

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0011	DISTRICT ADMINISTRATION & SPECIAL WELFARE SCHEMES									
Major Head Code	2053	District Administration									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	093	District Establishments									
Sub Head Code	01	Deputy Commissioner's Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	87832939	513380008	87832939	513380008					
	002	Wages									
VOTED	0	0	2493003	14475593	2493003	14475593					
	003	Travel Expenses									
VOTED	0	0	8000	224340	8000	224340					
Tot SubSubhd	0	0	90333942	528079941	90333942	528079941					
Total Subhd	0	0	90333942	528079941	90333942	528079941					
Minorhd	0	0	90333942	528079941	90333942	528079941					
Minor Head Code	094	Other Establishments									
Sub Head Code	01	Sub-Divisional Establishments									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	45729584	282383085	45729584	282383085					
	002	Wages									
VOTED	0	0	1566990	9473820	1566990	9473820					
	003	Travel Expenses									
VOTED	0	0	148492	785158	148492	785158					
Tot SubSubhd	0	0	47445066	292642063	47445066	292642063					
Total Subhd	0	0	47445066	292642063	47445066	292642063					
Minorhd	0	0	47445066	292642063	47445066	292642063					
Minor Head Code	101	Commissioners									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9475179	79421553	9475179	79421553					
	002	Wages									
VOTED	0	0	61680	370080	61680	370080					
	003	Travel Expenses									
VOTED	0	0	0	1968643	0	1968643					
	004	Office Expenses									
VOTED	0	0	4332000	11184000	4332000	11184000					
	026	Other Charges									
VOTED	0	0	0	700000	0	700000					
Tot SubSubhd	0	0	13868859	93644276	13868859	93644276					
Total Subhd	0	0	13868859	93644276	13868859	93644276					
Minorhd	0	0	13868859	93644276	13868859	93644276					
SubMajorhd	0	0	151647867	914366280	151647867	914366280					
Majorhd	0	0	151647867	914366280	151647867	914366280					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand	0	0	151647867	914366280	151647867	914366280