicles			
VOTED	0	0	12971280	21433400	12971280
	026	Other Charges			
VOTED	0	0	0	6782000	0
Tot SubSubhd	0	0	41334758	236813829	41334758
Total Subhd	0	0	41334758	236813829	41334758
Sub Head Code	03	GBs Corpus Fund			
Sub Sub Head Code	00	Null			
Detail Head Code	029	Contributions			
VOTED	0	0	0	5000000	0
Tot SubSubhd	0	0	0	5000000	0
Total Subhd	0	0	0	5000000	0
Minorhd	0	0	41334758	241813829	41334758
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	0	0	0
	047	Deduct Recoveries			
VOTED	0	0	-174400	-174400	-174400
Tot SubSubhd	0	0	-174400	-174400	-174400
Total Subhd	0	0	-174400	-174400	-174400
Minorhd	0	0	-174400	-174400	-174400
SubMajorhd	0	0	218842744	1978871095	218842744
Majorhd	0	0	218842744	1978871095	218842744
Grand	0	0	218842744	1978871095	218842744