

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2029 Land Revenue

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	02	0000	01								
					VALLEY :				27880541		27880541	6060000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27880541	0	27880541	
				11								
					VALLEY :				300000		300000	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	300000	0	300000	
				13								
					VALLEY :				225000		225000	225000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	225000	0	225000	
					Total for Detail Head 0 :	0	0	0	28405541	0	28405541	
					Total for Sub Head 2 :	0	0	0	28405541	0	28405541	
08			0000	01								
					VALLEY :				1536475		1536475	2050000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1536475	0	1536475	
				13								
					VALLEY :				255000		255000	255000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	255000	0	255000	
					Total for Detail Head 0 :	0	0	0	1791475	0	1791475	
					Total for Sub Head 8 :	0	0	0	1791475	0	1791475	
10			0000	01								
					VALLEY :				47579189		47579189	84075000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	47579189	0	47579189	
				13								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	200000	0	200000	
				11								
					VALLEY :				212700		212700	325000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	212700	0	212700	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	10	0000									
					Total for Detail Head 0 :			0	0	47991889	47991889	
					Total for Sub Head 10 :			0	0	47991889	47991889	
		27	0000	01								
					VALLEY :			18415170	18415170	18415170	-23506000	
					HILL :					0		
					Total for Object Head 1 :			0	0	18415170	18415170	
				13								
					VALLEY :			300000	300000	300000	300000	
					HILL :					0		
					Total for Object Head 13 :			0	0	300000	300000	
				11								
					VALLEY :			200000	200000	200000	200000	
					HILL :					0		
					Total for Object Head 11 :			0	0	200000	200000	
					Total for Detail Head 0 :			0	0	18915170	18915170	
					Total for Sub Head 27 :			0	0	18915170	18915170	
		13	0000	13								
					VALLEY :					0		
					HILL :			80000	80000	80000	80000	
					Total for Object Head 13 :			0	0	80000	80000	
					Total for Detail Head 3275 :			0	0	80000	80000	
					Total for Sub Head 13 :			0	0	80000	80000	
		03	0000	13								
					VALLEY :			150000	150000	150000	150000	
					HILL :					0		
					Total for Object Head 13 :			0	0	150000	150000	
					Total for Detail Head 3275 :			0	0	150000	150000	
					Total for Sub Head 3 :			0	0	150000	150000	
		06	0000	01								
					VALLEY :			8964316	8964316	8964316	10912000	
					HILL :					0		
					Total for Object Head 1 :			0	0	8964316	8964316	
				11								
					VALLEY :			150000	150000	150000	150000	
					HILL :					0		

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	06	0000	11								
					Total for Object Head 11 :			0	0	150000	150000	
				13								
					VALLEY :				150000	150000	150000	
					HILL :					0		
					Total for Object Head 13 :			0	150000	150000		
					Total for Detail Head 3275 :			0	9264316	9264316		
					Total for Sub Head 6 :			0	9264316	9264316		
07			0000	01								
					VALLEY :					0		
					HILL :				4971446	4971446	5300000	
					Total for Object Head 1 :			0	4971446	4971446		
				13								
					VALLEY :					0		
					HILL :				100000	100000	100000	
					Total for Object Head 13 :			0	100000	100000		
					Total for Detail Head 3275 :			0	5071446	5071446		
					Total for Sub Head 7 :			0	5071446	5071446		
09			0000	13								
					VALLEY :					0		
					HILL :				100000	100000	100000	
					Total for Object Head 13 :			0	100000	100000		
					Total for Detail Head 3275 :			0	100000	100000		
					Total for Sub Head 9 :			0	100000	100000		
11			0000	13								
					VALLEY :					0		
					HILL :				200000	200000	200000	
					Total for Object Head 13 :			0	200000	200000		
					Total for Detail Head 3275 :			0	200000	200000		
					Total for Sub Head 11 :			0	200000	200000		
12			0000	13								
					VALLEY :					0		

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Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	13							
					VALLEY :				225000		225000
					HILL :				0		0
Total for Object Head 13 :					0		0	225000		225000	
Total for Detail Head 0 :					0		0	18050951		18050951	
Total for Sub Head 2 :					0		0	18050951		18050951	
08			0000	01							
					VALLEY :				25033715		10629000
					HILL :				0		0
Total for Object Head 1 :					0		0	25033715		25033715	
				13							
					VALLEY :				100000		100000
					HILL :				0		0
Total for Object Head 13 :					0		0	100000		100000	
Total for Detail Head 0 :					0		0	25133715		25133715	
Total for Sub Head 8 :					0		0	25133715		25133715	
10			0000	01							
					VALLEY :				26397748		-10200000
					HILL :				0		0
Total for Object Head 1 :					0		0	26397748		26397748	
				11							
					VALLEY :				52500		70000
					HILL :				0		0
Total for Object Head 11 :					0		0	52500		52500	
				13							
					VALLEY :				119990		120000
					HILL :				0		0
Total for Object Head 13 :					0		0	119990		119990	
Total for Detail Head 0 :					0		0	26570238		26570238	
Total for Sub Head 10 :					0		0	26570238		26570238	
27			0000	11							
					VALLEY :				100000		100000
					HILL :				0		0
Total for Object Head 11 :					0		0	100000		100000	
				01							
					VALLEY :				22822655		-55984000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	27	0000	01							
					HILL :			0			
					Total for Object Head 1 :			0			
				13							
					VALLEY :			300000			300000
					HILL :			0			
					Total for Object Head 13 :			0			
					Total for Detail Head 0 :			0			
					Total for Sub Head 27 :			0			
18			0000	01							
					VALLEY :			0			
					HILL :			2176905			0
					Total for Object Head 1 :			0			
				13							
					VALLEY :			0			
					HILL :			48000			48000
					Total for Object Head 13 :			0			
					Total for Detail Head 0 :			0			
					Total for Sub Head 18 :			0			
06			0000	01							
					VALLEY :			10161533			12490000
					HILL :			0			
					Total for Object Head 1 :			0			
				11							
					VALLEY :			100000			100000
					HILL :			0			
					Total for Object Head 11 :			0			
				13							
					VALLEY :			100000			100000
					HILL :			0			
					Total for Object Head 13 :			0			
					Total for Detail Head 3275 :			0			
					Total for Sub Head 6 :			0			
03			0000	13							
					VALLEY :			100000			100000

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	03	0000	13							
					HILL :						0
					Total for Object Head 13 :	0		0	100000		100000
					Total for Detail Head 3275 :	0		0	100000		100000
					Total for Sub Head 3 :	0		0	100000		100000
05			0000	01							
					VALLEY :						0
					HILL :			900865			450000
					Total for Object Head 1 :	0		900865			900865
				11							
					VALLEY :						0
					HILL :			50000			50000
					Total for Object Head 11 :	0		50000			50000
				13							
					VALLEY :						0
					HILL :			50000			50000
					Total for Object Head 13 :	0		50000			50000
					Total for Detail Head 3275 :	0		1000865			1000865
					Total for Sub Head 5 :	0		1000865			1000865
07			0000	01							
					VALLEY :						0
					HILL :			278660			3715000
					Total for Object Head 1 :	0		278660			278660
				13							
					VALLEY :						0
					HILL :			50000			50000
					Total for Object Head 13 :	0		50000			50000
					Total for Detail Head 3275 :	0		328660			328660
					Total for Sub Head 7 :	0		328660			328660
09			0000	01							
					VALLEY :						0
					HILL :			1322697			1746000
					Total for Object Head 1 :	0		1322697			1322697
				13							
					VALLEY :						0

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					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	09	0000	13							
				HILL :				50000		50000	50000
				Total for Object Head 13 :	0	0	0	50000	0	50000	
				Total for Detail Head 3275 :	0	0	0	1372697	0	1372697	
				Total for Sub Head 9 :	0	0	0	1372697	0	1372697	
11			0000	13							
				VALLEY :						0	
				HILL :				100000		100000	100000
				Total for Object Head 13 :	0	0	0	100000	0	100000	
				Total for Detail Head 3275 :	0	0	0	100000	0	100000	
				Total for Sub Head 11 :	0	0	0	100000	0	100000	
12			0000	13							
				VALLEY :						0	
				HILL :				150000		150000	150000
				Total for Object Head 13 :	0	0	0	150000	0	150000	
				Total for Detail Head 3275 :	0	0	0	150000	0	150000	
				Total for Sub Head 12 :	0	0	0	150000	0	150000	
				Total for Minor Head 101 :	0	0	0	108616219	0	108616219	
102	01		0000	01							
				VALLEY :				79848014		79848014	85208000
				HILL :						0	
				Total for Object Head 1 :	0	0	0	79848014	0	79848014	
				Total for Detail Head 0 :	0	0	0	79848014	0	79848014	
				Total for Sub Head 13 :	0	0	0	2799838	0	2799838	
				VALLEY :				2799838		2799838	2800000
				HILL :						0	
				Total for Object Head 13 :	0	0	0	2799838	0	2799838	
				Total for Detail Head 27 :	0	0	0	20000000	0	20000000	
				VALLEY :				20000000		20000000	20000000
				HILL :						0	
				Total for Object Head 27 :	0	0	0	20000000	0	20000000	
				Total for Detail Head 0 :	0	0	0	102647852	0	102647852	
				Total for Sub Head 1 :	0	0	0	102647852	0	102647852	
04			0000	02							

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	02								
					VALLEY :				285075		285075	300000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	285075		285075	
					Total for Detail Head 0 :	0	0	0	285075		285075	
					Total for Sub Head 4 :	0	0	0	285075		285075	
					Total for Minor Head 102 :	0	0	0	102932927		102932927	
103	02		0000	01								
					VALLEY :				23528274		23528274	16002000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	23528274		23528274	
				11								
					VALLEY :				199920		199920	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	199920		199920	
				13								
					VALLEY :				225000		225000	225000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	225000		225000	
					Total for Detail Head 0 :	0	0	0	23953194		23953194	
					Total for Sub Head 2 :	0	0	0	23953194		23953194	
08			0000	01								
					VALLEY :				23075775		23075775	29808000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	23075775		23075775	
				13								
					VALLEY :				150000		150000	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	150000		150000	
					Total for Detail Head 0 :	0	0	0	23225775		23225775	
					Total for Sub Head 8 :	0	0	0	23225775		23225775	
10			0000	01								
					VALLEY :				28061571		28061571	35500000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	28061571		28061571	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	10	0000	13								
					VALLEY :				149990		149990	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	149990	0	149990	
				11								
					VALLEY :				18000		18000	30000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	18000	0	18000	
					Total for Detail Head 0 :	0	0	0	28229561	0	28229561	
					Total for Sub Head 10 :	0	0	0	28229561	0	28229561	
27			0000	01								
					VALLEY :				24609608		24609608	-21738000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	24609608	0	24609608	
				11								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	100000	0	100000	
				13								
					VALLEY :				300000		300000	3000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	300000	0	300000	
					Total for Detail Head 0 :	0	0	0	25009608	0	25009608	
					Total for Sub Head 27 :	0	0	0	25009608	0	25009608	
18			0000	13								
					VALLEY :						0	
					HILL :				36000		36000	36000
					Total for Object Head 13 :	0	0	0	36000	0	36000	
					Total for Detail Head 0 :	0	0	0	36000	0	36000	
					Total for Sub Head 18 :	0	0	0	36000	0	36000	
24			0000	01								
					VALLEY :						0	
					HILL :				2942052		2942052	3075000
					Total for Object Head 1 :	0	0	0	2942052	0	2942052	
				13								
					VALLEY :						0	

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	24	0000	13							
					HILL :				60000		60000
					Total for Object Head 13 :			0	60000	0	60000
					Total for Detail Head 0 :			0	3002052	0	3002052
					Total for Sub Head 24 :			0	3002052	0	3002052
06			0000	13							
					VALLEY :						0
					HILL :				40000		40000
					Total for Object Head 13 :			0	40000	0	40000
					Total for Detail Head 0 :			0		0	
					Total for Sub Head 6 :			0	1412176	0	1412176
30			0000	01							
					VALLEY :						0
					HILL :				2469660		3288000
					Total for Object Head 1 :			0	2469660	0	2469660
					Total for Detail Head 0 :			0	2469660	0	2469660
					Total for Sub Head 30 :			0	2469660	0	2469660
11			0000	13							
					VALLEY :						0
					HILL :				100000		100000
					Total for Object Head 13 :			0	100000	0	100000
					Total for Detail Head 3275 :			0	100000	0	100000
					Total for Sub Head 11 :			0	100000	0	100000
09			0000	01							
					VALLEY :						0
					HILL :				1431969		1775000
					Total for Object Head 1 :			0	1431969	0	1431969
					Total for Detail Head 13 :			0		0	
					VALLEY :						0

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Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	09	0000	13							
					HILL :				150000		150000
					Total for Object Head 13 :			0	0	150000	150000
					Total for Detail Head 3275 :			0	0	1581969	1581969
					Total for Sub Head 9 :			0	0	1581969	1581969
	12		0000	01							
					VALLEY :				6936957		7690000
					HILL :				0		
					Total for Object Head 1 :			0	0	6936957	6936957
					Total for Detail Head 3275 :			0	0	7211957	7211957
					Total for Sub Head 12 :			0	0	7211957	7211957
					Total for Minor Head 103 :			0	0	116231952	116231952
	104	04	0000	01							
					VALLEY :				3471727		3930000
					HILL :				0		
					Total for Object Head 1 :			0	0	3471727	3471727
					Total for Detail Head 0 :			0	0	3571727	3571727
					Total for Sub Head 4 :			0	0	3571727	3571727
					Total for Minor Head 104 :			0	0	3571727	3571727
					Total for Grant Code 4 :			0	0	448179673	448179673

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Major Head Code : 2029 Land Revenue

Total for Major Head 2029 :	0	0	448179673	448179673
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Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
01	101	21	0000	21									
									9594816		9594816	9595000	
											0		
								Total for Object Head 21 :	0		0	9594816	9594816
								Total for Detail Head 0 :	0		0	9594816	9594816
								Total for Sub Head 21 :	0		0	9594816	9594816
								Total for Minor Head 101 :	0		0	9594816	9594816
02	101	21	0000	21									
									26507000		26507000	26507000	
											0		
								Total for Object Head 21 :	0		0	26507000	26507000
								Total for Detail Head 0 :	0		0	26507000	26507000
								Total for Sub Head 21 :	0		0	26507000	26507000
								Total for Minor Head 101 :	0		0	26507000	26507000
03	001	02	0000	01									
									5387635		5387635	6560000	
											0		
								Total for Object Head 1 :	0		0	5387635	5387635
								Total for Sub Head 2 :	0		0	5500135	5500135
								Total for Minor Head 101 :	0		0	26507000	26507000
	10		0000	01									
									12863562		12863562	17152000	
											0		
								Total for Object Head 1 :	0		0	12863562	12863562
								Total for Sub Head 2 :	0		0	5500135	5500135
								Total for Minor Head 101 :	0		0	299830	299830
								Total for Detail Head 0 :	0		0	13163392	13163392

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2030 Stamps and Registration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	10										
					Total for Sub Head 10 :			0	0	13163392	13163392	
		27	0000	01								
					VALLEY :				4694270	4694270	6000000	
					HILL :					0		
					Total for Object Head 1 :			0	4694270	4694270		
				13								
					VALLEY :				132000	132000	132000	
					HILL :					0		
					Total for Object Head 13 :			0	132000	132000		
					Total for Detail Head 0 :			0	4826270	4826270		
					Total for Sub Head 27 :			0	4826270	4826270		
08		0000	01									
					VALLEY :				6211560	6211560	6515000	
					HILL :					0		
					Total for Object Head 1 :			0	6211560	6211560		
				13								
					VALLEY :				160000	160000	160000	
					HILL :					0		
					Total for Object Head 13 :			0	160000	160000		
					Total for Detail Head 0 :			0	6371560	6371560		
					Total for Sub Head 8 :			0	6371560	6371560		
					Total for Minor Head 1 :			0	29861357	29861357		
					Total for Grant Code 4 :			0	65963173	65963173		
					Total for Major Head 2030 :			0	65963173	65963173		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2039 State Excise

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				1701487		1701487	1699000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1701487	0	1701487	
				13								
					VALLEY :				47234		47234	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	47234	0	47234	
					Total for Detail Head 0 :	0	0	0	1748721	0	1748721	
					Total for Sub Head 1 :	0	0	0	1748721	0	1748721	
02			0000	01								
					VALLEY :				5196651		5196651	5256000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5196651	0	5196651	
				13								
					VALLEY :				243550		243550	610000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	243550	0	243550	
					Total for Detail Head 0 :	0	0	0	5440201	0	5440201	
					Total for Sub Head 2 :	0	0	0	5440201	0	5440201	
					Total for Minor Head 1 :	0	0	0	7188922	0	7188922	
					Total for Grant Code 28 :	0	0	0	7188922	0	7188922	
					Total for Major Head 2039 :	0	0	0	7188922	0	7188922	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				10798589		10798589	10921000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	10798589	0	10798589	
				11								
					VALLEY :				120000		120000	120000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	120000	0	120000	
				13								
					VALLEY :				4322000		4322000	4322000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4322000	0	4322000	
				20								
					VALLEY :				80000		80000	80000
					HILL :						0	
					Total for Object Head 20 :	0	0	0	80000	0	80000	
					Total for Detail Head 0 :	0	0	0	15320589	0	15320589	
			0001	13								
					VALLEY :				370000		370000	500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	370000	0	370000	
					Total for Detail Head 199 :	0	0	0	370000	0	370000	
					Total for Sub Head 1 :	0	0	0	15690589	0	15690589	
					Total for Minor Head 1 :	0	0	0	15690589	0	15690589	
101	02		0000	01								
					VALLEY :				33424418		33424418	33946000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	33424418	0	33424418	
				11								
					VALLEY :				219294		219294	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	219294	0	219294	
				13								
					VALLEY :				1539996		1539996	1540000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1539996	0	1539996	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2040 Taxes on Sales, Trade etc.

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000									
					Total for Detail Head 0 :			0	0	35183708	35183708	
					Total for Sub Head 2 :			0	0	35183708	35183708	
					Total for Minor Head 101 :			0	0	35183708	35183708	
	800	06	0000	50								
					VALLEY :					1397696	1397696	1400000
					HILL :						0	
					Total for Object Head 50 :			0	0	1397696	1397696	
					Total for Detail Head 3331 :			0	0	1397696	1397696	
					Total for Sub Head 6 :			0	0	1397696	1397696	
					Total for Minor Head 800 :			0	0	1397696	1397696	
					Total for Grant Code 29 :			0	0	52271993	52271993	
					Total for Major Head 2040 :			0	0	52271993	52271993	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11021429		11021429	-3116000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11021429		11021429	
				11								
					VALLEY :				247115		247115	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	247115		247115	
				13								
					VALLEY :				86400		86400	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	86400		86400	
					Total for Detail Head 0 :	0	0	0	11354944		11354944	
				0001								
					VALLEY :				871000		871000	891000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	871000		871000	
					Total for Detail Head 199 :	0	0	0	871000		871000	
					Total for Sub Head 1 :	0	0	0	12225944		12225944	
				10								
					VALLEY :						0	
					HILL :				1548500		1548500	2584000
					Total for Object Head 1 :	0	0	0	1548500		1548500	
					Total for Detail Head 3340 :	0	0	0	1548500		1548500	
					Total for Sub Head 10 :	0	0	0	1548500		1548500	
				03								
					VALLEY :				7996078		7996078	9000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	7996078		7996078	
					Total for Detail Head 3275 :	0	0	0	7996078		7996078	
					Total for Sub Head 3 :	0	0	0	7996078		7996078	
					Total for Minor Head 1 :	0	0	0	21770522		21770522	
				101								
					VALLEY :				2973860		2973860	2963000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					HILL :						0	
					Total for Object Head 1 :	0		0	2973860		2973860	
					11							
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0		0	15000		15000	
					13							
					VALLEY :				9000		9000	19000
					HILL :						0	
					Total for Object Head 13 :	0		0	9000		9000	
					Total for Detail Head 0 :	0		0	2997860		2997860	
					Total for Sub Head 2 :	0		0	2997860		2997860	
08			0000	01								
					VALLEY :				5719769		5719769	5753000
					HILL :						0	
					Total for Object Head 1 :	0		0	5719769		5719769	
					Total for Detail Head 0 :	0		0	5719769		5719769	
					Total for Sub Head 8 :	0		0	5719769		5719769	
07			0000	01								
					VALLEY :						0	
					HILL :				2063366		2063366	3901000
					Total for Object Head 1 :	0		0	2063366		2063366	
					Total for Detail Head 0 :	0		0	2063366		2063366	
					Total for Sub Head 7 :	0		0	2063366		2063366	
03			0000	01								
					VALLEY :						0	
					HILL :				5948266		5948266	5949000
					Total for Object Head 1 :	0		0	5948266		5948266	
					Total for Detail Head 0 :	0		0	5948266		5948266	
					Total for Sub Head 3 :	0		0	5948266		5948266	
05			0000	01								
					VALLEY :				13923958		13923958	13412000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	05	0000	01							
											0
					Total for Object Head 1 :	0	0	0	13923958	13923958	
				13							
					VALLEY :				17000	17000	-9074000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	17000	17000	
				11							
					VALLEY :				100000	100000	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	100000	100000	
					Total for Detail Head 0 :	0	0	0	14040958	14040958	
					Total for Sub Head 5 :	0	0	0	14040958	14040958	
09			0000	01							
					VALLEY :				6672513	6672513	7254000
					HILL :					0	
					Total for Object Head 1 :	0	0	0	6672513	6672513	
				11							
					VALLEY :				10000	10000	10000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	10000	10000	
				13							
					VALLEY :				10000	10000	10000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	10000	10000	
					Total for Detail Head 0 :	0	0	0	6692513	6692513	
					Total for Sub Head 9 :	0	0	0	6692513	6692513	
10			0000	01							
					VALLEY :					0	
					HILL :				6430839	6430839	6881000
					Total for Object Head 1 :	0	0	0	6430839	6430839	
				11							
					VALLEY :					0	
					HILL :				48000	48000	50000
					Total for Object Head 11 :	0	0	0	48000	48000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	10	0000		Total for Detail Head 3275 :			0	0	6478839	6478839	
					Total for Sub Head 10 :			0	0	6478839	6478839	
					Total for Minor Head 101 :			0	0	43941571	43941571	
	800	06	0000	11	VALLEY :			42000		42000	50000	
					HILL :					0		
					Total for Object Head 11 :			0	0	42000	42000	
				13	VALLEY :			744400		744400	1500000	
					HILL :					0		
					Total for Object Head 13 :			0	0	744400	744400	
					Total for Detail Head 0 :			0	0	786400	786400	
					Total for Sub Head 6 :			0	0	786400	786400	
	04		0001	50	VALLEY :			360000		360000	360000	
					HILL :					0		
					Total for Object Head 50 :			0	0	360000	360000	
					Total for Detail Head 72 :			0	0	360000	360000	
					Total for Sub Head 4 :			0	0	360000	360000	
	09		0000	50	VALLEY :			47298315		47298315	54100000	
					HILL :					0		
					Total for Object Head 50 :			0	0	47298315	47298315	
					Total for Detail Head 1125 :			0	0	47298315	47298315	
					Total for Sub Head 9 :			0	0	47298315	47298315	
	07		0000	13	VALLEY :			1833473		1833473	3510000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1833473	1833473	
					Total for Detail Head 3275 :			0	0	1833473	1833473	
					Total for Sub Head 7 :			0	0	1833473	1833473	
					Total for Minor Head 800 :			0	0	50278188	50278188	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2041 Taxes on Vehicles

Grant Code : 6 Transport

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 6 :					0		0	115990281		115990281	
Total for Major Head 2041 :					0		0	115990281		115990281	

Major Head Code : 2045 Other Taxes and Duties on Commodities and Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	01							
VALLEY :								1620551		1620551	1626000
HILL :										0	
Total for Object Head 1 :					0		0	1620551		1620551	
Total for Detail Head 0 :					0		0	1620551		1620551	
Total for Sub Head 2 :					0		0	1620551		1620551	
Total for Minor Head 101 :					0		0	1620551		1620551	
Total for Grant Code 29 :					0		0	1620551		1620551	
Total for Major Head 2045 :					0		0	1620551		1620551	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : State Taxes Suspense
 Major Head Code : 2047 Other Fiscal Services

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	34	0000	01								
					VALLEY :				2934142		2934142	5760000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2934142	0	2934142	
				50								
					VALLEY :				7000		7000	7000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	7000	0	7000	
				13								
					VALLEY :				191853		191853	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	191853	0	191853	
					Total for Detail Head 0 :	0	0	0	3132995	0	3132995	
					Total for Sub Head 34 :	0	0	0	3132995	0	3132995	
					Total for Minor Head 103 :	0	0	0	3132995	0	3132995	
					Total for Grant Code 5 :	0	0	0	3132995	0	3132995	
					Total for Major Head 2047 :	0	0	0	3132995	0	3132995	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	10	0000	45		-521890497	-521890497		4548696514	4548696514		
							0		0	0	6579200000	
							0		0	0		
					Total for Object Head 45 :	0	-521890497	-521890497	0	4548696514	4548696514	
					Total for Detail Head 0 :	0	-521890497	-521890497	0	4548696514	4548696514	
					Total for Sub Head 10 :	0	-521890497	-521890497	0	4548696514	4548696514	
					Total for Minor Head 101 :	0	-521890497	-521890497	0	4548696514	4548696514	
123	43		0000	45			77631400	77631400		519191700	519191700	
							0		0	0	571021000	
							0		0	0		
					Total for Object Head 45 :	0	77631400	77631400	0	519191700	519191700	
					Total for Detail Head 0 :	0	77631400	77631400	0	519191700	519191700	
					Total for Sub Head 43 :	0	77631400	77631400	0	519191700	519191700	
					Total for Minor Head 123 :	0	77631400	77631400	0	519191700	519191700	
200	28		0000	45						330358022	330358022	
										0	530000000	
										0		
					Total for Object Head 45 :	0		0	0	330358022	330358022	
					Total for Detail Head 0 :	0		0	0	330358022	330358022	
					Total for Sub Head 28 :	0		0	0	330358022	330358022	
35			0000	45						26897936	26897936	
										0	36400000	
										0		
					Total for Object Head 45 :	0		0	0	26897936	26897936	
					Total for Detail Head 0 :	0		0	0	26897936	26897936	
					Total for Sub Head 35 :	0		0	0	26897936	26897936	
40			0000	45						177695629.83	177695629.83	
										0	48047000	
										0		
					Total for Object Head 45 :	0		0	0	177695629.83	177695629.83	
					Total for Detail Head 0 :	0		0	0	177695629.83	177695629.83	
					Total for Sub Head 40 :	0		0	0	177695629.83	177695629.83	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
01	200												
					Total for Minor Head 200 :			0	0	0	534951587.83	534951587.83	
	305	24	0000	45		1291827.28	1291827.28		15784135.64	15784135.64			
					VALLEY :		0			0	32957000		
					HILL :		0			0			
					Total for Object Head 45 :			0	1291827.28	1291827.28	0	15784135.64	15784135.64
					Total for Detail Head 0 :			0	1291827.28	1291827.28	0	15784135.64	15784135.64
					Total for Sub Head 24 :			0	1291827.28	1291827.28	0	15784135.64	15784135.64
					Total for Minor Head 305 :			0	1291827.28	1291827.28	0	15784135.64	15784135.64
03	108	45	0000	45					92825678	92825678			
					VALLEY :		0			0	96140000		
					HILL :		0			0			
					Total for Object Head 45 :			0	0	0	92825678	92825678	
					Total for Detail Head 0 :			0	0	0	92825678	92825678	
					Total for Sub Head 45 :			0	0	0	92825678	92825678	
					Total for Minor Head 108 :			0	0	0	92825678	92825678	
04	101	08	0000	45		-13555059	-13555059		48981546	48981546			
					VALLEY :		0			0	28120000		
					HILL :		0			0			
					Total for Object Head 45 :			0	-13555059	-13555059	0	48981546	48981546
					Total for Detail Head 0 :			0	-13555059	-13555059	0	48981546	48981546
					Total for Sub Head 8 :			0	-13555059	-13555059	0	48981546	48981546
					Total for Minor Head 101 :			0	-13555059	-13555059	0	48981546	48981546
	104	07	0000	45					1054944	1054944			
					VALLEY :		0			0	2131000		
					HILL :		0			0			
					Total for Object Head 45 :			0	0	0	1054944	1054944	
					Total for Detail Head 0 :			0	0	0	1054944	1054944	
					Total for Sub Head 7 :			0	0	0	1054944	1054944	
		08	0000	45					99283928	99283928			
					VALLEY :		0			0	0		
					HILL :		0			0			
					Total for Object Head 45 :			0	0	0	99283928	99283928	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : State Taxes Suspense

Major Head Code : 2049 Interest Payment (Charged)

Grant Code : 49 Appropriation No. 2 - Interest Payment & Debt Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
04	104	08	0000										
					Total for Detail Head 0 :			0	0	0	99283928	99283928	
					Total for Sub Head 8 :			0	0	0	99283928	99283928	
					Total for Minor Head 104 :			0	0	0	100338872	100338872	
	105	44	0000	45						491979	491979		
					VALLEY :						0	748000	
					HILL :						0		
					Total for Object Head 45 :			0	0	0	491979	491979	
					Total for Detail Head 0 :			0	0	0	491979	491979	
					Total for Sub Head 44 :			0	0	0	491979	491979	
					Total for Minor Head 105 :			0	0	0	491979	491979	
60	101	01	0001	50						317254	317254		
					VALLEY :						0	596000	
					HILL :						0		
					Total for Object Head 50 :			0	0	0	317254	317254	
					Total for Detail Head 1123 :			0	0	0	317254	317254	
					Total for Sub Head 1 :			0	0	0	317254	317254	
					Total for Minor Head 101 :			0	0	0	317254	317254	
					Total for Grant Code 49 :			0	-456522328.72	-456522328.72	0	5861579266.47	5861579266.47
					Total for Major Head 2049 :			0	-456522328.72	-456522328.72	0	5861579266.47	5861579266.47

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	090	06	0000	11					479385	479385	
											0
					VALLEY :						
											0
					HILL :						
											0
											1200000
					Total for Object Head 11 :	0	0	0	479385	479385	
				01					14119796	14119796	
											0
					VALLEY :						
											26149000
					HILL :						
											0
					Total for Object Head 1 :	0	0	0	14119796	14119796	
				13					48436500	48436500	
											0
					VALLEY :						
											50100000
					HILL :						
											0
					Total for Object Head 13 :	0	0	0	48436500	48436500	
					Total for Detail Head 0 :	0	0	0	63035681	63035681	
					Total for Sub Head 6 :	0	0	0	63035681	63035681	
					Total for Minor Head 90 :	0	0	0	63035681	63035681	
101	03		0000	01					3978225	3978225	
											0
					VALLEY :						
											4200000
					HILL :						
											0
					Total for Object Head 1 :	0	0	0	3978225	3978225	
					Total for Detail Head 0 :	0	0	0	3978225	3978225	
					Total for Sub Head 3 :	0	0	0	3978225	3978225	
					Total for Minor Head 101 :	0	0	0	3978225	3978225	
102	01		0000	50					2600000	2600000	
											0
					VALLEY :						
											2600000
					HILL :						
											0
					Total for Object Head 50 :	0	0	0	2600000	2600000	
					Total for Detail Head 0 :	0	0	0	2600000	2600000	
					Total for Sub Head 1 :	0	0	0	2600000	2600000	
					Total for Minor Head 102 :	0	0	0	2600000	2600000	
103	05		0000	11					478531	478531	
											0
					VALLEY :						
											1000000
					HILL :						
											0
					Total for Object Head 11 :	0	0	0	478531	478531	
				01					19393432	19393432	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	05	0000	01								
					VALLEY :						0	26194000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19393432	19393432		
				13					574299	574299		
					VALLEY :						0	575000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	574299	574299		
					Total for Detail Head 0 :	0	0	0	20446262	20446262		
					Total for Sub Head 5 :	0	0	0	20446262	20446262		
					Total for Minor Head 103 :	0	0	0	20446262	20446262		
									99894	99894		
105	07		0000	50	VALLEY :						0	100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	99894	99894		
					Total for Detail Head 0 :	0	0	0	99894	99894		
					Total for Sub Head 7 :	0	0	0	99894	99894		
					Total for Minor Head 105 :	0	0	0	99894	99894		
									199304	199304		
106	04		0000	20	VALLEY :						0	200000
					HILL :						0	
					Total for Object Head 20 :	0	0	0	199304	199304		
					Total for Detail Head 0 :	0	0	0	99894	99894		
					Total for Sub Head 4 :	0	0	0	298906	298906		
					Total for Minor Head 106 :	0	0	0	298906	298906		
									99602	99602		
				50	VALLEY :						0	100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	99602	99602		
					Total for Detail Head 0 :	0	0	0	298906	298906		
					Total for Sub Head 4 :	0	0	0	298906	298906		
					Total for Minor Head 106 :	0	0	0	298906	298906		
									599510	599510		
107	02		0000	50	VALLEY :						0	600000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	599510	599510		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2012 President/Vice-President/Governor/Administrator of Union Territories

Grant Code : 48 Appropriation No. 1 - Governor

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	107	02	0000								
					Total for Detail Head 0 :			0	599510	599510	
					Total for Sub Head 2 :			0	599510	599510	
					Total for Minor Head 107 :			0	599510	599510	
	108	09	0000	11				711460	711460		
					VALLEY :					0	1750000
					HILL :					0	
					Total for Object Head 11 :			0	711460	711460	
					Total for Detail Head 0 :			0	711460	711460	
					Total for Sub Head 9 :			0	711460	711460	
					Total for Minor Head 108 :			0	711460	711460	
	800	08	0000	21				114403	114403		
					VALLEY :					0	115000
					HILL :					0	
					Total for Object Head 21 :			0	114403	114403	
					Total for Detail Head 0 :			0	114403	114403	
			0001	27				402955	402955		
					VALLEY :					0	403000
					HILL :					0	
					Total for Object Head 27 :			0	402955	402955	
					Total for Detail Head 281 :			0	402955	402955	
			0002	27				114930	114930		
					VALLEY :					0	115000
					HILL :					0	
					Total for Object Head 27 :			0	114930	114930	
					Total for Detail Head 282 :			0	114930	114930	
					Total for Sub Head 8 :			0	632288	632288	
					Total for Minor Head 800 :			0	632288	632288	
					Total for Grant Code 48 :			0	92402226	92402226	
					Total for Major Head 2012 :			0	92402226	92402226	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2013 Council of Ministers

Grant Code : 2 Council of Ministers

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	03	0000	01								
					VALLEY :				39165500		39165500	32942000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	39165500	0	39165500	
					Total for Detail Head 0 :	0	0	0	39165500	0	39165500	
					Total for Sub Head 3 :	0	0	0	39165500	0	39165500	
					Total for Minor Head 101 :	0	0	0	39165500	0	39165500	
108	04		0000	11								
					VALLEY :				142986		142986	3771000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	142986	0	142986	
					Total for Detail Head 0 :	0	0	0	142986	0	142986	
					Total for Sub Head 4 :	0	0	0	142986	0	142986	
					Total for Minor Head 108 :	0	0	0	142986	0	142986	
800	02		0000	50								
					VALLEY :				62371343		62371343	62771000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	62371343	0	62371343	
					Total for Detail Head 0 :	0	0	0	62371343	0	62371343	
					Total for Sub Head 2 :	0	0	0	62371343	0	62371343	
					Total for Minor Head 800 :	0	0	0	62371343	0	62371343	
					Total for Grant Code 2 :	0	0	0	103058917	0	103058917	
					Total for Major Head 2013 :	0	0	0	103058917	0	103058917	
				51								
					VALLEY :				1379088		1379088	2000000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	1379088	0	1379088	
					Total for Detail Head 0 :	0	0	0	63750431	0	63750431	
					Total for Sub Head 2 :	0	0	0	63750431	0	63750431	
					Total for Minor Head 800 :	0	0	0	63750431	0	63750431	
					Total for Grant Code 2 :	0	0	0	103058917	0	103058917	
					Total for Major Head 2013 :	0	0	0	103058917	0	103058917	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2051 Public Service Commission (Charged)

Grant Code : 50 Appropriation No. 3 - Manipur Public Service Commission

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01	0000	01					30629145	30629145	
					VALLEY :					0	45096000
					HILL :					0	
					Total for Object Head 1 :	0	0	0	30629145	30629145	
				11					351465	351465	
					VALLEY :					0	1500000
					HILL :					0	
					Total for Object Head 11 :	0	0	0	351465	351465	
				13					12098188	12098188	
					VALLEY :					0	12100000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	12098188	12098188	
				26					298336	298336	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 26 :	0	0	0	298336	298336	
					Total for Detail Head 0 :	0	0	0	43377134	43377134	
			0001	13					300000	300000	
					VALLEY :					0	300000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	300000	300000	
					Total for Detail Head 199 :	0	0	0	300000	300000	
					Total for Sub Head 1 :	0	0	0	43677134	43677134	
	02		0000	13					297800	297800	
					VALLEY :					0	200000
					HILL :					0	
					Total for Object Head 13 :	0	0	0	297800	297800	
					Total for Detail Head 0 :	0	0	0	297800	297800	
					Total for Sub Head 2 :	0	0	0	297800	297800	
					Total for Minor Head 102 :	0	0	0	43974934	43974934	
					Total for Grant Code 50 :	0	0	0	43974934	43974934	
					Total for Major Head 2051 :	0	0	0	43974934	43974934	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	01	0000	13								
					VALLEY :				14343606		14343606	15000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	14343606	0	14343606	
				01								
					VALLEY :				4889947		4889947	5000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4889947	0	4889947	
					Total for Detail Head 0 :	0	0	0	19233553	0	19233553	
					Total for Sub Head 1 :	0	0	0	19233553	0	19233553	
				05								
					VALLEY :				2399186		2399186	2400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2399186	0	2399186	
					Total for Detail Head 0 :	0	0	0	2399186	0	2399186	
					Total for Sub Head 5 :	0	0	0	2399186	0	2399186	
				14								
					VALLEY :				11528922		11528922	12000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	11528922	0	11528922	
					Total for Detail Head 0 :	0	0	0	11528922	0	11528922	
					Total for Sub Head 14 :	0	0	0	11528922	0	11528922	
				17								
					VALLEY :				149851521		149851521	70000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	149851521	0	149851521	
				11								
					VALLEY :				5427133		5427133	7500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	5427133	0	5427133	
				02								
					VALLEY :				11162401		11162401	15000000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	11162401	0	11162401	
				01								
					VALLEY :				537817807		537817807	530829000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	090	17	0000	01								
					HILL :			0				
					Total for Object Head 1 :			0	0	537817807	537817807	
					50							
					VALLEY :				108860	108860	215000	
					HILL :			0				
					Total for Object Head 50 :			0	108860	108860		
					52							
					VALLEY :				105146	105146	4000000	
					HILL :			0				
					Total for Object Head 52 :			0	105146	105146		
					51							
					VALLEY :				54209748	54209748	60000000	
					HILL :			0				
					Total for Object Head 51 :			0	54209748	54209748		
					Total for Detail Head 0 :			0	758682616	758682616		
					0001 13							
					VALLEY :				14950916	14950916	15000000	
					HILL :			0				
					Total for Object Head 13 :			0	14950916	14950916		
					Total for Detail Head 199 :			0	14950916	14950916		
					0004 13							
					VALLEY :				13377559	13377559	-150000000	
					HILL :			0				
					Total for Object Head 13 :			0	13377559	13377559		
					Total for Detail Head 1376 :			0	13377559	13377559		
					0002 50							
					VALLEY :				329000	329000	340000	
					HILL :			0				
					Total for Object Head 50 :			0	329000	329000		
					Total for Detail Head 2730 :			0	329000	329000		
					Total for Sub Head 17 :			0	787340091	787340091		
					22 0000 50							
					VALLEY :				2761997	2761997	2000000	
					HILL :			0				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2052 Secretariat-General Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	090	22	0000	50							
Total for Object Head 50 :					0		0	2761997		2761997	
Total for Detail Head 0 :					0		0	2761997		2761997	
0001			50								
VALLEY :								8561884		8561884	10000000
HILL :										0	
Total for Object Head 50 :					0		0	8561884		8561884	
Total for Detail Head 294 :					0		0	8561884		8561884	
0002			13								
VALLEY :								86962		86962	800000
HILL :										0	
Total for Object Head 13 :					0		0	86962		86962	
Total for Detail Head 1377 :					0		0	86962		86962	
Total for Sub Head 22 :					0		0	11410843		11410843	
Total for Minor Head 90 :					0		0	831912595		831912595	
Total for Grant Code 3 :					0		0	831912595		831912595	
Total for Major Head 2052 :					0		0	831912595		831912595	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	02	0000	11								
					VALLEY :				248380		248380	250000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	248380	0	248380	
				02								
					VALLEY :				299700		299700	300000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	299700	0	299700	
				01								
					VALLEY :				19163789		19163789	23517000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	19163789	0	19163789	
				13								
					VALLEY :				1999980		1999980	2000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1999980	0	1999980	
					Total for Detail Head 0 :	0	0	0	21711849	0	21711849	
					Total for Sub Head 2 :	0	0	0	21711849	0	21711849	
08			0000	01								
					VALLEY :				18292353		18292353	18579000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	18292353	0	18292353	
				02								
					VALLEY :				60000		60000	60000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	60000	0	60000	
				13								
					VALLEY :				1800000		1800000	1800000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1800000	0	1800000	
				11								
					VALLEY :				116723		116723	300000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	116723	0	116723	
					Total for Detail Head 0 :	0	0	0	20269076	0	20269076	
					Total for Sub Head 8 :	0	0	0	20269076	0	20269076	
10			0000	11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	10	0000	11								
					VALLEY :				54000		54000	400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	54000	0	54000	
				01								
					VALLEY :				25483979		25483979	34100000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	25483979	0	25483979	
				13								
					VALLEY :				1999547		1999547	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1999547	0	1999547	
					Total for Detail Head 0 :	0	0	0	27537526	0	27537526	
					Total for Sub Head 10 :	0	0	0	27537526	0	27537526	
04			0000	11								
					VALLEY :						0	
					HILL :				800000		800000	800000
					Total for Object Head 11 :	0	0	0	800000	0	800000	
				02								
					VALLEY :						0	
					HILL :				200000		200000	200000
					Total for Object Head 2 :	0	0	0	200000	0	200000	
				01								
					VALLEY :						0	
					HILL :				9948922		9948922	-9984000
					Total for Object Head 1 :	0	0	0	9948922	0	9948922	
				13								
					VALLEY :						0	
					HILL :				1800000		1800000	1800000
					Total for Object Head 13 :	0	0	0	1800000	0	1800000	
				14								
					VALLEY :						0	
					HILL :				500000		500000	500000
					Total for Object Head 14 :	0	0	0	500000	0	500000	
					Total for Detail Head 0 :	0	0	0	13248922	0	13248922	
					Total for Sub Head 4 :	0	0	0	13248922	0	13248922	
18			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	18	0000	01								
					VALLEY :						0	
					HILL :			11802323			11802323	2724000
					Total for Object Head 1 :	0	0	11802323			11802323	
				13								
					VALLEY :						0	
					HILL :			1200000			1200000	1200000
					Total for Object Head 13 :	0	0	1200000			1200000	
					Total for Detail Head 0 :	0	0	13002323			13002323	
					Total for Sub Head 18 :	0	0	13002323			13002323	
				24								
			0000	01								
					VALLEY :						0	
					HILL :			13601769			13601769	6000000
					Total for Object Head 1 :	0	0	13601769			13601769	
				11								
					VALLEY :						0	
					HILL :			200000			200000	200000
					Total for Object Head 11 :	0	0	200000			200000	
				13								
					VALLEY :						0	
					HILL :			1200000			1200000	1200000
					Total for Object Head 13 :	0	0	1200000			1200000	
					Total for Detail Head 0 :	0	0	15001769			15001769	
					Total for Sub Head 24 :	0	0	15001769			15001769	
				06								
			0000	01								
					VALLEY :						0	
					HILL :			17867311			17867311	20000000
					Total for Object Head 1 :	0	0	17867311			17867311	
				13								
					VALLEY :						0	
					HILL :			1800000			1800000	1800000
					Total for Object Head 13 :	0	0	1800000			1800000	
					Total for Detail Head 0 :	0	0	19667311			19667311	
					Total for Sub Head 6 :	0	0	19667311			19667311	
				30								
			0000	01								
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	30	0000	01								
									11045539		11045539	7000000
					Total for Object Head 1 :	0	0	0	11045539		11045539	
				11							0	
					VALLEY :				139662		139662	350000
					HILL :							
					Total for Object Head 11 :	0	0	0	139662		139662	
				13							0	
					VALLEY :				1200000		1200000	1200000
					HILL :							
					Total for Object Head 13 :	0	0	0	1200000		1200000	
					Total for Detail Head 0 :	0	0	0	12385201		12385201	
					Total for Sub Head 30 :	0	0	0	12385201		12385201	
26			0000	01					19526222		19526222	-46750000
					VALLEY :						0	
					HILL :							
					Total for Object Head 1 :	0	0	0	19526222		19526222	
				11					299996		299996	300000
					VALLEY :						0	
					HILL :							
					Total for Object Head 11 :	0	0	0	299996		299996	
				13					1200000		1200000	1200000
					VALLEY :						0	
					HILL :							
					Total for Object Head 13 :	0	0	0	1200000		1200000	
					Total for Detail Head 0 :	0	0	0	21026218		21026218	
					Total for Sub Head 26 :	0	0	0	21026218		21026218	
03			0000	01					3105418		3105418	5807000
					VALLEY :						0	
					HILL :							
					Total for Object Head 1 :	0	0	0	3105418		3105418	
				02					250000		250000	250000
					VALLEY :						0	
					HILL :							
					Total for Object Head 2 :	0	0	0	250000		250000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	03	0000	13								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2000000	0	2000000	
				11								
					VALLEY :				194190		194190	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	194190	0	194190	
					Total for Detail Head 3275 :	0	0	0	5549608	0	5549608	
					Total for Sub Head 3 :	0	0	0	5549608	0	5549608	
05			0000	13								
					VALLEY :						0	
					HILL :				1800000		1800000	1800000
					Total for Object Head 13 :	0	0	0	1800000	0	1800000	
				02								
					VALLEY :						0	
					HILL :				43134		43134	50000
					Total for Object Head 2 :	0	0	0	43134	0	43134	
				01								
					VALLEY :						0	
					HILL :				228528		228528	3100000
					Total for Object Head 1 :	0	0	0	228528	0	228528	
					Total for Detail Head 3275 :	0	0	0	2071662	0	2071662	
					Total for Sub Head 5 :	0	0	0	2071662	0	2071662	
07			0000	11								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	100000	0	100000	
				02								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	100000	0	100000	
				01								
					VALLEY :				6378749		6378749	-5519000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6378749	0	6378749	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	093	07	0000	13								
					VALLEY :				1600000		1600000	
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1600000	1600000	1600000	
					Total for Detail Head 3275 :	0	0	0	8178749	8178749	8178749	
					Total for Sub Head 7 :	0	0	0	8178749	8178749	8178749	
09			0000	01								
					VALLEY :						0	
					HILL :				15586927		15586927	10800000
					Total for Object Head 1 :	0	0	0	15586927	15586927	15586927	
				02								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 2 :	0	0	0	400000	400000	400000	
				11								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 11 :	0	0	0	400000	400000	400000	
				13								
					VALLEY :						0	
					HILL :				2000000		2000000	2000000
					Total for Object Head 13 :	0	0	0	2000000	2000000	2000000	
				14								
					VALLEY :						0	
					HILL :				600000		600000	600000
					Total for Object Head 14 :	0	0	0	600000	600000	600000	
				20								
					VALLEY :						0	
					HILL :				500000		500000	500000
					Total for Object Head 20 :	0	0	0	500000	500000	500000	
					Total for Detail Head 3275 :	0	0	0	19486927	19486927	19486927	
					Total for Sub Head 9 :	0	0	0	19486927	19486927	19486927	
12			0000	01								
					VALLEY :						0	
					HILL :				6119845		6119845	7700000
					Total for Object Head 1 :	0	0	0	6119845	6119845	6119845	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	093	12	0000	13							
					VALLEY :						0
					HILL :				2000000		2000000
					Total for Object Head 13 :	0	0	0	2000000	2000000	2000000
					Total for Detail Head 3275 :	0	0	0	8119845	8119845	8119845
					Total for Sub Head 12 :	0	0	0	8119845	8119845	8119845
11			0000	01	VALLEY :						0
					HILL :				5077347		6100000
					Total for Object Head 1 :	0	0	0	5077347	5077347	5077347
					VALLEY :						0
					HILL :				100000		100000
					Total for Object Head 11 :	0	0	0	100000	100000	100000
					VALLEY :						0
					HILL :				1600000		2000000
					Total for Object Head 13 :	0	0	0	1600000	1600000	1600000
					Total for Detail Head 3275 :	0	0	0	6777347	6777347	6777347
					Total for Sub Head 11 :	0	0	0	6777347	6777347	6777347
13			0000	01	VALLEY :						0
					HILL :				4121063		-1125000
					Total for Object Head 1 :	0	0	0	4121063	4121063	4121063
					VALLEY :						0
					HILL :				1400000		1400000
					Total for Object Head 13 :	0	0	0	1400000	1400000	1400000
					Total for Detail Head 3275 :	0	0	0	5521063	5521063	5521063
					Total for Sub Head 13 :	0	0	0	5521063	5521063	5521063
					Total for Minor Head 93 :	0	0	0	21955396	21955396	21955396
094	03		0000	01	VALLEY :				4176585		5509000
					HILL :						0
					Total for Object Head 1 :	0	0	0	4176585	4176585	4176585

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	03	0000	02								
					VALLEY :				295000		295000	300000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	295000		295000	
				13								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	900000		900000	
				11								
					VALLEY :				199576		199576	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	199576		199576	
					Total for Detail Head 0 :	0	0	0	5571161		5571161	
					Total for Sub Head 3 :	0	0	0	5571161		5571161	
05			0000	01								
					VALLEY :						0	
					HILL :				15694469		15694469	12749000
					Total for Object Head 1 :	0	0	0	15694469		15694469	
				13								
					VALLEY :						0	
					HILL :				1000000		1000000	1000000
					Total for Object Head 13 :	0	0	0	1000000		1000000	
					Total for Detail Head 0 :	0	0	0	16694469		16694469	
					Total for Sub Head 5 :	0	0	0	16694469		16694469	
07			0000	01								
					VALLEY :						0	
					HILL :				38424096		38424096	43000000
					Total for Object Head 1 :	0	0	0	38424096		38424096	
				13								
					VALLEY :						0	
					HILL :				1170000		1170000	1200000
					Total for Object Head 13 :	0	0	0	1170000		1170000	
					Total for Detail Head 0 :	0	0	0	39594096		39594096	
					Total for Sub Head 7 :	0	0	0	39594096		39594096	
09			0000	13								
					VALLEY :				1400000		1400000	1400000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	094	09	0000	13							
											0
											0
					Total for Object Head 13 :	0		0	1400000		1400000
				01							
											25307000
											0
					Total for Object Head 1 :	0		0	37012748		37012748
				02							
											60000
											0
					Total for Object Head 2 :	0		0	55000		55000
				11							
											100000
											0
					Total for Object Head 11 :	0		0	100000		100000
					Total for Detail Head 0 :	0		0	38567748		38567748
					Total for Sub Head 9 :	0		0	38567748		38567748
11			0000	01							
											-4200000
											0
					Total for Object Head 1 :	0		0	3208778		3208778
				11							
											40000
											0
					Total for Object Head 11 :	0		0	30000		30000
				13							
											1200000
											0
					Total for Object Head 13 :	0		0	1199986		1199986
					Total for Detail Head 0 :	0		0	4438764		4438764
					Total for Sub Head 11 :	0		0	4438764		4438764
19			0000	01							
											0
											15803000
					Total for Object Head 1 :	0		0	18405664		18405664
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	19	0000	13								
					VALLEY :			0				
								1200000		1200000	1200000	
					Total for Object Head 13 :			0		0	1200000	1200000
					Total for Detail Head 0 :			0		0	19605664	19605664
					Total for Sub Head 19 :			0		0	19605664	19605664
25		0000	01									
					VALLEY :			0				
								15493268		15493268	-19933000	
					Total for Object Head 1 :			0		0	15493268	15493268
				13								
					VALLEY :			0				
								1200000		1200000	1200000	
					Total for Object Head 13 :			0		0	1200000	1200000
					Total for Detail Head 0 :			0		0	16693268	16693268
					Total for Sub Head 25 :			0		0	16693268	16693268
28		0000	01									
					VALLEY :			2584641			-17850000	
										0		
					Total for Object Head 1 :			0		0	2584641	2584641
				13								
					VALLEY :			1000000			1000000	
										0		
					Total for Object Head 13 :			0		0	1000000	1000000
					Total for Detail Head 0 :			0		0	3584641	3584641
					Total for Sub Head 28 :			0		0	3584641	3584641
31		0000	01									
					VALLEY :			0				
								19853094		19853094	5000000	
					Total for Object Head 1 :			0		0	19853094	19853094
				13								
					VALLEY :			0				
								1400000		1400000	1400000	
					Total for Object Head 13 :			0		0	1400000	1400000
					Total for Detail Head 0 :			0		0	21253094	21253094

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Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	31			Total for Sub Head 31 :			0	0	21253094	21253094	
		04	0000	01	VALLEY :			9461742		9461742	10800000	
					HILL :					0		
					Total for Object Head 1 :			0	0	9461742	9461742	
				02	VALLEY :			200000		200000	200000	
					HILL :					0		
					Total for Object Head 2 :			0	0	200000	200000	
				11	VALLEY :			149475		149475	150000	
					HILL :					0		
					Total for Object Head 11 :			0	0	149475	149475	
				13	VALLEY :			1200000		1200000	1200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1200000	1200000	
					Total for Detail Head 3275 :			0	0	11011217	11011217	
					Total for Sub Head 4 :			0	0	11011217	11011217	
06		0000	01		VALLEY :					0		
					HILL :			22597431		22597431	28000000	
					Total for Object Head 1 :			0	0	22597431	22597431	
				13	VALLEY :					0		
					HILL :			1000000		1000000	1000000	
					Total for Object Head 13 :			0	0	1000000	1000000	
				02	VALLEY :					0		
					HILL :			98392		98392	100000	
					Total for Object Head 2 :			0	0	98392	98392	
					Total for Detail Head 3275 :			0	0	23695823	23695823	
					Total for Sub Head 6 :			0	0	23695823	23695823	
08		0000	02		VALLEY :			75000		75000	75000	
					HILL :					0		
					Total for Object Head 2 :			0	0	75000	75000	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2053 District Administration

Grant Code : 4 Land Revenue, Stamps and Registration and District Administration

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	094	08	0000	01								
					VALLEY :				2214658		2214658	2799000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2214658		2214658	
				11								
					VALLEY :				125000		125000	125000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	125000		125000	
				13								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000000		1000000	
					Total for Detail Head 3275 :	0	0	0	3414658		3414658	
					Total for Sub Head 8 :	0	0	0	3414658		3414658	
10			0000	02								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 2 :	0	0	0	400000		400000	
				01								
					VALLEY :						0	
					HILL :				29324540		29324540	37000000
					Total for Object Head 1 :	0	0	0	29324540		29324540	
				11								
					VALLEY :						0	
					HILL :				400000		400000	400000
					Total for Object Head 11 :	0	0	0	400000		400000	
				13								
					VALLEY :						0	
					HILL :				2000000		2000000	2000000
					Total for Object Head 13 :	0	0	0	2000000		2000000	
					Total for Detail Head 3275 :	0	0	0	32124540		32124540	
					Total for Sub Head 10 :	0	0	0	32124540		32124540	
13			0000	01								
					VALLEY :						0	
					HILL :				20121919		20121919	22500000
					Total for Object Head 1 :	0	0	0	20121919		20121919	
				11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	095	01	0000	11								
					VALLEY :				175366		175366	400000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	175366	0	175366	
				01								
					VALLEY :				12411480		12411480	16242000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	12411480	0	12411480	
				13								
					VALLEY :				9597268		9597268	9600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	9597268	0	9597268	
				27								
					VALLEY :				3767015		3767015	4000000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	3767015	0	3767015	
					Total for Detail Head 0 :	0	0	0	25951129	0	25951129	
				0001 13								
					VALLEY :				296165		296165	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	296165	0	296165	
					Total for Detail Head 199 :	0	0	0	296165	0	296165	
				0002 50								
					VALLEY :				6310932		6310932	8000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	6310932	0	6310932	
					Total for Detail Head 613 :	0	0	0	6310932	0	6310932	
					Total for Sub Head 1 :	0	0	0	32558226	0	32558226	
					Total for Minor Head 95 :	0	0	0	32558226	0	32558226	
	097	03	0000	01								
					VALLEY :				5345692		5345692	12000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5345692	0	5345692	
				11								
					VALLEY :				100000		100000	100000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	097	03	0000	11							
Total for Object Head 11 :					0		0	100000		100000	
13											
VALLEY :								108000		108000	100000
HILL :										0	
Total for Object Head 13 :					0		0	108000		108000	
Total for Detail Head 0 :					0		0	5553692		5553692	
Total for Sub Head 3 :					0		0	5553692		5553692	
04			0000	01							
VALLEY :										0	
HILL :								3131454		3131454	4700000
Total for Object Head 1 :					0		0	3131454		3131454	
11											
VALLEY :										0	
HILL :								50000		50000	50000
Total for Object Head 11 :					0		0	50000		50000	
13											
VALLEY :										0	
HILL :								133233		133233	97000
Total for Object Head 13 :					0		0	133233		133233	
Total for Detail Head 0 :					0		0	3314687		3314687	
Total for Sub Head 4 :					0		0	3314687		3314687	
05			0000	01							
VALLEY :										0	
HILL :								9800349		9800349	12039000
Total for Object Head 1 :					0		0	9800349		9800349	
11											
VALLEY :										0	
HILL :								100000		100000	100000
Total for Object Head 11 :					0		0	100000		100000	
13											
VALLEY :										0	
HILL :								144000		144000	100000
Total for Object Head 13 :					0		0	144000		144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	05	0000									
					Total for Detail Head 0 :			0	0	10044349	10044349	
					Total for Sub Head 5 :			0	0	10044349	10044349	
		13	0000	11								
					VALLEY :			100000		100000	100000	
					HILL :					0		
					Total for Object Head 11 :			0	0	100000	100000	
				01								
					VALLEY :			9400727		9400727	11300000	
					HILL :					0		
					Total for Object Head 1 :			0	0	9400727	9400727	
				13								
					VALLEY :			177000		177000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	0	177000	177000	
					Total for Detail Head 0 :			0	0	9677727	9677727	
					Total for Sub Head 13 :			0	0	9677727	9677727	
		14	0000	11								
					VALLEY :			50000		50000	50000	
					HILL :					0		
					Total for Object Head 11 :			0	0	50000	50000	
				01								
					VALLEY :			7845188		7845188	10004000	
					HILL :					0		
					Total for Object Head 1 :			0	0	7845188	7845188	
				13								
					VALLEY :			120000		120000	120000	
					HILL :					0		
					Total for Object Head 13 :			0	0	120000	120000	
					Total for Detail Head 0 :			0	0	8015188	8015188	
					Total for Sub Head 14 :			0	0	8015188	8015188	
		15	0000	01								
					VALLEY :			14186844		14186844	24532000	
					HILL :					0		
					Total for Object Head 1 :			0	0	14186844	14186844	
				11								
					VALLEY :			100000		100000	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Secretariat Administrative Services
Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	15	0000	11								
				HILL :								0
				Total for Object Head 11 :	0		0	100000			100000	
			13									
				VALLEY :				151000			151000	84000
				HILL :								0
				Total for Object Head 13 :	0		0	151000			151000	
				Total for Detail Head 0 :	0		0	14437844			14437844	
				Total for Sub Head 15 :	0		0	14437844			14437844	
		18	0000	11								
				VALLEY :								0
				HILL :				150000			150000	150000
				Total for Object Head 11 :	0		0	150000			150000	
			01									
				VALLEY :								0
				HILL :				1217635			1217635	4629000
				Total for Object Head 1 :	0		0	1217635			1217635	
			13									
				VALLEY :								0
				HILL :				120000			120000	84000
				Total for Object Head 13 :	0		0	120000			120000	
				Total for Detail Head 0 :	0		0	1487635			1487635	
				Total for Sub Head 18 :	0		0	1487635			1487635	
		19	0000	01								
				VALLEY :								0
				HILL :				1551506			1551506	4939000
				Total for Object Head 1 :	0		0	1551506			1551506	
			11									
				VALLEY :								0
				HILL :				50000			50000	50000
				Total for Object Head 11 :	0		0	50000			50000	
			13									
				VALLEY :								0
				HILL :				72000			72000	67000
				Total for Object Head 13 :	0		0	72000			72000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	19	0000									
					Total for Detail Head 0 :			0	0	1673506	1673506	
					Total for Sub Head 19 :			0	0	1673506	1673506	
	20	0000	01									
					VALLEY :			10948307		10948307	14835000	
					HILL :					0		
					Total for Object Head 1 :			0	0	10948307	10948307	
				11								
					VALLEY :			100000		100000	100000	
					HILL :					0		
					Total for Object Head 11 :			0	0	100000	100000	
				13								
					VALLEY :			144000		144000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	0	144000	144000	
					Total for Detail Head 0 :			0	0	11192307	11192307	
					Total for Sub Head 20 :			0	0	11192307	11192307	
	25	0000	01									
					VALLEY :			2714660		2714660	3443000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2714660	2714660	
				11								
					VALLEY :			99190		99190	100000	
					HILL :					0		
					Total for Object Head 11 :			0	0	99190	99190	
				13								
					VALLEY :			100000		100000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	0	100000	100000	
					Total for Detail Head 0 :			0	0	2913850	2913850	
					Total for Sub Head 25 :			0	0	2913850	2913850	
	26	0000	13									
					VALLEY :					0		
					HILL :			72000		72000	52000	
					Total for Object Head 13 :			0	0	72000	72000	
				01								
					VALLEY :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	26	0000	01								
					HILL :				2191494		2191494	4690000
					Total for Object Head 1 :	0	0	0	2191494		2191494	
				11								
					VALLEY :						0	
					HILL :				60000		60000	60000
					Total for Object Head 11 :	0	0	0	60000		60000	
					Total for Detail Head 0 :	0	0	0	2323494		2323494	
					Total for Sub Head 26 :	0	0	0	2323494		2323494	
		33	0000	11								
					VALLEY :						0	
					HILL :				100000		100000	100000
					Total for Object Head 11 :	0	0	0	100000		100000	
				01								
					VALLEY :						0	
					HILL :				1918578		1918578	4089000
					Total for Object Head 1 :	0	0	0	1918578		1918578	
				13								
					VALLEY :						0	
					HILL :				108000		108000	100000
					Total for Object Head 13 :	0	0	0	108000		108000	
					Total for Detail Head 0 :	0	0	0	2126578		2126578	
					Total for Sub Head 33 :	0	0	0	2126578		2126578	
		37	0000	11								
					VALLEY :						0	
					HILL :				50000		50000	50000
					Total for Object Head 11 :	0	0	0	50000		50000	
				01								
					VALLEY :						0	
					HILL :				2481879		2481879	2551000
					Total for Object Head 1 :	0	0	0	2481879		2481879	
				13								
					VALLEY :						0	
					HILL :				144000		144000	100000
					Total for Object Head 13 :	0	0	0	144000		144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	37	0000									
					Total for Detail Head 0 :			0	0	2675879	2675879	
					Total for Sub Head 37 :			0	0	2675879	2675879	
		38	0000	01								
					VALLEY :			6386811		6386811	13400000	
					HILL :					0		
					Total for Object Head 1 :			0	0	6386811	6386811	
				11								
					VALLEY :			92512		92512	100000	
					HILL :					0		
					Total for Object Head 11 :			0	0	92512	92512	
				13								
					VALLEY :			144000		144000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	0	144000	144000	
					Total for Detail Head 0 :			0	0	6623323	6623323	
					Total for Sub Head 38 :			0	0	6623323	6623323	
		39	0000	01								
					VALLEY :					0		
					HILL :			3925001		3925001	4475000	
					Total for Object Head 1 :			0	0	3925001	3925001	
				11								
					VALLEY :					0		
					HILL :			50000		50000	50000	
					Total for Object Head 11 :			0	0	50000	50000	
				13								
					VALLEY :					0		
					HILL :			143900		143900	100000	
					Total for Object Head 13 :			0	0	143900	143900	
					Total for Detail Head 0 :			0	0	4118901	4118901	
					Total for Sub Head 39 :			0	0	4118901	4118901	
		46	0000	01								
					VALLEY :					0		
					HILL :			1685520		1685520	6570000	
					Total for Object Head 1 :			0	0	1685520	1685520	
				13								
					VALLEY :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	46	0000	13								
									96000		96000	96000
						0	0	0	96000		96000	
				11							0	
									47920		47920	50000
						0	0	0	47920		47920	
						0	0	0	1829440		1829440	
						0	0	0	1829440		1829440	
	27		0000	11					50000		50000	50000
											0	
						0	0	0	50000		50000	
				01					4319210		4319210	4939000
											0	
						0	0	0	4319210		4319210	
				13					96000		96000	67000
											0	
						0	0	0	96000		96000	
						0	0	0	4465210		4465210	
						0	0	0	4465210		4465210	
	45		0000	11					50000		50000	50000
											0	
						0	0	0	50000		50000	
				01					3486686		3486686	8706000
											0	
						0	0	0	3486686		3486686	
				13					139000		139000	97000
											0	
						0	0	0	139000		139000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2054 Treasury and Accounts Administration

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	097	45	0000									
					Total for Detail Head 0 :			0	0	3675686	3675686	
					Total for Sub Head 45 :			0	0	3675686	3675686	
					Total for Minor Head 97 :			0	0	96149296	96149296	
	098	03	0000	01								
					VALLEY :			18194291		18194291	37504000	
					HILL :					0		
					Total for Object Head 1 :			0	0	18194291	18194291	
				11								
					VALLEY :			300000		300000	300000	
					HILL :					0		
					Total for Object Head 11 :			0	0	300000	300000	
				27								
					VALLEY :			300000		300000	300000	
					HILL :					0		
					Total for Object Head 27 :			0	0	300000	300000	
				13								
					VALLEY :			1000000		1000000	1000000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1000000	1000000	
					Total for Detail Head 0 :			0	0	19794291	19794291	
				0001	13							
					VALLEY :			100000		100000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	0	100000	100000	
					Total for Detail Head 1437 :			0	0	100000	100000	
					Total for Sub Head 3 :			0	0	19894291	19894291	
					Total for Minor Head 98 :			0	0	19894291	19894291	
					Total for Grant Code 5 :			0	0	148601813	148601813	
					Total for Major Head 2054 :			0	0	148601813	148601813	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2062 Vigilance

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	01					8067440	8067440	
										0	9095000
										0	
						0	0	0	8067440	8067440	
				50					2907410	2907410	
										0	2910000
										0	
						0	0	0	2907410	2907410	
				13					2599070	2599070	
										0	2600000
										0	
						0	0	0	2599070	2599070	
						0	0	0	13573920	13573920	
						0	0	0	13573920	13573920	
						0	0	0	13573920	13573920	
						0	0	0	13573920	13573920	
						0	0	0	13573920	13573920	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	115	10	0000	14								
					VALLEY :				721196		721196	2000000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	721196		721196	
				13								
					VALLEY :				2841330		2841330	2400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2841330		2841330	
				02								
					VALLEY :				3944921		3944921	3500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	3944921		3944921	
				01								
					VALLEY :				13721766		13721766	27983000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13721766		13721766	
				21								
					VALLEY :				2140216		2140216	2000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	2140216		2140216	
					Total for Detail Head 0 :	0	0	0	23369429		23369429	
				0001								
					VALLEY :				1307755		1307755	1800000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1307755		1307755	
					Total for Detail Head 199 :	0	0	0	1307755		1307755	
					Total for Sub Head 10 :	0	0	0	24677184		24677184	
				11								
					VALLEY :				18804027		18804027	18000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	18804027		18804027	
				11								
					VALLEY :				35838		35838	50000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	35838		35838	
				02								
					VALLEY :				6846277		6846277	6874000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	11	0000	02							
Total for Object Head 2 :					0		0	6846277		6846277	
				01							
VALLEY :								25042002		25042002	39912000
HILL :										0	
Total for Object Head 1 :					0		0	25042002		25042002	
				20							
VALLEY :								247629		247629	550000
HILL :										0	
Total for Object Head 20 :					0		0	247629		247629	
Total for Detail Head 0 :					0		0	50975773		50975773	
			0001	13							
VALLEY :								5414491		5414491	5500000
HILL :										0	
Total for Object Head 13 :					0		0	5414491		5414491	
Total for Detail Head 199 :					0		0	5414491		5414491	
Total for Sub Head 11 :					0		0	56390264		56390264	
			06	0000	27						
VALLEY :								132727		132727	360000
HILL :										0	
Total for Object Head 27 :					0		0	132727		132727	
Total for Detail Head 0 :					0		0	132727		132727	
Total for Sub Head 6 :					0		0	132727		132727	
			12	0000	11						
VALLEY :								206540		206540	400000
HILL :										0	
Total for Object Head 11 :					0		0	206540		206540	
				02							
VALLEY :								3611817		3611817	4800000
HILL :										0	
Total for Object Head 2 :					0		0	3611817		3611817	
				01							
VALLEY :								5390123		5390123	7000000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	12	0000	01							
Total for Object Head 1 :					0		0	5390123		5390123	
13											
VALLEY :								3771079		3771079	5600000
HILL :										0	
Total for Object Head 13 :					0		0	3771079		3771079	
14											
VALLEY :								349		349	250000
HILL :										0	
Total for Object Head 14 :					0		0	349		349	
Total for Detail Head 0 :					0		0	12979908		12979908	
0001 13											
VALLEY :								2722260		2722260	3300000
HILL :										0	
Total for Object Head 13 :					0		0	2722260		2722260	
Total for Detail Head 11 :					0		0	2722260		2722260	
Total for Sub Head 12 :					0		0	15702168		15702168	
13 0000 13											
VALLEY :								108267		108267	160000
HILL :										0	
Total for Object Head 13 :					0		0	108267		108267	
14											
VALLEY :								4356		4356	20000
HILL :										0	
Total for Object Head 14 :					0		0	4356		4356	
Total for Detail Head 0 :					0		0	112623		112623	
Total for Sub Head 13 :					0		0	112623		112623	
Total for Minor Head 115 :					0		0	97014966		97014966	
800 09 0000 50											
VALLEY :								1000000		1000000	1000000
HILL :										0	
Total for Object Head 50 :					0		0	1000000		1000000	
Total for Detail Head 0 :					0		0	1000000		1000000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	09									
Total for Sub Head 9 :					0		0	1000000		1000000	
Total for Minor Head 800 :					0		0	1000000		1000000	
Total for Grant Code 3 :					0		0	98014966		98014966	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	01	0000	01								
					VALLEY :				26303868		26303868	32531000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	26303868		26303868	
				11								
					VALLEY :				832780		832780	850000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	832780		832780	
				13								
					VALLEY :				1179905		1179905	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1179905		1179905	
				41								
					VALLEY :				150000		150000	150000
					HILL :						0	
					Total for Object Head 41 :	0	0	0	150000		150000	
					Total for Detail Head 0 :	0	0	0	28466553		28466553	
			0001	13								
					VALLEY :				120000		120000	120000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	120000		120000	
					Total for Detail Head 271 :	0	0	0	120000		120000	
					Total for Sub Head 1 :	0	0	0	28586553		28586553	
	02		0000	01								
					VALLEY :				18503328		18503328	22956000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	18503328		18503328	
				13								
					VALLEY :				475790		475790	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	475790		475790	
				11								
					VALLEY :				98100		98100	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	98100		98100	
					Total for Detail Head 3917 :	0	0	0	19077218		19077218	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 24 Vigilance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	02									
Total for Sub Head 2 :					0		0	19077218		19077218	
Total for Minor Head 104 :					0		0	47663771		47663771	
Total for Grant Code 24 :					0		0	47663771		47663771	

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	12	0001	02							
VALLEY :								624634		624634	2600000
HILL :										0	
Total for Object Head 2 :					0		0	624634		624634	
13											
VALLEY :								2662343		2662343	6150000
HILL :										0	
Total for Object Head 13 :					0		0	2662343		2662343	
01											
VALLEY :								6979753		6979753	16000000
HILL :										0	
Total for Object Head 1 :					0		0	6979753		6979753	
28											
VALLEY :								931600		931600	3000000
HILL :										0	
Total for Object Head 28 :					0		0	931600		931600	
11											
VALLEY :								147518		147518	200000
HILL :										0	
Total for Object Head 11 :					0		0	147518		147518	
Total for Detail Head 3339 :					0		0	11345848		11345848	
Total for Sub Head 12 :					0		0	11345848		11345848	
Total for Minor Head 105 :					0		0	11345848		11345848	
Total for Grant Code 26 :					0		0	11345848		11345848	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 29 Sales Tax, Other Taxes/Duties on Commodities and Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	50								
									11062737		11062737	14888000
											0	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	
									11062737		11062737	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	02	0000	51								
					VALLEY :				353420		353420	2000000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	353420		353420	
				25								
					VALLEY :				1177629		1177629	1800000
					HILL :						0	
					Total for Object Head 25 :	0	0	0	1177629		1177629	
				52								
					VALLEY :				60392665		60392665	70000000
					HILL :						0	
					Total for Object Head 52 :	0	0	0	60392665		60392665	
				24								
					VALLEY :				3999643		3999643	4000000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	3999643		3999643	
				01								
					VALLEY :				192178466		192178466	226111000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	192178466		192178466	
				11								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	600000		600000	
				13								
					VALLEY :				719998		719998	720000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	719998		719998	
					Total for Detail Head 0 :	0	0	0	259421821		259421821	
				0001 13								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000000		1000000	
					Total for Detail Head 199 :	0	0	0	1000000		1000000	
				0002 50								
					VALLEY :				349280		349280	350000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	349280		349280	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 31 Fire Protection and Control

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	02	0002								
Total for Detail Head 1972 :					0		0	349280		349280	
Total for Sub Head 2 :					0		0	260771101		260771101	
Total for Minor Head 108 :					0		0	260771101		260771101	
Total for Grant Code 31 :					0		0	260771101		260771101	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 33 Home Guards

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	02	0000	21								
					VALLEY :				156092		156092	250000
					HILL :						0	
					Total for Object Head 21 :	0		0	156092		156092	
				11								
					VALLEY :				299460		299460	300000
					HILL :						0	
					Total for Object Head 11 :	0		0	299460		299460	
				13								
					VALLEY :				499982		499982	500000
					HILL :						0	
					Total for Object Head 13 :	0		0	499982		499982	
				25								
					VALLEY :				124651		124651	200000
					HILL :						0	
					Total for Object Head 25 :	0		0	124651		124651	
				01								
					VALLEY :				21185322		21185322	28475000
					HILL :						0	
					Total for Object Head 1 :	0		0	21185322		21185322	
					Total for Detail Head 0 :	0		0	22265507		22265507	
				0002 50								
					VALLEY :				448580373		448580373	447203000
					HILL :						0	
					Total for Object Head 50 :	0		0	448580373		448580373	
					Total for Detail Head 340 :	0		0	448580373		448580373	
					Total for Sub Head 2 :	0		0	470845880		470845880	
					Total for Minor Head 107 :	0		0	470845880		470845880	
					Total for Grant Code 33 :	0		0	470845880		470845880	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	01	0000	28								
					VALLEY :				746900		746900	1200000
					HILL :						0	
					Total for Object Head 28 :	0	0	0	746900	0	746900	
				11								
					VALLEY :				176878		176878	177000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	176878	0	176878	
				13								
					VALLEY :				2697338		2697338	4500000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2697338	0	2697338	
				01								
					VALLEY :				31766039		31766039	49813000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	31766039	0	31766039	
					Total for Detail Head 0 :	0	0	0	35387155	0	35387155	
				0003 50								
					VALLEY :				180000		180000	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	180000	0	180000	
					Total for Detail Head 74 :	0	0	0	180000	0	180000	
				0001 13								
					VALLEY :				600000		600000	900000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	600000	0	600000	
					Total for Detail Head 199 :	0	0	0	600000	0	600000	
				0002 50								
					VALLEY :				258239		258239	270000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	258239	0	258239	
					Total for Detail Head 708 :	0	0	0	258239	0	258239	
					Total for Sub Head 1 :	0	0	0	36425394	0	36425394	
				02 0000 13								
					VALLEY :				49061		49061	
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	003	02	0000	13							
Total for Object Head 13 :					0		0	49061		49061	
Total for Detail Head 0 :					0		0	49061		49061	
Total for Sub Head 2 :					0		0	49061		49061	
02			0000	13							
VALLEY :								141380		141380	192000
HILL :										0	
Total for Object Head 13 :					0		0	141380		141380	
Total for Detail Head 0 :					0		0	141380		141380	
			0001	50							
VALLEY :								2023632		2023632	3025000
HILL :										0	
Total for Object Head 50 :					0		0	2023632		2023632	
Total for Detail Head 709 :					0		0	2023632		2023632	
			0002	50							
VALLEY :								3200000		3200000	6240000
HILL :										0	
Total for Object Head 50 :					0		0	3200000		3200000	
Total for Detail Head 3380 :					0		0	3200000		3200000	
Total for Sub Head 2 :					0		0	5365012		5365012	
04			0000	21							
VALLEY :								500000		500000	700000
HILL :										0	
Total for Object Head 21 :					0		0	500000		500000	
Total for Detail Head 909 :					0		0	500000		500000	
Total for Sub Head 4 :					0		0	500000		500000	
Total for Minor Head 3 :					0		0	42339467		42339467	
800	01		0000	05							
VALLEY :								1705000		1705000	1705000
HILL :										0	
Total for Object Head 5 :					0		0	1705000		1705000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 2070 Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0000								
Total for Detail Head 3282 :					0	0	0	1705000	1705000	1705000	
Total for Sub Head 1 :					0	0	0	1705000	1705000	1705000	
Total for Minor Head 800 :					0	0	0	1705000	1705000	1705000	
Total for Grant Code 42 :					0	0	0	44044467	44044467	44044467	
Total for Major Head 2070 :					0	0	0	943748770	943748770	943748770	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	07	0000	13								
					VALLEY :				999969		999969	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	999969	0	999969	
				01								
					VALLEY :				4645983		4645983	8850000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4645983	0	4645983	
					Total for Detail Head 0 :	0	0	0	5645952	0	5645952	
					Total for Sub Head 7 :	0	0	0	5645952	0	5645952	
		19	0000	01								
					VALLEY :				12052700		12052700	15406000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	12052700	0	12052700	
				13								
					VALLEY :				10269726		10269726	10270000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	10269726	0	10269726	
					Total for Detail Head 0 :	0	0	0	22322426	0	22322426	
					Total for Sub Head 19 :	0	0	0	22322426	0	22322426	
		20	0001	13								
					VALLEY :				2404206		2404206	4000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2404206	0	2404206	
					Total for Detail Head 560 :	0	0	0	2404206	0	2404206	
			0002	01								
					VALLEY :				5691250		5691250	8047000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5691250	0	5691250	
				13								
					VALLEY :				398141		398141	400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	398141	0	398141	
					Total for Detail Head 561 :	0	0	0	6089391	0	6089391	
					Total for Sub Head 20 :	0	0	0	8493597	0	8493597	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	08	0000	50								
									2222132		2222132	2250000
											0	
									2222132		2222132	
									2222132		2222132	
									2222132		2222132	
									38684107		38684107	
									38684107		38684107	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	03	0000	01								
					VALLEY :				26341194		26341194	68856000
					HILL :				12080734		12080734	37323000
					Total for Object Head 1 :	0	0	0	38421928	0	38421928	
				13								
					VALLEY :				99924		99924	10071000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	99924	0	99924	
					Total for Detail Head 0 :	0	0	0	38521852	0	38521852	
			0001	13								
					VALLEY :				952055		952055	1000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	952055	0	952055	
					Total for Detail Head 199 :	0	0	0	952055	0	952055	
					Total for Sub Head 3 :	0	0	0	39473907	0	39473907	
06			0000	11								
					VALLEY :				324331		324331	1000000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	324331	0	324331	
				01								
					VALLEY :				15895752		15895752	37286000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	15895752	0	15895752	
				13								
					VALLEY :				8999986		8999986	9000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	8999986	0	8999986	
					Total for Detail Head 0 :	0	0	0	25220069	0	25220069	
			0001	50								
					VALLEY :				179970		179970	180000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	179970	0	179970	
					Total for Detail Head 906 :	0	0	0	179970	0	179970	
					Total for Sub Head 6 :	0	0	0	25400039	0	25400039	
04			0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	092	04	0001	31							
					VALLEY :			60600000		60600000	80000000
					HILL :					0	
					Total for Object Head 31 :			0		0	60600000
					Total for Detail Head 756 :			0		0	60600000
					Total for Sub Head 4 :			0		0	60600000
03			0000	50							
					VALLEY :			46504000		46504000	
					HILL :					0	
					Total for Object Head 50 :			0		0	46504000
					Total for Detail Head 0 :			0		0	46504000
					Total for Sub Head 3 :			0		0	46504000
22			0002	36							
					VALLEY :			1200000		1200000	1200000
					HILL :					0	
					Total for Object Head 36 :			0		0	1200000
					Total for Detail Head 759 :			0		0	1200000
			0005	36							
					VALLEY :			5600000		5600000	5600000
					HILL :					0	
					Total for Object Head 36 :			0		0	5600000
					Total for Detail Head 762 :			0		0	5600000
			0016	36							
					VALLEY :			930000		930000	930000
					HILL :					0	
					Total for Object Head 36 :			0		0	930000
					Total for Detail Head 1071 :			0		0	930000
			0027	36							
					VALLEY :			1500000		1500000	1500000
					HILL :					0	
					Total for Object Head 36 :			0		0	1500000
					Total for Detail Head 2374 :			0		0	1500000
					Total for Sub Head 22 :			0		0	9230000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	092	25	0001	36								
					VALLEY :				7095939		7095939	15000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	7095939	0	7095939	
					Total for Detail Head 1072 :	0	0	0	7095939	0	7095939	
					Total for Sub Head 25 :	0	0	0	7095939	0	7095939	
26		0000	50									
					VALLEY :				9714000		9714000	9714000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	9714000	0	9714000	
					Total for Detail Head 819 :	0	0	0	9714000	0	9714000	
					Total for Sub Head 26 :	0	0	0	9714000	0	9714000	
28		0001	36									
					VALLEY :				452000		452000	452000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	452000	0	452000	
					Total for Detail Head 1073 :	0	0	0	452000	0	452000	
					Total for Sub Head 28 :	0	0	0	452000	0	452000	
					Total for Minor Head 92 :	0	0	0	198469885	0	198469885	
102	07	0000	01									
					VALLEY :				6135285		6135285	20380000
					HILL :				538765		538765	10542000
					Total for Object Head 1 :	0	0	0	6674050	0	6674050	
				13								
					VALLEY :				299987		299987	300000
					HILL :				179796		179796	180000
					Total for Object Head 13 :	0	0	0	479783	0	479783	
					Total for Detail Head 0 :	0	0	0	7153833	0	7153833	
					Total for Sub Head 7 :	0	0	0	7153833	0	7153833	
					Total for Minor Head 102 :	0	0	0	7153833	0	7153833	
800	26	0000	50									
					VALLEY :				48000000		48000000	48000000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Secretariat Administrative Services

Major Head Code : 3451 Secretariat-Economic Services

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	26	0000	50							

Total for Object Head 50 :					0	0	0	48000000	48000000	
Total for Detail Head 1490 :					0	0	0	48000000	48000000	
Total for Sub Head 26 :					0	0	0	48000000	48000000	
Total for Minor Head 800 :					0	0	0	48000000	48000000	
Total for Grant Code 30 :					0	0	0	253623718	253623718	
Total for Major Head 3451 :					0	0	0	292307825	292307825	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				89568621		89568621	82982000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	89568621	0	89568621	
				05								
					VALLEY :				5000000		5000000	9000000
					HILL :						0	
					Total for Object Head 5 :	0	0	0	5000000	0	5000000	
				11								
					VALLEY :				1656750		1656750	2500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	1656750	0	1656750	
				13								
					VALLEY :				8998127		8998127	9000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	8998127	0	8998127	
				24								
					VALLEY :				488767981		488767981	488776000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	488767981	0	488767981	
				28								
					VALLEY :				902500		902500	4000000
					HILL :						0	
					Total for Object Head 28 :	0	0	0	902500	0	902500	
				50								
					VALLEY :				999183		999183	5721000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	999183	0	999183	
				41								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 41 :	0	0	0	15000000	0	15000000	
					Total for Detail Head 0 :	0	0	0	610893162	0	610893162	
			0001	50								
					VALLEY :				950004845		950004845	950005000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	950004845	0	950004845	
					Total for Detail Head 14 :	0	0	0	950004845	0	950004845	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0002	50								
					VALLEY :				24950		24950	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	24950	0	24950	
					Total for Detail Head 15 :	0	0	0	24950	0	24950	
			0005	50								
					VALLEY :				62918453		62918453	130000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	62918453	0	62918453	
					Total for Detail Head 85 :	0	0	0	62918453	0	62918453	
			0004	13								
					VALLEY :				23236707		23236707	23422000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	23236707	0	23236707	
					Total for Detail Head 199 :	0	0	0	23236707	0	23236707	
			0008	50								
					VALLEY :				1929784		1929784	4446000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1929784	0	1929784	
					Total for Detail Head 2370 :	0	0	0	1929784	0	1929784	
					Total for Sub Head 1 :	0	0	0	1649007901	0	1649007901	
15			0000	22								
					VALLEY :				48816618		48816618	50659000
					HILL :						0	
					Total for Object Head 22 :	0	0	0	48816618	0	48816618	
				50								
					VALLEY :				2174610		2174610	9000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2174610	0	2174610	
				51								
					VALLEY :				61690212		61690212	70000000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	61690212	0	61690212	
				52								
					VALLEY :				17458589		17458589	18938000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	15	0000	52							
					Total for Object Head 52 :	0	0	0	17458589	17458589	
					Total for Detail Head 0 :	0	0	0	130140029	130140029	
					Total for Sub Head 15 :	0	0	0	130140029	130140029	
17		0001	31		VALLEY :				13927901	13927901	16275000
					HILL :					0	
					Total for Object Head 31 :	0	0	0	13927901	13927901	
					Total for Detail Head 3916 :	0	0	0	13927901	13927901	
					Total for Sub Head 17 :	0	0	0	13927901	13927901	
18		0002	36		VALLEY :				57950493	57950493	70000000
					HILL :					0	
					Total for Object Head 36 :	0	0	0	57950493	57950493	
					Total for Detail Head 1974 :	0	0	0	57950493	57950493	
					Total for Sub Head 18 :	0	0	0	57950493	57950493	
04		0000	50		VALLEY :				365540	365540	26131000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	365540	365540	
					Total for Detail Head 3275 :	0	0	0	365540	365540	
					Total for Sub Head 4 :	0	0	0	365540	365540	
02		0001	50		VALLEY :				376633950	376633950	472491000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	376633950	376633950	
					Total for Detail Head 2346 :	0	0	0	376633950	376633950	
					Total for Sub Head 2 :	0	0	0	376633950	376633950	
					Total for Minor Head 1 :	0	0	0	2228025814	2228025814	
003	24		0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	24	0000	01								
					VALLEY :				317018820		317018820	358128000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	317018820	0	317018820	
				11								
					VALLEY :				136075		136075	700000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	136075	0	136075	
				13								
					VALLEY :				384000		384000	384000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	384000	0	384000	
				20								
					VALLEY :				15000		15000	60000
					HILL :						0	
					Total for Object Head 20 :	0	0	0	15000	0	15000	
				50								
					VALLEY :				22484		22484	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	22484	0	22484	
					Total for Detail Head 0 :	0	0	0	317576379	0	317576379	
					Total for Sub Head 24 :	0	0	0	317576379	0	317576379	
					Total for Minor Head 3 :	0	0	0	317576379	0	317576379	
101	13		0000	11								
					VALLEY :				2000000		2000000	2000000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	2000000	0	2000000	
				01								
					VALLEY :				239696395		239696395	257862000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	239696395	0	239696395	
				13								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	600000	0	600000	
				50								
					VALLEY :				13500		13500	108000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	13	0000	50							
Total for Object Head 50 :					0		0	13500		13500	
Total for Detail Head 0 :					0		0	242309895		242309895	
Total for Sub Head 13 :					0		0	242309895		242309895	
19			0000	11				659605		659605	660000
VALLEY :								659605		659605	660000
HILL :								0		0	
Total for Object Head 11 :					0		0	659605		659605	
				01				49825630		49825630	53425000
VALLEY :								49825630		49825630	53425000
HILL :								0		0	
Total for Object Head 1 :					0		0	49825630		49825630	
				13				359936		359936	360000
VALLEY :								359936		359936	360000
HILL :								0		0	
Total for Object Head 13 :					0		0	359936		359936	
				50				19994		19994	160000
VALLEY :								19994		19994	160000
HILL :								0		0	
Total for Object Head 50 :					0		0	19994		19994	
Total for Detail Head 0 :					0		0	50865165		50865165	
Total for Sub Head 19 :					0		0	50865165		50865165	
26			0000	01				25641157		25641157	26657000
VALLEY :								25641157		25641157	26657000
HILL :								0		0	
Total for Object Head 1 :					0		0	25641157		25641157	
				11				249843		249843	250000
VALLEY :								249843		249843	250000
HILL :								0		0	
Total for Object Head 11 :					0		0	249843		249843	
				13				142556		142556	144000
VALLEY :								142556		142556	144000
HILL :								0		0	
Total for Object Head 13 :					0		0	142556		142556	
				50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	26	0000	50								
					VALLEY :				8960		8960	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	8960		8960	
					Total for Detail Head 0 :	0	0	0	26042516		26042516	
					Total for Sub Head 26 :	0	0	0	26042516		26042516	
27			0000	50								
					VALLEY :				869631		869631	3082000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	869631		869631	
					Total for Detail Head 745 :	0	0	0	869631		869631	
					Total for Sub Head 27 :	0	0	0	869631		869631	
20			0000	01								
					VALLEY :				293085075		293085075	309537000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	293085075		293085075	
					Total for Detail Head 11 :	0	0	0	498940		498940	
					Total for Object Head 11 :	0	0	0	498940		498940	
					Total for Sub Head 20 :	0	0	0	293968640		293968640	
					VALLEY :				498940		498940	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	498940		498940	
					Total for Detail Head 3845 :	0	0	0	293968640		293968640	
					Total for Sub Head 20 :	0	0	0	293968640		293968640	
					VALLEY :				24809		24809	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	24809		24809	
					Total for Detail Head 3845 :	0	0	0	293968640		293968640	
					Total for Sub Head 20 :	0	0	0	293968640		293968640	
					VALLEY :				359816		359816	360000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	359816		359816	
					Total for Detail Head 3845 :	0	0	0	293968640		293968640	
					Total for Sub Head 20 :	0	0	0	293968640		293968640	
21			0000	01								
					VALLEY :				52117291		52117291	53676000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	52117291		52117291	
					Total for Detail Head 11 :	0	0	0	300000		300000	
					Total for Object Head 11 :	0	0	0	300000		300000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	21	0000	11							
											0
					Total for Object Head 11 :	0	0	0	300000	300000	
				13							
					VALLEY :				142586	142586	144000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	142586	142586	
				50							
					VALLEY :				8064	8064	72000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	8064	8064	
				52							
					VALLEY :				3360	3360	36000
					HILL :				0	0	
					Total for Object Head 52 :	0	0	0	3360	3360	
					Total for Detail Head 3846 :	0	0	0	52571301	52571301	
					Total for Sub Head 21 :	0	0	0	52571301	52571301	
					Total for Minor Head 101 :	0	0	0	666627148	666627148	
104	03		0000	01							
					VALLEY :				623118464	623118464	630574000
					HILL :				-375944	-375944	0
					Total for Object Head 1 :	0	0	0	622742520	622742520	
				13							
					VALLEY :				384000	384000	384000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	384000	384000	
				11							
					VALLEY :				1400000	1400000	1400000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	0	1400000	1400000	
					Total for Detail Head 0 :	0	0	0	624526520	624526520	
					Total for Sub Head 3 :	0	0	0	624526520	624526520	
				04							
			0000	01							
					VALLEY :				647016710	647016710	667274000
					HILL :				0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

00 104 04 0000 01

Total for Object Head 1 : 0 0 647016710 647016710

11

VALLEY : 1099920 1099920 1100000

HILL : 0

Total for Object Head 11 : 0 0 1099920 1099920

13

VALLEY : 575767 575767 576000

HILL : 0

Total for Object Head 13 : 0 0 575767 575767

50

VALLEY : 22429 22429 180000

HILL : 0

Total for Object Head 50 : 0 0 22429 22429

Total for Detail Head 0 : 0 0 648714826 648714826

Total for Sub Head 4 : 0 0 648714826 648714826

05 0000 01

VALLEY : 616351474 616351474 690397000

HILL : 0

Total for Object Head 1 : 0 0 616351474 616351474

11

VALLEY : 936239 936239 1000000

HILL : 0

Total for Object Head 11 : 0 0 936239 936239

50

VALLEY : 44848 44848 360000

HILL : 0

Total for Object Head 50 : 0 0 44848 44848

13

VALLEY : 718907 718907 720000

HILL : 0

Total for Object Head 13 : 0 0 718907 718907

Total for Detail Head 0 : 0 0 618051468 618051468

Total for Sub Head 5 : 0 0 618051468 618051468

06 0000 11

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	06	0000	11							
					VALLEY :			1199440		1199440	1200000
					HILL :					0	
					Total for Object Head 11 :	0	0	1199440		1199440	
				01							
					VALLEY :			646012360		646012360	346587000
					HILL :					0	
					Total for Object Head 1 :	0	0	646012360		646012360	
				13							
					VALLEY :			900000		900000	900000
					HILL :					0	
					Total for Object Head 13 :	0	0	900000		900000	
				50							
					VALLEY :			50000		50000	400000
					HILL :					0	
					Total for Object Head 50 :	0	0	50000		50000	
					Total for Detail Head 0 :	0	0	648161800		648161800	
					Total for Sub Head 6 :	0	0	648161800		648161800	
07			0000	01							
					VALLEY :			0		0	0
					HILL :			473734334		473734334	524295000
					Total for Object Head 1 :	0	0	473734334		473734334	
				11							
					VALLEY :					0	
					HILL :			1100000		1100000	1100000
					Total for Object Head 11 :	0	0	1100000		1100000	
				50							
					VALLEY :					0	
					HILL :			31494		31494	252000
					Total for Object Head 50 :	0	0	31494		31494	
				13							
					VALLEY :					0	
					HILL :			575541		575541	576000
					Total for Object Head 13 :	0	0	575541		575541	
					Total for Detail Head 0 :	0	0	475441369		475441369	
					Total for Sub Head 7 :	0	0	475441369		475441369	
08			0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	08	0000	01							
					VALLEY :			0		0	0
					HILL :			655158945		655158945	686253000
					Total for Object Head 1 :	0	0	655158945		655158945	
				13							
					VALLEY :					0	
					HILL :			900000		900000	900000
					Total for Object Head 13 :	0	0	900000		900000	
				11							
					VALLEY :					0	
					HILL :			800000		800000	800000
					Total for Object Head 11 :	0	0	800000		800000	
				50							
					VALLEY :					0	
					HILL :			40000		40000	320000
					Total for Object Head 50 :	0	0	40000		40000	
					Total for Detail Head 0 :	0	0	656898945		656898945	
					Total for Sub Head 8 :	0	0	656898945		656898945	
09			0000	11							
					VALLEY :			798966		798966	800000
					HILL :					0	
					Total for Object Head 11 :	0	0	798966		798966	
				01							
					VALLEY :			638614749		638614749	687836000
					HILL :					0	
					Total for Object Head 1 :	0	0	638614749		638614749	
				13							
					VALLEY :			719797		719797	720000
					HILL :					0	
					Total for Object Head 13 :	0	0	719797		719797	
				50							
					VALLEY :			39986		39986	320000
					HILL :					0	
					Total for Object Head 50 :	0	0	39986		39986	
					Total for Detail Head 0 :	0	0	640173498		640173498	
					Total for Sub Head 9 :	0	0	640173498		640173498	
10			0000	11							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	10	0000	11							
					VALLEY :						0
					HILL :			1000000			1000000
					Total for Object Head 11 :	0	0	1000000			1000000
				01							
					VALLEY :						0
					HILL :			703384312			704530000
					Total for Object Head 1 :	0	0	703384312			703384312
				13							
					VALLEY :						0
					HILL :			719405			720000
					Total for Object Head 13 :	0	0	719405			719405
				50							
					VALLEY :						0
					HILL :			44850			360000
					Total for Object Head 50 :	0	0	44850			44850
					Total for Detail Head 0 :	0	0	705148567			705148567
					Total for Sub Head 10 :	0	0	705148567			705148567
				28	0000	11					
					VALLEY :			769913			800000
					HILL :						0
					Total for Object Head 11 :	0	0	769913			769913
				01							
					VALLEY :			619364060			619654000
					HILL :						0
					Total for Object Head 1 :	0	0	619364060			619364060
				13							
					VALLEY :			575864			576000
					HILL :						0
					Total for Object Head 13 :	0	0	575864			575864
				50							
					VALLEY :			31477			252000
					HILL :						0
					Total for Object Head 50 :	0	0	31477			31477
					Total for Detail Head 0 :	0	0	620741314			620741314
					Total for Sub Head 28 :	0	0	620741314			620741314
				29	0000	01					

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	29	0000	01							
					VALLEY :			565760662		565760662	609151000
					HILL :					0	
					Total for Object Head 1 :	0	0	565760662		565760662	
				11							
					VALLEY :			800000		800000	800000
					HILL :					0	
					Total for Object Head 11 :	0	0	800000		800000	
				50							
					VALLEY :			31500		31500	252000
					HILL :					0	
					Total for Object Head 50 :	0	0	31500		31500	
				13							
					VALLEY :			576000		576000	576000
					HILL :					0	
					Total for Object Head 13 :	0	0	576000		576000	
				52							
					VALLEY :			3600		3600	36000
					HILL :					0	
					Total for Object Head 52 :	0	0	3600		3600	
					Total for Detail Head 0 :	0	0	567171762		567171762	
					Total for Sub Head 29 :	0	0	567171762		567171762	
32			0000	13							
					VALLEY :			571648		571648	576000
					HILL :					0	
					Total for Object Head 13 :	0	0	571648		571648	
				50							
					VALLEY :			31170		31170	252000
					HILL :					0	
					Total for Object Head 50 :	0	0	31170		31170	
				01							
					VALLEY :			425988426		425988426	469005000
					HILL :					0	
					Total for Object Head 1 :	0	0	425988426		425988426	
				11							
					VALLEY :			798960		798960	800000
					HILL :					0	
					Total for Object Head 11 :	0	0	798960		798960	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	32	0000									
					Total for Detail Head 0 :			0	0	427390204	427390204	
					Total for Sub Head 32 :			0	0	427390204	427390204	
		30	0000	11								
					VALLEY :			799920		799920	800000	
					HILL :					0		
					Total for Object Head 11 :			0	0	799920	799920	
				01								
					VALLEY :			541217924		541217924	518073000	
					HILL :					0		
					Total for Object Head 1 :			0	0	541217924	541217924	
				13								
					VALLEY :			575869		575869	576000	
					HILL :					0		
					Total for Object Head 13 :			0	0	575869	575869	
				50								
					VALLEY :			31484		31484	252000	
					HILL :					0		
					Total for Object Head 50 :			0	0	31484	31484	
					Total for Detail Head 0 :			0	0	542625197	542625197	
					Total for Sub Head 30 :			0	0	542625197	542625197	
		31	0000	01								
					VALLEY :			513475245		513475245	563191000	
					HILL :					0		
					Total for Object Head 1 :			0	0	513475245	513475245	
				11								
					VALLEY :			798930		798930	800000	
					HILL :					0		
					Total for Object Head 11 :			0	0	798930	798930	
				13								
					VALLEY :			575919		575919	576000	
					HILL :					0		
					Total for Object Head 13 :			0	0	575919	575919	
				50								
					VALLEY :			31484		31484	252000	
					HILL :					0		
					Total for Object Head 50 :			0	0	31484	31484	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	31	0000									
					Total for Detail Head 0 :			0	0	514881578	514881578	
					Total for Sub Head 31 :			0	0	514881578	514881578	
		35	0000	11								
					VALLEY :						0	
					HILL :				50880	50880	100000	
					Total for Object Head 11 :			0	50880	50880		
				01								
					VALLEY :						0	
					HILL :				1372313	1372313	1447000	
					Total for Object Head 1 :			0	1372313	1372313		
				13								
					VALLEY :						0	
					HILL :				2394457	2394457	2400000	
					Total for Object Head 13 :			0	2394457	2394457		
				50								
					VALLEY :						0	
					HILL :				44922	44922	360000	
					Total for Object Head 50 :			0	44922	44922		
				22								
					VALLEY :						0	
					HILL :				54451266	54451266	54617000	
					Total for Object Head 22 :			0	54451266	54451266		
					Total for Detail Head 3177 :			0	58313838	58313838		
					Total for Sub Head 35 :			0	58313838	58313838		
		36	0000	01								
					VALLEY :						0	
					HILL :				2558622	2558622	4624000	
					Total for Object Head 1 :			0	2558622	2558622		
				11								
					VALLEY :						0	
					HILL :				97040	97040	100000	
					Total for Object Head 11 :			0	97040	97040		
				13								
					VALLEY :						0	
					HILL :				2399642	2399642	2400000	
					Total for Object Head 13 :			0	2399642	2399642		
				22								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	36	0000	22							
					VALLEY :					0	
					HILL :			54451266		54451266	54617000
					Total for Object Head 22 :			0		54451266	
				50							
					VALLEY :					0	
					HILL :			44958		44958	360000
					Total for Object Head 50 :			0		44958	
					Total for Detail Head 3178 :			0		59551528	
					Total for Sub Head 36 :			0		59551528	
33			0000	01							
					VALLEY :			382983808		382983808	218945000
					HILL :					0	
					Total for Object Head 1 :			0		382983808	
				13							
					VALLEY :			575540		575540	576000
					HILL :					0	
					Total for Object Head 13 :			0		575540	
				11							
					VALLEY :			800000		800000	800000
					HILL :					0	
					Total for Object Head 11 :			0		800000	
				50							
					VALLEY :			31490		31490	252000
					HILL :					0	
					Total for Object Head 50 :			0		31490	
					Total for Detail Head 0 :			0		384390838	
					Total for Sub Head 33 :			0		384390838	
34			0000	01							
					VALLEY :			348428262		348428262	89557000
					HILL :					0	
					Total for Object Head 1 :			0		348428262	
				11							
					VALLEY :			800000		800000	800000
					HILL :					0	
					Total for Object Head 11 :			0		800000	
				13							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	34	0000	13							
					VALLEY :			900000		900000	900000
					HILL :					0	
					Total for Object Head 13 :	0	0	900000		900000	
				50							
					VALLEY :			40000		40000	320000
					HILL :					0	
					Total for Object Head 50 :	0	0	40000		40000	
					Total for Detail Head 0 :	0	0	350168262		350168262	
					Total for Sub Head 34 :	0	0	350168262		350168262	
					Total for Minor Head 104 :	0	0	8542351514		8542351514	
109	45		0000	01							
					VALLEY :			2148215		2148215	4055000
					HILL :					0	
					Total for Object Head 1 :	0	0	2148215		2148215	
				11							
					VALLEY :			130800		130800	200000
					HILL :					0	
					Total for Object Head 11 :	0	0	130800		130800	
				13							
					VALLEY :			335542		335542	336000
					HILL :					0	
					Total for Object Head 13 :	0	0	335542		335542	
					Total for Detail Head 0 :	0	0	2614557		2614557	
					Total for Sub Head 45 :	0	0	2614557		2614557	
12			0000	13							
					VALLEY :			1438848		1438848	1440000
					HILL :					0	
					Total for Object Head 13 :	0	0	1438848		1438848	
				11							
					VALLEY :			1499600		1499600	1500000
					HILL :					0	
					Total for Object Head 11 :	0	0	1499600		1499600	
				01							
					VALLEY :			787362563		787362563	804641000
					HILL :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	12	0000	01							
Total for Object Head 1 :					0		0	787362563		787362563	
				50							
VALLEY :								88643		88643	720000
HILL :										0	
Total for Object Head 50 :					0		0	88643		88643	
Total for Detail Head 0 :					0		0	790389654		790389654	
			0002	50							
VALLEY :								163054560		163054560	170100000
HILL :										0	
Total for Object Head 50 :					0		0	163054560		163054560	
Total for Detail Head 435 :					0		0	163054560		163054560	
			0003	50							
VALLEY :								55216		55216	450000
HILL :										0	
Total for Object Head 50 :					0		0	55216		55216	
Total for Detail Head 436 :					0		0	55216		55216	
Total for Sub Head 12 :					0		0	953499430		953499430	
23			0000	01							
VALLEY :								1091771250		1091771250	1086659000
HILL :										0	
Total for Object Head 1 :					0		0	1091771250		1091771250	
				11							
VALLEY :								2000000		2000000	2000000
HILL :										0	
Total for Object Head 11 :					0		0	2000000		2000000	
				13							
VALLEY :								1439680		1439680	1440000
HILL :										0	
Total for Object Head 13 :					0		0	1439680		1439680	
				50							
VALLEY :								90000		90000	720000
HILL :										0	
Total for Object Head 50 :					0		0	90000		90000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	23	0000									
					Total for Detail Head 0 :			0	0	1095300930	1095300930	
			0002	50								
					VALLEY :			234643713		234643713	240155000	
					HILL :					0		
					Total for Object Head 50 :			0	0	234643713	234643713	
					Total for Detail Head 435 :			0	0	234643713	234643713	
			0003	50								
					VALLEY :			191241		191241	1530000	
					HILL :					0		
					Total for Object Head 50 :			0	0	191241	191241	
					Total for Detail Head 436 :			0	0	191241	191241	
					Total for Sub Head 23 :			0	0	1330135884	1330135884	
33			0000	01								
					VALLEY :			1029980050		1029980050	1087475000	
					HILL :					0		
					Total for Object Head 1 :			0	0	1029980050	1029980050	
				11								
					VALLEY :			1999915		1999915	2000000	
					HILL :					0		
					Total for Object Head 11 :			0	0	1999915	1999915	
				13								
					VALLEY :			1440000		1440000	1440000	
					HILL :					0		
					Total for Object Head 13 :			0	0	1440000	1440000	
				50								
					VALLEY :			90000		90000	720000	
					HILL :					0		
					Total for Object Head 50 :			0	0	90000	90000	
					Total for Detail Head 0 :			0	0	1033509965	1033509965	
			0002	50								
					VALLEY :			296603694		296603694	332867000	
					HILL :					0		
					Total for Object Head 50 :			0	0	296603694	296603694	
					Total for Detail Head 435 :			0	0	296603694	296603694	
			0003	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	33	0003	50								
					VALLEY :				56250		56250	450000
					HILL :						0	
					Total for Object Head 50 :			0		0	56250	56250
					Total for Detail Head 436 :			0		0	56250	56250
					Total for Sub Head 33 :			0		0	1330169909	1330169909
16			0000	01							0	
					VALLEY :							0
					HILL :				440807428		440807428	482842000
					Total for Object Head 1 :			0		0	440807428	440807428
					VALLEY :							0
					HILL :				999940		999940	1000000
					Total for Object Head 11 :			0		0	999940	999940
					VALLEY :							0
					HILL :				719600		719600	720000
					Total for Object Head 13 :			0		0	719600	719600
					VALLEY :							0
					HILL :				67433		67433	540000
					Total for Object Head 50 :			0		0	67433	67433
					Total for Detail Head 0 :			0		0	442594401	442594401
			0003	50								0
					VALLEY :							0
					HILL :				33750		33750	270000
					Total for Object Head 50 :			0		0	33750	33750
					Total for Detail Head 436 :			0		0	33750	33750
			0002	50								0
					VALLEY :							0
					HILL :				32305256		32305256	37800000
					Total for Object Head 50 :			0		0	32305256	32305256
					Total for Detail Head 566 :			0		0	32305256	32305256
					Total for Sub Head 16 :			0		0	474933407	474933407
31			0000	13								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	31	0000	13								
					VALLEY :						0	
					HILL :						539877	
					Total for Object Head 13 :			0	0	539877	539877	540000
				11	VALLEY :						0	
					HILL :						749968	
					Total for Object Head 11 :			0	0	749968	749968	400000
				01	VALLEY :						0	
					HILL :						644915605	
					Total for Object Head 1 :			0	0	644915605	644915605	685295000
				50	VALLEY :						0	
					HILL :						67500	
					Total for Object Head 50 :			0	0	67500	67500	270000
					Total for Detail Head 0 :			0	0	646272950	646272950	
			0002	50	VALLEY :						0	
					HILL :						69661558	
					Total for Object Head 50 :			0	0	69661558	69661558	69662000
					Total for Detail Head 569 :			0	0	69661558	69661558	
			0003	50	VALLEY :						0	
					HILL :						33750	
					Total for Object Head 50 :			0	0	33750	33750	270000
					Total for Detail Head 632 :			0	0	33750	33750	
					Total for Sub Head 31 :			0	0	715968258	715968258	
			32	0000	01	VALLEY :						0
					HILL :						445347863	
					Total for Object Head 1 :			0	0	445347863	445347863	330692000
				11	VALLEY :						0	
					HILL :						1000000	
					Total for Object Head 11 :			0	0	1000000	1000000	1000000
				13								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	32	0000	13								
					VALLEY :			0				
					HILL :			720000			720000	
					Total for Object Head 13 :			0			0	
				50	VALLEY :			0				
					HILL :			67500			540000	
					Total for Object Head 50 :			0			0	
					Total for Detail Head 0 :			0			447135363	
			0002	50	VALLEY :			0				
					HILL :			35533772			50397000	
					Total for Object Head 50 :			0			0	
					Total for Detail Head 567 :			0			35533772	
			0003	50	VALLEY :			0				
					HILL :			33750			270000	
					Total for Object Head 50 :			0			0	
					Total for Detail Head 632 :			0			33750	
					Total for Sub Head 32 :			0			482702885	
17			0000	01	VALLEY :			0				
					HILL :			423977820			343785000	
					Total for Object Head 1 :			0			423977820	
				11	VALLEY :			0				
					HILL :			1000000			1000000	
					Total for Object Head 11 :			0			1000000	
				13	VALLEY :			0				
					HILL :			1440000			1440000	
					Total for Object Head 13 :			0			1440000	
				50	VALLEY :			0				
					HILL :			90000			720000	
					Total for Object Head 50 :			0			90000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	17	0000									
					Total for Detail Head 0 :			0	0	426507820	426507820	
			0002	50								
					VALLEY :			0				
					HILL :				68367843	68367843	72100000	
					Total for Object Head 50 :			0	68367843	68367843		
					Total for Detail Head 568 :			0	68367843	68367843		
			0003	50								
					VALLEY :			0				
					HILL :				180000	180000	1440000	
					Total for Object Head 50 :			0	180000	180000		
					Total for Detail Head 632 :			0	180000	180000		
					Total for Sub Head 17 :			0	495055663	495055663		
34			0000	01								
					VALLEY :			0		0	0	
					HILL :				432407826	432407826	472474000	
					Total for Object Head 1 :			0	432407826	432407826		
				50								
					VALLEY :			0				
					HILL :				67500	67500	540000	
					Total for Object Head 50 :			0	67500	67500		
				13								
					VALLEY :			0				
					HILL :				720000	720000	720000	
					Total for Object Head 13 :			0	720000	720000		
				11								
					VALLEY :			0				
					HILL :				1000000	1000000	1000000	
					Total for Object Head 11 :			0	1000000	1000000		
					Total for Detail Head 0 :			0	434195326	434195326		
			0002	50								
					VALLEY :			0				
					HILL :				35530728	35530728	45000000	
					Total for Object Head 50 :			0	35530728	35530728		
					Total for Detail Head 570 :			0	35530728	35530728		
			0003	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	44	0000	13								
					VALLEY :				599894		599894	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	599894	599894	599894	
				11								
					VALLEY :				91707		91707	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	91707	91707	91707	
				01								
					VALLEY :				2830294		2830294	3723000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2830294	2830294	2830294	
				50								
					VALLEY :				22154		22154	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	22154	22154	22154	
					Total for Detail Head 3878 :	0	0	0	3544049	3544049	3544049	
					Total for Sub Head 44 :	0	0	0	3544049	3544049	3544049	
37			0000	50								
					VALLEY :				112500		112500	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	112500	112500	112500	
				51								
					VALLEY :				56250		56250	0
					HILL :						0	
					Total for Object Head 51 :	0	0	0	56250	56250	56250	
				01								
					VALLEY :				3513757		3513757	4317000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3513757	3513757	3513757	
				11								
					VALLEY :				499753		499753	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499753	499753	499753	
				13								
					VALLEY :				1200000		1200000	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1200000	1200000	1200000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	37	0000									
					Total for Detail Head 3275 :			0	0	5382260	5382260	
					Total for Sub Head 37 :			0	0	5382260	5382260	
		39	0000	13								
					VALLEY :					1196784	1196784	1200000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	1196784	1196784	
				11								
					VALLEY :					500000	500000	500000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	500000	500000	
				01								
					VALLEY :					3116481	3116481	4114000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	3116481	3116481	
				50								
					VALLEY :					45000	45000	360000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	45000	45000	
				51								
					VALLEY :					56137	56137	450000
					HILL :					0	0	
					Total for Object Head 51 :			0	0	56137	56137	
					Total for Detail Head 3275 :			0	0	4914402	4914402	
					Total for Sub Head 39 :			0	0	4914402	4914402	
		40	0000	01								
					VALLEY :					2828196	2828196	3470000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	2828196	2828196	
				11								
					VALLEY :					500000	500000	500000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	500000	500000	
				13								
					VALLEY :					1200000	1200000	1200000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	1200000	1200000	
				50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	40	0000	50								
					VALLEY :				112500		112500	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	112500	0	112500	
				51								
					VALLEY :				56250		56250	450000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	56250	0	56250	
					Total for Detail Head 3275 :	0	0	0	4696946	0	4696946	
					Total for Sub Head 40 :	0	0	0	4696946	0	4696946	
42			0000	13								
					VALLEY :				959048		959048	1200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	959048	0	959048	
				11								
					VALLEY :				205860		205860	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	205860	0	205860	
				01								
					VALLEY :				0	2429921	2429921	5641000
					HILL :	0			0	-11400	-11400	0
					Total for Object Head 1 :	0	0	0	2418521	2418521	2418521	
				50								
					VALLEY :				112067		112067	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	112067	0	112067	
					Total for Detail Head 3275 :	0	0	0	3695496	0	3695496	
					Total for Sub Head 42 :	0	0	0	3695496	0	3695496	
43			0000	01								
					VALLEY :				1270327		1270327	1411000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1270327	0	1270327	
				11								
					VALLEY :				371860		371860	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	371860	0	371860	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	109	43	0000	13							
					VALLEY :			1198322		1198322	1200000
					HILL :					0	
					Total for Object Head 13 :	0	0	1198322		1198322	
		50			VALLEY :			112014		112014	900000
					HILL :					0	
					Total for Object Head 50 :	0	0	112014		112014	
		51			VALLEY :			56090		56090	450000
					HILL :					0	
					Total for Object Head 51 :	0	0	56090		56090	
					Total for Detail Head 3275 :	0	0	3008613		3008613	
					Total for Sub Head 43 :	0	0	3008613		3008613	
38		0000	01		VALLEY :			3573145		3573145	3165000
					HILL :					0	
					Total for Object Head 1 :	0	0	3573145		3573145	
		11			VALLEY :			499908		499908	500000
					HILL :					0	
					Total for Object Head 11 :	0	0	499908		499908	
		51			VALLEY :			55498		55498	0
					HILL :					0	
					Total for Object Head 51 :	0	0	55498		55498	
		50			VALLEY :			112338		112338	900000
					HILL :					0	
					Total for Object Head 50 :	0	0	112338		112338	
		13			VALLEY :			1199721		1199721	1200000
					HILL :					0	
					Total for Object Head 13 :	0	0	1199721		1199721	
					Total for Detail Head 3275 :	0	0	5440610		5440610	
					Total for Sub Head 38 :	0	0	5440610		5440610	
41		0000	13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	41	0000	13								
					VALLEY :				719987		719987	720000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	719987	0	719987	
				11								
					VALLEY :				499550		499550	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499550	0	499550	
				01								
					VALLEY :	-8838	-8838	-8838	5760325		5760325	5853000
					HILL :	8838	8838	8838	0		0	
					Total for Object Head 1 :	0	0	0	5760325	0	5760325	
				50								
					VALLEY :				44974		44974	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	44974	0	44974	
					Total for Detail Head 3275 :	0	0	0	7024836	0	7024836	
					Total for Sub Head 41 :	0	0	0	7024836	0	7024836	
					Total for Minor Head 109 :	0	0	0	8185612245	0	8185612245	
114	14		0000	01								
					VALLEY :				87765008		87765008	87361000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	87765008	0	87765008	
				11								
					VALLEY :				499900		499900	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	499900	0	499900	
				13								
					VALLEY :				480000		480000	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	480000	0	480000	
				21								
					VALLEY :				16875		16875	135000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	16875	0	16875	
				50								
					VALLEY :				15000		15000	120000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	14	0000	50							
Total for Object Head 50 :					0		0	15000		15000	
				52							
VALLEY :								5400		5400	54000
HILL :										0	
Total for Object Head 52 :					0		0	5400		5400	
Total for Detail Head 0 :					0		0	88782183		88782183	
			0001	13							
VALLEY :								7199442		7199442	12480000
HILL :										0	
Total for Object Head 13 :					0		0	7199442		7199442	
Total for Detail Head 409 :					0		0	7199442		7199442	
Total for Sub Head 14 :					0		0	95981625		95981625	
18			0000	01							
VALLEY :								39162167		39162167	42000000
HILL :										0	
Total for Object Head 1 :					0		0	39162167		39162167	
				11							
VALLEY :								299767		299767	300000
HILL :										0	
Total for Object Head 11 :					0		0	299767		299767	
				50							
VALLEY :								4270		4270	36000
HILL :										0	
Total for Object Head 50 :					0		0	4270		4270	
				21							
VALLEY :								3085		3085	25000
HILL :										0	
Total for Object Head 21 :					0		0	3085		3085	
				13							
VALLEY :								191539		191539	192000
HILL :										0	
Total for Object Head 13 :					0		0	191539		191539	
Total for Detail Head 0 :					0		0	39660828		39660828	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	114	18			Total for Sub Head 18 :			0	0	39660828	39660828	
		36	0000	01								
					VALLEY :			383735446		383735446	439012000	
					HILL :					0		
					Total for Object Head 1 :			0	0	383735446	383735446	
				11								
					VALLEY :			1499996		1499996	1500000	
					HILL :					0		
					Total for Object Head 11 :			0	0	1499996	1499996	
				50								
					VALLEY :			67263		67263	2000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	67263	67263	
				27								
					VALLEY :			24988		24988	900000	
					HILL :					0		
					Total for Object Head 27 :			0	0	24988	24988	
				13								
					VALLEY :			2498966		2498966	2500000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2498966	2498966	
				52								
					VALLEY :			53720		53720	2000000	
					HILL :					0		
					Total for Object Head 52 :			0	0	53720	53720	
					Total for Detail Head 0 :			0	0	387880379	387880379	
					Total for Sub Head 36 :			0	0	387880379	387880379	
					Total for Minor Head 114 :			0	0	523522832	523522832	
116	20	0000	01									
					VALLEY :			25763644		25763644	29866000	
					HILL :					0		
					Total for Object Head 1 :			0	0	25763644	25763644	
				52								
					VALLEY :			364800		364800	462000	
					HILL :					0		
					Total for Object Head 52 :			0	0	364800	364800	
				13								
					VALLEY :			422973		422973	424000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Police Suspense

Major Head Code : 2055 Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	116	20	0000	13							

HILL :											0
Total for Object Head 13 :					0		0	422973		422973	
11											
VALLEY :								78000		78000	78000
HILL :											0
Total for Object Head 11 :					0		0	78000		78000	
Total for Detail Head 0 :					0		0	26629417		26629417	
Total for Sub Head 20 :					0		0	26629417		26629417	
Total for Minor Head 116 :					0		0	26629417		26629417	
Total for Grant Code 7 :					0		0	20490345349		20490345349	
Total for Major Head 2055 :					0		0	20490345349		20490345349	

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Pension and other retirement Benefit Suspense

Major Head Code : 2071 Pension and other Retirement Benefit

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted	Charged	Total	Voted	Charged	Total	
					Expenditure	Expenditure		Expenditure	Expenditure		
01	115	44	0000	01							
					VALLEY :			0		0	0
					HILL :					0	
Total for Object Head 1 :					0	0	0	0	0	0	
Total for Detail Head 0 :					0	0	0	0	0	0	
Total for Sub Head 44 :					0	0	0	0	0	0	
Total for Minor Head 115 :					0	0	0	0	0	0	
Total for Grant Code 3 :					0	0	0	0	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Pension and other retirement Benefit Suspense

Major Head Code : 2071 Pension and other Retirement Benefit

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	36	0000	00							
					VALLEY :				-56140		-56140
					HILL :						0
					Total for Object Head 0 :	0	0	0	-56140	0	-56140
				04							
					VALLEY :	150030	150030	11567116208		11567116208	7288602000
					HILL :	0	0	0		0	3939388000
					Total for Object Head 4 :	150030	150030	11567116208	11567116208	11567116208	
					Total for Detail Head 0 :	150030	150030	11567060068	11567060068	11567060068	
					Total for Sub Head 36 :	150030	150030	11567060068	11567060068	11567060068	
					Total for Minor Head 101 :	150030	150030	11567060068	11567060068	11567060068	
102	06		0000	04							
					VALLEY :		0	4242171678		4242171678	3953469000
					HILL :	0	0	-354768		-354768	660569000
					Total for Object Head 4 :	0	0	4241816910	4241816910	4241816910	
					Total for Detail Head 0 :	0	0	4241816910	4241816910	4241816910	
					Total for Sub Head 6 :	0	0	4241816910	4241816910	4241816910	
					Total for Minor Head 102 :	0	0	4241816910	4241816910	4241816910	
104	11		0000	04							
					VALLEY :			2824192390		2824192390	2362194000
					HILL :			0		0	606096000
					Total for Object Head 4 :	0	0	2824192390	2824192390	2824192390	
					Total for Detail Head 0 :	0	0	2824192390	2824192390	2824192390	
					Total for Sub Head 11 :	0	0	2824192390	2824192390	2824192390	
					Total for Minor Head 104 :	0	0	2824192390	2824192390	2824192390	
105	09		0000	04							
					VALLEY :			2518090235		2518090235	1890627000
					HILL :			0		0	945313000
					Total for Object Head 4 :	0	0	2518090235	2518090235	2518090235	
					Total for Detail Head 0 :	0	0	2518090235	2518090235	2518090235	
					Total for Sub Head 9 :	0	0	2518090235	2518090235	2518090235	
					Total for Minor Head 105 :	0	0	2518090235	2518090235	2518090235	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Pension and other retirement Benefit Suspense

Major Head Code : 2071 Pension and other Retirement Benefit

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	111	28	0000	04								
					VALLEY :			0	190126520		190126520	201184000
					HILL :	0		0	0		0	54975000
					Total for Object Head 4 :	0		0	190126520		190126520	
					Total for Detail Head 0 :	0		0	190126520		190126520	
					Total for Sub Head 28 :	0		0	190126520		190126520	
					Total for Minor Head 111 :	0		0	190126520		190126520	
115	44		0000	01								
					VALLEY :	699780		699780	1795434110		1795434110	1100000000
					HILL :	0		0	0		0	700000000
					Total for Object Head 1 :	699780		699780	1795434110		1795434110	
					Total for Detail Head 0 :	699780		699780	1795434110		1795434110	
					Total for Sub Head 44 :	699780		699780	1795434110		1795434110	
					Total for Minor Head 115 :	699780		699780	1795434110		1795434110	
117	01		0000	04								
					VALLEY :				1060686960		1060686960	2000000000
					HILL :				0		0	
					Total for Object Head 4 :	0		0	1060686960		1060686960	
					Total for Detail Head 0 :	0		0	1060686960		1060686960	
					Total for Sub Head 1 :	0		0	1060686960		1060686960	
					Total for Minor Head 117 :	0		0	1060686960		1060686960	
					Total for Grant Code 5 :	849810		849810	24197407193		24197407193	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Pension and other retirement Benefit Suspense

Major Head Code : 2071 Pension and other Retirement Benefit

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	110	06	0000	04							
					VALLEY :			0			
								149774666			133958000
					Total for Object Head 4 :			0	0	149774666	149774666
					Total for Detail Head 0 :			0	0	149774666	149774666
					Total for Sub Head 6 :			0	0	149774666	149774666
07			0001	31							
					VALLEY :			0			
								35157827			99999000
					Total for Object Head 31 :			0	0	35157827	35157827
					Total for Detail Head 994 :			0	0	35157827	35157827
					Total for Sub Head 7 :			0	0	35157827	35157827
					Total for Minor Head 110 :			0	0	184932493	184932493
					Total for Grant Code 14 :			0	0	184932493	184932493
					Total for Major Head 2071 :			849810	849810	24382339686	24382339686

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	10	0000	27								
					VALLEY :				1194240		1194240	648000
					HILL :						0	
					Total for Object Head 27 :	0		0	1194240		1194240	
					Total for Detail Head 0 :	0		0	1194240		1194240	
					Total for Sub Head 10 :	0		0	1194240		1194240	
11			0000	27								
					VALLEY :				5242595		5242595	4980000
					HILL :						0	
					Total for Object Head 27 :	0		0	5242595		5242595	
					Total for Detail Head 0 :	0		0	5242595		5242595	
					Total for Sub Head 11 :	0		0	5242595		5242595	
12			0000	27								
					VALLEY :				49418		49418	500000
					HILL :						0	
					Total for Object Head 27 :	0		0	49418		49418	
					Total for Detail Head 819 :	0		0	49418		49418	
					Total for Sub Head 12 :	0		0	49418		49418	
					Total for Minor Head 800 :	0		0	6486253		6486253	
					Total for Grant Code 3 :	0		0	6486253		6486253	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	051	27	0000	53							
VALLEY :								2970466		2970466	4163000
HILL :										0	
Total for Object Head 53 :					0	0	0	2970466		2970466	
Total for Detail Head 0 :					0	0	0	2970466		2970466	
Total for Sub Head 27 :					0	0	0	2970466		2970466	
Total for Minor Head 51 :					0	0	0	2970466		2970466	
	053	27	0000	27							
VALLEY :								4967887		4967887	4968000
HILL :										0	
Total for Object Head 27 :					0	0	0	4967887		4967887	
Total for Detail Head 0 :					0	0	0	4967887		4967887	
Total for Sub Head 27 :					0	0	0	4967887		4967887	
Total for Minor Head 53 :					0	0	0	4967887		4967887	
Total for Grant Code 7 :					0	0	0	7938353		7938353	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	053	09	0003	27							
					VALLEY :	-6400100	-6400100	-6400100	-6400100		28000000
					HILL :	6400100	6400100	6400100	6400100		20000000
					Total for Object Head 27 :	0	0	0	0		
					Total for Detail Head 1481 :	0	0	0	0		
					Total for Sub Head 9 :	0	0	0	0		
					Total for Minor Head 53 :	0	0	0	0		
80	001	01	0000	01							
					VALLEY :			18292264	18292264		24000000
					HILL :				0		
					Total for Object Head 1 :	0	0	18292264	18292264		
				13							
					VALLEY :			72000	72000		144000
					HILL :				0		
					Total for Object Head 13 :	0	0	72000	72000		
				11							
					VALLEY :			120598	120598		300000
					HILL :				0		
					Total for Object Head 11 :	0	0	120598	120598		
					Total for Detail Head 0 :	0	0	18484862	18484862		
			0001	13							
					VALLEY :			9000000	9000000		12000000
					HILL :				0		
					Total for Object Head 13 :	0	0	9000000	9000000		
					Total for Detail Head 199 :	0	0	9000000	9000000		
					Total for Sub Head 1 :	0	0	27484862	27484862		
	08		0000	11							
					VALLEY :			13430	13430		-120000
					HILL :				0		
					Total for Object Head 11 :	0	0	13430	13430		
				01							
					VALLEY :			77693888	77693888		58451000
					HILL :				0		
					Total for Object Head 1 :	0	0	77693888	77693888		
				13							
					VALLEY :			57550	57550		-28000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	08	0000	13							
											0
					Total for Object Head 13 :	0	0	0	57550	57550	
					Total for Detail Head 0 :	0	0	77764868	77764868	77764868	
					Total for Sub Head 8 :	0	0	77764868	77764868	77764868	
03			0000	01							
					VALLEY :			6594032		6594032	7585000
					HILL :					0	
					Total for Object Head 1 :	0	0	6594032	6594032	6594032	
				13							
					VALLEY :			19000		19000	-10000
					HILL :					0	
					Total for Object Head 13 :	0	0	19000	19000	19000	
					Total for Detail Head 0 :	0	0	6613032	6613032	6613032	
					Total for Sub Head 3 :	0	0	6613032	6613032	6613032	
07			0000	13							
					VALLEY :			23000		23000	-12000
					HILL :					0	
					Total for Object Head 13 :	0	0	23000	23000	23000	
				01							
					VALLEY :			21804122		21804122	24953000
					HILL :					0	
					Total for Object Head 1 :	0	0	21804122	21804122	21804122	
					Total for Detail Head 0 :	0	0	21827122	21827122	21827122	
					Total for Sub Head 7 :	0	0	21827122	21827122	21827122	
26			0000	01							
					VALLEY :			9457029		9457029	10160000
					HILL :					0	
					Total for Object Head 1 :	0	0	9457029	9457029	9457029	
				13							
					VALLEY :			24000		24000	80000
					HILL :					0	
					Total for Object Head 13 :	0	0	24000	24000	24000	
					Total for Detail Head 0 :	0	0	9481029	9481029	9481029	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 2059 Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	26									
Total for Sub Head 26 :					0		0	9481029		9481029	
Total for Minor Head 1 :					0		0	143170913		143170913	
Total for Grant Code 8 :					0		0	143170913		143170913	
Total for Major Head 2059 :					0		0	157595519		157595519	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	01	0000	11							
					VALLEY :			104000		104000	100000
					HILL :					0	
					Total for Object Head 11 :			0	0	104000	104000
				01							
					VALLEY :			71359920		71359920	108157000
					HILL :					0	
					Total for Object Head 1 :			0	0	71359920	71359920
				13							
					VALLEY :			58000		58000	58000
					HILL :					0	
					Total for Object Head 13 :			0	0	58000	58000
					Total for Detail Head 0 :			0	0	71521920	71521920
				0001							
					VALLEY :			270000000		270000000	270000000
					HILL :			180000000		180000000	180000000
					Total for Object Head 13 :			0	0	450000000	450000000
					Total for Detail Head 199 :			0	0	450000000	450000000
					Total for Sub Head 1 :			0	0	521521920	521521920
					Total for Minor Head 1 :			0	0	521521920	521521920
	101	09	0000	01							
					VALLEY :			11351357		11351357	19569000
					HILL :					0	
					Total for Object Head 1 :			0	0	11351357	11351357
				11							
					VALLEY :			98488		98488	100000
					HILL :					0	
					Total for Object Head 11 :			0	0	98488	98488
				13							
					VALLEY :			10000		10000	10000
					HILL :					0	
					Total for Object Head 13 :			0	0	10000	10000
					Total for Detail Head 0 :			0	0	11459845	11459845
					Total for Sub Head 9 :			0	0	11459845	11459845
	03		0000	01							
					VALLEY :			61194564		61194564	94656000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	03	0000	01							
											0
					Total for Object Head 1 :	0	0	0	61194564	61194564	
				11							
					VALLEY :				300000	300000	300000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	0	300000	300000	
				13							
					VALLEY :				48000	48000	48000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	48000	48000	
					Total for Detail Head 0 :	0	0	0	61542564	61542564	
					Total for Sub Head 3 :	0	0	0	61542564	61542564	
	10		0000	01							
					VALLEY :				25085615	25085615	56778000
					HILL :				-15000	-15000	
					Total for Object Head 1 :	0	0	0	25070615	25070615	
				11							
					VALLEY :				99837	99837	100000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	0	99837	99837	
				24							
					VALLEY :				2400000	2400000	2400000
					HILL :				0	0	
					Total for Object Head 24 :	0	0	0	2400000	2400000	
					Total for Detail Head 0 :	0	0	0	27570452	27570452	
					Total for Sub Head 10 :	0	0	0	27570452	27570452	
					Total for Minor Head 101 :	0	0	0	100572861	100572861	
	102	10	0000	01							
					VALLEY :				48781308	48781308	83512000
					HILL :				32462314	32462314	83512000
					Total for Object Head 1 :	0	0	0	81243622	81243622	
				24							
					VALLEY :				300000	300000	300000
					HILL :				200000	200000	200000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	10	0000	24								
					Total for Object Head 24 :			0	0	500000	500000	
				11								
					VALLEY :					0	100000	
					HILL :				29800	29800	100000	
					Total for Object Head 11 :			0	29800	29800		
					Total for Detail Head 0 :			0	81773422	81773422		
					Total for Sub Head 10 :			0	81773422	81773422		
					Total for Minor Head 102 :			0	81773422	81773422		
800	06		0000	01								
					VALLEY :				9778100	9778100	17121000	
					HILL :					0		
					Total for Object Head 1 :			0	9778100	9778100		
				13								
					VALLEY :				14000	14000	14000	
					HILL :					0		
					Total for Object Head 13 :			0	14000	14000		
					Total for Detail Head 0 :			0	9792100	9792100		
					Total for Sub Head 6 :			0	9792100	9792100		
					Total for Minor Head 800 :			0	9792100	9792100		
02	001	03	0000	01								
					VALLEY :				93507647	93507647	125686000	
					HILL :				77172904	77172904	125687000	
					Total for Object Head 1 :			0	170680551	170680551		
				11								
					VALLEY :					0	100000	
					HILL :				86188	86188	200000	
					Total for Object Head 11 :			0	86188	86188		
					Total for Detail Head 0 :			0	170766739	170766739		
					Total for Sub Head 3 :			0	170766739	170766739		
					Total for Minor Head 1 :			0	170766739	170766739		
107	03		0000	11								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 2215 Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	107	03	0000	11								
					VALLEY :				45500		45500	60000
					HILL :						0	
					Total for Object Head 11 :	0		0	45500		45500	
				13								
					VALLEY :				12000		12000	12000
					HILL :						0	
					Total for Object Head 13 :	0		0	12000		12000	
				01								
					VALLEY :				16658882		16658882	24499000
					HILL :						0	
					Total for Object Head 1 :	0		0	16658882		16658882	
					Total for Detail Head 0 :	0		0	16716382		16716382	
					Total for Sub Head 3 :	0		0	16716382		16716382	
					Total for Minor Head 107 :	0		0	16716382		16716382	
					Total for Grant Code 22 :	0		0	901143424		901143424	
					Total for Major Head 2215 :	0		0	901143424		901143424	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : P.W.D. Suspense

Major Head Code : 2216 Housing

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	27	0000	27								
					VALLEY :				2452799		2452799	3600000
					HILL :						0	
					Total for Object Head 27 :			0		0	2452799	2452799
				53	VALLEY :				270000		270000	450000
					HILL :						0	
					Total for Object Head 53 :			0		0	270000	270000
					Total for Detail Head 0 :			0		0	2722799	2722799
					Total for Sub Head 27 :			0		0	2722799	2722799
					Total for Minor Head 800 :			0		0	2722799	2722799
					Total for Grant Code 7 :			0		0	2722799	2722799
					Total for Major Head 2216 :			0		0	2722799	2722799

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				27378493		27378493	21593000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	27378493	0	27378493	
				11								
					VALLEY :				50000		50000	50000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	50000	0	50000	
				13								
					VALLEY :				100000		100000	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	100000	0	100000	
					Total for Detail Head 0 :	0	0	0	27528493	0	27528493	
					Total for Sub Head 1 :	0	0	0	27528493	0	27528493	
					Total for Minor Head 1 :	0	0	0	27528493	0	27528493	
02	001	01	0000	13								
					VALLEY :				15000		15000	60000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	15000	0	15000	
				01								
					VALLEY :				28294239		28294239	24000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	28294239	0	28294239	
					Total for Detail Head 0 :	0	0	0	28309239	0	28309239	
					Total for Sub Head 1 :	0	0	0	28309239	0	28309239	
					Total for Minor Head 1 :	0	0	0	28309239	0	28309239	
03	001	01	0000	01								
					VALLEY :				4841052		4841052	1600000
					HILL :				35252164		35252164	31100000
					Total for Object Head 1 :	0	0	0	40093216	0	40093216	
				13								
					VALLEY :				55000		55000	-28000
					HILL :				40000		40000	-24000
					Total for Object Head 13 :	0	0	0	95000	0	95000	
					Total for Detail Head 0 :	0	0	0	40188216	0	40188216	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2700 Major Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	01										
					Total for Sub Head 1 :			0	0	40188216	40188216	
					Total for Minor Head 1 :			0	0	40188216	40188216	
04	001	01	0000	13								
					VALLEY :				95966	95966	-48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	95966	95966	
				11								
					VALLEY :				37608	37608	-40000	
					HILL :					0		
					Total for Object Head 11 :			0	0	37608	37608	
				01								
					VALLEY :				95933992	95933992	81540000	
					HILL :					0		
					Total for Object Head 1 :			0	0	95933992	95933992	
					Total for Detail Head 0 :			0	0	96067566	96067566	
					Total for Sub Head 1 :			0	0	96067566	96067566	
					Total for Minor Head 1 :			0	0	96067566	96067566	
05	001	01	0000	13								
					VALLEY :				40000	40000	-20000	
					HILL :				40000	40000	-20000	
					Total for Object Head 13 :			0	0	80000	80000	
				01								
					VALLEY :				9936232	9936232	7500000	
					HILL :				26884061	26884061	12200000	
					Total for Object Head 1 :			0	0	36820293	36820293	
					Total for Detail Head 0 :			0	0	36900293	36900293	
					Total for Sub Head 1 :			0	0	36900293	36900293	
					Total for Minor Head 1 :			0	0	36900293	36900293	
					Total for Grant Code 40 :			0	0	228993807	228993807	
					Total for Major Head 2700 :			0	0	228993807	228993807	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2701 Medium Irrigation

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
04	001	01	0000	13									
					VALLEY :			96000		96000		-48000	
					HILL :					0			
					Total for Object Head 13 :			0		0	96000	96000	
				11									
					VALLEY :			115485		115485		-60000	
					HILL :					0			
					Total for Object Head 11 :			0		0	115485	115485	
				01									
					VALLEY :			95885698		95885698		74650000	
					HILL :					0			
					Total for Object Head 1 :			0		0	95885698	95885698	
					Total for Detail Head 0 :			0		0	96097183	96097183	
				0001									
					VALLEY :			5000000		5000000		5000000	
					HILL :					0			
					Total for Object Head 13 :			0		0	5000000	5000000	
					Total for Detail Head 199 :			0		0	5000000	5000000	
					Total for Sub Head 1 :			0		0	101097183	101097183	
					Total for Minor Head 1 :			0		0	101097183	101097183	
					Total for Grant Code 40 :			0		0	101097183	101097183	
					Total for Major Head 2701 :			0		0	101097183	101097183	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2711 Flood Control and Drainage

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	03	0000	13								
					VALLEY :				160000		160000	160000
					HILL :						0	
					Total for Object Head 13 :			0	0	160000	160000	
				11								
					VALLEY :				65195		65195	-40000
					HILL :						0	
					Total for Object Head 11 :			0	0	65195	65195	
				01								
					VALLEY :				125611773		125611773	115280000
					HILL :						0	
					Total for Object Head 1 :			0	0	125611773	125611773	
					Total for Detail Head 0 :			0	0	125836968	125836968	
			0001	50								
					VALLEY :				592832		592832	593000
					HILL :						0	
					Total for Object Head 50 :			0	0	592832	592832	
					Total for Detail Head 1492 :			0	0	592832	592832	
					Total for Sub Head 3 :			0	0	126429800	126429800	
					Total for Minor Head 1 :			0	0	126429800	126429800	
					Total for Grant Code 40 :			0	0	126429800	126429800	
					Total for Major Head 2711 :			0	0	126429800	126429800	

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The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	001	01	0003	31								
					VALLEY :				14060000		14060000	21650000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	14060000	0	14060000	
					Total for Detail Head 460 :	0	0	0	14060000	0	14060000	
					Total for Sub Head 1 :	0	0	0	14060000	0	14060000	
					Total for Minor Head 1 :	0	0	0	14060000	0	14060000	
80	001	10	0000	13								
					VALLEY :				320000		320000	320000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	320000	0	320000	
				01								
					VALLEY :				9799841		9799841	15000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	9799841	0	9799841	
					Total for Detail Head 0 :	0	0	0	10119841	0	10119841	
					Total for Sub Head 10 :	0	0	0	10119841	0	10119841	
		17	0000	13								
					VALLEY :				672000		672000	672000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	672000	0	672000	
				01								
					VALLEY :				17559253		17559253	17626000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	17559253	0	17559253	
					Total for Detail Head 0 :	0	0	0	18231253	0	18231253	
					Total for Sub Head 17 :	0	0	0	18231253	0	18231253	
					Total for Minor Head 1 :	0	0	0	28351094	0	28351094	
800	38		0001	35								
					VALLEY :				971605313		971605313	1025000000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	971605313	0	971605313	
					Total for Detail Head 3326 :	0	0	0	971605313	0	971605313	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 2801 Power

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	38			Total for Sub Head 38 :			0	0	971605313	971605313	
		39	0002	35	VALLEY :					140000000	140000000	140000000
					HILL :					0	0	0
					Total for Object Head 35 :			0	0	140000000	140000000	
				36	VALLEY :					100000000	100000000	100000000
					HILL :					0	0	0
					Total for Object Head 36 :			0	0	100000000	100000000	
				31	VALLEY :					1340667000	1340667000	1553800000
					HILL :					0	0	0
					Total for Object Head 31 :			0	0	1340667000	1340667000	
				33	VALLEY :					1200000000	1200000000	1200000000
					HILL :					0	0	0
					Total for Object Head 33 :			0	0	1200000000	1200000000	
					Total for Detail Head 3327 :			0	0	2780667000	2780667000	
					Total for Sub Head 39 :			0	0	2780667000	2780667000	
40	0001	35			VALLEY :					448503405	448503405	500000000
					HILL :					0	0	0
					Total for Object Head 35 :			0	0	448503405	448503405	
					Total for Detail Head 4654 :			0	0	448503405	448503405	
					Total for Sub Head 40 :			0	0	448503405	448503405	
					Total for Minor Head 800 :			0	0	4200775718	4200775718	
					Total for Grant Code 23 :			0	0	4243186812	4243186812	
					Total for Major Head 2801 :			0	0	4243186812	4243186812	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	337	06	0000	43								
					VALLEY :	-32963818		-32963818	-32963818		-32963818	-40000000
					HILL :			0			0	-40000000
					Total for Object Head 43 :	-32963818		-32963818	-32963818		-32963818	
					Total for Detail Head 0 :	-32963818		-32963818	-32963818		-32963818	
					Total for Sub Head 6 :	-32963818		-32963818	-32963818		-32963818	
		23	0000	27								
					VALLEY :			0	-2067623		-2067623	40000000
					HILL :	0		0	2067623		2067623	40000000
					Total for Object Head 27 :	0		0	0		0	
					Total for Detail Head 0 :	0		0	0		0	
					Total for Sub Head 23 :	0		0	0		0	
					Total for Minor Head 337 :	-32963818		-32963818	-32963818		-32963818	
03	337	24	0000	02								
					VALLEY :				54204009		54204009	100000000
					HILL :				26316690		26316690	70000000
					Total for Object Head 2 :	0		0	80520699		80520699	
					Total for Detail Head 2340 :	0		0	80520699		80520699	
					Total for Sub Head 24 :	0		0	80520699		80520699	
					Total for Minor Head 337 :	0		0	80520699		80520699	
80	001	01	0000	01								
					VALLEY :				55017362		55017362	63000000
					HILL :						0	
					Total for Object Head 1 :	0		0	55017362		55017362	
				13								
					VALLEY :				39952		39952	80000
					HILL :						0	
					Total for Object Head 13 :	0		0	39952		39952	
					Total for Detail Head 0 :	0		0	55057314		55057314	
			0001	50								
					VALLEY :				908836		908836	908000
					HILL :						0	
					Total for Object Head 50 :	0		0	908836		908836	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : P.W.D. Suspense

Major Head Code : 3054 Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0001								
					Total for Detail Head 1489 :						
					0		0	908836		908836	
					Total for Sub Head 1 :						
		08	0000	01				55966150		55966150	
					VALLEY :			180019321		180019321	190018000
					HILL :			80365649		80365649	78726000
					Total for Object Head 1 :						
					0		0	260384970		260384970	
				11							
					VALLEY :			414541		414541	600000
					HILL :					0	
					Total for Object Head 11 :						
					0		0	414541		414541	
				13							
					VALLEY :			99995		99995	400000
					HILL :					0	
					Total for Object Head 13 :						
					0		0	99995		99995	
					Total for Detail Head 0 :						
					0		0	260899506		260899506	
					Total for Sub Head 8 :						
					0		0	260899506		260899506	
26	0000	13									
					VALLEY :			12000		12000	48000
					HILL :					0	
					Total for Object Head 13 :						
					0		0	12000		12000	
				01							
					VALLEY :			49466185		49466185	26472000
					HILL :					0	
					Total for Object Head 1 :						
					0		0	49466185		49466185	
					Total for Detail Head 0 :						
					0		0	49478185		49478185	
					Total for Sub Head 26 :						
					0		0	49478185		49478185	
					Total for Minor Head 1 :						
					0		0	366343841		366343841	
					Total for Grant Code 8 :						
					-32963818		-32963818	413900722		413900722	
					Total for Major Head 3054 :						
					-32963818		-32963818	413900722		413900722	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				53806512		53806512	63205000
					HILL :				42188995		42188995	43500000
					Total for Object Head 1 :	0	0	0	95995507	0	95995507	
				11								
					VALLEY :				326139		326139	600000
					HILL :				192150		192150	200000
					Total for Object Head 11 :	0	0	0	518289	0	518289	
				13								
					VALLEY :				306557		306557	312000
					HILL :				71950		71950	72000
					Total for Object Head 13 :	0	0	0	378507	0	378507	
					Total for Detail Head 0 :	0	0	0	96892303	0	96892303	
			0001	13								
					VALLEY :				1800000		1800000	1800000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	1800000	0	1800000	
					Total for Detail Head 199 :	0	0	0	1800000	0	1800000	
			0002	50								
					VALLEY :				1094332		1094332	1095000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	1094332	0	1094332	
					Total for Detail Head 1486 :	0	0	0	1094332	0	1094332	
					Total for Sub Head 1 :	0	0	0	99786635	0	99786635	
			34	0000	13							
					VALLEY :				395539		395539	396000
					HILL :				525103		525103	526000
					Total for Object Head 13 :	0	0	0	920642	0	920642	
				27								
					VALLEY :				1000000		1000000	1000000
					HILL :				1000000		1000000	1000000
					Total for Object Head 27 :	0	0	0	2000000	0	2000000	
					Total for Detail Head 0 :	0	0	0	2920642	0	2920642	
					Total for Sub Head 34 :	0	0	0	2920642	0	2920642	
					Total for Minor Head 1 :	0	0	0	102707277	0	102707277	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	19	0000	01								
					VALLEY :				2847584423		2847584423	3177692000
					HILL :				1309563591		1309563591	-1808308000
					Total for Object Head 1 :	0	0	0	4157148014		4157148014	
				11								
					VALLEY :				522373		522373	1344000
					HILL :				320000		320000	336000
					Total for Object Head 11 :	0	0	0	842373		842373	
				13								
					VALLEY :				119998		119998	120000
					HILL :				71851		71851	72000
					Total for Object Head 13 :	0	0	0	191849		191849	
					Total for Detail Head 0 :	0	0	0	4158182236		4158182236	
					Total for Sub Head 19 :	0	0	0	4158182236		4158182236	
					Total for Minor Head 101 :	0	0	0	4158182236		4158182236	
102	04		0001	31								
					VALLEY :				234818721		234818721	245325000
					HILL :				257538687		257538687	257621000
					Total for Object Head 31 :	0	0	0	492357408		492357408	
					Total for Detail Head 686 :	0	0	0	492357408		492357408	
					Total for Sub Head 4 :	0	0	0	492357408		492357408	
					Total for Minor Head 102 :	0	0	0	492357408		492357408	
104	19		0000	01								
					VALLEY :				42749312		42749312	47910000
					HILL :				34275050		34275050	38000000
					Total for Object Head 1 :	0	0	0	77024362		77024362	
				11								
					VALLEY :						0	48000
					HILL :				34400		34400	48000
					Total for Object Head 11 :	0	0	0	34400		34400	
				13								
					VALLEY :				69966		69966	70000
					HILL :				49796		49796	50000
					Total for Object Head 13 :	0	0	0	119762		119762	
					Total for Detail Head 0 :	0	0	0	77178524		77178524	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	104	19										
					Total for Sub Head 19 :			0	0	77178524	77178524	
					Total for Minor Head 104 :			0	0	77178524	77178524	
	106	85	0000	50								
					VALLEY :					160000	160000	160000
					HILL :					160000	160000	160000
					Total for Object Head 50 :			0	0	320000	320000	
					Total for Detail Head 0 :			0	0	320000	320000	
					Total for Sub Head 85 :			0	0	320000	320000	
					Total for Minor Head 106 :			0	0	320000	320000	
	109	67	0000	34								
					VALLEY :					1000000	1000000	1000000
					HILL :					1500000	1500000	1500000
					Total for Object Head 34 :			0	0	2500000	2500000	
					Total for Detail Head 0 :			0	0	2500000	2500000	
					Total for Sub Head 67 :			0	0	2500000	2500000	
					Total for Minor Head 109 :			0	0	2500000	2500000	
	110	44	0000	50								
					VALLEY :					98100	98100	100000
					HILL :					100000	100000	100000
					Total for Object Head 50 :			0	0	198100	198100	
					Total for Detail Head 0 :			0	0	198100	198100	
					Total for Sub Head 44 :			0	0	198100	198100	
					Total for Minor Head 110 :			0	0	198100	198100	
	111	83	0001	50								
					VALLEY :					150000000	150000000	150000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	150000000	150000000	
					Total for Detail Head 9710 :			0	0	150000000	150000000	
					Total for Sub Head 83 :			0	0	150000000	150000000	
	82		0001	31								
					VALLEY :					493459000	493459000	673878000
					HILL :					0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	111	82	0001	31							
					Total for Object Head 31 :	0	0	0	493459000	493459000	
				35							
					VALLEY :				272460000	272460000	100000000
					HILL :				0	0	
					Total for Object Head 35 :	0	0	0	272460000	272460000	
					Total for Detail Head 9686 :	0	0	0	765919000	765919000	
					Total for Sub Head 82 :	0	0	0	765919000	765919000	
					Total for Minor Head 111 :	0	0	0	915919000	915919000	
112	42		0000	50							
					VALLEY :				15106000	15106000	31392000
					HILL :				6535000	6535000	29600000
					Total for Object Head 50 :	0	0	0	21641000	21641000	
					Total for Detail Head 3275 :	0	0	0	21641000	21641000	
					Total for Sub Head 42 :	0	0	0	21641000	21641000	
43			0000	50							
					VALLEY :				65578000	65578000	572717000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	65578000	65578000	
					Total for Detail Head 3348 :	0	0	0	65578000	65578000	
					Total for Sub Head 43 :	0	0	0	65578000	65578000	
					Total for Minor Head 112 :	0	0	0	87219000	87219000	
800	38		0000	50							
					VALLEY :				22200	22200	108000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	22200	22200	
					Total for Detail Head 0 :	0	0	0	22200	22200	
					Total for Sub Head 38 :	0	0	0	22200	22200	
					Total for Minor Head 800 :	0	0	0	22200	22200	
02	001	01	0000	11							
					VALLEY :				0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	84	0000									
					Total for Detail Head 0 :			0	0	360000	360000	
					Total for Sub Head 84 :			0	0	360000	360000	
					Total for Minor Head 104 :			0	0	360000	360000	
	105	15	0000	01								
					VALLEY :				4341036	4341036	11000000	
					HILL :					0		
					Total for Object Head 1 :			0	4341036	4341036		
					Total for Detail Head 0 :			0	4341036	4341036		
					Total for Sub Head 15 :			0	4341036	4341036		
					Total for Minor Head 105 :			0	4341036	4341036		
	107	23	0000	34								
					VALLEY :				305000	305000	3624000	
					HILL :					0		
					Total for Object Head 34 :			0	305000	305000		
					Total for Detail Head 0 :			0	305000	305000		
					Total for Sub Head 23 :			0	305000	305000		
					Total for Minor Head 107 :			0	4319000	4319000		
	109	24	0000	01								
					VALLEY :				2277201139	2277201139	2656519000	
					HILL :				1418775826	1418775826	1754801000	
					Total for Object Head 1 :			0	3695976965	3695976965		
					Total for Detail Head 0 :			0	4014000	4014000		
					Total for Sub Head 24 :			0	4014000	4014000		
					Total for Minor Head 109 :			0	4319000	4319000		
					Total for Object Head 11 :			0	800000	800000		
					Total for Detail Head 0 :			0	48000	48000		
					Total for Sub Head 13 :			0	48000	48000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	110	64	0001	31								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	500000	0	500000	
				36								
					VALLEY :				28097658		28097658	45000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	28097658	0	28097658	
					Total for Detail Head 693 :	0	0	0	28597658	0	28597658	
					Total for Sub Head 64 :	0	0	0	28597658	0	28597658	
					Total for Minor Head 110 :	0	0	0	161635182	0	161635182	
191	14		0001	31								
					VALLEY :				170000		170000	170000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	170000	0	170000	
					Total for Detail Head 689 :	0	0	0	170000	0	170000	
					Total for Sub Head 14 :	0	0	0	170000	0	170000	
					Total for Minor Head 191 :	0	0	0	170000	0	170000	
800	03		0000	50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	540000	0	540000	
					Total for Detail Head 0 :	0	0	0	540000	0	540000	
					Total for Sub Head 3 :	0	0	0	540000	0	540000	
83			0001	50								
					VALLEY :				25000		25000	25000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	25000	0	25000	
					Total for Detail Head 283 :	0	0	0	25000	0	25000	
					Total for Sub Head 83 :	0	0	0	25000	0	25000	
62			0000	50								
					VALLEY :				45634700		45634700	124114000
					HILL :				19508800		19508800	53632000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	62	0000	50								
					Total for Object Head 50 :			0	0	65143500	65143500	
					Total for Detail Head 0 :			0	0	65143500	65143500	
					Total for Sub Head 62 :			0	0	65143500	65143500	
17		0001	31									
					VALLEY :					1103000	1103000	1103000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	1103000	1103000	
				36								
					VALLEY :					10000000	10000000	10000000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	10000000	10000000	
					Total for Detail Head 1358 :			0	0	11103000	11103000	
					Total for Sub Head 17 :			0	0	11103000	11103000	
94		0000	50									
					VALLEY :					2997000	2997000	6000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2997000	2997000	
					Total for Detail Head 910 :			0	0	2997000	2997000	
					Total for Sub Head 94 :			0	0	2997000	2997000	
06		0001	31									
					VALLEY :					1000000	1000000	1000000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	1000000	1000000	
					Total for Detail Head 1981 :			0	0	1000000	1000000	
					Total for Sub Head 6 :			0	0	1000000	1000000	
04		0001	31									
					VALLEY :					6000000	6000000	6000000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	6000000	6000000	
				36								
					VALLEY :					112500	112500	225000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	800	04	0001	36								
											0	
					Total for Object Head 36 :			0	0	112500	112500	
					Total for Detail Head 3979 :			0	0	6112500	6112500	
					Total for Sub Head 4 :			0	0	6112500	6112500	
14			0001	31								
									411911000	411911000	411911000	
											0	
					Total for Object Head 31 :			0	0	411911000	411911000	
				35								
									722329000	722329000	723329000	
											0	
					Total for Object Head 35 :			0	0	722329000	722329000	
				36								
									73053000	73053000	73053000	
											0	
					Total for Object Head 36 :			0	0	73053000	73053000	
					Total for Detail Head 3978 :			0	0	1207293000	1207293000	
					Total for Sub Head 14 :			0	0	1207293000	1207293000	
90			0000	50								
									150000000	150000000	150000000	
											0	
					Total for Object Head 50 :			0	0	150000000	150000000	
					Total for Detail Head 0 :			0	0	150000000	150000000	
					Total for Sub Head 90 :			0	0	150000000	150000000	
85			0000	50								
									552000	552000	552000	
											0	
					Total for Object Head 50 :			0	0	552000	552000	
					Total for Detail Head 0 :			0	0	552000	552000	
					Total for Sub Head 85 :			0	0	552000	552000	
88			0000	50								
									500000	500000	500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	88	0000	50							
									400000		400000
						0	0	0	900000		900000
						0	0	0	900000		900000
						0	0	0	900000		900000
		86	0000	50							
									200000		400000
									250000		500000
						0	0	0	450000		450000
						0	0	0	450000		450000
						0	0	0	450000		450000
						0	0	0	1446116000		1446116000
03	001	01	0000	01					26453696		31000000
									0		0
						0	0	0	26453696		26453696
				50					1237458		2500000
									0		0
						0	0	0	1237458		1237458
						0	0	0	27691154		27691154
						0	0	0	27691154		27691154
			0002	50					1995340		3000000
									0		0
						0	0	0	1995340		1995340
						0	0	0	1995340		1995340
						0	0	0	1995340		1995340
						0	0	0	29686494		29686494
		29	0001	13					1436400		1500000
									0		0
						0	0	0	1436400		1436400
						0	0	0	1436400		1436400

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	001	29										
					Total for Sub Head 29 :			0	0	1436400	1436400	
					Total for Minor Head 1 :			0	0	31122894	31122894	
	103	11	0000	13								
					VALLEY :					3493664	3493664	3494000
					HILL :					1005652	1005652	1006000
					Total for Object Head 13 :			0	0	4499316	4499316	
				50								
					VALLEY :					998280	998280	1700000
					HILL :					0	0	1700000
					Total for Object Head 50 :			0	0	998280	998280	
				01								
					VALLEY :					3453428405	3453428405	3753948000
					HILL :					859565647	859565647	870625000
					Total for Object Head 1 :			0	0	4312994052	4312994052	
				11								
					VALLEY :					275214	275214	1100000
					HILL :					0	0	600000
					Total for Object Head 11 :			0	0	275214	275214	
					Total for Detail Head 0 :			0	0	4318766862	4318766862	
					Total for Sub Head 11 :			0	0	4318766862	4318766862	
	31	0026		50								
					VALLEY :					1777785	1777785	1800000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1777785	1777785	
					Total for Detail Head 237 :			0	0	1777785	1777785	
				0027								
					VALLEY :					4167000	4167000	4167000
					HILL :					824947	824947	833000
					Total for Object Head 50 :			0	0	4991947	4991947	
					Total for Detail Head 238 :			0	0	4991947	4991947	
					Total for Sub Head 31 :			0	0	6769732	6769732	
	01	0000		50								
					VALLEY :					16199195	16199195	27057000
					HILL :					8294400	8294400	14500000
					Total for Object Head 50 :			0	0	24493595	24493595	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	01	0000									
					Total for Detail Head 5571 :			0	0	24493595	24493595	
					Total for Sub Head 1 :			0	0	24493595	24493595	
					Total for Minor Head 103 :			0	0	4350030189	4350030189	
	104	03	0001	31								
					VALLEY :			80051872		80051872	124936000	
					HILL :			2382405		2382405	3864000	
					Total for Object Head 31 :			0	0	82434277	82434277	
					Total for Detail Head 690 :			0	0	82434277	82434277	
					Total for Sub Head 3 :			0	0	82434277	82434277	
					Total for Minor Head 104 :			0	0	82434277	82434277	
	105	47	0000	50								
					VALLEY :			210000		210000	210000	
					HILL :			52000		52000	52000	
					Total for Object Head 50 :			0	0	262000	262000	
					Total for Detail Head 0 :			0	0	262000	262000	
					Total for Sub Head 47 :			0	0	262000	262000	
	20	0000	13									
					VALLEY :					0		
					HILL :			1597911		1597911	1600000	
					Total for Object Head 13 :			0	0	1597911	1597911	
					Total for Detail Head 3311 :			0	0	1597911	1597911	
					Total for Sub Head 20 :			0	0	1597911	1597911	
	21	0000	13									
					VALLEY :					0		
					HILL :			1598355		1598355	1600000	
					Total for Object Head 13 :			0	0	1598355	1598355	
					Total for Detail Head 3311 :			0	0	1598355	1598355	
					Total for Sub Head 21 :			0	0	1598355	1598355	
	19	0000	01									
					VALLEY :			41709169		41709169	44000000	
					HILL :					0		
					Total for Object Head 1 :			0	0	41709169	41709169	

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	105	19	0000	13								
					VALLEY :				44500		44500	50000
					HILL :						0	
					Total for Object Head 13 :	0		0	44500		44500	
					Total for Detail Head 0 :	0		0	41753669		41753669	
					Total for Sub Head 19 :	0		0	41753669		41753669	
					Total for Minor Head 105 :	0		0	45211935		45211935	
106	57		0000	50								
					VALLEY :				1672000		1672000	2600000
					HILL :						0	1200000
					Total for Object Head 50 :	0		0	1672000		1672000	
					Total for Detail Head 0 :	0		0	1672000		1672000	
					Total for Sub Head 57 :	0		0	1672000		1672000	
					Total for Minor Head 106 :	0		0	1672000		1672000	
107	23		0000	34								
					VALLEY :				468500		468500	2500000
					HILL :						0	
					Total for Object Head 34 :	0		0	468500		468500	
					Total for Detail Head 0 :	0		0	468500		468500	
					Total for Sub Head 23 :	0		0	468500		468500	
68			0000	34								
					VALLEY :				15000000		15000000	28000000
					HILL :						0	
					Total for Object Head 34 :	0		0	15000000		15000000	
					Total for Detail Head 745 :	0		0	15000000		15000000	
					Total for Sub Head 68 :	0		0	15000000		15000000	
67			0000	34								
					VALLEY :				2496000		2496000	2500000
					HILL :						0	
					Total for Object Head 34 :	0		0	2496000		2496000	
					Total for Detail Head 0 :	0		0	2496000		2496000	
					Total for Sub Head 67 :	0		0	2496000		2496000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	107										
					Total for Minor Head 107 :						
	112	50	0000	50							
					VALLEY :			1965600		1965600	3500000
					HILL :					0	
					Total for Object Head 50 :			0		0	
					Total for Detail Head 0 :			0		0	
					Total for Sub Head 50 :			0		0	
					Total for Minor Head 112 :			0		0	
	800	48	0000	50							
					VALLEY :			556100		556100	600000
					HILL :					0	
					Total for Object Head 50 :			0		0	
					Total for Detail Head 0 :			0		0	
					Total for Sub Head 48 :			0		0	
	75		0000	50							
					VALLEY :			1247770		1247770	1500000
					HILL :			222000		222000	1500000
					Total for Object Head 50 :			0		0	
					Total for Detail Head 0 :			0		0	
					Total for Sub Head 75 :			0		0	
	78		0001	35							
					VALLEY :			22307556		22307556	27000000
					HILL :					0	8000000
					Total for Object Head 35 :			0		0	
					Total for Detail Head 0 :			0		0	
					Total for Sub Head 75 :			0		0	
					Total for Sub Head 78 :			0		0	
					Total for Detail Head 9711 :			0		0	
					Total for Sub Head 78 :			0		0	
	77		0001	35							
					VALLEY :			200768000		200768000	319608000
					HILL :					0	124292000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	77	0001	35								
					Total for Object Head 35 :			0	0	200768000	200768000	
					Total for Detail Head 3344 :			0	0	200768000	200768000	
					Total for Sub Head 77 :			0	0	200768000	200768000	
	80	0000	50									
					VALLEY :					1370393	1370393	5115000
					HILL :						0	
					Total for Object Head 50 :			0	0	1370393	1370393	
					Total for Detail Head 1498 :			0	0	1370393	1370393	
					Total for Sub Head 80 :			0	0	1370393	1370393	
					Total for Minor Head 800 :			0	0	227468879	227468879	
04	001	07	0000	01								
					VALLEY :					34190242	34190242	35246000
					HILL :					2360802	2360802	7122000
					Total for Object Head 1 :			0	0	36551044	36551044	
				13								
					VALLEY :					40795	40795	204000
					HILL :					300000	300000	300000
					Total for Object Head 13 :			0	0	340795	340795	
					Total for Detail Head 0 :			0	0	36891839	36891839	
			0001	13								
					VALLEY :					36500	36500	150000
					HILL :						0	
					Total for Object Head 13 :			0	0	36500	36500	
					Total for Detail Head 199 :			0	0	36500	36500	
					Total for Sub Head 7 :			0	0	36928339	36928339	
	21	0000	01									
					VALLEY :					3286135	3286135	3869000
					HILL :					2122035	2122035	2304000
					Total for Object Head 1 :			0	0	5408170	5408170	
				13								
					VALLEY :					30000	30000	30000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	21	0000	13								
									29934		29934	30000
					Total for Object Head 13 :	0	0	0	59934		59934	
					Total for Detail Head 0 :	0	0	0	5468104		5468104	
					Total for Sub Head 21 :	0	0	0	5468104		5468104	
					Total for Minor Head 1 :	0	0	0	42396443		42396443	
05	001	01	0000	01					9866473		9866473	10825000
					VALLEY :							
					HILL :						0	
					Total for Object Head 1 :	0	0	0	9866473		9866473	
				13					282745		282745	283000
					VALLEY :							
					HILL :						0	
					Total for Object Head 13 :	0	0	0	282745		282745	
					Total for Detail Head 0 :	0	0	0	10149218		10149218	
					Total for Sub Head 1 :	0	0	0	10149218		10149218	
					Total for Minor Head 1 :	0	0	0	10149218		10149218	
102	14		0000	50					1437144		1437144	3000000
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1437144		1437144	
					Total for Detail Head 0 :	0	0	0	1437144		1437144	
					Total for Sub Head 14 :	0	0	0	1437144		1437144	
		29	0000	50					270000		270000	270000
					VALLEY :							
					HILL :						0	
					Total for Object Head 50 :	0	0	0	270000		270000	
					Total for Detail Head 0 :	0	0	0	270000		270000	
					Total for Sub Head 29 :	0	0	0	270000		270000	
					Total for Minor Head 102 :	0	0	0	1707144		1707144	
200	35		0000	50					216000		216000	216000
					VALLEY :							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
05	200	35	0000	50							
											0
					Total for Object Head 50 :			0	0	216000	216000
					Total for Detail Head 0 :			0	0	216000	216000
					Total for Sub Head 35 :			0	0	216000	216000
					Total for Minor Head 200 :			0	0	216000	216000
80	001	01	0000	01							
								81709517		81709517	90062000
								94318075		94318075	118895000
					Total for Object Head 1 :			0	0	176027592	176027592
				50							
								3460997		3460997	5130000
								997428		997428	1710000
					Total for Object Head 50 :			0	0	4458425	4458425
				11							
								80874		80874	130000
								99000		99000	100000
					Total for Object Head 11 :			0	0	179874	179874
				13							
								2597764		2597764	2670000
								2499701		2499701	2500000
					Total for Object Head 13 :			0	0	5097465	5097465
					Total for Detail Head 0 :			0	0	185763356	185763356
					Total for Sub Head 1 :			0	0	185763356	185763356
					Total for Minor Head 1 :			0	0	185763356	185763356
003	08		0000	01							
								46813124		46813124	47434000
										0	
					Total for Object Head 1 :			0	0	46813124	46813124
					Total for Detail Head 0 :			0	0	46813124	46813124
					Total for Sub Head 8 :			0	0	46813124	46813124
				16							
			0000	01							
								4995976		4995976	5186000
										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	003	16	0000	01							
					Total for Object Head 1 :	0	0	0	4995976	4995976	
					Total for Detail Head 0 :	0	0	0	4995976	4995976	
					Total for Sub Head 16 :	0	0	0	4995976	4995976	
25			0000	01							
					VALLEY :				24211322	24211322	24758000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	24211322	24211322	
				50							
					VALLEY :				216500	216500	900000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	216500	216500	
				13							
					VALLEY :				515759	515759	600000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	515759	515759	
				11							
					VALLEY :				49344	49344	200000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	0	49344	49344	
					Total for Detail Head 0 :	0	0	0	24992925	24992925	
			0001	13							
					VALLEY :				2000	2000	150000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	2000	2000	
					Total for Detail Head 199 :	0	0	0	2000	2000	
					Total for Sub Head 25 :	0	0	0	24994925	24994925	
71			0002	01							
					VALLEY :				114998695	114998695	116910000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	114998695	114998695	
					Total for Detail Head 801 :	0	0	0	114998695	114998695	
			0003	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	003	71	0003	50							
					VALLEY :			8042100		8042100	11199000
					HILL :					0	
					Total for Object Head 50 :	0	0	8042100		8042100	
					Total for Detail Head 2363 :	0	0	8042100		8042100	
					Total for Sub Head 71 :	0	0	123040795		123040795	
					Total for Minor Head 3 :	0	0	199844820		199844820	
800	37		0000	50							
					VALLEY :			1067996		1067996	1800000
					HILL :			734640		734640	900000
					Total for Object Head 50 :	0	0	1802636		1802636	
					Total for Detail Head 0 :	0	0	1802636		1802636	
					Total for Sub Head 37 :	0	0	1802636		1802636	
72			0000	50							
					VALLEY :			75082150		75082150	109340000
					HILL :					0	
					Total for Object Head 50 :	0	0	75082150		75082150	
				01							
					VALLEY :			52276377		52276377	52362000
					HILL :					0	
					Total for Object Head 1 :	0	0	52276377		52276377	
					Total for Detail Head 3342 :	0	0	127358527		127358527	
					Total for Sub Head 72 :	0	0	127358527		127358527	
05			0000	50							
					VALLEY :			60888000		60888000	100000000
					HILL :					0	
					Total for Object Head 50 :	0	0	60888000		60888000	
					Total for Detail Head 910 :	0	0	60888000		60888000	
					Total for Sub Head 5 :	0	0	60888000		60888000	
03			0000	01							
					VALLEY :			19163641		19163641	21900000
					HILL :					0	
					Total for Object Head 1 :	0	0	19163641		19163641	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2202 General Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	03	0000								
Total for Detail Head 0 :					0		0	19163641		19163641	
Total for Sub Head 3 :					0		0	19163641		19163641	
Total for Minor Head 800 :					0		0	209212804		209212804	
Total for Grant Code 10 :					0		0	16686168564		16686168564	
Total for Major Head 2202 :					0		0	16686168564		16686168564	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	01							
					VALLEY :			2303564		2303564	5578000
					HILL :					0	
					Total for Object Head 1 :	0	0	2303564		2303564	
				13							
					VALLEY :			240000		240000	240000
					HILL :					0	
					Total for Object Head 13 :	0	0	240000		240000	
				50							
					VALLEY :			113995		113995	540000
					HILL :					0	
					Total for Object Head 50 :	0	0	113995		113995	
					Total for Detail Head 0 :	0	0	2657559		2657559	
			0001	13							
					VALLEY :			20000		20000	2000000
					HILL :					0	
					Total for Object Head 13 :	0	0	20000		20000	
					Total for Detail Head 199 :	0	0	20000		20000	
					Total for Sub Head 1 :	0	0	2677559		2677559	
					Total for Minor Head 1 :	0	0	2677559		2677559	
102	08		0001	31							
					VALLEY :			50000000		50000000	72000000
					HILL :					0	
					Total for Object Head 31 :	0	0	50000000		50000000	
				36							
					VALLEY :			9000000		9000000	12000000
					HILL :					0	
					Total for Object Head 36 :	0	0	9000000		9000000	
				35							
					VALLEY :			2500000		2500000	5000000
					HILL :					0	
					Total for Object Head 35 :	0	0	2500000		2500000	
					Total for Detail Head 3381 :	0	0	61500000		61500000	
					Total for Sub Head 8 :	0	0	61500000		61500000	
					Total for Minor Head 102 :	0	0	61500000		61500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Education Suspense
 Major Head Code : 2203 Technical Education

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	12	0000	13								
					VALLEY :				99996		99996	100000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	99996		99996	
				01								
					VALLEY :				125806221		125806221	160000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	125806221		125806221	
				50								
					VALLEY :				540000		540000	540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	540000		540000	
					Total for Detail Head 0 :	0	0	0	126446217		126446217	
					Total for Sub Head 12 :	0	0	0	126446217		126446217	
					Total for Minor Head 105 :	0	0	0	126446217		126446217	
					Total for Grant Code 10 :	0	0	0	190623776		190623776	
					Total for Major Head 2203 :	0	0	0	190623776		190623776	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	17	0000	13								
					VALLEY :				461841		461841	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	461841	0	461841	
				01								
					VALLEY :				15648984		15648984	20016000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15648984	0	15648984	
					Total for Detail Head 0 :	0	0	0	16110825	0	16110825	
					Total for Sub Head 17 :	0	0	0	16110825	0	16110825	
					Total for Minor Head 102 :	0	0	0	16110825	0	16110825	
					Total for Grant Code 10 :	0	0	0	16110825	0	16110825	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	11								
					VALLEY :				53662		53662	320000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	53662	53662	53662	
				01								
					VALLEY :				43636688		43636688	31088000
					HILL :				15440900		15440900	12944000
					Total for Object Head 1 :	0	0	0	59077588	59077588	59077588	
				13								
					VALLEY :				728278		728278	953000
					HILL :				45000		45000	47000
					Total for Object Head 13 :	0	0	0	773278	773278	773278	
					Total for Detail Head 0 :	0	0	0	59904528	59904528	59904528	
				0001	13							
					VALLEY :				28399999		28399999	28400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	28399999	28399999	28399999	
					Total for Detail Head 11 :	0	0	0	28399999	28399999	28399999	
					Total for Sub Head 1 :	0	0	0	88304527	88304527	88304527	
					Total for Minor Head 1 :	0	0	0	88304527	88304527	88304527	
	101	04	0000	01								
					VALLEY :				130437911		130437911	128668000
					HILL :				48453637		48453637	41635000
					Total for Object Head 1 :	0	0	0	178891548	178891548	178891548	
				11								
					VALLEY :				298203		298203	320000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	298203	298203	298203	
				13								
					VALLEY :				7080		7080	19000
					HILL :				7200		7200	19000
					Total for Object Head 13 :	0	0	0	14280	14280	14280	
					Total for Detail Head 0 :	0	0	0	179204031	179204031	179204031	
					Total for Sub Head 4 :	0	0	0	179204031	179204031	179204031	
	07		0000	50								
					VALLEY :				833350		833350	990000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	07	0000	50								
					HILL :						0	
					Total for Object Head 50 :			0	0	833350	833350	135000
					Total for Detail Head 0 :			0	0	833350	833350	
					Total for Sub Head 7 :			0	0	833350	833350	
03			0000	01								
					VALLEY :			18957356		18957356	-4698000	
					HILL :			3088390		3088390	1338000	
					Total for Object Head 1 :			0	0	22045746	22045746	
					Total for Detail Head 0 :			0	0	22045746	22045746	
					Total for Sub Head 3 :			0	0	22045746	22045746	
					Total for Minor Head 101 :			0	0	202083127	202083127	
102	05		0000	01								
					VALLEY :			872159		872159	817000	
					HILL :					0		
					Total for Object Head 1 :			0	0	872159	872159	
					Total for Detail Head 0 :			0	0	872159	872159	
					Total for Sub Head 5 :			0	0	872159	872159	
					Total for Minor Head 102 :			0	0	872159	872159	
103	09		0000	50								
					VALLEY :			1176000		1176000	1750000	
					HILL :			133000		133000	250000	
					Total for Object Head 50 :			0	0	1309000	1309000	
					Total for Detail Head 0 :			0	0	1309000	1309000	
					Total for Sub Head 9 :			0	0	1309000	1309000	
					Total for Minor Head 103 :			0	0	1309000	1309000	
104	04		0000	50								
					VALLEY :			-45499500		-45499500	0	
					HILL :					0		
					Total for Object Head 50 :			-45499500	-45499500	0	0	
					Total for Detail Head 0 :			-45499500	-45499500	0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	04			Total for Sub Head 4 :			-45499500	-45499500	0	0	
		13	0001	36	VALLEY :				15000000		15000000	0
					HILL :						0	
					Total for Object Head 36 :			0	0	15000000	15000000	
					Total for Detail Head 990 :			0	0	15000000	15000000	
					Total for Sub Head 13 :			0	0	15000000	15000000	
10		0000		50	VALLEY :				4363972		4363972	5000000
					HILL :						0	
					Total for Object Head 50 :			0	0	4363972	4363972	
					Total for Detail Head 3275 :			0	0	4363972	4363972	
					Total for Sub Head 10 :			0	0	4363972	4363972	
15		0001		36	VALLEY :				4500000		4500000	10000000
					HILL :						0	
					Total for Object Head 36 :			0	0	4500000	4500000	
					Total for Detail Head 1986 :			0	0	4500000	4500000	
					Total for Sub Head 15 :			0	0	4500000	4500000	
14		0001		36	VALLEY :				30000000		30000000	30000000
					HILL :						0	
					Total for Object Head 36 :			0	0	30000000	30000000	
					Total for Detail Head 4652 :			0	0	30000000	30000000	
					Total for Sub Head 14 :			0	0	30000000	30000000	
02		0000		50	VALLEY :				1241591		1241591	2500000
					HILL :						0	
					Total for Object Head 50 :			0	0	1241591	1241591	
					Total for Detail Head 0 :			0	0	1241591	1241591	
					Total for Sub Head 2 :			0	0	1241591	1241591	
04		0000		50	VALLEY :			45499500	45499500	45499500	45499500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2204 Sports and Youth Services

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	04	0000	50							

HILL : 0 0

Total for Object Head 50 : 45499500 45499500 45499500 45499500

Total for Detail Head 0 : 45499500 45499500 45499500 45499500

Total for Sub Head 4 : 45499500 45499500 45499500 45499500

Total for Minor Head 104 : 0 0 100605063 100605063

Total for Grant Code 25 : 0 0 393173876 393173876

Total for Major Head 2204 : 0 0 409284701 409284701

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				13195516		13195516	14825000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	13195516	0	13195516	
				02								
					VALLEY :				953478		953478	976000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	953478	0	953478	
				11								
					VALLEY :				99882		99882	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	99882	0	99882	
				13								
					VALLEY :				1223983		1223983	1224000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1223983	0	1223983	
				50								
					VALLEY :				11518042		11518042	36812000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	11518042	0	11518042	
					Total for Detail Head 0 :	0	0	0	26990901	0	26990901	
				0002								
					VALLEY :				359300		359300	360000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	359300	0	359300	
					Total for Detail Head 81 :	0	0	0	359300	0	359300	
				0001								
					VALLEY :				1540000		1540000	1540000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1540000	0	1540000	
					Total for Detail Head 199 :	0	0	0	1540000	0	1540000	
					Total for Sub Head 1 :	0	0	0	28890201	0	28890201	
				06								
					0000							
					50							
					VALLEY :				100000		100000	450000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	100000	0	100000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	06	0000		Total for Detail Head 819 :			0	0	100000	100000	
					Total for Sub Head 6 :			0	0	100000	100000	
					Total for Minor Head 1 :			0	0	28990201	28990201	
	101	08	0000	01	VALLEY :			5295674		5295674	9302000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5295674	5295674	
				13	VALLEY :			76986		76986	77000	
					HILL :					0		
					Total for Object Head 13 :			0	0	76986	76986	
					Total for Detail Head 0 :			0	0	5372660	5372660	
					Total for Sub Head 8 :			0	0	5372660	5372660	
					Total for Minor Head 101 :			0	0	5372660	5372660	
	102	15	0001	31	VALLEY :			13381165		13381165	14199000	
					HILL :					0		
					Total for Object Head 31 :			0	0	13381165	13381165	
					Total for Detail Head 700 :			0	0	13381165	13381165	
					Total for Sub Head 15 :			0	0	13381165	13381165	
	11	0000	01		VALLEY :			2925594		2925594	3364000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2925594	2925594	
				13	VALLEY :			479727		479727	480000	
					HILL :					0		
					Total for Object Head 13 :			0	0	479727	479727	
				27	VALLEY :			67972		67972	68000	
					HILL :					0		
					Total for Object Head 27 :			0	0	67972	67972	
				50	VALLEY :			999855		999855	1000000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	11	0000	50								
					Total for Object Head 50 :			0	0	999855	999855	
					Total for Detail Head 0 :			0	0	4473148	4473148	
					Total for Sub Head 11 :			0	0	4473148	4473148	
17		0001	36		VALLEY :				5838234	5838234	5840000	
					HILL :					0		
					Total for Object Head 36 :			0	5838234	5838234		
			35		VALLEY :				899918	899918	900000	
					HILL :					0		
					Total for Object Head 35 :			0	899918	899918		
					Total for Detail Head 701 :			0	0	6738152	6738152	
					Total for Sub Head 17 :			0	0	6738152	6738152	
18		0002	31		VALLEY :				200000	200000	200000	
					HILL :					0		
					Total for Object Head 31 :			0	200000	200000		
					Total for Detail Head 790 :			0	0	200000	200000	
					Total for Sub Head 18 :			0	0	200000	200000	
01		0001	31		VALLEY :				28805310	28805310	31350000	
					HILL :					0		
					Total for Object Head 31 :			0	28805310	28805310		
			36		VALLEY :				4500000	4500000	4500000	
					HILL :					0		
					Total for Object Head 36 :			0	4500000	4500000		
					Total for Detail Head 3446 :			0	0	33305310	33305310	
					Total for Sub Head 1 :			0	0	33305310	33305310	
07		0000	01		VALLEY :				764001	764001	834000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	03	0000	13							
											0
					Total for Object Head 13 :						1895514
				27							
											171999
					Total for Object Head 27 :						171999
					Total for Detail Head 0 :						2067513
			0002	27							
											5365000
					Total for Object Head 27 :						5365000
					Total for Detail Head 1499 :						5365000
			0001	27							
											2625000
					Total for Object Head 27 :						2625000
					Total for Detail Head 1500 :						2625000
					Total for Sub Head 3 :						10057513
14			0001	31							
											1661205
					Total for Object Head 31 :						1661205
					Total for Detail Head 478 :						1661205
					Total for Sub Head 14 :						1661205
14			0001	36							
											3999774
					Total for Object Head 36 :						3999774
				31							
											742100
					Total for Object Head 31 :						742100

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	14	0001		Total for Detail Head 702 :			0	0	4741874	4741874	
					Total for Sub Head 14 :			0	0	4741874	4741874	
					Total for Minor Head 103 :			0	0	26639236	26639236	
	104	04	0000	50	VALLEY :			600000		600000	600000	
					HILL :					0		
					Total for Object Head 50 :			0	0	600000	600000	
				01	VALLEY :			7446498		7446498	7900000	
					HILL :					0		
					Total for Object Head 1 :			0	0	7446498	7446498	
				27	VALLEY :			165000		165000	165000	
					HILL :					0		
					Total for Object Head 27 :			0	0	165000	165000	
				13	VALLEY :			906560		906560	907000	
					HILL :					0		
					Total for Object Head 13 :			0	0	906560	906560	
					Total for Detail Head 0 :			0	0	9118058	9118058	
			0001	50	VALLEY :			449970		449970	450000	
					HILL :					0		
					Total for Object Head 50 :			0	0	449970	449970	
					Total for Detail Head 180 :			0	0	449970	449970	
					Total for Sub Head 4 :			0	0	9568028	9568028	
					Total for Minor Head 104 :			0	0	9568028	9568028	
	105	13	0000	50	VALLEY :			199973		199973	200000	
					HILL :					0		
					Total for Object Head 50 :			0	0	199973	199973	
				13	VALLEY :			623585		623585	624000	
					HILL :					0		
					Total for Object Head 13 :			0	0	623585	623585	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	13	0000	01								
					VALLEY :				10940514		10940514	12847000
					HILL :				1880763		1880763	6089000
					Total for Object Head 1 :	0	0	0	12821277	0	12821277	
					Total for Detail Head 0 :	0	0	0	13644835	0	13644835	
					Total for Sub Head 13 :	0	0	0	13644835	0	13644835	
	22		0002	36								
					VALLEY :				1124992		1124992	1125000
					HILL :				0		0	
					Total for Object Head 36 :	0	0	0	1124992	0	1124992	
					Total for Detail Head 704 :	0	0	0	1124992	0	1124992	
					Total for Sub Head 22 :	0	0	0	1124992	0	1124992	
					Total for Minor Head 105 :	0	0	0	14769827	0	14769827	
	107	18	0000	50								
					VALLEY :				944900		944900	945000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	944900	0	944900	
				27								
					VALLEY :				660000		660000	660000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	660000	0	660000	
				13								
					VALLEY :				839100		839100	840000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	839100	0	839100	
				01								
					VALLEY :				6636679		6636679	15525000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	6636679	0	6636679	
					Total for Detail Head 0 :	0	0	0	9080679	0	9080679	
					Total for Sub Head 18 :	0	0	0	9080679	0	9080679	
					Total for Minor Head 107 :	0	0	0	9080679	0	9080679	
	800	09	0000	27								
					VALLEY :				615000		615000	615000
					HILL :				0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09	0000	27								
					Total for Object Head 27 :			0	0	615000	615000	
				50								
					VALLEY :				449800	449800	450000	
					HILL :					0		
					Total for Object Head 50 :			0	449800	449800		
				13								
					VALLEY :				2199907	2199907	2200000	
					HILL :					0		
					Total for Object Head 13 :			0	2199907	2199907		
					Total for Detail Head 0 :			0	3264707	3264707		
					Total for Sub Head 9 :			0	3264707	3264707		
08			0000	27								
					VALLEY :				165000	165000	165000	
					HILL :					0		
					Total for Object Head 27 :			0	165000	165000		
				13								
					VALLEY :				1599000	1599000	1600000	
					HILL :					0		
					Total for Object Head 13 :			0	1599000	1599000		
				01								
					VALLEY :				14351645	14351645	14703000	
					HILL :					0		
					Total for Object Head 1 :			0	14351645	14351645		
					Total for Detail Head 0 :			0	16115645	16115645		
					Total for Sub Head 8 :			0	16115645	16115645		
12			0001	31								
					VALLEY :				4436788	4436788		
					HILL :					0		
					Total for Object Head 31 :			0	4436788	4436788		
					Total for Detail Head 706 :			0	4436788	4436788		
					Total for Sub Head 12 :			0	4436788	4436788		
20			0000	13								
					VALLEY :				503977	503977	504000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	20	0000	13								
					HILL :						0	
					Total for Object Head 13 :			0	0	503977	503977	
				27								
					VALLEY :			400000		400000	400000	
					HILL :						0	
					Total for Object Head 27 :			0	0	400000	400000	
				01								
					VALLEY :			2475961		2475961	4515000	
					HILL :						0	
					Total for Object Head 1 :			0	0	2475961	2475961	
					Total for Detail Head 0 :			0	0	3379938	3379938	
					Total for Sub Head 20 :			0	0	3379938	3379938	
12			0001	31								
					VALLEY :			4608312		4608312	9100000	
					HILL :						0	
					Total for Object Head 31 :			0	0	4608312	4608312	
				36								
					VALLEY :			120000		120000	120000	
					HILL :						0	
					Total for Object Head 36 :			0	0	120000	120000	
					Total for Detail Head 706 :			0	0	4728312	4728312	
					Total for Sub Head 12 :			0	0	4728312	4728312	
				27								
			0001	31								
					VALLEY :			2100000		2100000	8000000	
					HILL :						0	
					Total for Object Head 31 :			0	0	2100000	2100000	
					Total for Detail Head 975 :			0	0	2100000	2100000	
					Total for Sub Head 27 :			0	0	2100000	2100000	
				28								
			0000	50								
					VALLEY :			30695000		30695000	40000000	
					HILL :						0	
					Total for Object Head 50 :			0	0	30695000	30695000	
					Total for Detail Head 910 :			0	0	30695000	30695000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	28			Total for Sub Head 28 :			0	0	30695000	30695000	
		15	0001	36	VALLEY :			5998744		5998744	7000000	
					HILL :					0		
					Total for Object Head 36 :			0	0	5998744	5998744	
				31	VALLEY :			3893561		3893561	6200000	
					HILL :					0		
					Total for Object Head 31 :			0	0	3893561	3893561	
				35	VALLEY :			1190782		1190782	2385000	
					HILL :					0		
					Total for Object Head 35 :			0	0	1190782	1190782	
					Total for Detail Head 699 :			0	0	11083087	11083087	
					Total for Sub Head 15 :			0	0	11083087	11083087	
26		0002		36	VALLEY :			991240		991240	1500000	
					HILL :					0		
					Total for Object Head 36 :			0	0	991240	991240	
					Total for Detail Head 919 :			0	0	991240	991240	
					Total for Sub Head 26 :			0	0	991240	991240	
04		0000		27	VALLEY :			1699562		1699562	1750000	
					HILL :					0		
					Total for Object Head 27 :			0	0	1699562	1699562	
				50	VALLEY :			1644000		1644000	1644000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1644000	1644000	
					Total for Detail Head 0 :			0	0	3343562	3343562	
					Total for Sub Head 4 :			0	0	3343562	3343562	
					Total for Minor Head 800 :			0	0	80138279	80138279	
					Total for Grant Code 41 :			0	0	233900671	233900671	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 2205 Art and Culture

Total for Major Head 2205 :	0	0	233900671	233900671
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				20924999		20924999	27818000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	20924999	0	20924999	
				13								
					VALLEY :				722930		722930	723000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	722930	0	722930	
				14								
					VALLEY :				382980		382980	400000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	382980	0	382980	
				27								
					VALLEY :				5000000		5000000	5000000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	5000000	0	5000000	
					Total for Detail Head 0 :	0	0	0	27030909	0	27030909	
				0001 13								
					VALLEY :				150000		150000	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	150000	0	150000	
					Total for Detail Head 199 :	0	0	0	150000	0	150000	
				0002 50								
					VALLEY :				44493		44493	144000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	44493	0	44493	
					Total for Detail Head 856 :	0	0	0	44493	0	44493	
					Total for Sub Head 1 :	0	0	0	27225402	0	27225402	
				07 0000 50								
					VALLEY :				179800		179800	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	179800	0	179800	
					Total for Detail Head 0 :	0	0	0	179800	0	179800	
					Total for Sub Head 7 :	0	0	0	179800	0	179800	
				09 0000 50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	09	0000	50								
					VALLEY :				1870120		1870120	2000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1870120	0	1870120	
					Total for Detail Head 0 :	0	0	0	1870120	0	1870120	
			0003	50								
					VALLEY :				1688080		1688080	1796000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1688080	0	1688080	
					Total for Detail Head 5116 :	0	0	0	1688080	0	1688080	
			0001	50								
					VALLEY :				710984		710984	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	710984	0	710984	
					Total for Detail Head 9670 :	0	0	0	710984	0	710984	
			0002	50								
					VALLEY :				719492		719492	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	719492	0	719492	
					Total for Detail Head 9671 :	0	0	0	719492	0	719492	
					Total for Sub Head 9 :	0	0	0	4988676	0	4988676	
					Total for Minor Head 1 :	0	0	0	32393878	0	32393878	
004	27		0000	50								
					VALLEY :				179550		179550	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	179550	0	179550	
					Total for Detail Head 0 :	0	0	0	179550	0	179550	
					Total for Sub Head 27 :	0	0	0	179550	0	179550	
			28	0000	50							
					VALLEY :				178554		178554	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	178554	0	178554	
					Total for Detail Head 0 :	0	0	0	178554	0	178554	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	004	28										
					Total for Sub Head 28 :			0	0	178554	178554	
		22	0000	50								
					VALLEY :				179950	179950	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	179950	179950	
					Total for Detail Head 0 :			0	0	179950	179950	
					Total for Sub Head 22 :			0	0	179950	179950	
		30	0001	31								
					VALLEY :				11023972	11023972	11480000	
					HILL :					0		
					Total for Object Head 31 :			0	0	11023972	11023972	
					Total for Detail Head 3728 :			0	0	11023972	11023972	
					Total for Sub Head 30 :			0	0	11023972	11023972	
					Total for Minor Head 4 :			0	0	11562026	11562026	
800	25		0001	31								
					VALLEY :				240945	240945	1000000	
					HILL :					0		
					Total for Object Head 31 :			0	0	240945	240945	
					Total for Detail Head 3729 :			0	0	240945	240945	
					Total for Sub Head 25 :			0	0	240945	240945	
					Total for Minor Head 800 :			0	0	240945	240945	
					Total for Grant Code 46 :			0	0	44196849	44196849	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				32234201		32234201	32850000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	32234201	0	32234201	
				11								
					VALLEY :				509637		509637	510000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	509637	0	509637	
				13								
					VALLEY :				248950		248950	249000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	248950	0	248950	
					Total for Detail Head 0 :	0	0	0	32992788	0	32992788	
					Total for Sub Head 1 :	0	0	0	32992788	0	32992788	
	26		0000	50								
					VALLEY :				343944651		343944651	360000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	343944651	0	343944651	
					Total for Detail Head 0 :	0	0	0	343944651	0	343944651	
					Total for Sub Head 26 :	0	0	0	343944651	0	343944651	
					Total for Minor Head 1 :	0	0	0	376937439	0	376937439	
600	04		0001	50								
					VALLEY :				100000000		100000000	100000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	100000000	0	100000000	
					Total for Detail Head 1025 :	0	0	0	100000000	0	100000000	
				0002								
					VALLEY :				300000000		300000000	300000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	300000000	0	300000000	
					Total for Detail Head 1026 :	0	0	0	300000000	0	300000000	
					Total for Sub Head 4 :	0	0	0	1300000000	0	1300000000	
					Total for Minor Head 600 :	0	0	0	1300000000	0	1300000000	
800	25		0001	31								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3425 Other Scientific Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	25	0001	31								
					VALLEY :				50000000		50000000	50000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	50000000	0	50000000	
					Total for Detail Head 2338 :	0	0	0	50000000	0	50000000	
					Total for Sub Head 25 :	0	0	0	50000000	0	50000000	
02			0001	31								
					VALLEY :	1800000	1800000	1800000	1800000	1800000	1800000	1800000
					HILL :						0	
					Total for Object Head 31 :	1800000	1800000	1800000	1800000	1800000	1800000	
				36								
					VALLEY :				12200000		12200000	12200000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	12200000	0	12200000	
					Total for Detail Head 1501 :	1800000	1800000	14000000	14000000	14000000	14000000	
					Total for Sub Head 2 :	1800000	1800000	14000000	14000000	14000000	14000000	
02			0001	31								
					VALLEY :	-1800000	-1800000	0	0	0	0	0
					HILL :						0	
					Total for Object Head 31 :	-1800000	-1800000	0	0	0	0	
					Total for Detail Head 1051 :	-1800000	-1800000	0	0	0	0	
					Total for Sub Head 2 :	-1800000	-1800000	0	0	0	0	
					Total for Minor Head 800 :	0	0	64000000	64000000	64000000	64000000	
					Total for Grant Code 53 :	0	0	570937439	570937439	570937439	570937439	
					Total for Major Head 3425 :	0	0	615134288	615134288	615134288	615134288	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	12	0004	50							
					VALLEY :			4000000		4000000	4000000
					HILL :					0	
					Total for Object Head 50 :			0		0	4000000
					Total for Detail Head 79 :			0		0	4000000
			0002	50							
					VALLEY :			4000000		4000000	4000000
					HILL :					0	
					Total for Object Head 50 :			0		0	4000000
					Total for Detail Head 98 :			0		0	4000000
			0003	50							
					VALLEY :			1600000		1600000	1600000
					HILL :					0	
					Total for Object Head 50 :			0		0	1600000
					Total for Detail Head 99 :			0		0	1600000
			0001	50							
					VALLEY :			4000000		4000000	4000000
					HILL :					0	
					Total for Object Head 50 :			0		0	4000000
					Total for Detail Head 161 :			0		0	4000000
			0005	50							
					VALLEY :			2000000		2000000	2000000
					HILL :					0	
					Total for Object Head 50 :			0		0	2000000
					Total for Detail Head 289 :			0		0	2000000
			0006	50							
					VALLEY :			4000000		4000000	4000000
					HILL :					0	
					Total for Object Head 50 :			0		0	4000000
					Total for Detail Head 290 :			0		0	4000000
			0008	50							
					VALLEY :			1600000		1600000	1600000
					HILL :					0	
					Total for Object Head 50 :			0		0	1600000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	12	0008		Total for Detail Head 774 :			0	0	1600000	1600000	
			0009	50	VALLEY :					2700000	2700000	2700000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2700000	2700000	
					Total for Detail Head 775 :			0	0	2700000	2700000	
					Total for Sub Head 12 :			0	0	23900000	23900000	
	16		0001	50	VALLEY :					4000000	4000000	4000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	4000000	4000000	
					Total for Detail Head 798 :			0	0	4000000	4000000	
			0002	50	VALLEY :					900000	900000	900000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 799 :			0	0	900000	900000	
			0003	50	VALLEY :					900000	900000	900000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	900000	900000	
					Total for Detail Head 800 :			0	0	900000	900000	
			0004	50	VALLEY :					10000000	10000000	10000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	10000000	10000000	
					Total for Detail Head 1388 :			0	0	10000000	10000000	
					Total for Sub Head 16 :			0	0	15800000	15800000	
	43		0000	50	VALLEY :					360000	360000	360000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	360000	360000	
					Total for Detail Head 0 :			0	0	360000	360000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	003	43	0001	50								
					VALLEY :				6000000		6000000	6000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	6000000		6000000	
					Total for Detail Head 1964 :	0	0	0	6000000		6000000	
			0002	50								
					VALLEY :				1800000		1800000	1800000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1800000		1800000	
					Total for Detail Head 5007 :	0	0	0	1800000		1800000	
			0003	50								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	900000		900000	
					Total for Detail Head 5008 :	0	0	0	900000		900000	
					Total for Sub Head 43 :	0	0	0	9060000		9060000	
14			0001	50								
					VALLEY :				1800000		1800000	1800000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1800000		1800000	
					Total for Detail Head 310 :	0	0	0	1800000		1800000	
			0002	50								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1000000		1000000	
					Total for Detail Head 311 :	0	0	0	1000000		1000000	
			0003	50								
					VALLEY :				2500000		2500000	2500000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	2500000		2500000	
					Total for Detail Head 312 :	0	0	0	2500000		2500000	
			0004	50								
					VALLEY :				900000		900000	900000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	14	0004	50							
Total for Object Head 50 :					0		0	900000		900000	
Total for Detail Head 5004 :					0		0	900000		900000	
			0005	50							
VALLEY :								8000000		8000000	8000000
HILL :										0	
Total for Object Head 50 :					0		0	8000000		8000000	
Total for Detail Head 5005 :					0		0	8000000		8000000	
			0006	50							
VALLEY :								1800000		1800000	1800000
HILL :										0	
Total for Object Head 50 :					0		0	1800000		1800000	
Total for Detail Head 5006 :					0		0	1800000		1800000	
Total for Sub Head 14 :					0		0	16000000		16000000	
15			0002	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 100 :					0		0	360000		360000	
			0003	50							
VALLEY :								720000		720000	720000
HILL :										0	
Total for Object Head 50 :					0		0	720000		720000	
Total for Detail Head 101 :					0		0	720000		720000	
			0001	50							
VALLEY :								360000		360000	360000
HILL :										0	
Total for Object Head 50 :					0		0	360000		360000	
Total for Detail Head 107 :					0		0	360000		360000	
			0005	50							
VALLEY :								1440000		1440000	1440000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	003	15	0005	50							
Total for Object Head 50 :					0		0	1440000		1440000	
Total for Detail Head 5121 :					0		0	1440000		1440000	
Total for Sub Head 15 :					0		0	2880000		2880000	
Total for Minor Head 3 :					0		0	67640000		67640000	
04	104	26	0001	31				26365512		26365512	26366000
VALLEY :								26365512		26365512	
HILL :								0		0	
Total for Object Head 31 :					0		0	26365512		26365512	
36								463000		463000	10097000
VALLEY :								463000		463000	
HILL :								0		0	
Total for Object Head 36 :					0		0	463000		463000	
Total for Detail Head 778 :					0		0	26828512		26828512	
Total for Sub Head 26 :					0		0	26828512		26828512	
Total for Minor Head 104 :					0		0	26828512		26828512	
60	800	71	0002	50				4800000		4800000	4800000
VALLEY :								4800000		4800000	
HILL :								0		0	
Total for Object Head 50 :					0		0	4800000		4800000	
Total for Detail Head 1967 :					0		0	4800000		4800000	
0003 50								2160000		2160000	2160000
VALLEY :								2160000		2160000	
HILL :								0		0	
Total for Object Head 50 :					0		0	2160000		2160000	
Total for Detail Head 5110 :					0		0	2160000		2160000	
Total for Sub Head 71 :					0		0	6960000		6960000	
01	0000	01						46289291		46289291	49406000
VALLEY :								46289291		46289291	
HILL :								0		0	
Total for Object Head 1 :					0		0	46289291		46289291	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	75	0001									
					Total for Detail Head 5112 :			0	0	1000000	1000000	
					Total for Sub Head 75 :			0	0	30000000	30000000	
	76		0000	50								
					VALLEY :				1800000	1800000	1800000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1800000	1800000		
					Total for Detail Head 3332 :			0	1800000	1800000		
			0001	50								
					VALLEY :				10000000	10000000	10000000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	10000000	10000000		
					Total for Detail Head 5122 :			0	10000000	10000000		
					Total for Sub Head 76 :			0	11800000	11800000		
	26		0002	50								
					VALLEY :				1080000	1080000	1080000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1080000	1080000		
					Total for Detail Head 1965 :			0	1080000	1080000		
			0003	50								
					VALLEY :				1080000	1080000	1080000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1080000	1080000		
					Total for Detail Head 1966 :			0	1080000	1080000		
			0004	50								
					VALLEY :				1800000	1800000	1800000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	1800000	1800000		
					Total for Detail Head 5115 :			0	1800000	1800000		
			0001	50								
					VALLEY :				360000	360000	360000	
					HILL :				0	0	0	
					Total for Object Head 50 :			0	360000	360000		
					Total for Detail Head 6975 :			0	360000	360000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	26			Total for Sub Head 26 :			0	0	4320000	4320000	
		25	0000	50								
					VALLEY :	900000		900000	900000		900000	900000
					HILL :			0			0	
					Total for Object Head 50 :	900000		900000	900000		900000	
					Total for Detail Head 0 :	900000		900000	900000		900000	
		0001		50								
					VALLEY :				1800000		1800000	1800000
					HILL :						0	
					Total for Object Head 50 :	0		0	1800000		1800000	
					Total for Detail Head 779 :	0		0	1800000		1800000	
		0002		50								
					VALLEY :				1350000		1350000	1350000
					HILL :						0	
					Total for Object Head 50 :	0		0	1350000		1350000	
					Total for Detail Head 780 :	0		0	1350000		1350000	
		0003		50								
					VALLEY :				1350000		1350000	1350000
					HILL :						0	
					Total for Object Head 50 :	0		0	1350000		1350000	
					Total for Detail Head 781 :	0		0	1350000		1350000	
		0004		50								
					VALLEY :				6000000		6000000	6000000
					HILL :						0	
					Total for Object Head 50 :	0		0	6000000		6000000	
					Total for Detail Head 5009 :	0		0	6000000		6000000	
					Total for Sub Head 25 :	900000		900000	11400000		11400000	
	74	0000		50								
					VALLEY :				2700000		2700000	2700000
					HILL :						0	
					Total for Object Head 50 :	0		0	2700000		2700000	
					Total for Detail Head 0 :	0		0	2700000		2700000	
		0001		50								
					VALLEY :				18000000		18000000	18000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	74	0001	50							
						HILL :					0
						Total for Object Head 50 :	0	0	18000000	18000000	
						Total for Detail Head 5111 :	0	0	18000000	18000000	
						Total for Sub Head 74 :	0	0	20700000	20700000	
02		0000		50		VALLEY :		900000	900000	900000	
						HILL :			0		
						Total for Object Head 50 :	0	900000	900000	900000	
						Total for Detail Head 3275 :	0	900000	900000	900000	
						Total for Sub Head 2 :	0	900000	900000	900000	
24		0000		50		VALLEY :		90330500	90330500	137341000	
						HILL :			0		
						Total for Object Head 50 :	0	90330500	90330500	90330500	
						Total for Detail Head 0 :	0	90330500	90330500	90330500	
						Total for Sub Head 24 :	0	90330500	90330500	90330500	
27		0000		50		VALLEY :		900000	900000	900000	
						HILL :			0		
						Total for Object Head 50 :	0	900000	900000	900000	
						Total for Detail Head 0 :	0	900000	900000	900000	
						Total for Sub Head 27 :	0	900000	900000	900000	
72		0001		50		VALLEY :		2698095	2698095	2700000	
						HILL :			0		
						Total for Object Head 50 :	0	2698095	2698095	2698095	
						Total for Detail Head 782 :	0	2698095	2698095	2698095	
		0002		50		VALLEY :		1440000	1440000	1440000	
						HILL :			0		
						Total for Object Head 50 :	0	1440000	1440000	1440000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Education Suspense

Major Head Code : 3435 Ecology and Environment

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	72	0002		Total for Detail Head 783 :			0	0	1440000	1440000	
			0003	50	VALLEY :					1080000	1080000	1080000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1080000	1080000	
					Total for Detail Head 7651 :			0	0	1080000	1080000	
					Total for Sub Head 72 :			0	0	5218095	5218095	
73			0000	50	VALLEY :					2180000	2180000	2180000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2180000	2180000	
					Total for Detail Head 0 :			0	0	2180000	2180000	
					Total for Sub Head 73 :			0	0	2180000	2180000	
					Total for Minor Head 800 :			0	0	240737886	240737886	
					Total for Grant Code 19 :			0	0	335206398	335206398	
					Total for Major Head 3435 :			0	0	335206398	335206398	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0000	01								
					VALLEY :				15310107		15310107	-12804000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15310107		15310107	
				13								
					VALLEY :				23730		23730	252000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	23730		23730	
					Total for Detail Head 0 :	0	0	0	15333837		15333837	
					Total for Sub Head 2 :	0	0	0	15333837		15333837	
		02	0000	01								
					VALLEY :				8528520		8528520	39687000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	8528520		8528520	
				11								
					VALLEY :				98416		98416	250000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	98416		98416	
				13								
					VALLEY :				188335		188335	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	188335		188335	
				50								
					VALLEY :				71662		71662	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	71662		71662	
					Total for Detail Head 0 :	0	0	0	8886933		8886933	
		0001		13								
					VALLEY :				14000		14000	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	14000		14000	
					Total for Detail Head 3288 :	0	0	0	14000		14000	
		0002		50								
					VALLEY :				71890		71890	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	71890		71890	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	02	0002									
					Total for Detail Head 5127 :			0	0	71890	71890	
					Total for Sub Head 2 :			0	0	8972823	8972823	
		06	0001	50								
					VALLEY :					349987	349987	350000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	349987	349987	
					Total for Detail Head 1491 :			0	0	349987	349987	
					Total for Sub Head 6 :			0	0	349987	349987	
					Total for Minor Head 101 :			0	0	24656647	24656647	
	800	05	0001	36								
					VALLEY :					17515000	17515000	17515000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	17515000	17515000	
					Total for Detail Head 9739 :			0	0	17515000	17515000	
					Total for Sub Head 5 :			0	0	17515000	17515000	
					Total for Minor Head 800 :			0	0	17515000	17515000	
02	001	01	0000	01								
					VALLEY :					9200397	9200397	9621000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	9200397	9200397	
				13								
					VALLEY :					9320	9320	19000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	9320	9320	
					Total for Detail Head 0 :			0	0	9209717	9209717	
			0001	13								
					VALLEY :					30000	30000	30000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	30000	30000	
					Total for Detail Head 199 :			0	0	30000	30000	
					Total for Sub Head 1 :			0	0	9239717	9239717	
	11	0000	01									
					VALLEY :					703502	703502	965000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	11	0000	01							
											0
					Total for Object Head 1 :						703502
											703502
					Total for Detail Head 0 :						703502
											703502
					Total for Sub Head 11 :						703502
17			0000	01							
											0
					VALLEY :						392478
					HILL :						0
					Total for Object Head 1 :						392478
											392478
					Total for Detail Head 0 :						394478
											394478
					Total for Sub Head 17 :						394478
04			0000	13							
											0
					VALLEY :						2000
					HILL :						0
					Total for Object Head 13 :						2000
											2000
					Total for Detail Head 0 :						394478
											394478
					Total for Sub Head 17 :						394478
04			0000	13							
											0
					VALLEY :						18000
					HILL :						0
					Total for Object Head 13 :						18000
											18000
					Total for Detail Head 0 :						18000
											18000
					Total for Sub Head 4 :						18000
05			0000	13							
											0
					VALLEY :						18000
					HILL :						0
					Total for Object Head 13 :						18000
											18000
					Total for Detail Head 0 :						18000
											18000
					Total for Sub Head 5 :						18000
06			0000	13							
											0
					VALLEY :						18000
					HILL :						0
					Total for Object Head 13 :						18000
											18000
					Total for Detail Head 0 :						18000
											18000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	06										
					Total for Sub Head 6 :			0	0	18000	18000	
		08	0000	13								
					VALLEY :			161697		161697	432000	
					HILL :					0		
					Total for Object Head 13 :			0	0	161697	161697	
				14								
					VALLEY :			46430		46430	95000	
					HILL :					0		
					Total for Object Head 14 :			0	0	46430	46430	
					Total for Detail Head 0 :			0	0	208127	208127	
			0001	50								
					VALLEY :			36000		36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 72 :			0	0	36000	36000	
					Total for Sub Head 8 :			0	0	244127	244127	
09		0000	13									
					VALLEY :			4000		4000	9000	
					HILL :					0		
					Total for Object Head 13 :			0	0	4000	4000	
					Total for Detail Head 0 :			0	0	4000	4000	
					Total for Sub Head 9 :			0	0	4000	4000	
10		0000	13									
					VALLEY :			22000		22000	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	22000	22000	
					Total for Detail Head 0 :			0	0	22000	22000	
					Total for Sub Head 10 :			0	0	22000	22000	
13		0000	13									
					VALLEY :			4000		4000	9000	
					HILL :					0		
					Total for Object Head 13 :			0	0	4000	4000	
					Total for Detail Head 0 :			0	0	4000	4000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	13			Total for Sub Head 13 :			0	0	4000	4000	
		14	0000	13	VALLEY :				4000	4000	9000	
					HILL :					0		
					Total for Object Head 13 :			0	4000	4000		
					Total for Detail Head 0 :			0	4000	4000		
					Total for Sub Head 14 :			0	4000	4000		
		16	0000	13	VALLEY :					0		
					HILL :				18000	18000	36000	
					Total for Object Head 13 :			0	18000	18000		
					Total for Detail Head 0 :			0	18000	18000		
					Total for Sub Head 16 :			0	18000	18000		
		18	0000	01	VALLEY :			-372345		0		0
					HILL :					0		
					Total for Object Head 1 :			-372345	0	0		
				13	VALLEY :			-1000		0		0
					HILL :					0		
					Total for Object Head 13 :			-1000	0	0		
					Total for Detail Head 0 :			-373345	0	0		
					Total for Sub Head 18 :			-373345	0	0		
		19	0000	01	VALLEY :			-2693903	-1000	-1000		0
					HILL :					0		
					Total for Object Head 1 :			-2693903	-1000	-1000		
				13	VALLEY :				1000	1000		0
					HILL :					0		
					Total for Object Head 13 :			0	1000	1000		
					Total for Detail Head 0 :			-2693903	0	0		
					Total for Sub Head 19 :			-2693903	0	0		
		20	0000	01	VALLEY :							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	20	0000	01								
					VALLEY :	-1380945		-1380945	0		0	0
					HILL :			0			0	
					Total for Object Head 1 :	-1380945		-1380945	0		0	
			13									
					VALLEY :	-1000		-1000	0		0	0
					HILL :			0			0	
					Total for Object Head 13 :	-1000		-1000	0		0	
					Total for Detail Head 0 :	-1381945		-1381945	0		0	
					Total for Sub Head 20 :	-1381945		-1381945	0		0	
		12	0000	13								
					VALLEY :						0	
					HILL :				9000		9000	36000
					Total for Object Head 13 :	0		0	9000		9000	
					Total for Detail Head 0 :	0		0	9000		9000	
					Total for Sub Head 12 :	0		0	9000		9000	
		18	0000	01								
					VALLEY :				372345		372345	400000
					HILL :						0	
					Total for Object Head 1 :	0		0	372345		372345	
			13									
					VALLEY :	1000		1000	1000		1000	2000
					HILL :			0			0	
					Total for Object Head 13 :	1000		1000	1000		1000	
					Total for Detail Head 0 :	1000		1000	373345		373345	
					Total for Sub Head 18 :	1000		1000	373345		373345	
		19	0000	01								
					VALLEY :	2692903		2692903	2692903		2692903	2763000
					HILL :			0			0	
					Total for Object Head 1 :	2692903		2692903	2692903		2692903	
			13									
					VALLEY :	1000		1000	1000		1000	2000
					HILL :			0			0	
					Total for Object Head 13 :	1000		1000	1000		1000	
					Total for Detail Head 0 :	2693903		2693903	2693903		2693903	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	19			Total for Sub Head 19 :			2693903	2693903	2693903	
		20	0000	01	VALLEY :				1380945	1380945	1391000
					HILL :					0	
					Total for Object Head 1 :			0	0	1380945	1380945
				13	VALLEY :			1000	1000	1000	2000
					HILL :					0	
					Total for Object Head 13 :			1000	1000	1000	
					Total for Detail Head 0 :			1000	1000	1381945	1381945
					Total for Sub Head 20 :			1000	1000	1381945	1381945
21	0000	01			VALLEY :				637120	637120	650000
					HILL :					0	
					Total for Object Head 1 :			0	0	637120	637120
				13	VALLEY :			24000	24000	24000	48000
					HILL :					0	
					Total for Object Head 13 :			0	0	24000	24000
					Total for Detail Head 0 :			0	0	661120	661120
					Total for Sub Head 21 :			0	0	661120	661120
22	0000	13			VALLEY :				18000	18000	36000
					HILL :					0	
					Total for Object Head 13 :			0	0	18000	18000
					Total for Detail Head 3275 :			0	0	18000	18000
					Total for Sub Head 22 :			0	0	18000	18000
23	0000	13			VALLEY :					0	
					HILL :				18000	18000	36000
					Total for Object Head 13 :			0	0	18000	18000
					Total for Detail Head 3275 :			0	0	18000	18000
					Total for Sub Head 23 :			0	0	18000	18000
24	0000	13			VALLEY :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	24	0000	13								
					VALLEY :				28013		28013	57000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	28013		28013	
					Total for Detail Head 3275 :	0	0	0	28013		28013	
					Total for Sub Head 24 :	0	0	0	28013		28013	
					Total for Minor Head 1 :	-1753290	-1753290	-1753290	15871150		15871150	
004	09		0000	01								
					VALLEY :				1267275		1267275	1278000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1267275		1267275	
				13								
					VALLEY :				1000		1000	2000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000		1000	
					Total for Detail Head 0 :	0	0	0	1268275		1268275	
					Total for Sub Head 9 :	0	0	0	1268275		1268275	
					Total for Minor Head 4 :	0	0	0	1268275		1268275	
101	04		0000	01								
					VALLEY :				3175432		3175432	3071000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3175432		3175432	
				13								
					VALLEY :				500		500	2000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	500		500	
					Total for Detail Head 0 :	0	0	0	3175932		3175932	
					Total for Sub Head 4 :	0	0	0	3175932		3175932	
				13								
					VALLEY :				3005810		3005810	3680000
					HILL :	2765		2765	0		0	0
					Total for Object Head 1 :	2765	2765	2765	3005810		3005810	
				13								
					VALLEY :				500		500	2000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	13	0000	13							
Total for Object Head 13 :					0		0	500		500	
Total for Detail Head 0 :					2765		2765	3006310		3006310	
Total for Sub Head 13 :					2765		2765	3006310		3006310	
05			0000	01							
VALLEY :							0			0	
HILL :					-2765		-2765	1886656		1886656	1831000
Total for Object Head 1 :					-2765		-2765	1886656		1886656	
13											
VALLEY :										0	
HILL :								500		500	2000
Total for Object Head 13 :					0		0	500		500	
Total for Detail Head 0 :					-2765		-2765	1887156		1887156	
Total for Sub Head 5 :					-2765		-2765	1887156		1887156	
10			0000	01							
VALLEY :										0	
HILL :								3537220		3537220	3568000
Total for Object Head 1 :					0		0	3537220		3537220	
13											
VALLEY :										0	
HILL :								1000		1000	4000
Total for Object Head 13 :					0		0	1000		1000	
Total for Detail Head 0 :					0		0	3538220		3538220	
Total for Sub Head 10 :					0		0	3538220		3538220	
12			0000	01							
VALLEY :										0	
HILL :								2581805		2581805	2600000
Total for Object Head 1 :					0		0	2581805		2581805	
13											
VALLEY :										0	
HILL :								1000		1000	4000
Total for Object Head 13 :					0		0	1000		1000	
Total for Detail Head 0 :					0		0	2582805		2582805	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	12										
					Total for Sub Head 12 :			0	0	2582805	2582805	
		06	0000	01								
					VALLEY :						0	
					HILL :				2189178	2189178	2211000	
					Total for Object Head 1 :			0	2189178	2189178		
				13								
					VALLEY :						0	
					HILL :				1000	1000	4000	
					Total for Object Head 13 :			0	1000	1000		
					Total for Detail Head 0 :			0	2190178	2190178		
					Total for Sub Head 6 :			0	2190178	2190178		
15		0000	01									
					VALLEY :						0	
					HILL :				2376588	2376588	2593000	
					Total for Object Head 1 :			0	2376588	2376588		
				13								
					VALLEY :						0	
					HILL :				1000	1000	4000	
					Total for Object Head 13 :			0	1000	1000		
					Total for Detail Head 0 :			0	2377588	2377588		
					Total for Sub Head 15 :			0	2377588	2377588		
07		0000	01									
					VALLEY :				5232799	5232799	5245000	
					HILL :					0		
					Total for Object Head 1 :			0	5232799	5232799		
				13								
					VALLEY :				2000	2000	4000	
					HILL :					0		
					Total for Object Head 13 :			0	2000	2000		
					Total for Detail Head 0 :			0	5234799	5234799		
					Total for Sub Head 7 :			0	5234799	5234799		
16		0000	01									
					VALLEY :				912277	912277	600000	
					HILL :					0		
					Total for Object Head 1 :			0	912277	912277		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	16	0000		Total for Detail Head 819 :			0	0	912277	912277	
					Total for Sub Head 16 :			0	0	912277	912277	
					Total for Minor Head 101 :			0	0	24905265	24905265	
03	003	14	0000	13	VALLEY :			3072950		3072950	3073000	
					HILL :			2399994		2399994	2400000	
					Total for Object Head 13 :			0	0	5472944	5472944	
				01	VALLEY :			91672788		91672788	119128000	
					HILL :			42382594		42382594	44062000	
					Total for Object Head 1 :			0	0	134055382	134055382	
				34	VALLEY :			294548		294548	320000	
					HILL :			270390		270390	300000	
					Total for Object Head 34 :			0	0	564938	564938	
					Total for Detail Head 0 :			0	0	140093264	140093264	
			0001	13	VALLEY :			2200000		2200000	2200000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2200000	2200000	
					Total for Detail Head 199 :			0	0	2200000	2200000	
					Total for Sub Head 14 :			0	0	142293264	142293264	
					Total for Minor Head 3 :			0	0	142293264	142293264	
101	11	0000	13		VALLEY :			2351958		2351958	2700000	
					HILL :			1590692		1590692	1500000	
					Total for Object Head 13 :			0	0	3942650	3942650	
				11	VALLEY :			98700		98700	100000	
					HILL :			99800		99800	100000	
					Total for Object Head 11 :			0	0	198500	198500	
				52	VALLEY :			6473950		6473950	7000000	
					HILL :					0		
					Total for Object Head 52 :			0	0	6473950	6473950	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	101	11	0000									
					Total for Detail Head 0 :			0	0	10615100	10615100	
			0002	50								
					VALLEY :			108000		108000	250000	
					HILL :			71360		71360	150000	
					Total for Object Head 50 :			0	0	179360	179360	
					Total for Detail Head 81 :			0	0	179360	179360	
					Total for Sub Head 11 :			0	0	10794460	10794460	
	04		0000	50								
					VALLEY :			1079700		1079700	1500000	
					HILL :					0		
					Total for Object Head 50 :			0	0	1079700	1079700	
					Total for Detail Head 0 :			0	0	1079700	1079700	
					Total for Sub Head 4 :			0	0	1079700	1079700	
					Total for Minor Head 101 :			0	0	11874160	11874160	
102	03		0000	13								
					VALLEY :			8600		8600	9000	
					HILL :					0		
					Total for Object Head 13 :			0	0	8600	8600	
					Total for Detail Head 0 :			0	0	8600	8600	
					Total for Sub Head 3 :			0	0	8600	8600	
					Total for Minor Head 102 :			0	0	8600	8600	
800	02		0001	36								
					VALLEY :			98241568		98241568	3358310000	
					HILL :					0		
					Total for Object Head 36 :			0	0	98241568	98241568	
					Total for Detail Head 9733 :			0	0	98241568	98241568	
					Total for Sub Head 2 :			0	0	98241568	98241568	
	05		0001	36								
					VALLEY :			1946000		1946000	1946000	
					HILL :					0		
					Total for Object Head 36 :			0	0	1946000	1946000	
					Total for Detail Head 1059 :			0	0	1946000	1946000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2230 Labour and Employment

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	800	05										
					Total for Sub Head 5 :			0		0	1946000	1946000
		03	0002	36								
					VALLEY :					9950000	9950000	9950000
					HILL :					0		
					Total for Object Head 36 :			0		0	9950000	9950000
					Total for Detail Head 1387 :			0		0	9950000	9950000
					Total for Sub Head 3 :			0		0	9950000	9950000
04		0001		35								
					VALLEY :					20790000	20790000	20790000
					HILL :					0		
					Total for Object Head 35 :			0		0	20790000	20790000
					Total for Detail Head 1973 :			0		0	20790000	20790000
					Total for Sub Head 4 :			0		0	20790000	20790000
					Total for Minor Head 800 :			0		0	130927568	130927568
					Total for Grant Code 13 :			-1753290		-1753290	369319929	369319929
					Total for Major Head 2230 :			-1753290		-1753290	369319929	369319929

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2810 Non-Conventional Sources of Energy

Grant Code : 23 Power

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	14	0001	31								
					VALLEY :				15141193		15141193	23000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	15141193	0	15141193	
				35								
					VALLEY :				4680397		4680397	55156000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	4680397	0	4680397	
				36								
					VALLEY :				2400000		2400000	2400000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	2400000	0	2400000	
					Total for Detail Head 723 :	0	0	0	22221590	0	22221590	
					Total for Sub Head 14 :	0	0	0	22221590	0	22221590	
					Total for Minor Head 800 :	0	0	0	22221590	0	22221590	
					Total for Grant Code 23 :	0	0	0	22221590	0	22221590	
					Total for Major Head 2810 :	0	0	0	22221590	0	22221590	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	50								
					VALLEY :				868251		868251	883000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	868251		868251	
				27								
					VALLEY :				2240000		2240000	2240000
					HILL :				483088		483088	760000
					Total for Object Head 27 :	0	0	0	2723088		2723088	
				13								
					VALLEY :				1471014		1471014	1472000
					HILL :				102970		102970	128000
					Total for Object Head 13 :	0	0	0	1573984		1573984	
				01								
					VALLEY :				66333400		66333400	79298000
					HILL :				15855712		15855712	23342000
					Total for Object Head 1 :	0	0	0	82189112		82189112	
				11								
					VALLEY :				300014		300014	480000
					HILL :						0	68000
					Total for Object Head 11 :	0	0	0	300014		300014	
					Total for Detail Head 0 :	0	0	0	87654449		87654449	
				0001	13							
					VALLEY :				1252000		1252000	1252000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1252000		1252000	
					Total for Detail Head 199 :	0	0	0	1252000		1252000	
				0003	50							
					VALLEY :				1163008		1163008	1163000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1163008		1163008	
					Total for Detail Head 1488 :	0	0	0	1163008		1163008	
					Total for Sub Head 1 :	0	0	0	90069457		90069457	
				03	0000	50						
					VALLEY :				22330		22330	90000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	22330		22330	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000									
					Total for Detail Head 9656 :			0	0	22330	22330	
					Total for Sub Head 3 :			0	0	22330	22330	
		22	0000	50								
					VALLEY :			922429		922429	2730000	
					HILL :					0		
					Total for Object Head 50 :			0	0	922429	922429	
					Total for Detail Head 0 :			0	0	922429	922429	
					Total for Sub Head 22 :			0	0	922429	922429	
		45	0000	50								
					VALLEY :			155763		155763	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	155763	155763	
					Total for Detail Head 0 :			0	0	155763	155763	
					Total for Sub Head 45 :			0	0	155763	155763	
		46	0000	50								
					VALLEY :			695729		695729	1000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	695729	695729	
					Total for Detail Head 0 :			0	0	695729	695729	
					Total for Sub Head 46 :			0	0	695729	695729	
					Total for Minor Head 1 :			0	0	91865708	91865708	
003	04		0000	13								
					VALLEY :			483027		483027	1260000	
					HILL :			211099		211099	1260000	
					Total for Object Head 13 :			0	0	694126	694126	
				01								
					VALLEY :			1384970		1384970	2288000	
					HILL :			345058		345058	768000	
					Total for Object Head 1 :			0	0	1730028	1730028	
				02								
					VALLEY :			543580		543580	500000	
					HILL :			160600		160600	500000	
					Total for Object Head 2 :			0	0	704180	704180	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	04	0000									
					Total for Detail Head 0 :			0	0	3128334	3128334	
					Total for Sub Head 4 :			0	0	3128334	3128334	
		05	0000	01								
					VALLEY :			8188500		8188500	11026000	
					HILL :			3063074		3063074	4611000	
					Total for Object Head 1 :			0	0	11251574	11251574	
				02								
					VALLEY :			527340		527340	500000	
					HILL :			385420		385420	500000	
					Total for Object Head 2 :			0	0	912760	912760	
				13								
					VALLEY :			67000		67000	67000	
					HILL :			51800		51800	52000	
					Total for Object Head 13 :			0	0	118800	118800	
					Total for Detail Head 0 :			0	0	12283134	12283134	
					Total for Sub Head 5 :			0	0	12283134	12283134	
		12	0000	13								
					VALLEY :			47943		47943	48000	
					HILL :			24000		24000	24000	
					Total for Object Head 13 :			0	0	71943	71943	
				02								
					VALLEY :			266000		266000	500000	
					HILL :			347440		347440	500000	
					Total for Object Head 2 :			0	0	613440	613440	
				01								
					VALLEY :			7278104		7278104	8025000	
					HILL :			3639775		3639775	5923000	
					Total for Object Head 1 :			0	0	10917879	10917879	
					Total for Detail Head 0 :			0	0	11603262	11603262	
					Total for Sub Head 12 :			0	0	11603262	11603262	
					Total for Minor Head 3 :			0	0	27014730	27014730	
		101	23	0000	50							
					VALLEY :			4999902		4999902	7447000	
					HILL :					0		
					Total for Object Head 50 :			0	0	4999902	4999902	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	23	0000									
					Total for Detail Head 0 :			0	0	4999902	4999902	
					Total for Sub Head 23 :			0	0	4999902	4999902	
					Total for Minor Head 101 :			0	0	4999902	4999902	
	102	03	0000	01								
					VALLEY :			14934557		14934557	16214000	
					HILL :			1733069		1733069	2895000	
					Total for Object Head 1 :			0	0	16667626	16667626	
				13								
					VALLEY :			18000		18000	28000	
					HILL :			18947		18947	19000	
					Total for Object Head 13 :			0	0	36947	36947	
					Total for Detail Head 0 :			0	0	16704573	16704573	
					Total for Sub Head 3 :			0	0	16704573	16704573	
	09		0000	13								
					VALLEY :			94000		94000	160000	
					HILL :					0		
					Total for Object Head 13 :			0	0	94000	94000	
					Total for Detail Head 0 :			0	0	94000	94000	
					Total for Sub Head 9 :			0	0	94000	94000	
					Total for Minor Head 102 :			0	0	16798573	16798573	
	103	18	0000	50								
					VALLEY :			560000		560000	560000	
					HILL :			238850		238850	240000	
					Total for Object Head 50 :			0	0	798850	798850	
					Total for Detail Head 0 :			0	0	798850	798850	
					Total for Sub Head 18 :			0	0	798850	798850	
	95		0000	31								
					VALLEY :			2500000		2500000	2500000	
					HILL :			1000000		1000000	1000000	
					Total for Object Head 31 :			0	0	3500000	3500000	
					Total for Detail Head 3322 :			0	0	3500000	3500000	
					Total for Sub Head 95 :			0	0	3500000	3500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	96	0000	50								
					VALLEY :				29997000		29997000	30000000
					HILL :				10000000		10000000	10000000
					Total for Object Head 50 :	0	0	0	39997000	0	39997000	
					Total for Detail Head 3323 :	0	0	0	39997000	0	39997000	
					Total for Sub Head 96 :	0	0	0	39997000	0	39997000	
02			0001	50								
					VALLEY :				72000		72000	72000
					HILL :				36000		36000	36000
					Total for Object Head 50 :	0	0	0	108000	0	108000	
					Total for Detail Head 1451 :	0	0	0	108000	0	108000	
			0002	13								
					VALLEY :				656463		656463	701000
					HILL :				0		0	350000
					Total for Object Head 13 :	0	0	0	656463	0	656463	
					Total for Detail Head 1452 :	0	0	0	656463	0	656463	
			0000	13								
					VALLEY :				369415		369415	372000
					HILL :				226684		226684	228000
					Total for Object Head 13 :	0	0	0	596099	0	596099	
					Total for Detail Head 1451 :	0	0	0	596099	0	596099	
				11								
					VALLEY :				422801		422801	600000
					HILL :				0		0	250000
					Total for Object Head 11 :	0	0	0	422801	0	422801	
				01								
					VALLEY :				33496896		33496896	103258000
					HILL :				9973612		9973612	50858000
					Total for Object Head 1 :	0	0	0	43470508	0	43470508	
				27								
					VALLEY :				3572000		3572000	3572000
					HILL :				1427000		1427000	1428000
					Total for Object Head 27 :	0	0	0	4999000	0	4999000	
					Total for Detail Head 3275 :	0	0	0	49488408	0	49488408	
					Total for Sub Head 2 :	0	0	0	50252871	0	50252871	
46			0001	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	46	0001	50							
					VALLEY :			19980000		19980000	20000000
					HILL :			5000000		5000000	5000000
					Total for Object Head 50 :			0		24980000	24980000
					Total for Detail Head 744 :			0		24980000	24980000
					Total for Sub Head 46 :			0		24980000	24980000
88	0000	50									
					VALLEY :			23854000		23854000	23854000
					HILL :			5060000		5060000	5060000
					Total for Object Head 50 :			0		28914000	28914000
					Total for Detail Head 0 :			0		28914000	28914000
					Total for Sub Head 88 :			0		28914000	28914000
01	0001	50									
					VALLEY :			6500000		6500000	6500000
					HILL :			3500000		3500000	3500000
					Total for Object Head 50 :			0		10000000	10000000
					Total for Detail Head 1449 :			0		10000000	10000000
					Total for Sub Head 1 :			0		10000000	10000000
86	0000	50									
					VALLEY :			15286000		15286000	15286000
					HILL :			2939000		2939000	7800000
					Total for Object Head 50 :			0		18225000	18225000
					Total for Detail Head 0 :			0		18225000	18225000
					Total for Sub Head 86 :			0		18225000	18225000
97	0000	50									
					VALLEY :			2250000		2250000	2250000
					HILL :			450000		450000	450000
					Total for Object Head 50 :			0		2700000	2700000
					Total for Detail Head 88 :			0		2700000	2700000
					Total for Sub Head 97 :			0		2700000	2700000
92	0000	50									
					VALLEY :			13419000		13419000	13419000
					HILL :			5481000		5481000	5481000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	92	0000	50								
					Total for Object Head 50 :			0	0	18900000	18900000	
					Total for Detail Head 0 :			0	0	18900000	18900000	
					Total for Sub Head 92 :			0	0	18900000	18900000	
					Total for Minor Head 103 :			0	0	198267721	198267721	
104	03		0000	01								
					VALLEY :				4828397	4828397	8527000	
					HILL :					0		
					Total for Object Head 1 :			0	4828397	4828397		
				13								
					VALLEY :				20758	20758	21000	
					HILL :				9000	9000	9000	
					Total for Object Head 13 :			0	29758	29758		
					Total for Detail Head 0 :			0	4858155	4858155		
					Total for Sub Head 3 :			0	4858155	4858155		
28			0000	50								
					VALLEY :				180000	180000	180000	
					HILL :					0		
					Total for Object Head 50 :			0	180000	180000		
					Total for Detail Head 0 :			0	180000	180000		
					Total for Sub Head 28 :			0	180000	180000		
46			0000	50								
					VALLEY :				1200000	1200000	1200000	
					HILL :				1200000	1200000	1200000	
					Total for Object Head 50 :			0	2400000	2400000		
					Total for Detail Head 0 :			0	2400000	2400000		
					Total for Sub Head 46 :			0	2400000	2400000		
20			0000	50								
					VALLEY :				1350000	1350000	1350000	
					HILL :				450000	450000	450000	
					Total for Object Head 50 :			0	1800000	1800000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	104	20	0000									
					Total for Detail Head 0 :			0	0	1800000	1800000	
					Total for Sub Head 20 :			0	0	1800000	1800000	
	42	0000	50									
					VALLEY :					3600000	3600000	3600000
					HILL :					1200000	1200000	1200000
					Total for Object Head 50 :			0	0	4800000	4800000	
					Total for Detail Head 0 :			0	0	4800000	4800000	
					Total for Sub Head 42 :			0	0	4800000	4800000	
	97	0000	50									
					VALLEY :					4000000	4000000	4000000
					HILL :					1800000	1800000	1800000
					Total for Object Head 50 :			0	0	5800000	5800000	
					Total for Detail Head 0 :			0	0	5800000	5800000	
					Total for Sub Head 97 :			0	0	5800000	5800000	
	87	0000	50									
					VALLEY :					900000	900000	900000
					HILL :					450000	450000	450000
					Total for Object Head 50 :			0	0	1350000	1350000	
					Total for Detail Head 0 :			0	0	1350000	1350000	
					Total for Sub Head 87 :			0	0	1350000	1350000	
	95	0000	50									
					VALLEY :					1500000	1500000	1500000
					HILL :					500000	500000	500000
					Total for Object Head 50 :			0	0	2000000	2000000	
					Total for Detail Head 0 :			0	0	2000000	2000000	
					Total for Sub Head 95 :			0	0	2000000	2000000	
					Total for Minor Head 104 :			0	0	23188155	23188155	
	105	07	0001	31								
					VALLEY :					11148804	11148804	38800000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	11148804	11148804	
					Total for Detail Head 3321 :			0	0	11148804	11148804	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	07										
					Total for Sub Head 7 :			0	0	11148804	11148804	
					Total for Minor Head 105 :			0	0	11148804	11148804	
	109	10	0000	01								
					VALLEY :					2542533	2542533	3904000
					HILL :						0	
					Total for Object Head 1 :			0	0	2542533	2542533	
				13								
					VALLEY :					24000	24000	24000
					HILL :						0	
					Total for Object Head 13 :			0	0	24000	24000	
					Total for Detail Head 0 :			0	0	2566533	2566533	
					Total for Sub Head 10 :			0	0	2566533	2566533	
					Total for Minor Head 109 :			0	0	2566533	2566533	
	800	60	0000	50								
					VALLEY :					3120808	3120808	3121000
					HILL :						0	
					Total for Object Head 50 :			0	0	3120808	3120808	
					Total for Detail Head 0 :			0	0	3120808	3120808	
					Total for Sub Head 60 :			0	0	3120808	3120808	
					Total for Minor Head 800 :			0	0	3120808	3120808	
					Total for Grant Code 21 :			0	0	378970934	378970934	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	16	0000	02								
					VALLEY :				199800		199800	200000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	199800	0	199800	
				13								
					VALLEY :				28800		28800	29000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	28800	0	28800	
				34								
					VALLEY :				39580		39580	500000
					HILL :						0	
					Total for Object Head 34 :	0	0	0	39580	0	39580	
					Total for Detail Head 0 :	0	0	0	268180	0	268180	
			0001	50								
					VALLEY :				9260		9260	36000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	9260	0	9260	
					Total for Detail Head 108 :	0	0	0	9260	0	9260	
					Total for Sub Head 16 :	0	0	0	277440	0	277440	
					Total for Minor Head 3 :	0	0	0	277440	0	277440	
107	01		0000	01								
					VALLEY :				160998105		160998105	6287000
					HILL :				60889700		60889700	22744000
					Total for Object Head 1 :	0	0	0	221887805	0	221887805	
				51								
					VALLEY :				141919		141919	142000
					HILL :						0	
					Total for Object Head 51 :	0	0	0	141919	0	141919	
				02								
					VALLEY :				490050		490050	535000
					HILL :				14850		14850	15000
					Total for Object Head 2 :	0	0	0	504900	0	504900	
				11								
					VALLEY :				60000		60000	40000
					HILL :				20000		20000	40000
					Total for Object Head 11 :	0	0	0	80000	0	80000	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	01	0000	13								
					VALLEY :				249563		249563	249000
					HILL :				9600		9600	10000
					Total for Object Head 13 :	0	0	0	259163		259163	
				14								
					VALLEY :				33000		33000	200000
					HILL :				0		0	
					Total for Object Head 14 :	0	0	0	33000		33000	
					Total for Detail Head 0 :	0	0	0	222906787		222906787	
			0001	13								
					VALLEY :				4000000		4000000	4000000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	4000000		4000000	
					Total for Detail Head 199 :	0	0	0	4000000		4000000	
					Total for Sub Head 1 :	0	0	0	226906787		226906787	
04	0000			13								
					VALLEY :				16800		16800	19000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	16800		16800	
					Total for Detail Head 0 :	0	0	0	16800		16800	
					Total for Sub Head 4 :	0	0	0	16800		16800	
05	0000			02								
					VALLEY :				249075		249075	250000
					HILL :				198875		198875	200000
					Total for Object Head 2 :	0	0	0	447950		447950	
				50								
					VALLEY :				8990		8990	9000
					HILL :				4329		4329	9000
					Total for Object Head 50 :	0	0	0	13319		13319	
				13								
					VALLEY :				19000		19000	19000
					HILL :				17400		17400	19000
					Total for Object Head 13 :	0	0	0	36400		36400	
					Total for Detail Head 0 :	0	0	0	497669		497669	
					Total for Sub Head 5 :	0	0	0	497669		497669	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	03	0000	02								
					VALLEY :				240750		240750	250000
					HILL :				99100		99100	100000
					Total for Object Head 2 :	0	0	0	339850	0	339850	
				13								
					VALLEY :				18000		18000	19000
					HILL :				8400		8400	10000
					Total for Object Head 13 :	0	0	0	26400	0	26400	
				50								
					VALLEY :				17980		17980	18000
					HILL :				3500		3500	7000
					Total for Object Head 50 :	0	0	0	21480	0	21480	
					Total for Detail Head 0 :	0	0	0	387730	0	387730	
					Total for Sub Head 3 :	0	0	0	387730	0	387730	
07			0000	02								
					VALLEY :				293850		293850	300000
					HILL :				0		0	
					Total for Object Head 2 :	0	0	0	293850	0	293850	
				13								
					VALLEY :				19000		19000	19000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	19000	0	19000	
					Total for Detail Head 0 :	0	0	0	312850	0	312850	
					Total for Sub Head 7 :	0	0	0	312850	0	312850	
09			0000	02								
					VALLEY :				292725		292725	300000
					HILL :				199425		199425	200000
					Total for Object Head 2 :	0	0	0	492150	0	492150	
				11								
					VALLEY :				140000		140000	140000
					HILL :				60000		60000	60000
					Total for Object Head 11 :	0	0	0	200000	0	200000	
				50								
					VALLEY :				139000		139000	139000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	139000	0	139000	
				13								

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Data rows include Object Head 13, 2, 13, 21, 52.

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	52								
											0	
					Total for Object Head 52 :	0		0	7000		7000	
				02								
					VALLEY :				419850		419850	500000
					HILL :						0	
					Total for Object Head 2 :	0		0	419850		419850	
					Total for Detail Head 0 :	0		0	486044		486044	
					Total for Sub Head 15 :	0		0	486044		486044	
17			0000	02								
					VALLEY :				266625		266625	300000
					HILL :						0	
					Total for Object Head 2 :	0		0	266625		266625	
				13								
					VALLEY :				9600		9600	10000
					HILL :						0	
					Total for Object Head 13 :	0		0	9600		9600	
				50								
					VALLEY :				8881		8881	9000
					HILL :						0	
					Total for Object Head 50 :	0		0	8881		8881	
					Total for Detail Head 0 :	0		0	285106		285106	
				0001	50							
					VALLEY :				9000		9000	9000
					HILL :						0	
					Total for Object Head 50 :	0		0	9000		9000	
					Total for Detail Head 113 :	0		0	9000		9000	
					Total for Sub Head 17 :	0		0	294106		294106	
06			0000	33								
					VALLEY :				368800		368800	400000
					HILL :						0	
					Total for Object Head 33 :	0		0	368800		368800	
					Total for Detail Head 0 :	0		0	368800		368800	
					Total for Sub Head 6 :	0		0	368800		368800	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2851 Village and Small Industries

Grant Code : 39 Sericulture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	107										
Total for Minor Head 107 :					0		0	230362691		230362691	
Total for Grant Code 39 :					0		0	230640131		230640131	
Total for Major Head 2851 :					0		0	609611065		609611065	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	201	09	0000	01								
					VALLEY :				4254652		4254652	5849000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4254652		4254652	
				13								
					VALLEY :				12000		12000	12000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000		12000	
					Total for Detail Head 0 :	0	0	0	4266652		4266652	
					Total for Sub Head 9 :	0	0	0	4266652		4266652	
				13								
					VALLEY :				2917416		2917416	4018000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2917416		2917416	
				13								
					VALLEY :				24000		24000	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	24000		24000	
					Total for Detail Head 0 :	0	0	0	2941416		2941416	
					Total for Sub Head 13 :	0	0	0	2941416		2941416	
					Total for Minor Head 201 :	0	0	0	7208068		7208068	
				600								
				66								
				0000	50				496754		496754	500000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	496754		496754	
					Total for Detail Head 0 :	0	0	0	496754		496754	
					Total for Sub Head 66 :	0	0	0	496754		496754	
				71								
				0000	50				20000000		20000000	20000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	20000000		20000000	
					Total for Detail Head 0 :	0	0	0	20000000		20000000	
					Total for Sub Head 71 :	0	0	0	20000000		20000000	
				79								
				0000	50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Labour, Industries and Transport Suspense
Major Head Code : 2852 Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
08	600	79	0000	50								
					VALLEY :				719884		719884	720000
					HILL :						0	
					Total for Object Head 50 :			0	0	719884	719884	
					Total for Detail Head 0 :			0	0	719884	719884	
					Total for Sub Head 79 :			0	0	719884	719884	
	11		0000	50								
					VALLEY :				799570		799570	1800000
					HILL :						0	
					Total for Object Head 50 :			0	0	799570	799570	
					Total for Detail Head 0 :			0	0	799570	799570	
					Total for Sub Head 11 :			0	0	799570	799570	
					Total for Minor Head 600 :			0	0	22016208	22016208	
80	003	12	0000	27								
					VALLEY :				1098250		1098250	
					HILL :						0	
					Total for Object Head 27 :			0	0	1098250	1098250	
					VALLEY :				71739		71739	72000
					HILL :						0	
					Total for Object Head 50 :			0	0	71739	71739	
					Total for Detail Head 0 :			0	0	1169989	1169989	
					Total for Sub Head 12 :			0	0	1169989	1169989	
					Total for Minor Head 3 :			0	0	1169989	1169989	
	800	01	0001	36								
					VALLEY :				23900000		23900000	193612000
					HILL :						0	
					Total for Object Head 36 :			0	0	23900000	23900000	
					Total for Detail Head 1496 :			0	0	23900000	23900000	
					Total for Sub Head 1 :			0	0	23900000	23900000	
					Total for Minor Head 800 :			0	0	23900000	23900000	
					Total for Grant Code 21 :			0	0	54294265	54294265	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Labour, Industries and Transport Suspense

Major Head Code : 2852 Industries

Total for Major Head 2852 : 0 0 54294265 54294265

Major Head Code : 2853 Non-ferrous Mining and Metallurgical Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :				17480787		17480787	21611000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	17480787		17480787	
				13								
					VALLEY :				89590		89590	96000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	89590		89590	
					Total for Detail Head 0 :	0	0	0	17570377		17570377	
					Total for Sub Head 1 :	0	0	0	17570377		17570377	
					Total for Minor Head 1 :	0	0	0	17570377		17570377	
102	07		0000	50								
					VALLEY :				299900		299900	468000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	299900		299900	
					Total for Detail Head 0 :	0	0	0	299900		299900	
					Total for Sub Head 7 :	0	0	0	299900		299900	
					Total for Minor Head 102 :	0	0	0	299900		299900	
					Total for Grant Code 21 :	0	0	0	17870277		17870277	
					Total for Major Head 2853 :	0	0	0	17870277		17870277	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				117930703		117930703	118598000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	117930703		117930703	
				11								
					VALLEY :				250400		250400	500000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	250400		250400	
				13								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1000000		1000000	
					Total for Detail Head 0 :	0	0	0	119181103		119181103	
				0001	13							
					VALLEY :				65000000		65000000	65000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	65000000		65000000	
					Total for Detail Head 199 :	0	0	0	65000000		65000000	
				0002	50							
					VALLEY :				755790		755790	756000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	755790		755790	
					Total for Detail Head 1214 :	0	0	0	755790		755790	
					Total for Sub Head 1 :	0	0	0	184936893		184936893	
				11	0000	01						
					VALLEY :				144965210		144965210	148313000
					HILL :				90775228		90775228	91103000
					Total for Object Head 1 :	0	0	0	235740438		235740438	
				11								
					VALLEY :				250000		250000	250000
					HILL :				239456		239456	250000
					Total for Object Head 11 :	0	0	0	489456		489456	
				13								
					VALLEY :				1987454		1987454	2000000
					HILL :				1576000		1576000	1600000
					Total for Object Head 13 :	0	0	0	3563454		3563454	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	11	0000									
					Total for Detail Head 0 :			0	0	239793348	239793348	
					Total for Sub Head 11 :			0	0	239793348	239793348	
	08		0000	11								
					VALLEY :				1290967		1290967	1500000
					HILL :						0	
					Total for Object Head 11 :			0	0	1290967	1290967	
				13								
					VALLEY :				449990		449990	450000
					HILL :						0	
					Total for Object Head 13 :			0	0	449990	449990	
				50								
					VALLEY :	-185608		-185608	128800		128800	1440000
					HILL :						0	
					Total for Object Head 50 :			-185608	-185608	128800	128800	
					Total for Detail Head 0 :			-185608	-185608	1869757	1869757	
	0001			50								
					VALLEY :	185608		185608	235168		235168	400000
					HILL :						0	
					Total for Object Head 50 :			185608	185608	235168	235168	
					Total for Detail Head 72 :			185608	185608	235168	235168	
	0002			50								
					VALLEY :				400000		400000	400000
					HILL :						0	
					Total for Object Head 50 :			0	0	400000	400000	
					Total for Detail Head 983 :			0	0	400000	400000	
					Total for Sub Head 8 :			0	0	2504925	2504925	
					Total for Minor Head 1 :			0	0	427235166	427235166	
109	17		0000	01								
					VALLEY :				6072172		6072172	6633000
					HILL :						0	
					Total for Object Head 1 :			0	0	6072172	6072172	
				13								
					VALLEY :				12000		12000	12000
					HILL :						0	
					Total for Object Head 13 :			0	0	12000	12000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	109	17	0000		Total for Detail Head 0 :			0	0	6084172	6084172	
					Total for Sub Head 17 :			0	0	6084172	6084172	
					Total for Minor Head 109 :			0	0	6084172	6084172	
	110	09	0000	01	VALLEY :			45820508		45820508	46110000	
					HILL :			25656530		25656530	25934000	
					Total for Object Head 1 :			0	0	71477038	71477038	
				11	VALLEY :			45000		45000	45000	
					HILL :					0	30000	
					Total for Object Head 11 :			0	0	45000	45000	
				13	VALLEY :			4800		4800	6000	
					HILL :			2600		2600	4000	
					Total for Object Head 13 :			0	0	7400	7400	
					Total for Detail Head 0 :			0	0	71529438	71529438	
					Total for Sub Head 9 :			0	0	71529438	71529438	
	10		0000	01	VALLEY :			26683078		26683078	27544000	
					HILL :					0		
					Total for Object Head 1 :			0	0	26683078	26683078	
				13	VALLEY :			15200		15200	16000	
					HILL :					0		
					Total for Object Head 13 :			0	0	15200	15200	
					Total for Detail Head 0 :			0	0	26698278	26698278	
					Total for Sub Head 10 :			0	0	26698278	26698278	
	20		0000	01	VALLEY :			367905626		367905626	369880000	
					HILL :			83302905		83302905	83571000	
					Total for Object Head 1 :			0	0	451208531	451208531	
				11	VALLEY :			500000		500000	500000	
					HILL :					0		
					Total for Object Head 11 :			0	0	500000	500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	20	0000	52								
					VALLEY :	1466296		1466296	2219096		2219096	7270000
					HILL :			0			0	
					Total for Object Head 52 :	1466296		1466296	2219096		2219096	
				50								
					VALLEY :				20339116		20339116	20471000
					HILL :						0	
					Total for Object Head 50 :	0		0	20339116		20339116	
				13								
					VALLEY :				205970		205970	240000
					HILL :						0	
					Total for Object Head 13 :	0		0	205970		205970	
					Total for Detail Head 0 :	1466296		1466296	474472713		474472713	
			0002	50								
					VALLEY :				3700000		3700000	30000000
					HILL :						0	
					Total for Object Head 50 :	0		0	3700000		3700000	
					Total for Detail Head 1010 :	0		0	3700000		3700000	
					Total for Sub Head 20 :	1466296		1466296	478172713		478172713	
21			0001	36								
					VALLEY :				1600000		1600000	1600000
					HILL :						0	
					Total for Object Head 36 :	0		0	1600000		1600000	
					Total for Detail Head 3737 :	0		0	1600000		1600000	
					Total for Sub Head 21 :	0		0	1600000		1600000	
23			0001	35								
					VALLEY :				207440000		207440000	207440000
					HILL :						0	
					Total for Object Head 35 :	0		0	207440000		207440000	
					Total for Detail Head 1975 :	0		0	207440000		207440000	
			0002	35								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 35 :	0		0	0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	23	0002		Total for Detail Head 4002 :			0	0	0	0	
					Total for Sub Head 23 :			0	0	207440000	207440000	
					Total for Minor Head 110 :			1466296	1466296	785440429	785440429	
02	102	19	0000	01	VALLEY :			18038477		18038477	19928000	
					HILL :			680060		680060	802000	
					Total for Object Head 1 :			0	0	18718537	18718537	
				02	VALLEY :			2397000		2397000	2400000	
					HILL :					0		
					Total for Object Head 2 :			0	0	2397000	2397000	
				13	VALLEY :			232296		232296	240000	
					HILL :					0		
					Total for Object Head 13 :			0	0	232296	232296	
					Total for Detail Head 0 :			0	0	21347833	21347833	
					Total for Sub Head 19 :			0	0	21347833	21347833	
					Total for Minor Head 102 :			0	0	21347833	21347833	
03	101	27	0000	01		10000	10000		0	0		
					VALLEY :			0	186573722	186573722	188417000	
					HILL :			-10000	204241375	204241375	205745000	
					Total for Object Head 1 :			-10000	10000	0	390815097	390815097
				11	VALLEY :			90000		90000	200000	
					HILL :			90000		90000	100000	
					Total for Object Head 11 :			0	0	180000	180000	
				13	VALLEY :			26100		26100	36000	
					HILL :			12400		12400	24000	
					Total for Object Head 13 :			0	0	38500	38500	
					Total for Detail Head 0 :			-10000	10000	0	391033597	391033597
					Total for Sub Head 27 :			-10000	10000	0	391033597	391033597
					Total for Minor Head 101 :			-10000	10000	0	391033597	391033597
103	26		0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	103	26	0000	01								
					VALLEY :				482913875		482913875	490451000
					HILL :				355495992		355495992	364121000
					Total for Object Head 1 :	0	0	0	838409867	0	838409867	
				11								
					VALLEY :				247400		247400	250000
					HILL :				175000		175000	250000
					Total for Object Head 11 :	0	0	0	422400	0	422400	
				13								
					VALLEY :				27000		27000	36000
					HILL :				11200		11200	24000
					Total for Object Head 13 :	0	0	0	38200	0	38200	
					Total for Detail Head 0 :	0	0	0	838870467	0	838870467	
					Total for Sub Head 26 :	0	0	0	838870467	0	838870467	
	01		0001	31								
					VALLEY :				1117358277		1117358277	
					HILL :				0		0	
					Total for Object Head 31 :	0	0	0	1117358277	0	1117358277	
					Total for Detail Head 491 :	0	0	0	1117358277	0	1117358277	
				0002								
					VALLEY :				23000000		23000000	12000000
					HILL :				20000000		20000000	30000000
					Total for Object Head 31 :	0	0	0	43000000	0	43000000	
					Total for Detail Head 9729 :	0	0	0	43000000	0	43000000	
					Total for Sub Head 1 :	0	0	0	1160358277	0	1160358277	
					Total for Minor Head 103 :	0	0	0	1999228744	0	1999228744	
	104	29	0000	01								
					VALLEY :				390063410		390063410	395321000
					HILL :				126195131		126195131	127019000
					Total for Object Head 1 :	0	0	0	516258541	0	516258541	
				11								
					VALLEY :				223100		223100	260000
					HILL :				223000		223000	240000
					Total for Object Head 11 :	0	0	0	446100	0	446100	
				13								
					VALLEY :				21001		21001	28000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	104	29	0000	13								
									10200		10200	20000
					Total for Object Head 13 :	0	0	0	31201		31201	
					Total for Detail Head 0 :	0	0	0	516735842		516735842	
					Total for Sub Head 29 :	0	0	0	516735842		516735842	
		12	0000	01								
					VALLEY :				3422902		3422902	3639000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3422902		3422902	
				13								
					VALLEY :				13000		13000	14000
					HILL :				4950		4950	9000
					Total for Object Head 13 :	0	0	0	17950		17950	
					Total for Detail Head 0 :	0	0	0	3440852		3440852	
					Total for Sub Head 12 :	0	0	0	3440852		3440852	
					Total for Minor Head 104 :	0	0	0	520176694		520176694	
		110	10	0000	01							
					VALLEY :						0	
					HILL :				19202391		19202391	19278000
					Total for Object Head 1 :	0	0	0	19202391		19202391	
				13								
					VALLEY :						0	
					HILL :				1985		1985	8000
					Total for Object Head 13 :	0	0	0	1985		1985	
					Total for Detail Head 0 :	0	0	0	19204376		19204376	
					Total for Sub Head 10 :	0	0	0	19204376		19204376	
		20	0000	11								
					VALLEY :						0	
					HILL :				446000		446000	450000
					Total for Object Head 11 :	0	0	0	446000		446000	
				01								
					VALLEY :						0	
					HILL :				398207328		398207328	402147000
					Total for Object Head 1 :	0	0	0	398207328		398207328	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	102	01	0001									
					Total for Detail Head 492 :			0	0	15969000	15969000	
			0001	36								
					VALLEY :				38502000	38502000	38502000	
					HILL :					0		
					Total for Object Head 36 :			0	38502000	38502000		
					Total for Detail Head 932 :			0	38502000	38502000		
					Total for Sub Head 1 :			0	54471000	54471000		
					Total for Minor Head 102 :			0	132775987	132775987		
	200	12	0000	01								
					VALLEY :				203320127	203320127	211207000	
					HILL :				104654555	104654555	106278000	
					Total for Object Head 1 :			0	307974682	307974682		
				11								
					VALLEY :				491600	491600	500000	
					HILL :					0		
					Total for Object Head 11 :			0	491600	491600		
				13								
					VALLEY :				1679894	1679894	1680000	
					HILL :					0		
					Total for Object Head 13 :			0	1679894	1679894		
				50								
					VALLEY :				2527590	2527590	3040000	
					HILL :					0		
					Total for Object Head 50 :			0	2527590	2527590		
					Total for Detail Head 0 :			0	312673766	312673766		
					Total for Sub Head 12 :			0	312673766	312673766		
	05		0001	31								
					VALLEY :				400000	400000	400000	
					HILL :					0		
					Total for Object Head 31 :			0	400000	400000		
				36								
					VALLEY :				500000	500000	500000	
					HILL :					0		
					Total for Object Head 36 :			0	500000	500000		
					Total for Detail Head 1011 :			0	900000	900000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	200	05										
					Total for Sub Head 5 :			0	0	900000	900000	
		01	0001	31								
					VALLEY :				2000000	2000000	2000000	
					HILL :					0		
					Total for Object Head 31 :			0	2000000	2000000		
				35								
					VALLEY :				4000000	4000000	4000000	
					HILL :					0		
					Total for Object Head 35 :			0	4000000	4000000		
					Total for Detail Head 480 :			0	6000000	6000000		
					Total for Sub Head 1 :			0	6000000	6000000		
					Total for Minor Head 200 :			0	319573766	319573766		
05	105	21	0003	32								
					VALLEY :				318050	318050	430000	
					HILL :					0		
					Total for Object Head 32 :			0	318050	318050		
					Total for Detail Head 117 :			0	318050	318050		
			0006	34								
					VALLEY :				135200	135200	220000	
					HILL :					0		
					Total for Object Head 34 :			0	135200	135200		
					Total for Detail Head 120 :			0	135200	135200		
					Total for Sub Head 21 :			0	453250	453250		
		24	0000	01								
					VALLEY :				41750776	41750776	45318000	
					HILL :				7647749	7647749	7816000	
					Total for Object Head 1 :			0	49398525	49398525		
				13								
					VALLEY :				9000	9000	9000	
					HILL :					0	7000	
					Total for Object Head 13 :			0	9000	9000		
					Total for Detail Head 0 :			0	49407525	49407525		
					Total for Sub Head 24 :			0	49407525	49407525		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
05	105				Total for Minor Head 105 :			0	0	49860775	49860775	
	200	14	0001	31	VALLEY :					1436876000	1436876000	1557400000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	1436876000	1436876000	
				36	VALLEY :					482187806	482187806	480777000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	482187806	482187806	
					Total for Detail Head 2310 :			0	0	1919063806	1919063806	
			0003	13	VALLEY :					70000000	70000000	70000000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	70000000	70000000	
					Total for Detail Head 4567 :			0	0	70000000	70000000	
					Total for Sub Head 14 :			0	0	1989063806	1989063806	
					Total for Minor Head 200 :			0	0	1989063806	1989063806	
06	101	04	0000	01	VALLEY :					30180405	30180405	30560000
					HILL :					21777498	21777498	22020000
					Total for Object Head 1 :			0	0	51957903	51957903	
				11	VALLEY :					26700	26700	30000
					HILL :					0	0	20000
					Total for Object Head 11 :			0	0	26700	26700	
				13	VALLEY :					16800	16800	24000
					HILL :					7800	7800	12000
					Total for Object Head 13 :			0	0	24600	24600	
					Total for Detail Head 0 :			0	0	52009203	52009203	
					Total for Sub Head 4 :			0	0	52009203	52009203	
	13		0000	01	VALLEY :					5278530	5278530	5442000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	5278530	5278530	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	101	13	0000	13							
					VALLEY :			10000		10000	10000
					HILL :					0	
					Total for Object Head 13 :	0	0	10000		10000	
					Total for Detail Head 0 :	0	0	5288530		5288530	
					Total for Sub Head 13 :	0	0	5288530		5288530	
23			0000	01							
					VALLEY :			74872209		74872209	75784000
					HILL :			56633750		56633750	56843000
					Total for Object Head 1 :	0	0	131505959		131505959	
				13							
					VALLEY :					0	6000
					HILL :			5600		5600	8000
					Total for Object Head 13 :	0	0	5600		5600	
					Total for Detail Head 0 :	0	0	131511559		131511559	
					Total for Sub Head 23 :	0	0	131511559		131511559	
31			0000	01							
					VALLEY :			46851498		46851498	47800000
					HILL :			26773979		26773979	26983000
					Total for Object Head 1 :	0	0	73625477		73625477	
				11							
					VALLEY :			19600		19600	20000
					HILL :					0	15000
					Total for Object Head 11 :	0	0	19600		19600	
				13							
					VALLEY :			7200		7200	9000
					HILL :			4300		4300	8000
					Total for Object Head 13 :	0	0	11500		11500	
					Total for Detail Head 0 :	0	0	73656577		73656577	
					Total for Sub Head 31 :	0	0	73656577		73656577	
24			0000	01							
					VALLEY :			36098507		36098507	36314000
					HILL :			27991499		27991499	28250000
					Total for Object Head 1 :	0	0	64090006		64090006	
				13							
					VALLEY :			88990		88990	96000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

06 101 24 0000 13

HILL :				26400	26400	48000
Total for Object Head 13 :	0		0	115390	115390	

50

VALLEY :				1619820	1619820	1620000
HILL :				0	0	
Total for Object Head 50 :	0		0	1619820	1619820	

Total for Detail Head 3275 :	0		0	65825216	65825216	
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Total for Sub Head 24 :	0		0	65825216	65825216	
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Total for Minor Head 101 :	0		0	328291085	328291085	
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112 15 0000 01

VALLEY :				928680	928680	977000
HILL :				0	0	
Total for Object Head 1 :	0		0	928680	928680	

13

VALLEY :				7000	7000	7000
HILL :				0	0	5000
Total for Object Head 13 :	0		0	7000	7000	

Total for Detail Head 0 :	0		0	935680	935680	
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Total for Sub Head 15 :	0		0	935680	935680	
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Total for Minor Head 112 :	0		0	935680	935680	
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800 03 0000 01

VALLEY :				771069	771069	948000
HILL :				1906577	1906577	2016000
Total for Object Head 1 :	0		0	2677646	2677646	

13

VALLEY :				9600	9600	12000
HILL :				3500	3500	10000
Total for Object Head 13 :	0		0	13100	13100	

Total for Detail Head 0 :	0		0	2690746	2690746	
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Total for Sub Head 3 :	0		0	2690746	2690746	
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22 0000 01

VALLEY :				3910274	3910274	4029000
HILL :				0	0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

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Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
06	800	22	0000	01							
					Total for Object Head 1 :	0	0	0	3910274	3910274	
				11							
					VALLEY :				60000	60000	99000
					HILL :				0	0	
					Total for Object Head 11 :	0	0	0	60000	60000	
				13							
					VALLEY :				75950	75950	76000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	75950	75950	
					Total for Detail Head 0 :	0	0	0	4046224	4046224	
					Total for Sub Head 22 :	0	0	0	4046224	4046224	
01			0000	50							
					VALLEY :				140000000	140000000	140000000
					HILL :				60000000	60000000	60000000
					Total for Object Head 50 :	0	0	0	200000000	200000000	
					Total for Detail Head 3275 :	0	0	0	200000000	200000000	
					Total for Sub Head 1 :	0	0	0	200000000	200000000	
24			0000	50							
					VALLEY :				33297000	33297000	33297000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	33297000	33297000	
					Total for Detail Head 3332 :	0	0	0	33297000	33297000	
					Total for Sub Head 24 :	0	0	0	33297000	33297000	
26			0000	50							
					VALLEY :	-1554410	-1554410	1500886708	1500886708	1500886708	1688051000
					HILL :		0		0	0	
					Total for Object Head 50 :	-1554410	-1554410	1500886708	1500886708	1500886708	
					Total for Detail Head 954 :	-1554410	-1554410	1500886708	1500886708	1500886708	
			0001	02							
					VALLEY :				352316600	352316600	373449000
					HILL :				0	0	
					Total for Object Head 2 :	0	0	0	352316600	352316600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
06	800	26	0001									
					Total for Detail Head 1036 :			0	0	352316600	352316600	
					Total for Sub Head 26 :			-1554410	-1554410	1853203308	1853203308	
		31	0000	50								
					VALLEY :				162192000	162192000	162192000	
					HILL :					0		
					Total for Object Head 50 :			0	162192000	162192000		
					Total for Detail Head 1213 :			0	162192000	162192000		
					Total for Sub Head 31 :			0	162192000	162192000		
		12	0000	01								
					VALLEY :				2948696	2948696	3062000	
					HILL :				1585106	1585106	2000000	
					Total for Object Head 1 :			0	4533802	4533802		
					Total for Detail Head 0 :			0	4533802	4533802		
					Total for Sub Head 12 :			0	4533802	4533802		
					Total for Minor Head 800 :			-1554410	-1554410	2259963080	2259963080	
80	004	16	0000	01								
					VALLEY :				10005779	10005779	14167000	
					HILL :					0		
					Total for Object Head 1 :			0	10005779	10005779		
				13								
					VALLEY :				14000	14000	14000	
					HILL :					0		
					Total for Object Head 13 :			0	14000	14000		
					Total for Detail Head 0 :			0	10019779	10019779		
					Total for Sub Head 16 :			0	10019779	10019779		
		18	0000	01								
					VALLEY :				7841556	7841556	9923000	
					HILL :					0		
					Total for Object Head 1 :			0	7841556	7841556		
				13								
					VALLEY :				100000	100000	100000	
					HILL :					0		
					Total for Object Head 13 :			0	100000	100000		
				50								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Medical Suspense

Major Head Code : 2210 Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	004	18	0000	50								
									116400		116400	200000
											0	
									116400		116400	
									8057956		8057956	
									8057956		8057956	
									18077735		18077735	
									9667090936	0	9667090936	
									9667090936	0	9667090936	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	20	0000	01								
					VALLEY :				14425880		14425880	46172000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	14425880	0	14425880	
				11								
					VALLEY :				222957		222957	300000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	222957	0	222957	
				13								
					VALLEY :				1397221		1397221	1700000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1397221	0	1397221	
				50								
					VALLEY :				870000		870000	3000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	870000	0	870000	
					Total for Detail Head 0 :	0	0	0	16916058	0	16916058	
			0001	01								
					VALLEY :				18038194		18038194	18042000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	18038194	0	18038194	
				13								
					VALLEY :				1462424		1462424	2000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1462424	0	1462424	
					Total for Detail Head 881 :	0	0	0	19500618	0	19500618	
					Total for Sub Head 20 :	0	0	0	36416676	0	36416676	
	21		0000	01								
					VALLEY :				6062738		6062738	22311000
					HILL :				18153083		18153083	29725000
					Total for Object Head 1 :	0	0	0	24215821	0	24215821	
				13								
					VALLEY :				120000		120000	300000
					HILL :				30000		30000	300000
					Total for Object Head 13 :	0	0	0	150000	0	150000	
				50								
					VALLEY :				320000		320000	900000
					HILL :				80000		80000	900000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	21	0000	50							
Total for Object Head 50 :					0	0	0	400000	400000		
Total for Detail Head 0 :					0	0	0	24765821	24765821		
			0001	01							
VALLEY :								16053034	16053034	16270000	
HILL :								5559402	5559402	5688000	
Total for Object Head 1 :					0	0	0	21612436	21612436		
Total for Detail Head 934 :					0	0	0	21612436	21612436		
Total for Sub Head 21 :					0	0	0	46378257	46378257		
Total for Minor Head 1 :					0	0	0	82794933	82794933		
003	24		0000	01							
VALLEY :								3466217	3466217	10844000	
HILL :									0		
Total for Object Head 1 :					0	0	0	3466217	3466217		
Total for Detail Head 0 :					0	0	0	3466217	3466217		
			0003	01							
VALLEY :								3307562	3307562	9000000	
HILL :									0		
Total for Object Head 1 :					0	0	0	3307562	3307562		
Total for Detail Head 5000 :					0	0	0	3307562	3307562		
Total for Sub Head 24 :					0	0	0	6773779	6773779		
			25	0000	01						
VALLEY :								2325494	2325494	6760000	
HILL :									0		
Total for Object Head 1 :					0	0	0	2325494	2325494		
				34							
VALLEY :								277650	277650	480000	
HILL :									0		
Total for Object Head 34 :					0	0	0	277650	277650		
Total for Detail Head 0 :					0	0	0	2603144	2603144		
			0001	01							
VALLEY :								2495009	2495009	8000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	003	25	0001	01								
											0	
					Total for Object Head 1 :			0	0	2495009	2495009	
					Total for Detail Head 5001 :			0	0	2495009	2495009	
					Total for Sub Head 25 :			0	0	5098153	5098153	
27		0000	01									
									1934947	1934947	8924000	
											0	
					Total for Object Head 1 :			0	0	1934947	1934947	
					Total for Detail Head 0 :			0	0	1934947	1934947	
			0001	01								
									2460754	2460754	8000000	
											0	
					Total for Object Head 1 :			0	0	2460754	2460754	
					Total for Detail Head 5221 :			0	0	2460754	2460754	
					Total for Sub Head 27 :			0	0	4395701	4395701	
					Total for Minor Head 3 :			0	0	16267633	16267633	
101	19	0000	01									
									41242054	41242054	76494000	
									21977869	21977869	56162000	
					Total for Object Head 1 :			0	0	63219923	63219923	
					Total for Detail Head 0 :			0	0	63219923	63219923	
			0001	01								
									74977947	74977947	75200000	
									55388408	55388408	57400000	
					Total for Object Head 1 :			0	0	130366355	130366355	
					Total for Detail Head 5113 :			0	0	130366355	130366355	
					Total for Sub Head 19 :			0	0	193586278	193586278	
					Total for Minor Head 101 :			0	0	193586278	193586278	
102	29	0000	01									
									2219055	2219055	3915000	
											0	
											200000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Medical Suspense

Major Head Code : 2211 Family Welfare

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	29	0000	01							

Total for Object Head 1 :					0	0	0	2219055	2219055	
Total for Detail Head 0 :					0	0	0	2219055	2219055	
Total for Sub Head 29 :					0	0	0	2219055	2219055	
Total for Minor Head 102 :					0	0	0	2219055	2219055	
Total for Grant Code 11 :					0	0	0	294867899	294867899	
Total for Major Head 2211 :					0	0	0	294867899	294867899	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense
 Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	25	0000	13							
					VALLEY :			2850		2850	19000
					HILL :					0	
					Total for Object Head 13 :	0	0	2850		2850	
				11							
					VALLEY :			50000		50000	50000
					HILL :			50000		50000	50000
					Total for Object Head 11 :	0	0	100000		100000	
				01							
					VALLEY :			41601632		41601632	75505000
					HILL :			13420375		13420375	25583000
					Total for Object Head 1 :	0	0	55022007		55022007	
					Total for Detail Head 0 :	0	0	55124857		55124857	
					Total for Sub Head 25 :	0	0	55124857		55124857	
53			0000	13							
					VALLEY :			920486		920486	936000
					HILL :					0	
					Total for Object Head 13 :	0	0	920486		920486	
				11							
					VALLEY :			1594946		1594946	1595000
					HILL :					0	
					Total for Object Head 11 :	0	0	1594946		1594946	
				02							
					VALLEY :			399925		399925	400000
					HILL :					0	
					Total for Object Head 2 :	0	0	399925		399925	
				50							
					VALLEY :			2040000		2040000	2040000
					HILL :					0	
					Total for Object Head 50 :	0	0	2040000		2040000	
					Total for Detail Head 0 :	0	0	4955357		4955357	
				0001							
					VALLEY :			74120		74120	144000
					HILL :					0	
					Total for Object Head 50 :	0	0	74120		74120	
					Total for Detail Head 72 :	0	0	74120		74120	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	53										
					Total for Sub Head 53 :			0	0	5029477	5029477	
		01	0000	01								
					VALLEY :				72593723		72593723	120566000
					HILL :				31795747		31795747	52324000
					Total for Object Head 1 :			0	0	104389470	104389470	
				11								
					VALLEY :				175000		175000	175000
					HILL :				125000		125000	125000
					Total for Object Head 11 :			0	0	300000	300000	
				13								
					VALLEY :				35400		35400	36000
					HILL :						0	12000
					Total for Object Head 13 :			0	0	35400	35400	
					Total for Detail Head 0 :			0	0	104724870	104724870	
				0001	13							
					VALLEY :				1577044		1577044	2070000
					HILL :						0	
					Total for Object Head 13 :			0	0	1577044	1577044	
					Total for Detail Head 199 :			0	0	1577044	1577044	
					Total for Sub Head 1 :			0	0	106301914	106301914	
					Total for Minor Head 1 :			0	0	166456248	166456248	
102	10	0000	01									
					VALLEY :				9486529		9486529	19822000
					HILL :						0	
					Total for Object Head 1 :			0	0	9486529	9486529	
				11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :			0	0	15000	15000	
					Total for Detail Head 0 :			0	0	9501529	9501529	
					Total for Sub Head 10 :			0	0	9501529	9501529	
				19	0000	01						
					VALLEY :				4214526		4214526	7797000
					HILL :						0	
					Total for Object Head 1 :			0	0	4214526	4214526	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0000	11							
					VALLEY :			5000		5000	5000
					HILL :					0	5000
					Total for Object Head 11 :	0	0	5000		5000	
					Total for Detail Head 0 :	0	0	4219526		4219526	
					Total for Sub Head 19 :	0	0	4219526		4219526	
					Total for Minor Head 102 :	0	0	13721055		13721055	
103	20		0000	11							
					VALLEY :			15000		15000	15000
					HILL :					0	
					Total for Object Head 11 :	0	0	15000		15000	
				01							
					VALLEY :			2453789		2453789	5382000
					HILL :					0	
					Total for Object Head 1 :	0	0	2453789		2453789	
					Total for Detail Head 0 :	0	0	2468789		2468789	
					Total for Sub Head 20 :	0	0	2468789		2468789	
44			0000	50							
					VALLEY :			28500000		28500000	57000000
					HILL :					0	
					Total for Object Head 50 :	0	0	28500000		28500000	
					Total for Detail Head 0 :	0	0	28500000		28500000	
					Total for Sub Head 44 :	0	0	28500000		28500000	
					Total for Minor Head 103 :	0	0	30968789		30968789	
104	02		0000	01							
					VALLEY :					0	
					HILL :			1752123		1752123	3694000
					Total for Object Head 1 :	0	0	1752123		1752123	
					Total for Detail Head 0 :	0	0	1752123		1752123	
					Total for Sub Head 2 :	0	0	1752123		1752123	
07			0000	11							
					VALLEY :			10000		10000	10000
					HILL :			10000		10000	10000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	104	07	0000	11							
Total for Object Head 11 :					0		0	20000		20000	
				01							
VALLEY :								14085363		14085363	24590000
HILL :								2043402		2043402	2848000
Total for Object Head 1 :					0		0	16128765		16128765	
				13							
VALLEY :								1500		1500	10000
HILL :										0	
Total for Object Head 13 :					0		0	1500		1500	
Total for Detail Head 0 :					0		0	16150265		16150265	
Total for Sub Head 7 :					0		0	16150265		16150265	
37			0000	02							
VALLEY :								2300000		2300000	2300000
HILL :										0	
Total for Object Head 2 :					0		0	2300000		2300000	
Total for Detail Head 0 :					0		0	2300000		2300000	
Total for Sub Head 37 :					0		0	2300000		2300000	
Total for Minor Head 104 :					0		0	20202388		20202388	
105	14		0000	01							
VALLEY :								7081671		7081671	15901000
HILL :										0	
Total for Object Head 1 :					0		0	7081671		7081671	
				11							
VALLEY :								10000		10000	10000
HILL :										0	
Total for Object Head 11 :					0		0	10000		10000	
Total for Detail Head 0 :					0		0	7091671		7091671	
Total for Sub Head 14 :					0		0	7091671		7091671	
43			0000	50							
VALLEY :								65000000		65000000	65000000
HILL :										0	
Total for Object Head 50 :					0		0	65000000		65000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	43	0000		Total for Detail Head 0 :			0	0	65000000	65000000	
					Total for Sub Head 43 :			0	0	65000000	65000000	
					Total for Minor Head 105 :			0	0	72091671	72091671	
	107	17	0000	01	VALLEY :				14895925	14895925	26239000	
					HILL :					0		
					Total for Object Head 1 :			0	14895925	14895925		
				11	VALLEY :				20000	20000	20000	
					HILL :					0		
					Total for Object Head 11 :			0	20000	20000		
				13	VALLEY :				1868000	1868000	1868000	
					HILL :					0		
					Total for Object Head 13 :			0	1868000	1868000		
					Total for Detail Head 0 :			0	16783925	16783925		
					Total for Sub Head 17 :			0	16783925	16783925		
					Total for Minor Head 107 :			0	16783925	16783925		
	108	06	0000	01	VALLEY :				9063622	9063622	16981000	
					HILL :					0		
					Total for Object Head 1 :			0	9063622	9063622		
				11	VALLEY :				20000	20000	20000	
					HILL :				10000	10000	10000	
					Total for Object Head 11 :			0	30000	30000		
				13	VALLEY :				441050	441050	442000	
					HILL :					0		
					Total for Object Head 13 :			0	441050	441050		
					Total for Detail Head 0 :			0	9534672	9534672		
					Total for Sub Head 6 :			0	9534672	9534672		
					Total for Minor Head 108 :			0	9534672	9534672		
	109	03	0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	03	0000	01								
					VALLEY :				7495386		7495386	12611000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	7495386	0	7495386	
				11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	15000	0	15000	
					Total for Detail Head 0 :	0	0	0	7510386	0	7510386	
					Total for Sub Head 3 :	0	0	0	7510386	0	7510386	
				08								
			0000	01								
					VALLEY :				10977568		10977568	18701000
					HILL :				14915270		14915270	27404000
					Total for Object Head 1 :	0	0	0	25892838	0	25892838	
				13								
					VALLEY :				7800		7800	52000
					HILL :						0	20000
					Total for Object Head 13 :	0	0	0	7800	0	7800	
					Total for Detail Head 0 :	0	0	0	25900638	0	25900638	
					Total for Sub Head 8 :	0	0	0	25900638	0	25900638	
				05								
			0000	13								
					VALLEY :				45000		45000	120000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	45000	0	45000	
					Total for Detail Head 0 :	0	0	0	45000	0	45000	
					Total for Sub Head 5 :	0	0	0	45000	0	45000	
					Total for Minor Head 109 :	0	0	0	33456024	0	33456024	
				113								
			0000	01								
					VALLEY :				16081990		16081990	28083000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	16081990	0	16081990	
				11								
					VALLEY :				10000		10000	10000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	10000	0	10000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	113	12	0000									
					Total for Detail Head 0 :			0	0	16091990	16091990	
					Total for Sub Head 12 :			0	0	16091990	16091990	
					Total for Minor Head 113 :			0	0	16091990	16091990	
	800	59	0001	31								
					VALLEY :					3324300	3324300	5556000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	3324300	3324300	
				36								
					VALLEY :					4175700	4175700	4445000
					HILL :					0	0	
					Total for Object Head 36 :			0	0	4175700	4175700	
					Total for Detail Head 3913 :			0	0	7500000	7500000	
					Total for Sub Head 59 :			0	0	7500000	7500000	
	20		0002	50								
					VALLEY :					360000000	360000000	632500000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	360000000	360000000	
					Total for Detail Head 843 :			0	0	360000000	360000000	
					Total for Sub Head 20 :			0	0	360000000	360000000	
	21		0000	50								
					VALLEY :					40000000	40000000	66667000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	40000000	40000000	
					Total for Detail Head 3332 :			0	0	40000000	40000000	
					Total for Sub Head 21 :			0	0	40000000	40000000	
	72		0000	50								
					VALLEY :					9857000	9857000	14334000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	9857000	9857000	
					Total for Detail Head 3332 :			0	0	9857000	9857000	
					Total for Sub Head 72 :			0	0	9857000	9857000	
	73		0000	50								
					VALLEY :					5412000	5412000	5412000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	73	0000	50								
											0	
					Total for Object Head 50 :			0	0	5412000	5412000	
					Total for Detail Head 3332 :			0	0	5412000	5412000	
					Total for Sub Head 73 :			0	0	5412000	5412000	
74			0000	50								
					VALLEY :					5067000	5067000	20000000
					HILL :						0	
					Total for Object Head 50 :			0	0	5067000	5067000	
					Total for Detail Head 3332 :			0	0	5067000	5067000	
					Total for Sub Head 74 :			0	0	5067000	5067000	
58			0000	50								
					VALLEY :					5674000	5674000	40000000
					HILL :						0	
					Total for Object Head 50 :			0	0	5674000	5674000	
					Total for Detail Head 3906 :			0	0	5674000	5674000	
					Total for Sub Head 58 :			0	0	5674000	5674000	
01			0000	50								
					VALLEY :					286650000	286650000	637000000
					HILL :						0	
					Total for Object Head 50 :			0	0	286650000	286650000	
					Total for Detail Head 3907 :			0	0	286650000	286650000	
					Total for Sub Head 1 :			0	0	286650000	286650000	
75			0000	50								
					VALLEY :					564000	564000	2230000
					HILL :						0	
					Total for Object Head 50 :			0	0	564000	564000	
					Total for Detail Head 1125 :			0	0	564000	564000	
					Total for Sub Head 75 :			0	0	564000	564000	
65			0000	50								
					VALLEY :					10000000	10000000	10000000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	65	0000	50								
					Total for Object Head 50 :			0	0	10000000	10000000	
					Total for Detail Head 0 :			0	0	10000000	10000000	
					Total for Sub Head 65 :			0	0	10000000	10000000	
69			0000	50								
					VALLEY :				13731637	13731637	23656000	
					HILL :					0		
					Total for Object Head 50 :			0	13731637	13731637		
					Total for Detail Head 9966 :			0	13731637	13731637		
					Total for Sub Head 69 :			0	13731637	13731637		
25			0000	50								
					VALLEY :				675000	675000	129430000	
					HILL :					0	43070000	
					Total for Object Head 50 :			0	675000	675000		
					Total for Detail Head 3831 :			0	675000	675000		
					Total for Sub Head 25 :			0	675000	675000		
22			0000	50								
					VALLEY :				106500000	106500000	570000000	
					HILL :					0		
					Total for Object Head 50 :			0	106500000	106500000		
					Total for Detail Head 3275 :			0	106500000	106500000		
					Total for Sub Head 22 :			0	106500000	106500000		
23			0002	31								
					VALLEY :				29918700	29918700	149500000	
					HILL :					0		
					Total for Object Head 31 :			0	29918700	29918700		
					Total for Detail Head 870 :			0	67500000	67500000		
				36	VALLEY :				37581300	37581300	100000000	
					HILL :					0		
					Total for Object Head 36 :			0	37581300	37581300		
					Total for Detail Head 870 :			0	67500000	67500000		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	23									
Total for Sub Head 23 :					0		0	67500000		67500000	
Total for Minor Head 800 :					0		0	919130637		919130637	
Total for Grant Code 17 :					0		0	1298437399		1298437399	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				11483812		11483812	13644000
					HILL :				9818841		9818841	14812000
					Total for Object Head 1 :	0	0	0	21302653		21302653	
				11								
					VALLEY :				1132291		1132291	1133000
					HILL :				1017810		1017810	1133000
					Total for Object Head 11 :	0	0	0	2150101		2150101	
				13								
					VALLEY :				1215901		1215901	1275000
					HILL :				786794		786794	1025000
					Total for Object Head 13 :	0	0	0	2002695		2002695	
				50								
					VALLEY :				813369		813369	828000
					HILL :				395680		395680	720000
					Total for Object Head 50 :	0	0	0	1209049		1209049	
					Total for Detail Head 0 :	0	0	0	26664498		26664498	
			0001	13								
					VALLEY :				300000		300000	300000
					HILL :				300000		300000	300000
					Total for Object Head 13 :	0	0	0	600000		600000	
					Total for Detail Head 199 :	0	0	0	600000		600000	
					Total for Sub Head 1 :	0	0	0	27264498		27264498	
	02		0000	01								
					VALLEY :				26895130		26895130	22456000
					HILL :				25708121		25708121	12019000
					Total for Object Head 1 :	0	0	0	52603251		52603251	
					Total for Detail Head 3275 :	0	0	0	52603251		52603251	
					Total for Sub Head 2 :	0	0	0	52603251		52603251	
					Total for Minor Head 1 :	0	0	0	79867749		79867749	
	103	01	0000	01								
					VALLEY :				2043507		2043507	4419000
					HILL :				14033963		14033963	17584000
					Total for Object Head 1 :	0	0	0	16077470		16077470	
					Total for Detail Head 3275 :	0	0	0	16077470		16077470	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01			Total for Sub Head 1 :			0	0	16077470	16077470	
		02	0000	11	VALLEY :			0			0	
					HILL :				206990	206990	300000	
					Total for Object Head 11 :			0	206990	206990		
				13	VALLEY :			0			0	
					HILL :				784652	784652	864000	
					Total for Object Head 13 :			0	784652	784652		
				50	VALLEY :			0			0	
					HILL :				779450	779450	1080000	
					Total for Object Head 50 :			0	779450	779450		
				02	VALLEY :			0			0	
					HILL :				4728150	4728150	5900000	
					Total for Object Head 2 :			0	4728150	4728150		
					Total for Detail Head 3275 :			0	6499242	6499242		
					Total for Sub Head 2 :			0	6499242	6499242		
03		0000		50	VALLEY :				7500000	7500000	15000000	
					HILL :					0		
					Total for Object Head 50 :			0	7500000	7500000		
					Total for Detail Head 3282 :			0	7500000	7500000		
					Total for Sub Head 3 :			0	7500000	7500000		
					Total for Minor Head 103 :			0	30076712	30076712		
108	02	0000		13	VALLEY :				0	0	0	
					HILL :					0		
					Total for Object Head 13 :			0	0	0		
					Total for Detail Head 0 :			0	0	0		
					Total for Sub Head 2 :			0	0	0		
01		0000		01	VALLEY :				3357694	3357694	4640000	
					HILL :				4954404	4954404	6510000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	108	01	0000	01							
					Total for Object Head 1 :	0	0	0	8312098	8312098	
				11							
					VALLEY :				15000	15000	15000
					HILL :				0	10000	
					Total for Object Head 11 :	0	0	0	15000	15000	
					Total for Detail Head 3275 :	0	0	0	8327098	8327098	
					Total for Sub Head 1 :	0	0	0	8327098	8327098	
	02		0000	02							
					VALLEY :				99900	99900	100000
					HILL :				0		
					Total for Object Head 2 :	0	0	0	99900	99900	
				13							
					VALLEY :	191400	191400	191400	191400	191400	192000
					HILL :		0		0		
					Total for Object Head 13 :	191400	191400	191400	191400	191400	
				50							
					VALLEY :				450000	450000	1000000
					HILL :				0		
					Total for Object Head 50 :	0	0	0	450000	450000	
					Total for Detail Head 3275 :	191400	191400	191400	741300	741300	
					Total for Sub Head 2 :	191400	191400	191400	741300	741300	
	05		0000	50							
					VALLEY :				0		
					HILL :				25000000	25000000	25000000
					Total for Object Head 50 :	0	0	0	25000000	25000000	
					Total for Detail Head 909 :	0	0	0	25000000	25000000	
					Total for Sub Head 5 :	0	0	0	25000000	25000000	
					Total for Minor Head 108 :	191400	191400	191400	34068398	34068398	
109	01		0000	01							
					VALLEY :				3412182	3412182	3730000
					HILL :				1385662	1385662	1536000
					Total for Object Head 1 :	0	0	0	4797844	4797844	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	01	0000	11								
					VALLEY :				15000		15000	15000
					HILL :						0	10000
					Total for Object Head 11 :	0	0	0	15000	0	15000	
					Total for Detail Head 3275 :	0	0	0	4812844	0	4812844	
					Total for Sub Head 1 :	0	0	0	4812844	0	4812844	
02			0000	13								
					VALLEY :				712200		712200	902000
					HILL :				800000		800000	883000
					Total for Object Head 13 :	0	0	0	1512200	0	1512200	
					Total for Detail Head 3275 :	0	0	0	1512200	0	1512200	
					Total for Sub Head 2 :	0	0	0	1512200	0	1512200	
					Total for Minor Head 109 :	0	0	0	6325044	0	6325044	
119	04		0000	50								
					VALLEY :						0	
					HILL :				5200000		5200000	0
					Total for Object Head 50 :	0	0	0	5200000	0	5200000	
					Total for Detail Head 0 :	0	0	0	5200000	0	5200000	
					Total for Sub Head 4 :	0	0	0	5200000	0	5200000	
01			0000	01								
					VALLEY :				3611822		3611822	5154000
					HILL :				1859818		1859818	2448000
					Total for Object Head 1 :	0	0	0	5471640	0	5471640	
				11								
					VALLEY :				600000		600000	600000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	600000	0	600000	
				50								
					VALLEY :				29983000		29983000	30109000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	29983000	0	29983000	
					Total for Detail Head 3275 :	0	0	0	36054640	0	36054640	
					Total for Sub Head 1 :	0	0	0	36054640	0	36054640	
02			0000	01								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	119	02	0000	01								
					VALLEY :				6366103		6366103	8039000
					HILL :				11042459		11042459	13226000
					Total for Object Head 1 :	0	0	0	17408562		17408562	
					Total for Detail Head 3275 :	0	0	0	17408562		17408562	
					Total for Sub Head 2 :	0	0	0	17408562		17408562	
03			0000	02								
					VALLEY :				399185		399185	400000
					HILL :				1197900		1197900	1200000
					Total for Object Head 2 :	0	0	0	1597085		1597085	
				11								
					VALLEY :				100000		100000	100000
					HILL :				299600		299600	300000
					Total for Object Head 11 :	0	0	0	399600		399600	
				13								
					VALLEY :				184000		184000	384000
					HILL :				319360		319360	768000
					Total for Object Head 13 :	0	0	0	503360		503360	
				50								
					VALLEY :				72000		72000	72000
					HILL :				72000		72000	72000
					Total for Object Head 50 :	0	0	0	144000		144000	
					Total for Detail Head 3275 :	0	0	0	2644045		2644045	
					Total for Sub Head 3 :	0	0	0	2644045		2644045	
					Total for Minor Head 119 :	0	0	0	61307247		61307247	
800	02		0001	36								
					VALLEY :				6077777		6077777	24100000
					HILL :				0		0	
					Total for Object Head 36 :	0	0	0	6077777		6077777	
					Total for Detail Head 9752 :	0	0	0	6077777		6077777	
					Total for Sub Head 2 :	0	0	0	6077777		6077777	
05			0001	50								
					VALLEY :				5929000		5929000	5929000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	5929000		5929000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	05	0001									
					Total for Detail Head 3394 :			0	0	5929000	5929000	
					Total for Sub Head 5 :			0	0	5929000	5929000	
		04	0000	50								
					VALLEY :					2340000	2340000	2340000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	2340000	2340000	
					Total for Detail Head 3275 :			0	0	2340000	2340000	
					Total for Sub Head 4 :			0	0	2340000	2340000	
		07	0002	50								
					VALLEY :					480000	480000	640000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	480000	480000	
					Total for Detail Head 1398 :			0	0	480000	480000	
					Total for Sub Head 7 :			0	0	480000	480000	
		08	0001	31								
					VALLEY :					1376000	1376000	1376000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	1376000	1376000	
					Total for Detail Head 1399 :			0	0	2961000	2961000	
					Total for Sub Head 8 :			0	0	2961000	2961000	
		09	0000	50								
					VALLEY :					45000000	45000000	45000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	45000000	45000000	
					Total for Detail Head 3282 :			0	0	45000000	45000000	
					Total for Sub Head 9 :			0	0	45000000	45000000	
		01	0004	36								
					VALLEY :					54700000	54700000	209490000
					HILL :					0	0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2401 Crop Husbandry

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	01	0004	36							

Total for Object Head 36 :					0	0	0	54700000	54700000
Total for Detail Head 4651 :					0	0	0	54700000	54700000
Total for Sub Head 1 :					0	0	0	54700000	54700000
Total for Minor Head 800 :					0	0	0	117487777	117487777
Total for Grant Code 43 :					191400	191400	191400	329132927	329132927
Total for Major Head 2401 :					191400	191400	191400	1627570326	1627570326

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	13	0000	01								
					VALLEY :						0	
					HILL :			15217163			15217163	30786000
					Total for Object Head 1 :	0	0	15217163			15217163	
				11								
					VALLEY :						0	
					HILL :			60940			60940	100000
					Total for Object Head 11 :	0	0	60940			60940	
					Total for Detail Head 0 :	0	0	15278103			15278103	
					Total for Sub Head 13 :	0	0	15278103			15278103	
				14								
			0000	01								
					VALLEY :						0	
					HILL :			4695389			4695389	7331000
					Total for Object Head 1 :	0	0	4695389			4695389	
					Total for Detail Head 0 :	0	0	4695389			4695389	
					Total for Sub Head 14 :	0	0	4695389			4695389	
				15								
			0000	01								
					VALLEY :			2520488			2520488	2599000
					HILL :						0	
					Total for Object Head 1 :	0	0	2520488			2520488	
					Total for Detail Head 0 :	0	0	2520488			2520488	
					Total for Sub Head 15 :	0	0	2520488			2520488	
					Total for Minor Head 1 :	0	0	22493980			22493980	
				102								
			28	0001	31							
					VALLEY :			70406714			70406714	
					HILL :						0	
					Total for Object Head 31 :	0	0	70406714			70406714	
					Total for Detail Head 333 :	0	0	70406714			70406714	
					Total for Sub Head 28 :	0	0	70406714			70406714	
				28								
			0001	31								
					VALLEY :			35519784			35519784	106112000
					HILL :						0	
					Total for Object Head 31 :	0	0	35519784			35519784	
				35								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	28	0001	35								
					VALLEY :				50000000		50000000	50000000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	50000000	0	50000000	
				36								
					VALLEY :				9625590		9625590	10000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	9625590	0	9625590	
					Total for Detail Head 298 :	0	0	0	95145374	0	95145374	
					Total for Sub Head 28 :	0	0	0	95145374	0	95145374	
				30								
			0001	35								
					VALLEY :				99762518		99762518	100000000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	99762518	0	99762518	
					Total for Detail Head 298 :	0	0	0	99762518	0	99762518	
					Total for Sub Head 30 :	0	0	0	99762518	0	99762518	
					Total for Minor Head 102 :	0	0	0	265314606	0	265314606	
				800								
			0001	36								
					VALLEY :				2500000		2500000	2500000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	2500000	0	2500000	
					Total for Detail Head 859 :	0	0	0	2500000	0	2500000	
					Total for Sub Head 2 :	0	0	0	2500000	0	2500000	
					Total for Minor Head 800 :	0	0	0	2500000	0	2500000	
					Total for Grant Code 19 :	0	0	0	290308586	0	290308586	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				34008446		34008446	9709000
					HILL :				36212017		36212017	34643000
					Total for Object Head 1 :	0	0	0	70220463		70220463	
				11								
					VALLEY :				616144		616144	620000
					HILL :				479920		479920	600000
					Total for Object Head 11 :	0	0	0	1096064		1096064	
				13								
					VALLEY :				489300		489300	490000
					HILL :				284000		284000	336000
					Total for Object Head 13 :	0	0	0	773300		773300	
					Total for Detail Head 0 :	0	0	0	72089827		72089827	
					Total for Sub Head 1 :	0	0	0	72089827		72089827	
					Total for Minor Head 1 :	0	0	0	72089827		72089827	
101	01		0000	01								
					VALLEY :				10946818		10946818	15208000
					HILL :				11151987		11151987	12850000
					Total for Object Head 1 :	0	0	0	22098805		22098805	
				11								
					VALLEY :				20000		20000	20000
					HILL :				0		0	15000
					Total for Object Head 11 :	0	0	0	20000		20000	
					Total for Detail Head 3275 :	0	0	0	22118805		22118805	
					Total for Sub Head 1 :	0	0	0	22118805		22118805	
					Total for Minor Head 101 :	0	0	0	22118805		22118805	
102	01		0000	01								
					VALLEY :				17711588		17711588	20934000
					HILL :				11546910		11546910	14722000
					Total for Object Head 1 :	0	0	0	29258498		29258498	
				11								
					VALLEY :				20000		20000	20000
					HILL :				0		0	15000
					Total for Object Head 11 :	0	0	0	20000		20000	
					Total for Detail Head 3275 :	0	0	0	29278498		29278498	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2402 Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	01									
Total for Sub Head 1 :					0		0	29278498		29278498	
Total for Minor Head 102 :					0		0	29278498		29278498	
	103	01	0000	50							
VALLEY :								3240000		3240000	3240000
HILL :								3240000		3240000	3240000
Total for Object Head 50 :					0		0	6480000		6480000	
Total for Detail Head 3258 :					0		0	6480000		6480000	
Total for Sub Head 1 :					0		0	6480000		6480000	
Total for Minor Head 103 :					0		0	6480000		6480000	
Total for Grant Code 43 :					0		0	129967130		129967130	
Total for Major Head 2402 :					0		0	420275716		420275716	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				110945803		110945803	110728000
					HILL :				43339411		43339411	47099000
					Total for Object Head 1 :	0	0	0	154285214	0	154285214	
				11								
					VALLEY :				32000		32000	32000
					HILL :				0		0	8000
					Total for Object Head 11 :	0	0	0	32000	0	32000	
				13								
					VALLEY :				23950		23950	32000
					HILL :				23900		23900	32000
					Total for Object Head 13 :	0	0	0	47850	0	47850	
				51								
					VALLEY :				686162		686162	-4628000
					HILL :				0		0	
					Total for Object Head 51 :	0	0	0	686162	0	686162	
					Total for Detail Head 0 :	0	0	0	155051226	0	155051226	
			0001	13								
					VALLEY :				467000		467000	467000
					HILL :				656000		656000	656000
					Total for Object Head 13 :	0	0	0	1123000	0	1123000	
					Total for Detail Head 199 :	0	0	0	1123000	0	1123000	
					Total for Sub Head 1 :	0	0	0	156174226	0	156174226	
	20		0000	13								
					VALLEY :				100583		100583	134000
					HILL :				43199		43199	58000
					Total for Object Head 13 :	0	0	0	143782	0	143782	
				50								
					VALLEY :				460765		460765	0
					HILL :				0		0	0
					Total for Object Head 50 :	0	0	0	460765	0	460765	
					Total for Detail Head 0 :	0	0	0	604547	0	604547	
					Total for Sub Head 20 :	0	0	0	604547	0	604547	
					Total for Minor Head 1 :	0	0	0	156778773	0	156778773	
	101	02	0000	01								
					VALLEY :				9006318		9006318	9960000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					HILL :							0
					Total for Object Head 1 :	0		0	9006318		9006318	
				11	VALLEY :				20000		20000	20000
					HILL :							0
					Total for Object Head 11 :	0		0	20000		20000	
				13	VALLEY :				7200		7200	10000
					HILL :							0
					Total for Object Head 13 :	0		0	7200		7200	
					Total for Detail Head 0 :	0		0	9033518		9033518	
					Total for Sub Head 2 :	0		0	9033518		9033518	
03			0000	01	VALLEY :				10226291		10226291	11329000
					HILL :				5075145		5075145	5119000
					Total for Object Head 1 :	0		0	15301436		15301436	
				13	VALLEY :				4800		4800	7000
					HILL :				4800		4800	7000
					Total for Object Head 13 :	0		0	9600		9600	
					Total for Detail Head 0 :	0		0	15311036		15311036	
					Total for Sub Head 3 :	0		0	15311036		15311036	
10			0000	50	VALLEY :				800000		800000	800000
					HILL :							0
					Total for Object Head 50 :	0		0	800000		800000	
					Total for Detail Head 0 :	0		0	800000		800000	
					Total for Sub Head 10 :	0		0	800000		800000	
11			0000	13	VALLEY :				119999		119999	160000
					HILL :							0
					Total for Object Head 13 :	0		0	119999		119999	
					Total for Detail Head 0 :	0		0	119999		119999	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	11										
					Total for Sub Head 11 :			0	0	119999	119999	
		15	0000	50								
					VALLEY :			300000		300000	300000	
					HILL :					0		
					Total for Object Head 50 :			0	0	300000	300000	
					Total for Detail Head 0 :			0	0	300000	300000	
					Total for Sub Head 15 :			0	0	300000	300000	
		14	0000	50								
					VALLEY :			286330		286330	1000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	286330	286330	
					Total for Detail Head 909 :			0	0	286330	286330	
					Total for Sub Head 14 :			0	0	286330	286330	
		19	0000	50								
					VALLEY :			96405000		96405000	100000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	96405000	96405000	
					Total for Detail Head 910 :			0	0	96405000	96405000	
					Total for Sub Head 19 :			0	0	96405000	96405000	
		16	0000	50								
					VALLEY :			300000		300000	0	
					HILL :					0		
					Total for Object Head 50 :			0	0	300000	300000	
					Total for Detail Head 0 :			0	0	300000	300000	
					Total for Sub Head 16 :			0	0	300000	300000	
					Total for Minor Head 101 :			0	0	122555883	122555883	
		105	13	0000	50							
					VALLEY :			400000		400000	400000	
					HILL :					0		
					Total for Object Head 50 :			0	0	400000	400000	
					Total for Detail Head 0 :			0	0	400000	400000	
					Total for Sub Head 13 :			0	0	400000	400000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105				Total for Minor Head 105 :			0	0	400000	400000	
	109	04	0000	01	VALLEY :			7643889		7643889	9000000	
					HILL :					0		
					Total for Object Head 1 :			0	0	7643889	7643889	
				11	VALLEY :			39524		39524	40000	
					HILL :					0		
					Total for Object Head 11 :			0	0	39524	39524	
				13	VALLEY :			14400		14400	20000	
					HILL :					0		
					Total for Object Head 13 :			0	0	14400	14400	
					Total for Detail Head 0 :			0	0	7697813	7697813	
					Total for Sub Head 4 :			0	0	7697813	7697813	
	14		0000	34	VALLEY :			1242500		1242500	1800000	
					HILL :					0		
					Total for Object Head 34 :			0	0	1242500	1242500	
					Total for Detail Head 0 :			0	0	1242500	1242500	
					Total for Sub Head 14 :			0	0	1242500	1242500	
					Total for Minor Head 109 :			0	0	8940313	8940313	
	800	01	0000	50	VALLEY :			3874000		3874000	-3000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	3874000	3874000	
					Total for Detail Head 0 :			0	0	3874000	3874000	
					Total for Sub Head 1 :			0	0	3874000	3874000	
	09		0000	50	VALLEY :			93810		93810	100000	
					HILL :					0		
					Total for Object Head 50 :			0	0	93810	93810	
					Total for Detail Head 0 :			0	0	93810	93810	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2405 Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	09			Total for Sub Head 9 :			0	0	93810	93810	
		02	0001	31	VALLEY :					15503538	15503538	25600000
					HILL :						0	
					Total for Object Head 31 :			0	0	15503538	15503538	
					Total for Detail Head 3272 :			0	0	15503538	15503538	
					Total for Sub Head 2 :			0	0	15503538	15503538	
10		0000		50	VALLEY :					70384000	70384000	300000000
					HILL :						0	
					Total for Object Head 50 :			0	0	70384000	70384000	
					Total for Detail Head 910 :			0	0	70384000	70384000	
					Total for Sub Head 10 :			0	0	70384000	70384000	
04		0000		50	VALLEY :					19270000	19270000	18540000
					HILL :						0	
					Total for Object Head 50 :			0	0	19270000	19270000	
					Total for Detail Head 0 :			0	0	19270000	19270000	
					Total for Sub Head 4 :			0	0	19270000	19270000	
					Total for Minor Head 800 :			0	0	109125348	109125348	
					Total for Grant Code 37 :			0	0	397800317	397800317	
					Total for Major Head 2405 :			0	0	397800317	397800317	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				73320254		73320254	68933000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	73320254		73320254	
				11								
					VALLEY :				207526		207526	100000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	207526		207526	
				13								
					VALLEY :				950000		950000	1000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	950000		950000	
				24								
					VALLEY :				900000		900000	900000
					HILL :						0	
					Total for Object Head 24 :	0	0	0	900000		900000	
				50								
					VALLEY :				436000		436000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	436000		436000	
					Total for Detail Head 0 :	0	0	0	75813780		75813780	
				0001 50								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1000000		1000000	
					Total for Detail Head 199 :	0	0	0	1000000		1000000	
				0003 50								
					VALLEY :				982704		982704	983000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	982704		982704	
					Total for Detail Head 1487 :	0	0	0	982704		982704	
					Total for Sub Head 1 :	0	0	0	77796484		77796484	
				02 0000 01								
					VALLEY :				12740583		12740583	13293000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	12740583		12740583	
				13								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	02	0000	13							
									10000		10000
											0
											10000
											0
											10000
											0
											12750583
											12750583
											0
											12750583
											12750583
09			0000	01					12573813		11748000
											0
											12573813
											0
											12573813
											0
											12583813
											12583813
											0
											12583813
											12583813
15			0000	01					8543437		9456000
											0
											8543437
											0
											8543437
											0
											8543437
											8543437
03			0000	01							0
											4103437
											4103437
											4484000
											0
											4103437
											4103437
											0
											4103437
											4103437
13			0000	01							0
											3710671
											3710671
											5942000
											0
											3710671
											3710671
											0
											3710671
											3710671

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	13										
					Total for Sub Head 13 :			0	0	3710671	3710671	
		14	0000	01								
					VALLEY :						0	
					HILL :				4415504	4415504	3936000	
					Total for Object Head 1 :			0	4415504	4415504		
					Total for Detail Head 0 :			0	4415504	4415504		
					Total for Sub Head 14 :			0	4415504	4415504		
04		0000	01									
					VALLEY :						0	
					HILL :				6389887	6389887	6277000	
					Total for Object Head 1 :			0	6389887	6389887		
					Total for Detail Head 0 :			0	6389887	6389887		
					Total for Sub Head 4 :			0	6389887	6389887		
17		0000	01									
					VALLEY :				-3000	-3000		
					HILL :				5148802	5148802	5010000	
					Total for Object Head 1 :			0	5145802	5145802		
					Total for Detail Head 0 :			0	5145802	5145802		
					Total for Sub Head 17 :			0	5145802	5145802		
08		0000	01									
					VALLEY :				13949577	13949577	15471000	
					HILL :					0		
					Total for Object Head 1 :			0	13949577	13949577		
					Total for Detail Head 0 :			0	13949577	13949577		
					Total for Sub Head 8 :			0	13949577	13949577		
16		0000	01									
					VALLEY :					0		
					HILL :				6178528	6178528	6506000	
					Total for Object Head 1 :			0	6178528	6178528		
					Total for Detail Head 3275 :			0	6178528	6178528		
					Total for Sub Head 16 :			0	6178528	6178528		
18		0000	01									
					VALLEY :				1971389	1971389	2217000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	18	0000	01								
					HILL :			0				
					Total for Object Head 1 :			0	0	1971389	1971389	
					Total for Detail Head 3275 :			0	0	1971389	1971389	
					Total for Sub Head 18 :			0	0	1971389	1971389	
19			0000	01								
					VALLEY :			0				
					HILL :					430732	430732	3198000
					Total for Object Head 1 :			0	0	430732	430732	
					Total for Detail Head 3275 :			0	0	430732	430732	
					Total for Sub Head 19 :			0	0	430732	430732	
20			0000	01								
					VALLEY :			0				
					HILL :					2062616	2062616	2281000
					Total for Object Head 1 :			0	0	2062616	2062616	
					Total for Detail Head 3275 :			0	0	2062616	2062616	
					Total for Sub Head 20 :			0	0	2062616	2062616	
21			0000	11								
					VALLEY :			0				
					HILL :					10000	10000	10000
					Total for Object Head 11 :			0	0	10000	10000	
					Total for Detail Head 3275 :			0	0	10000	10000	
					Total for Sub Head 21 :			0	0	10000	10000	
				01								
					VALLEY :			0				
					HILL :					2637523	2637523	2671000
					Total for Object Head 1 :			0	0	2637523	2637523	
					Total for Detail Head 3275 :			0	0	2637523	2637523	
					Total for Sub Head 21 :			0	0	2637523	2637523	
				13								
					VALLEY :			0				
					HILL :					10000	10000	10000
					Total for Object Head 13 :			0	0	10000	10000	
					Total for Detail Head 3275 :			0	0	2657523	2657523	
					Total for Sub Head 21 :			0	0	2657523	2657523	
22			0000	01								
					VALLEY :			0				

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	22	0000	01								
									215366		215366	3198000
						0	0	0	215366		215366	
						0	0	0	215366		215366	
						0	0	0	215366		215366	
23			0000	01								
									4249995		4249995	5011000
						0	0	0	4249995		4249995	
						0	0	0	4249995		4249995	
						0	0	0	4249995		4249995	
						0	0	0	167155344		167155344	
800	31		0001	27								
									1995000		1995000	-1000000
						0	0	0	1995000		1995000	
						0	0	0	1995000		1995000	
						0	0	0	1995000		1995000	
05			0000	28								
									3080582		3080582	3192000
						0	0	0	3080582		3080582	
						0	0	0	3080582		3080582	
						0	0	0	3080582		3080582	
06			0000	28								
									6488769		6488769	6616000
						0	0	0	6488769		6488769	
						0	0	0	6488769		6488769	
						0	0	0	6488769		6488769	
14			0000	50								
									6488769		6488769	
						0	0	0	6488769		6488769	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2408 Food, Storage and Warehousing

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	14	0000	50							
VALLEY :								250000000		250000000	250000000
HILL :										0	
Total for Object Head 50 :					0		0	250000000		250000000	
Total for Detail Head 3275 :					0		0	250000000		250000000	
Total for Sub Head 14 :					0		0	250000000		250000000	
Total for Minor Head 800 :					0		0	261564351		261564351	
Total for Grant Code 15 :					0		0	428719695		428719695	

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	22	0000	01							
VALLEY :								3214691		3214691	6382000
HILL :										0	
Total for Object Head 1 :					0		0	3214691		3214691	
11											
VALLEY :								5000		5000	5000
HILL :										0	
Total for Object Head 11 :					0		0	5000		5000	
Total for Detail Head 0 :					0		0	3219691		3219691	
Total for Sub Head 22 :					0		0	3219691		3219691	
Total for Minor Head 101 :					0		0	3219691		3219691	
Total for Grant Code 17 :					0		0	3219691		3219691	
Total for Major Head 2408 :					0		0	431939386		431939386	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	004	21	0000	01								
					VALLEY :				6291051		6291051	10290000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6291051	0	6291051	
					Total for Detail Head 0 :	0	0	0	6291051	0	6291051	
					Total for Sub Head 21 :	0	0	0	6291051	0	6291051	
	24		0000	01								
					VALLEY :				4008812		4008812	9670000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4008812	0	4008812	
					Total for Detail Head 0 :	0	0	0	4008812	0	4008812	
					Total for Sub Head 24 :	0	0	0	4008812	0	4008812	
	01		0000	01								
					VALLEY :						0	
					HILL :				-15000		-15000	
					Total for Object Head 1 :	0	0	0	-15000	0	-15000	
					Total for Detail Head 3275 :	0	0	0	-15000	0	-15000	
					Total for Sub Head 1 :	0	0	0	-15000	0	-15000	
					Total for Minor Head 4 :	0	0	0	10284863	0	10284863	
80	150	05	0003	01								
					VALLEY :				2353695		2353695	3978000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2353695	0	2353695	
					Total for Detail Head 3 :	0	0	0	2353695	0	2353695	
			0004	01								
					VALLEY :				1710327		1710327	4010000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1710327	0	1710327	
					Total for Detail Head 4 :	0	0	0	1710327	0	1710327	
					Total for Sub Head 5 :	0	0	0	4064022	0	4064022	
	09		0001	01								
					VALLEY :				202950		202950	1700000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	150	09	0001	01							
Total for Object Head 1 :					0		0	202950		202950	
Total for Detail Head 90 :					0		0	202950		202950	
Total for Sub Head 9 :					0		0	202950		202950	
Total for Minor Head 150 :					0		0	4266972		4266972	
277	55		0000	34	VALLEY :			3593500		3593500	3600000
HILL :										0	
Total for Object Head 34 :					0		0	3593500		3593500	
Total for Detail Head 0 :					0		0	3593500		3593500	
Total for Sub Head 55 :					0		0	3593500		3593500	
09			0000	01	VALLEY :			3245791		3245791	6950000
HILL :										0	
Total for Object Head 1 :					0		0	3245791		3245791	
Total for Detail Head 11 :								5000		5000	5000
HILL :										0	
Total for Object Head 11 :					0		0	5000		5000	
Total for Detail Head 3309 :					0		0	3250791		3250791	
Total for Sub Head 9 :					0		0	3250791		3250791	
Total for Minor Head 277 :					0		0	6844291		6844291	
Total for Grant Code 17 :					0		0	21396126		21396126	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2415 Agricultural Research and Education

Grant Code : 43 Horticulture and Soil Conservation

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include summary for Object Head 11, Sub Head 1, Minor Head 4, and Major Head 2415.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Agri-Fisheries Suspense

Major Head Code : 2435 Other Agricultural Programmes

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	34	0000	50								
									144000		144000	144000
											0	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	
									144000		144000	

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense
 Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	13							
					VALLEY :			143000		143000	144000
					HILL :					0	
					Total for Object Head 13 :		0	0	143000	143000	
				11							
					VALLEY :			90626		90626	400000
					HILL :					0	
					Total for Object Head 11 :		0	0	90626	90626	
				01							
					VALLEY :			15584595		15584595	12682000
					HILL :					0	
					Total for Object Head 1 :		0	0	15584595	15584595	
					Total for Detail Head 0 :		0	0	15818221	15818221	
				0001	13						
					VALLEY :			18000000		18000000	18000000
					HILL :					0	
					Total for Object Head 13 :		0	0	18000000	18000000	
					Total for Detail Head 199 :		0	0	18000000	18000000	
				0002	24						
					VALLEY :			2000000		2000000	3000000
					HILL :					0	
					Total for Object Head 24 :		0	0	2000000	2000000	
					Total for Detail Head 4175 :		0	0	2000000	2000000	
					Total for Sub Head 1 :		0	0	35818221	35818221	
				03	0000	13					
					VALLEY :			48000		48000	48000
					HILL :					0	
					Total for Object Head 13 :		0	0	48000	48000	
				01							
					VALLEY :			51649990		51649990	75274000
					HILL :					0	
					Total for Object Head 1 :		0	0	51649990	51649990	
					Total for Detail Head 0 :		0	0	51697990	51697990	
					Total for Sub Head 3 :		0	0	51697990	51697990	
					Total for Minor Head 1 :		0	0	87516211	87516211	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Agri-Fisheries Suspense
Major Head Code : 2702 Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	02	0000	01							
									2044169		2211000
										0	
					Total for Object Head 1 :	0	0	0	2044169	2044169	
				13							
									3395297		3420000
										0	
					Total for Object Head 13 :	0	0	0	3395297	3395297	
					Total for Detail Head 0 :	0	0	0	5439466	5439466	
					Total for Sub Head 2 :	0	0	0	5439466	5439466	
					Total for Minor Head 800 :	0	0	0	5439466	5439466	
					Total for Grant Code 36 :	0	0	0	92955677	92955677	
					Total for Major Head 2702 :	0	0	0	92955677	92955677	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Agri-Fisheries Suspense
 Major Head Code : 2705 Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	04	0000	01								
					VALLEY :				36868452		36868452	39663000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	36868452	0	36868452	
					Total for Detail Head 0 :	0	0	0	36868452	0	36868452	
					Total for Sub Head 4 :	0	0	0	36868452	0	36868452	
					Total for Minor Head 1 :	0	0	0	36868452	0	36868452	
800	08		0000	13								
					VALLEY :				510000		510000	840000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	510000	0	510000	
				11								
					VALLEY :				594985		594985	600000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	594985	0	594985	
				50								
					VALLEY :				8000000		8000000	8000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	8000000	0	8000000	
					Total for Detail Head 0 :	0	0	0	9104985	0	9104985	
					Total for Sub Head 8 :	0	0	0	9104985	0	9104985	
					Total for Minor Head 800 :	0	0	0	9104985	0	9104985	
					Total for Grant Code 17 :	0	0	0	45973437	0	45973437	
					Total for Major Head 2705 :	0	0	0	45973437	0	45973437	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	50	0000	01								
					VALLEY :				2351596		2351596	2286000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2351596		2351596	
					Total for Detail Head 0 :	0	0	0	2351596		2351596	
					Total for Sub Head 50 :	0	0	0	2351596		2351596	
51			0000	01								
					VALLEY :				6391156		6391156	8700000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6391156		6391156	
					Total for Detail Head 0 :	0	0	0	6391156		6391156	
					Total for Sub Head 51 :	0	0	0	6391156		6391156	
34			0000	01								
					VALLEY :						0	
					HILL :				16347769		16347769	24844000
					Total for Object Head 1 :	0	0	0	16347769		16347769	
					Total for Detail Head 0 :	0	0	0	16347769		16347769	
					Total for Sub Head 34 :	0	0	0	16347769		16347769	
02			0000	13								
					VALLEY :				7971206		7971206	14000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	7971206		7971206	
					Total for Detail Head 0 :	0	0	0	7971206		7971206	
					Total for Sub Head 2 :	0	0	0	7971206		7971206	
03			0000	01								
					VALLEY :				15424768		15424768	22532000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	15424768		15424768	
					Total for Detail Head 0 :	0	0	0	15424768		15424768	
					Total for Sub Head 3 :	0	0	0	15424768		15424768	
04			0000	01								
					VALLEY :				47387192		47387192	64757000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	04	0000	01							
					Total for Object Head 1 :	0	0	0	47387192	0	47387192
					Total for Detail Head 0 :	0	0	0	47387192	0	47387192
					Total for Sub Head 4 :	0	0	0	47387192	0	47387192
05			0000	01							
					VALLEY :				8350048		8350048
					HILL :						0
					Total for Object Head 1 :	0	0	0	8350048	0	8350048
					Total for Detail Head 0 :	0	0	0	8350048	0	8350048
					Total for Sub Head 5 :	0	0	0	8350048	0	8350048
06			0000	01							
					VALLEY :				11127239		11127239
					HILL :						0
					Total for Object Head 1 :	0	0	0	11127239	0	11127239
					Total for Detail Head 0 :	0	0	0	11127239	0	11127239
					Total for Sub Head 6 :	0	0	0	11127239	0	11127239
07			0000	01							
					VALLEY :				1239673		1239673
					HILL :						0
					Total for Object Head 1 :	0	0	0	1239673	0	1239673
					Total for Detail Head 0 :	0	0	0	1239673	0	1239673
					Total for Sub Head 7 :	0	0	0	1239673	0	1239673
09			0000	01							
					VALLEY :				3940961		3940961
					HILL :						0
					Total for Object Head 1 :	0	0	0	3940961	0	3940961
					Total for Detail Head 0 :	0	0	0	3940961	0	3940961
					Total for Sub Head 9 :	0	0	0	3940961	0	3940961
10			0000	01							
					VALLEY :				5274146		5274146
					HILL :						0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	001	10	0000	01							
					Total for Object Head 1 :	0	0	0	5274146	5274146	
					Total for Detail Head 0 :	0	0	0	5274146	5274146	
					Total for Sub Head 10 :	0	0	0	5274146	5274146	
12			0000	01							
					VALLEY :					0	
					HILL :			16371308		16371308	20389000
					Total for Object Head 1 :	0	0	16371308	16371308	16371308	
					Total for Detail Head 0 :	0	0	16371308	16371308	16371308	
					Total for Sub Head 12 :	0	0	16371308	16371308	16371308	
16			0000	01							
					VALLEY :			10860701		10860701	14875000
					HILL :					0	
					Total for Object Head 1 :	0	0	10860701	10860701	10860701	
					Total for Detail Head 0 :	0	0	10860701	10860701	10860701	
					Total for Sub Head 16 :	0	0	10860701	10860701	10860701	
17			0000	01							
					VALLEY :			15169686		15169686	25527000
					HILL :					0	
					Total for Object Head 1 :	0	0	15169686	15169686	15169686	
					Total for Detail Head 0 :	0	0	15169686	15169686	15169686	
					Total for Sub Head 17 :	0	0	15169686	15169686	15169686	
				11							
					VALLEY :			88419		88419	100000
					HILL :					0	
					Total for Object Head 11 :	0	0	88419	88419	88419	
					Total for Detail Head 0 :	0	0	15258105	15258105	15258105	
					Total for Sub Head 17 :	0	0	15258105	15258105	15258105	
18			0000	01							
					VALLEY :			4340831		4340831	6697000
					HILL :					0	
					Total for Object Head 1 :	0	0	4340831	4340831	4340831	
					Total for Detail Head 0 :	0	0	4340831	4340831	4340831	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	18										
					Total for Sub Head 18 :			0	0	4340831	4340831	
		19	0000	01								
					VALLEY :						0	
					HILL :				25278985		25300000	
					Total for Object Head 1 :			0	25278985	25278985		
					Total for Detail Head 0 :			0	25278985	25278985		
					Total for Sub Head 19 :			0	25278985	25278985		
		20	0000	01								
					VALLEY :				67808640		72283000	
					HILL :						0	
					Total for Object Head 1 :			0	67808640	67808640		
					Total for Detail Head 0 :			0	67808640	67808640		
					Total for Sub Head 20 :			0	67808640	67808640		
					VALLEY :				1978552		2000000	
					HILL :						0	
					Total for Object Head 11 :			0	1978552	1978552		
					Total for Detail Head 0 :			0	69787192	69787192		
					Total for Sub Head 20 :			0	69787192	69787192		
		21	0000	01								
					VALLEY :				7884970		11610000	
					HILL :						0	
					Total for Object Head 1 :			0	7884970	7884970		
					Total for Detail Head 0 :			0	7884970	7884970		
					Total for Sub Head 21 :			0	7884970	7884970		
					VALLEY :				20300		100000	
					HILL :						0	
					Total for Object Head 11 :			0	20300	20300		
					Total for Detail Head 0 :			0	7905270	7905270		
					Total for Sub Head 21 :			0	7905270	7905270		
		25	0000	01								
					VALLEY :				11735844		18800000	
					HILL :						0	
					Total for Object Head 1 :			0	11735844	11735844		
					Total for Detail Head 0 :			0	11735844	11735844		
					Total for Sub Head 25 :			0	11735844	11735844		
					VALLEY :				43760		75000	
					HILL :						0	
					Total for Object Head 11 :			0	43760	43760		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	25	0000									
					Total for Detail Head 0 :			0	0	11779604	11779604	
					Total for Sub Head 25 :			0	0	11779604	11779604	
		28	0000	01								
					VALLEY :						0	
					HILL :				29923500		29923500	41742000
					Total for Object Head 1 :			0	0	29923500	29923500	
				11								
					VALLEY :						0	
					HILL :				153720		153720	200000
					Total for Object Head 11 :			0	0	153720	153720	
					Total for Detail Head 0 :			0	0	30077220	30077220	
					Total for Sub Head 28 :			0	0	30077220	30077220	
		29	0000	01								
					VALLEY :						0	
					HILL :				14256549		14256549	17354000
					Total for Object Head 1 :			0	0	14256549	14256549	
				11								
					VALLEY :						0	
					HILL :				43760		43760	200000
					Total for Object Head 11 :			0	0	43760	43760	
					Total for Detail Head 0 :			0	0	14300309	14300309	
					Total for Sub Head 29 :			0	0	14300309	14300309	
		30	0000	01								
					VALLEY :						0	
					HILL :				15157898		15157898	
					Total for Object Head 1 :			0	0	15157898	15157898	
					Total for Detail Head 0 :			0	0	15157898	15157898	
					Total for Sub Head 30 :			0	0	15157898	15157898	
		31	0000	01								
					VALLEY :				30454095		30454095	38590000
					HILL :						0	
					Total for Object Head 1 :			0	0	30454095	30454095	
					Total for Detail Head 0 :			0	0	30454095	30454095	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	31										
					Total for Sub Head 31 :			0	0	30454095	30454095	
		46	0001	13								
					VALLEY :				2700000	2700000	2700000	
					HILL :					0		
					Total for Object Head 13 :			0	0	2700000	2700000	
					Total for Detail Head 199 :			0	0	2700000	2700000	
					Total for Sub Head 46 :			0	0	2700000	2700000	
58	0000	01										
					VALLEY :					0		
					HILL :				7365956	7365956	9794000	
					Total for Object Head 1 :			0	0	7365956	7365956	
					Total for Detail Head 3803 :			0	0	7462176	7462176	
					Total for Sub Head 58 :			0	0	7462176	7462176	
59	0000	01										
					VALLEY :					0		
					HILL :				10246833	10246833	17681000	
					Total for Object Head 1 :			0	0	10246833	10246833	
					Total for Detail Head 3803 :			0	0	10246833	10246833	
					Total for Sub Head 59 :			0	0	10246833	10246833	
60	0000	01										
					VALLEY :					0		
					HILL :				12800639	12800639	15334000	
					Total for Object Head 1 :			0	0	12800639	12800639	
					Total for Detail Head 3803 :			0	0	12800639	12800639	
					Total for Sub Head 60 :			0	0	12800639	12800639	
61	0000	01										
					VALLEY :					0		
					HILL :				13653538	13653538	20080000	
					Total for Object Head 1 :			0	0	13653538	13653538	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	61	0000									
					Total for Detail Head 3803 :			0	0	13653538	13653538	
					Total for Sub Head 61 :			0	0	13653538	13653538	
		56	0000	01								
					VALLEY :				5652018	5652018	14994000	
					HILL :					0		
					Total for Object Head 1 :			0	0	5652018	5652018	
					Total for Detail Head 3275 :			0	0	5652018	5652018	
					Total for Sub Head 56 :			0	0	5652018	5652018	
		57	0000	01								
					VALLEY :				8313306	8313306	13071000	
					HILL :					0		
					Total for Object Head 1 :			0	0	8313306	8313306	
					Total for Detail Head 3275 :			0	0	8313306	8313306	
					Total for Sub Head 57 :			0	0	8313306	8313306	
		53	0000	01								
					VALLEY :				15441397	15441397	24050000	
					HILL :					0		
					Total for Object Head 1 :			0	0	15441397	15441397	
					Total for Detail Head 0 :			0	0	15441397	15441397	
					Total for Sub Head 53 :			0	0	15441397	15441397	
		54	0000	01								
					VALLEY :				6703356	6703356	9317000	
					HILL :					0		
					Total for Object Head 1 :			0	0	6703356	6703356	
					Total for Detail Head 0 :			0	0	6703356	6703356	
					Total for Sub Head 54 :			0	0	6703356	6703356	
					Total for Minor Head 1 :			0	0	460350535	460350535	
	005	36	0000	50								
					VALLEY :			199987	199987	199987	199987	5407000
					HILL :					0	10068000	
					Total for Object Head 50 :			199987	199987	199987	199987	
					Total for Detail Head 0 :			199987	199987	199987	199987	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Forest Suspense

Major Head Code : 2406 Forestry and Wild Life

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	005	36	0001	50								
					VALLEY :	-199987		-199987	-199987		-199987	11060000
					HILL :			0			0	12506000
					Total for Object Head 50 :	-199987		-199987	-199987		-199987	
					Total for Detail Head 9740 :	-199987		-199987	-199987		-199987	
					Total for Sub Head 36 :	0		0	0		0	
					Total for Minor Head 5 :	0		0	0		0	
	800	52	0001	31								
					VALLEY :				2400000		2400000	2400000
					HILL :				1600000		1600000	1600000
					Total for Object Head 31 :	0		0	4000000		4000000	
					Total for Detail Head 773 :	0		0	4000000		4000000	
					Total for Sub Head 52 :	0		0	4000000		4000000	
					Total for Minor Head 800 :	0		0	4000000		4000000	
04	103	16	0001	27								
					VALLEY :			0			0	-90355000
					HILL :	-100000		-100000	-100000		-100000	-334006000
					Total for Object Head 27 :	-100000		-100000	-100000		-100000	
					Total for Detail Head 960 :	-100000		-100000	-100000		-100000	
			0004	27							0	-222316000
					HILL :				11607000		11607000	-997379000
					Total for Object Head 27 :	0		0	11607000		11607000	
					Total for Detail Head 963 :	0		0	11607000		11607000	
					Total for Sub Head 16 :	-100000		-100000	11507000		11507000	
					Total for Minor Head 103 :	-100000		-100000	11507000		11507000	
					Total for Grant Code 19 :	-100000		-100000	475857535		475857535	
					Total for Major Head 2406 :	-100000		-100000	475857535		475857535	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	02	0000	01								
					VALLEY :				5815109		5815109	25000000
					HILL :						0	
					Total for Object Head 1 :	0		0	5815109		5815109	
				11								
					VALLEY :				23308		23308	200000
					HILL :						0	
					Total for Object Head 11 :	0		0	23308		23308	
				13								
					VALLEY :				893004		893004	2400000
					HILL :						0	
					Total for Object Head 13 :	0		0	893004		893004	
					Total for Detail Head 3189 :	0		0	6731421		6731421	
					Total for Sub Head 2 :	0		0	6731421		6731421	
					Total for Minor Head 1 :	0		0	6731421		6731421	
					Total for Grant Code 3 :	0		0	6731421		6731421	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	001	01	0000	01								
					VALLEY :				25775709		25775709	27004000
					HILL :				5570290		5570290	6427000
					Total for Object Head 1 :	0	0	0	31345999	0	31345999	
				13								
					VALLEY :				2932546		2932546	4500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	2932546	0	2932546	
				50								
					VALLEY :				249416		249416	540000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	249416	0	249416	
					Total for Detail Head 0 :	0	0	0	34527961	0	34527961	
				0001	13							
					VALLEY :				197999		197999	500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	197999	0	197999	
					Total for Detail Head 199 :	0	0	0	197999	0	197999	
				0002	50							
					VALLEY :				177500		177500	360000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	177500	0	177500	
					Total for Detail Head 856 :	0	0	0	177500	0	177500	
					Total for Sub Head 1 :	0	0	0	34903460	0	34903460	
					Total for Minor Head 1 :	0	0	0	34903460	0	34903460	
101	02		0000	01								
					VALLEY :				2698802		2698802	2683000
					HILL :				0		0	
					Total for Object Head 1 :	0	0	0	2698802	0	2698802	
				13								
					VALLEY :				95853		95853	240000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	95853	0	95853	
				26								
					VALLEY :				24853876		24853876	24873000
					HILL :				0		0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	101	02	0000	26							
Total for Object Head 26 :					0		0	24853876		24853876	
Total for Detail Head 0 :					0		0	27648531		27648531	
			0001	50							
VALLEY :								7498647		7498647	15000000
HILL :										0	
Total for Object Head 50 :					0		0	7498647		7498647	
Total for Detail Head 1380 :					0		0	7498647		7498647	
Total for Sub Head 2 :					0		0	35147178		35147178	
Total for Minor Head 101 :					0		0	35147178		35147178	
102	01		0000	01							
VALLEY :								1714515		1714515	1794000
HILL :										0	
Total for Object Head 1 :					0		0	1714515		1714515	
				13							
VALLEY :								406400		406400	800000
HILL :										0	
Total for Object Head 13 :					0		0	406400		406400	
Total for Detail Head 0 :					0		0	2120915		2120915	
Total for Sub Head 1 :					0		0	2120915		2120915	
04			0000	01							
VALLEY :								1823070		1823070	1451000
HILL :										0	
Total for Object Head 1 :					0		0	1823070		1823070	
				13							
VALLEY :								189387		189387	240000
HILL :										0	
Total for Object Head 13 :					0		0	189387		189387	
Total for Detail Head 0 :					0		0	2012457		2012457	
Total for Sub Head 4 :					0		0	2012457		2012457	
06			0000	13							
VALLEY :								57447		57447	144000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	106	04	0000	52							
Total for Object Head 52 :					0		0	10777578		10777578	
Total for Detail Head 0 :					0		0	11913535		11913535	
Total for Sub Head 4 :					0		0	11913535		11913535	
Total for Minor Head 106 :					0		0	28602054		28602054	
107	07		0000	13				57444		57444	144000
VALLEY :								57444		57444	144000
HILL :								0		0	
Total for Object Head 13 :					0		0	57444		57444	
				28				95000		95000	100000
VALLEY :								95000		95000	100000
HILL :								0		0	
Total for Object Head 28 :					0		0	95000		95000	
Total for Detail Head 0 :					0		0	152444		152444	
Total for Sub Head 7 :					0		0	152444		152444	
Total for Minor Head 107 :					0		0	152444		152444	
109	05		0000	01				8183770		8183770	9020000
VALLEY :								8183770		8183770	9020000
HILL :								0		0	
Total for Object Head 1 :					0		0	8183770		8183770	
				11				35900		35900	50000
VALLEY :								35900		35900	50000
HILL :								0		0	
Total for Object Head 11 :					0		0	35900		35900	
				13				326400		326400	816000
VALLEY :								326400		326400	816000
HILL :								0		0	
Total for Object Head 13 :					0		0	326400		326400	
Total for Detail Head 0 :					0		0	8546070		8546070	
Total for Sub Head 5 :					0		0	8546070		8546070	
Total for Minor Head 109 :					0		0	8546070		8546070	
110	06		0000	01							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2220 Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	110	06	0000	01								
					VALLEY :				6017660		6017660	6707000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	6017660	0	6017660	
				13								
					VALLEY :				2941321		2941321	3373000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2941321	0	2941321	
				16								
					VALLEY :				2395838		2395838	2400000
					HILL :						0	
					Total for Object Head 16 :	0	0	0	2395838	0	2395838	
					Total for Detail Head 0 :	0	0	0	11354819	0	11354819	
					Total for Sub Head 6 :	0	0	0	11354819	0	11354819	
					Total for Minor Head 110 :	0	0	0	11354819	0	11354819	
800	06		0000	04								
					VALLEY :				2000000		2000000	
					HILL :						0	
					Total for Object Head 4 :	0	0	0	2000000	0	2000000	
					Total for Detail Head 3275 :	0	0	0	2000000	0	2000000	
					Total for Sub Head 6 :	0	0	0	2000000	0	2000000	
					Total for Minor Head 800 :	0	0	0	2000000	0	2000000	
					Total for Grant Code 9 :	0	0	0	126209075	0	126209075	
					Total for Major Head 2220 :	0	0	0	132940496	0	132940496	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0001	01							
					VALLEY :			32930033		32930033	52362000
					HILL :					0	
					Total for Object Head 1 :	0	0	32930033		32930033	
				11							
					VALLEY :			199700		199700	200000
					HILL :					0	
					Total for Object Head 11 :	0	0	199700		199700	
				13							
					VALLEY :			9941068		9941068	9943000
					HILL :			4056866		4056866	4057000
					Total for Object Head 13 :	0	0	13997934		13997934	
					Total for Detail Head 60 :	0	0	47127667		47127667	
			0002	01							
					VALLEY :					0	
					HILL :			2019357		2019357	2814000
					Total for Object Head 1 :	0	0	2019357		2019357	
				11							
					VALLEY :					0	
					HILL :			10000		10000	10000
					Total for Object Head 11 :	0	0	10000		10000	
				13							
					VALLEY :					0	
					HILL :			40000		40000	40000
					Total for Object Head 13 :	0	0	40000		40000	
					Total for Detail Head 61 :	0	0	2069357		2069357	
			0003	01							
					VALLEY :					0	
					HILL :			3553256		3553256	3940000
					Total for Object Head 1 :	0	0	3553256		3553256	
				11							
					VALLEY :					0	
					HILL :			10000		10000	10000
					Total for Object Head 11 :	0	0	10000		10000	
				13							
					VALLEY :					0	
					HILL :			40000		40000	40000
					Total for Object Head 13 :	0	0	40000		40000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0003		Total for Detail Head 62 :			0	0	3603256	3603256	
			0004	01	VALLEY :						0	
					HILL :				8614305		8614305	6217000
					Total for Object Head 1 :			0	8614305		8614305	
				11	VALLEY :						0	
					HILL :				10000		10000	10000
					Total for Object Head 11 :			0	10000		10000	
				13	VALLEY :						0	
					HILL :				40000		40000	40000
					Total for Object Head 13 :			0	40000		40000	
					Total for Detail Head 63 :			0	8664305		8664305	
			0005	01	VALLEY :						0	
					HILL :				5332381		5332381	8007000
					Total for Object Head 1 :			0	5332381		5332381	
				11	VALLEY :						0	
					HILL :				10000		10000	10000
					Total for Object Head 11 :			0	10000		10000	
				13	VALLEY :						0	
					HILL :				40000		40000	40000
					Total for Object Head 13 :			0	40000		40000	
					Total for Detail Head 64 :			0	5382381		5382381	
			0006	01	VALLEY :						0	
					HILL :				2672890		2672890	4064000
					Total for Object Head 1 :			0	2672890		2672890	
				13	VALLEY :						0	
					HILL :				40000		40000	40000
					Total for Object Head 13 :			0	40000		40000	
				11	VALLEY :						0	
					HILL :				10000		10000	10000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	01	0006	11							
Total for Object Head 11 :					0	0	0	10000	10000		
Total for Detail Head 65 :					0	0	0	2722890	2722890		
			0001	50							
VALLEY :								3543623		3543623	
HILL :										0	
Total for Object Head 50 :					0	0	0	3543623	3543623		
Total for Detail Head 72 :					0	0	0	3543623	3543623		
			0010	01							
VALLEY :								6074602		6074602	6070000
HILL :										0	
Total for Object Head 1 :					0	0	0	6074602	6074602		
				11							
VALLEY :								50000		50000	50000
HILL :										0	
Total for Object Head 11 :					0	0	0	50000	50000		
				13							
VALLEY :								159712		159712	160000
HILL :										0	
Total for Object Head 13 :					0	0	0	159712	159712		
Total for Detail Head 99 :					0	0	0	6284314	6284314		
			0008	13							
VALLEY :								599000		599000	600000
HILL :										0	200000
Total for Object Head 13 :					0	0	0	599000	599000		
Total for Detail Head 199 :					0	0	0	599000	599000		
			0007	01							
VALLEY :										0	
HILL :								2404335		2404335	3712000
Total for Object Head 1 :					0	0	0	2404335	2404335		
				11							
VALLEY :										0	
HILL :								10000		10000	10000
Total for Object Head 11 :					0	0	0	10000	10000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0007	13								
					VALLEY :						0	
					HILL :			40000			40000	
					Total for Object Head 13 :			0		0	40000	
					Total for Detail Head 259 :			0		0	2454335	
			0009	01								
					VALLEY :			4339861			4339861	5449000
					HILL :			76690622			76690622	94790000
					Total for Object Head 1 :			0		0	81030483	
				13								
					VALLEY :			204226			204226	206000
					HILL :			78000			78000	84000
					Total for Object Head 13 :			0		0	282226	
					Total for Detail Head 293 :			0		0	81312709	
					Total for Sub Head 1 :			0		0	163763837	
			02	0001	31							
					VALLEY :			3000000			3000000	3000000
					HILL :						0	
					Total for Object Head 31 :			0		0	3000000	
					Total for Detail Head 789 :			0		0	3000000	
					Total for Sub Head 2 :			0		0	3000000	
					Total for Minor Head 1 :			0		0	166763837	
			277	06	0001	31						
					VALLEY :						0	
					HILL :			3000000			3000000	11500000
					Total for Object Head 31 :			0		0	3000000	
					Total for Detail Head 462 :			0		0	3000000	
					Total for Sub Head 6 :			0		0	3000000	
			32	0000	31							
					VALLEY :						0	
					HILL :			500000			500000	500000
					Total for Object Head 31 :			0		0	500000	
					Total for Detail Head 0 :			0		0	500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	277	32			Total for Sub Head 32 :			0	0	500000	500000	
		08	0000	34	VALLEY :					1254500	1254500	10000000
					HILL :					44713400	44713400	50000000
					Total for Object Head 34 :			0	0	45967900	45967900	
					Total for Detail Head 3275 :			0	0	45967900	45967900	
					Total for Sub Head 8 :			0	0	45967900	45967900	
		33	0001	21	VALLEY :					100000	100000	600000
					HILL :					0	0	
					Total for Object Head 21 :			0	0	100000	100000	
				50	VALLEY :					4794459	4794459	9400000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	4794459	4794459	
					Total for Detail Head 45 :			0	0	4894459	4894459	
					Total for Sub Head 33 :			0	0	4894459	4894459	
					Total for Minor Head 277 :			0	0	54362359	54362359	
282	13		0000	50	VALLEY :					0	0	
					HILL :					6850000	6850000	6850000
					Total for Object Head 50 :			0	0	6850000	6850000	
					Total for Detail Head 0 :			0	0	6850000	6850000	
					Total for Sub Head 13 :			0	0	6850000	6850000	
					Total for Minor Head 282 :			0	0	6850000	6850000	
283	08		0000	50	VALLEY :					0	0	
					HILL :					40000000	40000000	81200000
					Total for Object Head 50 :			0	0	40000000	40000000	
					Total for Detail Head 0 :			0	0	40000000	40000000	
					Total for Sub Head 8 :			0	0	40000000	40000000	
					Total for Minor Head 283 :			0	0	40000000	40000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	794	28	0000	50								
											0	
									11200800		11200800	34500000
								0	11200800		11200800	
								0	11200800		11200800	
								0	11200800		11200800	
								0	11200800		11200800	
17		0002		50					20000000		20000000	20000000
											0	
								0	20000000		20000000	
								0	20000000		20000000	
								0	20000000		20000000	
								0	20000000		20000000	
19		0000		50					183350000		183350000	301795000
									183350000		183350000	
								0	183350000		183350000	
								0	183350000		183350000	
								0	183350000		183350000	
								0	214550800		214550800	
800	07	0000		34					401268499		401268499	809109000
											0	
								0	401268499		401268499	
								0	401268499		401268499	
								0	401268499		401268499	
								0	401268499		401268499	
08		0000		34					7665750		7665750	44333000
											0	
								0	7665750		7665750	
								0	7665750		7665750	
								0	7665750		7665750	
								0	7665750		7665750	
10		0001		31								

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	10	0001	31							
VALLEY :								5000000		5000000	5000000
HILL :										0	
Total for Object Head 31 :					0		0	5000000		5000000	
Total for Detail Head 3384 :					0		0	5000000		5000000	
Total for Sub Head 10 :					0		0	5000000		5000000	
Total for Minor Head 800 :					0		0	413934249		413934249	
Total for Grant Code 14 :					0		0	896461245		896461245	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	02	0000	50								
					VALLEY :				1681495		1681495	1710000
					HILL :						0	
					Total for Object Head 50 :	0		0	1681495		1681495	
					Total for Detail Head 1056 :	0		0	1681495		1681495	
					Total for Sub Head 2 :	0		0	1681495		1681495	
					Total for Minor Head 102 :	0		0	1681495		1681495	
277	05		0000	50								
					VALLEY :				90000		90000	180000
					HILL :						0	
					Total for Object Head 50 :	0		0	90000		90000	
					Total for Detail Head 819 :	0		0	90000		90000	
					Total for Sub Head 5 :	0		0	90000		90000	
02			0000	34								
					VALLEY :				1757250		1757250	13200000
					HILL :						0	
					Total for Object Head 34 :	0		0	1757250		1757250	
					Total for Detail Head 3275 :	0		0	1757250		1757250	
					Total for Sub Head 2 :	0		0	1757250		1757250	
04			0000	34								
					VALLEY :				53537880		53537880	198000000
					HILL :						0	
					Total for Object Head 34 :	0		0	53537880		53537880	
					Total for Detail Head 3275 :	0		0	53537880		53537880	
					Total for Sub Head 4 :	0		0	53537880		53537880	
					Total for Minor Head 277 :	0		0	55385130		55385130	
03	001	02	0000	01								
					VALLEY :				1780209		1780209	5486000
					HILL :						0	
					Total for Object Head 1 :	0		0	1780209		1780209	
				02								
					VALLEY :				537000		537000	537000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	001	02	0000	02							
Total for Object Head 2 :					0		0	537000		537000	
Total for Detail Head 0 :					0		0	2317209		2317209	
			0001	13				85744		85744	274000
VALLEY :								85744		85744	274000
HILL :										0	
Total for Object Head 13 :					0		0	85744		85744	
Total for Detail Head 199 :					0		0	85744		85744	
Total for Sub Head 2 :					0		0	2402953		2402953	
04			0000	11				134187		134187	120000
VALLEY :								134187		134187	120000
HILL :										0	
Total for Object Head 11 :					0		0	134187		134187	
				13				1293240		1293240	1296000
VALLEY :								1293240		1293240	1296000
HILL :										0	
Total for Object Head 13 :					0		0	1293240		1293240	
				14				313600		313600	450000
VALLEY :								313600		313600	450000
HILL :										0	
Total for Object Head 14 :					0		0	313600		313600	
				50				467000		467000	467000
VALLEY :								467000		467000	467000
HILL :										0	
Total for Object Head 50 :					0		0	467000		467000	
Total for Detail Head 0 :					0		0	2208027		2208027	
			0001	50				279400		279400	279000
VALLEY :								279400		279400	279000
HILL :										0	
Total for Object Head 50 :					0		0	279400		279400	
Total for Detail Head 72 :					0		0	279400		279400	
Total for Sub Head 4 :					0		0	2487427		2487427	
Total for Minor Head 1 :					0		0	4890380		4890380	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
03	102	18	0001	31								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 31 :	0		0	15000000		15000000	
					Total for Detail Head 727 :	0		0	15000000		15000000	
					Total for Sub Head 18 :	0		0	15000000		15000000	
		19	0000	50								
					VALLEY :				5898295		5898295	5900000
					HILL :						0	
					Total for Object Head 50 :	0		0	5898295		5898295	
					Total for Detail Head 1057 :	0		0	5898295		5898295	
					Total for Sub Head 19 :	0		0	5898295		5898295	
					Total for Minor Head 102 :	0		0	20898295		20898295	
277	03	03	0000	34								
					VALLEY :				160632500		160632500	
					HILL :						0	
					Total for Object Head 34 :	0		0	160632500		160632500	
					Total for Detail Head 0 :	0		0	160632500		160632500	
					Total for Sub Head 3 :	0		0	160632500		160632500	
		04	0000	34								
					VALLEY :				8232500		8232500	
					HILL :						0	
					Total for Object Head 34 :	0		0	8232500		8232500	
					Total for Detail Head 0 :	0		0	8232500		8232500	
					Total for Sub Head 4 :	0		0	8232500		8232500	
		05	0000	34								
					VALLEY :				3089450		3089450	74500000
					HILL :						0	
					Total for Object Head 34 :	0		0	3089450		3089450	
					Total for Detail Head 3275 :	0		0	3089450		3089450	
					Total for Sub Head 5 :	0		0	3089450		3089450	
					Total for Minor Head 277 :	0		0	171954450		171954450	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	800	19	0001	31							
					VALLEY :			8581000		8581000	8581000
					HILL :					0	
					Total for Object Head 31 :			0		0	8581000
					Total for Detail Head 730 :			0		0	8581000
					Total for Sub Head 19 :			0		0	8581000
		22	0000	50							
					VALLEY :			810000		810000	810000
					HILL :					0	
					Total for Object Head 50 :			0		0	810000
					Total for Detail Head 819 :			0		0	810000
					Total for Sub Head 22 :			0		0	810000
		18	0000	50							
					VALLEY :			30400		30400	72000
					HILL :					0	
					Total for Object Head 50 :			0		0	30400
					Total for Detail Head 0 :			0		0	30400
					Total for Sub Head 18 :			0		0	30400
					Total for Minor Head 800 :			0		0	9421400
04	001	03	0000	01							
					VALLEY :			6132917		6132917	7801000
					HILL :					0	
					Total for Object Head 1 :			0		0	6132917
					Total for Detail Head 3275 :			0		0	6132917
					Total for Sub Head 3 :			0		0	6132917
		05	0000	02							
					VALLEY :			1290800		1290800	1435000
					HILL :					0	
					Total for Object Head 2 :			0		0	1290800
					Total for Detail Head 11 :			0		0	100146
					HILL :					0	
					Total for Object Head 11 :			0		0	100146
					Total for Sub Head 50 :			0		0	100146

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	001	05	0000	50								
					VALLEY :				771021		771021	595000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	771021	0	771021	
				14								
					VALLEY :				192000		192000	200000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	192000	0	192000	
				13								
					VALLEY :				104611		104611	134000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	104611	0	104611	
					Total for Detail Head 3275 :	0	0	0	2458578	0	2458578	
					Total for Sub Head 5 :	0	0	0	2458578	0	2458578	
					Total for Minor Head 1 :	0	0	0	8591495	0	8591495	
102	06		0000	50								
					VALLEY :				6987560		6987560	6990000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	6987560	0	6987560	
					Total for Detail Head 1055 :	0	0	0	6987560	0	6987560	
					Total for Sub Head 6 :	0	0	0	6987560	0	6987560	
					Total for Minor Head 102 :	0	0	0	6987560	0	6987560	
800	18		0000	50								
					VALLEY :				58800		58800	72000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	58800	0	58800	
					Total for Detail Head 809 :	0	0	0	58800	0	58800	
					Total for Sub Head 18 :	0	0	0	58800	0	58800	
11			0001	31								
					VALLEY :				5500000		5500000	5500000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	5500000	0	5500000	
					Total for Detail Head 728 :	0	0	0	5500000	0	5500000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2225 Welfare of Scheduled Castes, Schedule Tribes, Other Backward Classes and Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	11										
					Total for Sub Head 11 :			0	0	5500000	5500000	
		12	0001	31								
					VALLEY :					101000000	101000000	101000000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	101000000	101000000	
					Total for Detail Head 726 :			0	0	101000000	101000000	
					Total for Sub Head 12 :			0	0	101000000	101000000	
		17	0001	31								
					VALLEY :					10000000	10000000	10000000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	10000000	10000000	
					Total for Detail Head 729 :			0	0	10000000	10000000	
					Total for Sub Head 17 :			0	0	10000000	10000000	
		23	0000	50								
					VALLEY :					1000000	1000000	1000000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	1000000	1000000	
					Total for Detail Head 819 :			0	0	1000000	1000000	
					Total for Sub Head 23 :			0	0	1000000	1000000	
		22	0000	50								
					VALLEY :					72000	72000	144000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	72000	72000	
					Total for Detail Head 3275 :			0	0	72000	72000	
					Total for Sub Head 22 :			0	0	72000	72000	
					Total for Minor Head 800 :			0	0	117630800	117630800	
					Total for Grant Code 47 :			0	0	397441005	397441005	
					Total for Major Head 2225 :			0	0	1293902250	1293902250	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	27	0000	50					0	0	
									11402202		11802000
										0	
									11402202	0	11402202
									11402202	0	11402202
									11402202	0	11402202
									11402202	0	11402202
									11402202	0	11402202
									11402202	0	11402202

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	200	37	0000	01								
									1321936		1321936	3352000
					VALLEY :							
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1321936		1321936	
					Total for Detail Head 0 :	0	0	0	1321936		1321936	
			0011	02								
					VALLEY :				400118		400118	0
					HILL :						0	
					Total for Object Head 2 :	0	0	0	400118		400118	
				13								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	200000		200000	
					Total for Detail Head 18 :	0	0	0	600118		600118	
			0012	50								
					VALLEY :				300000		300000	300000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	300000		300000	
					Total for Detail Head 19 :	0	0	0	300000		300000	
			0013	50								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	200000		200000	
					Total for Detail Head 20 :	0	0	0	200000		200000	
			0014	50								
					VALLEY :				69500		69500	200000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	69500		69500	
					Total for Detail Head 21 :	0	0	0	69500		69500	
					Total for Sub Head 37 :	0	0	0	2491554		2491554	
					Total for Minor Head 200 :	0	0	0	2491554		2491554	
					Total for Grant Code 7 :	0	0	0	2491554		2491554	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	06	0000	50							
									1500000		1500000
											0
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000
									1500000		1500000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	105	03	0000	01								
					VALLEY :				80958699		80958699	85112000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	80958699	0	80958699	
				13								
					VALLEY :				1532572		1532572	6088000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1532572	0	1532572	
				27								
					VALLEY :				732506		732506	6300000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	732506	0	732506	
				25								
					VALLEY :				533120		533120	2000000
					HILL :						0	
					Total for Object Head 25 :	0	0	0	533120	0	533120	
				14								
					VALLEY :				266252		266252	281000
					HILL :						0	
					Total for Object Head 14 :	0	0	0	266252	0	266252	
					Total for Detail Head 0 :	0	0	0	84023149	0	84023149	
					Total for Sub Head 3 :	0	0	0	84023149	0	84023149	
					Total for Minor Head 105 :	0	0	0	84023149	0	84023149	
					Total for Grant Code 28 :	0	0	0	84023149	0	84023149	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				4884126		4884126	5647000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	4884126		4884126	
				13								
					VALLEY :				427450		427450	432000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	427450		427450	
					Total for Detail Head 0 :	0	0	0	5311576		5311576	
			0001	13								
					VALLEY :				12000		12000	50000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	12000		12000	
					Total for Detail Head 199 :	0	0	0	12000		12000	
					Total for Sub Head 1 :	0	0	0	5323576		5323576	
					Total for Minor Head 1 :	0	0	0	5323576		5323576	
200	08		0000	50								
					VALLEY :				4660000		4660000	10650000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	4660000		4660000	
					Total for Detail Head 0 :	0	0	0	4660000		4660000	
					Total for Sub Head 8 :	0	0	0	4660000		4660000	
03			0000	50								
					VALLEY :				4530000		4530000	13500000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	4530000		4530000	
					Total for Detail Head 0 :	0	0	0	4530000		4530000	
					Total for Sub Head 3 :	0	0	0	4530000		4530000	
					Total for Minor Head 200 :	0	0	0	9190000		9190000	
800	01		0000	50								
					VALLEY :	-11800000		-11800000	0		0	0
					HILL :			0			0	
					Total for Object Head 50 :	-11800000		-11800000	0		0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 34 Rehabilitation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	01	0000									
					Total for Detail Head 0 :			-11800000		-11800000	0	0
					Total for Sub Head 1 :			-11800000		-11800000	0	0
		01	0000	50								
					VALLEY :	11800000		11800000	11800000		11800000	12100000
					HILL :		0	0		0		
					Total for Object Head 50 :	11800000		11800000	11800000		11800000	
					Total for Detail Head 0 :	11800000		11800000	11800000		11800000	
					Total for Sub Head 1 :	11800000		11800000	11800000		11800000	
		05	0000	50								
					VALLEY :			1700000		1700000		1700000
					HILL :					0		
					Total for Object Head 50 :	0		0	1700000		1700000	
					Total for Detail Head 819 :	0		0	1700000		1700000	
					Total for Sub Head 5 :	0		0	1700000		1700000	
					Total for Minor Head 800 :	0		0	13500000		13500000	
					Total for Grant Code 34 :	0		0	28013576		28013576	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	01	0000	01								
					VALLEY :				98747042		98747042	98928000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	98747042	0	98747042	
				11								
					VALLEY :				200000		200000	200000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	200000	0	200000	
				13								
					VALLEY :				128414		128414	144000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	128414	0	128414	
					Total for Detail Head 0 :	0	0	0	99075456	0	99075456	
			0001	13								
					VALLEY :				1549000		1549000	1549000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	1549000	0	1549000	
					Total for Detail Head 199 :	0	0	0	1549000	0	1549000	
					Total for Sub Head 1 :	0	0	0	100624456	0	100624456	
	07		0000	01								
					VALLEY :				1316751		1316751	2578000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1316751	0	1316751	
				11								
					VALLEY :				15000		15000	15000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	15000	0	15000	
				50								
					VALLEY :				18000		18000	36000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	18000	0	18000	
				13								
					VALLEY :				48000		48000	48000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	48000	0	48000	
					Total for Detail Head 0 :	0	0	0	1397751	0	1397751	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	07										
					Total for Sub Head 7 :			0	0	1397751	1397751	
		08	0000	01								
					VALLEY :				2177722	2177722	2214000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2177722	2177722	
				13								
					VALLEY :				25000	25000	25000	
					HILL :					0		
					Total for Object Head 13 :			0	0	25000	25000	
				11								
					VALLEY :				15000	15000	15000	
					HILL :					0		
					Total for Object Head 11 :			0	0	15000	15000	
				50								
					VALLEY :				14500	14500	29000	
					HILL :					0		
					Total for Object Head 50 :			0	0	14500	14500	
					Total for Detail Head 0 :			0	0	2232222	2232222	
					Total for Sub Head 8 :			0	0	2232222	2232222	
		06	0000	13								
					VALLEY :					0		
					HILL :				48000	48000	48000	
					Total for Object Head 13 :			0	0	48000	48000	
				50								
					VALLEY :					0		
					HILL :				18000	18000	36000	
					Total for Object Head 50 :			0	0	18000	18000	
					Total for Detail Head 0 :			0	0	66000	66000	
					Total for Sub Head 6 :			0	0	66000	66000	
		11	0000	01								
					VALLEY :				2777386	2777386	2854000	
					HILL :					0		
					Total for Object Head 1 :			0	0	2777386	2777386	
				11								
					VALLEY :				10000	10000	10000	
					HILL :					0		
					Total for Object Head 11 :			0	0	10000	10000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	11	0000	13								
					VALLEY :				24000		24000	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	24000		24000	
				50								
					VALLEY :				18000		18000	36000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	18000		18000	
					Total for Detail Head 0 :	0	0	0	2829386		2829386	
					Total for Sub Head 11 :	0	0	0	2829386		2829386	
				09								
			0000	01								
					VALLEY :						0	
					HILL :				1340499		1340499	1546000
					Total for Object Head 1 :	0	0	0	1340499		1340499	
				11								
					VALLEY :						0	
					HILL :				20000		20000	20000
					Total for Object Head 11 :	0	0	0	20000		20000	
				50								
					VALLEY :						0	
					HILL :				18000		18000	36000
					Total for Object Head 50 :	0	0	0	18000		18000	
				13								
					VALLEY :						0	
					HILL :				38000		38000	38000
					Total for Object Head 13 :	0	0	0	38000		38000	
				14								
					VALLEY :						0	
					HILL :				40000		40000	40000
					Total for Object Head 14 :	0	0	0	40000		40000	
					Total for Detail Head 0 :	0	0	0	1456499		1456499	
					Total for Sub Head 9 :	0	0	0	1456499		1456499	
				16								
			0000	01								
					VALLEY :				5818020		5818020	10140000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	5818020		5818020	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	16	0000									
					Total for Detail Head 0 :			0	0	5818020	5818020	
					Total for Sub Head 16 :			0	0	5818020	5818020	
		25	0000	01								
					VALLEY :				574110	574110	684000	
					HILL :					0		
					Total for Object Head 1 :			0	0	574110	574110	
					Total for Detail Head 0 :			0	0	574110	574110	
					Total for Sub Head 25 :			0	0	574110	574110	
		05	0000	13								
					VALLEY :					0		
					HILL :				48000	48000	48000	
					Total for Object Head 13 :			0	0	48000	48000	
					Total for Detail Head 0 :			0	0	64000	64000	
					Total for Sub Head 5 :			0	0	64000	64000	
		03	0000	13								
					VALLEY :				54000	54000	54000	
					HILL :					0		
					Total for Object Head 13 :			0	0	54000	54000	
					Total for Detail Head 0 :			0	0	70000	70000	
					Total for Sub Head 3 :			0	0	70000	70000	
		04	0000	13								
					VALLEY :				47200	47200	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	47200	47200	
					Total for Detail Head 0 :			0	0	18000	18000	
					Total for Sub Head 50 :			0	0	16000	16000	
					VALLEY :				18000	18000	36000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	04	0000	50								
					Total for Object Head 50 :			0	0	18000	18000	
					Total for Detail Head 0 :			0	0	65200	65200	
					Total for Sub Head 4 :			0	0	65200	65200	
	21		0000	11								
					VALLEY :					1000000	1000000	1000000
					HILL :						0	
					Total for Object Head 11 :			0	0	1000000	1000000	
				13								
					VALLEY :					1439110	1439110	1440000
					HILL :						0	
					Total for Object Head 13 :			0	0	1439110	1439110	
				50								
					VALLEY :					1129347	1129347	1860000
					HILL :						0	
					Total for Object Head 50 :			0	0	1129347	1129347	
				27								
					VALLEY :					415956	415956	1040000
					HILL :						0	
					Total for Object Head 27 :			0	0	415956	415956	
					Total for Detail Head 0 :			0	0	3984413	3984413	
	0001			50								
					VALLEY :					287060	287060	288000
					HILL :						0	
					Total for Object Head 50 :			0	0	287060	287060	
					Total for Detail Head 72 :			0	0	287060	287060	
	0002			50								
					VALLEY :					216000	216000	216000
					HILL :						0	
					Total for Object Head 50 :			0	0	216000	216000	
					Total for Detail Head 80 :			0	0	216000	216000	
	0004			02								
					VALLEY :					3306637	3306637	3309000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	21	0004	02							
Total for Object Head 2 :					0	0	0	3306637	3306637		
Total for Detail Head 3008 :					0	0	0	3306637	3306637		
Total for Sub Head 21 :					0	0	0	7794110	7794110		
02		0000		50							
VALLEY :								392574	392574		
HILL :									0		
Total for Object Head 50 :					0	0	0	392574	392574		
Total for Detail Head 3275 :					0	0	0	392574	392574		
Total for Sub Head 2 :					0	0	0	392574	392574		
14		0000		13							
VALLEY :								72000	72000	72000	
HILL :									0		
Total for Object Head 13 :					0	0	0	72000	72000		
Total for Detail Head 3275 :					0	0	0	72000	72000		
Total for Sub Head 14 :					0	0	0	72000	72000		
14		0000		50							
VALLEY :								27000	27000	54000	
HILL :									0		
Total for Object Head 50 :					0	0	0	27000	27000		
Total for Detail Head 3275 :					0	0	0	27000	27000		
Total for Sub Head 14 :					0	0	0	99000	99000		
15		0000		13							
VALLEY :								71800	71800	72000	
HILL :									0		
Total for Object Head 13 :					0	0	0	71800	71800		
Total for Detail Head 3275 :					0	0	0	71800	71800		
Total for Sub Head 15 :					0	0	0	98800	98800		
15		0000		50							
VALLEY :								27000	27000	54000	
HILL :									0		
Total for Object Head 50 :					0	0	0	27000	27000		
Total for Detail Head 3275 :					0	0	0	98800	98800		
Total for Sub Head 15 :					0	0	0	98800	98800		
17		0000		13							
VALLEY :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	22			Total for Sub Head 22 :			0	0	65200	65200	
		23	0000	13	VALLEY :					72000	72000	72000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	72000	72000	
				50	VALLEY :					27000	27000	54000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	27000	27000	
					Total for Detail Head 3275 :			0	0	99000	99000	
					Total for Sub Head 23 :			0	0	99000	99000	
		24	0000	13	VALLEY :					79200	79200	80000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	79200	79200	
				50	VALLEY :					10000	10000	20000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	10000	10000	
					Total for Detail Head 3275 :			0	0	89200	89200	
					Total for Sub Head 24 :			0	0	89200	89200	
		26	0000	13	VALLEY :					0	0	
					HILL :					48000	48000	48000
					Total for Object Head 13 :			0	0	48000	48000	
				50	VALLEY :					0	0	
					HILL :					18000	18000	36000
					Total for Object Head 50 :			0	0	18000	18000	
					Total for Detail Head 3275 :			0	0	66000	66000	
					Total for Sub Head 26 :			0	0	66000	66000	
		27	0000	13	VALLEY :					0	0	
					HILL :					46000	46000	48000
					Total for Object Head 13 :			0	0	46000	46000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	27	0000	50							
					VALLEY :			0			
					HILL :			18000			36000
					Total for Object Head 50 :			0			18000
					Total for Detail Head 3275 :			0			64000
					Total for Sub Head 27 :			0			64000
32			0000	11							
					VALLEY :			0			
					HILL :			20000			20000
					Total for Object Head 11 :			0			20000
				01							
					VALLEY :			0			
					HILL :			1312440			2069000
					Total for Object Head 1 :			0			1312440
				13							
					VALLEY :			0			
					HILL :			38000			38000
					Total for Object Head 13 :			0			38000
				50							
					VALLEY :			0			
					HILL :			18000			36000
					Total for Object Head 50 :			0			18000
					Total for Detail Head 0 :			0			1388440
					Total for Sub Head 32 :			0			1388440
10			0000	01							
					VALLEY :			0			
					HILL :			1083940			1158000
					Total for Object Head 1 :			0			1083940
				11							
					VALLEY :			0			
					HILL :			20000			20000
					Total for Object Head 11 :			0			20000
				13							
					VALLEY :			0			
					HILL :			15200			38000
					Total for Object Head 13 :			0			15200
				50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	001	10	0000	50							
											0
					VALLEY :						
					HILL :				17900		36000
					Total for Object Head 50 :	0		0	17900		17900
					Total for Detail Head 0 :	0		0	1137040		1137040
					Total for Sub Head 10 :	0		0	1137040		1137040
	12		0000	11							
					VALLEY :						0
					HILL :				10000		10000
					Total for Object Head 11 :	0		0	10000		10000
				01							
					VALLEY :						0
					HILL :				1648503		2214000
					Total for Object Head 1 :	0		0	1648503		1648503
				13							
					VALLEY :						0
					HILL :				48000		48000
					Total for Object Head 13 :	0		0	48000		48000
				50							
					VALLEY :						0
					HILL :				18000		36000
					Total for Object Head 50 :	0		0	18000		18000
					Total for Detail Head 0 :	0		0	1724503		1724503
					Total for Sub Head 12 :	0		0	1724503		1724503
	13		0000	13							
					VALLEY :						0
					HILL :				46000		48000
					Total for Object Head 13 :	0		0	46000		46000
				11							
					VALLEY :						0
					HILL :				10000		10000
					Total for Object Head 11 :	0		0	10000		10000
				50							
					VALLEY :						0
					HILL :				18000		36000
					Total for Object Head 50 :	0		0	18000		18000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	001	13	0000									
					Total for Detail Head 0 :			0	0	74000	74000	
					Total for Sub Head 13 :			0	0	74000	74000	
		33	0000	11								
					VALLEY :				20000	20000	20000	
					HILL :					0		
					Total for Object Head 11 :			0	20000	20000		
				01								
					VALLEY :				1165335	1165335	2955000	
					HILL :					0		
					Total for Object Head 1 :			0	1165335	1165335		
				13								
					VALLEY :				38000	38000	38000	
					HILL :					0		
					Total for Object Head 13 :			0	38000	38000		
				50								
					VALLEY :				18000	18000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	18000	18000		
					Total for Detail Head 88 :			0	0	1241335	1241335	
					Total for Sub Head 33 :			0	0	1241335	1241335	
		02	0000	13								
					VALLEY :				48000	48000	48000	
					HILL :					0		
					Total for Object Head 13 :			0	48000	48000		
				50								
					VALLEY :				443000	443000	836000	
					HILL :					0		
					Total for Object Head 50 :			0	443000	443000		
					Total for Detail Head 0 :			0	0	491000	491000	
					Total for Sub Head 2 :			0	0	491000	491000	
					Total for Minor Head 1 :			0	0	130114846	130114846	
		101	15	0000	01							
					VALLEY :				12541765	12541765	17512000	
					HILL :					0		
					Total for Object Head 1 :			0	12541765	12541765		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	15	0000	13								
					VALLEY :				114600		114600	115000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	114600	0	114600	
				50								
					VALLEY :				359900		359900	720000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	359900	0	359900	
					Total for Detail Head 0 :	0	0	0	13016265	0	13016265	
					Total for Sub Head 15 :	0	0	0	13016265	0	13016265	
09			0000	13								
					VALLEY :				139955		139955	140000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	139955	0	139955	
				27								
					VALLEY :				499543		499543	1260000
					HILL :						0	
					Total for Object Head 27 :	0	0	0	499543	0	499543	
				50								
					VALLEY :				90000		90000	180000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	90000	0	90000	
					Total for Detail Head 0 :	0	0	0	729498	0	729498	
					Total for Sub Head 9 :	0	0	0	729498	0	729498	
10			0003	01								
					VALLEY :				3699688		3699688	4815000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3699688	0	3699688	
					Total for Detail Head 3879 :	0	0	0	3699688	0	3699688	
					Total for Sub Head 10 :	0	0	0	3699688	0	3699688	
11			0000	13								
					VALLEY :				86850		86850	96000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	86850	0	86850	
				50								
					VALLEY :				50488		50488	108000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	11	0000	50							
					HILL :						0
					Total for Object Head 50 :			0	50488	50488	
					Total for Detail Head 0 :			0	137338	137338	
0001			0001	50							
					VALLEY :			1384800	1384800	1800000	
					HILL :						0
					Total for Object Head 50 :			0	1384800	1384800	
					Total for Detail Head 326 :			0	1384800	1384800	
0003			0003	50							
					VALLEY :			1350000	1350000	1350000	
					HILL :						0
					Total for Object Head 50 :			0	1350000	1350000	
					Total for Detail Head 518 :			0	1350000	1350000	
0004			0004	50							
					VALLEY :			90000	90000	180000	
					HILL :						0
					Total for Object Head 50 :			0	90000	90000	
					Total for Detail Head 645 :			0	90000	90000	
0008			0008	50							
					VALLEY :			498750	498750	500000	
					HILL :						0
					Total for Object Head 50 :			0	498750	498750	
					Total for Detail Head 1401 :			0	498750	498750	
0007			0007	36							
					VALLEY :			500000	500000	1000000	
					HILL :						0
					Total for Object Head 36 :			0	500000	500000	
					Total for Detail Head 2140 :			0	500000	500000	
0005			0005	34							
					VALLEY :			2938068	2938068	3587000	
					HILL :						0
					Total for Object Head 34 :			0	2938068	2938068	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	11	0005									
					Total for Detail Head 3880 :			0	0	2938068	2938068	
			0006	31								
					VALLEY :				1200000	1200000	1200000	
					HILL :					0		
					Total for Object Head 31 :			0	0	1200000	1200000	
					Total for Detail Head 8888 :			0	0	1200000	1200000	
					Total for Sub Head 11 :			0	0	8098956	8098956	
		38	0001	31								
					VALLEY :				1500000	1500000	1500000	
					HILL :					0		
					Total for Object Head 31 :			0	0	1500000	1500000	
					Total for Detail Head 3396 :			0	0	1500000	1500000	
					Total for Sub Head 38 :			0	0	1500000	1500000	
					Total for Minor Head 101 :			0	0	27044407	27044407	
	102	25	0002	50								
					VALLEY :				1390000	1390000		
					HILL :					0		
					Total for Object Head 50 :			0	0	1390000	1390000	
					Total for Detail Head 816 :			0	0	1390000	1390000	
					Total for Sub Head 25 :			0	0	1390000	1390000	
		25	0002	50								
					VALLEY :				350000	350000	2700000	
					HILL :					0		
					Total for Object Head 50 :			0	0	350000	350000	
					Total for Detail Head 3909 :			0	0	350000	350000	
					Total for Sub Head 25 :			0	0	350000	350000	
		38	0000	50								
					VALLEY :				4272060	4272060	4275000	
					HILL :					0		
					Total for Object Head 50 :			0	0	4272060	4272060	
					Total for Detail Head 0 :			0	0	4272060	4272060	
					Total for Sub Head 38 :			0	0	4272060	4272060	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	49	0000	01								
					VALLEY :	-2397150		-2397150	0		0	0
					HILL :			0			0	
					Total for Object Head 1 :	-2397150		-2397150	0		0	
				50								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 50 :	0		0	0		0	
					Total for Detail Head 0 :	-2397150		-2397150	0		0	
					Total for Sub Head 49 :	-2397150		-2397150	0		0	
		50	0000	50								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 50 :	0		0	0		0	
				01								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 1 :	0		0	0		0	
					Total for Detail Head 0 :	0		0	0		0	
					Total for Sub Head 50 :	0		0	0		0	
		51	0000	50								
					VALLEY :	-1077000		-1077000	0		0	0
					HILL :			0			0	
					Total for Object Head 50 :	-1077000		-1077000	0		0	
				01								
					VALLEY :	-65022052		-65022052	0		0	0
					HILL :			0			0	
					Total for Object Head 1 :	-65022052		-65022052	0		0	
					Total for Detail Head 0 :	-66099052		-66099052	0		0	
					Total for Sub Head 51 :	-66099052		-66099052	0		0	
		52	0000	01								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 1 :	0		0	0		0	
				50								
					VALLEY :				0		0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	

02	102	52	0000	50							
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HILL :											0
Total for Object Head 50 :					0	0	0	0	0	0	0

Total for Detail Head 0 :					0	0	0	0	0	0	0
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Total for Sub Head 52 :					0	0	0	0	0	0	0
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53			0000	01							
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VALLEY :											0
HILL :											0
Total for Object Head 1 :					0	0	0	0	0	0	0

				50							
VALLEY :											0
HILL :											0
Total for Object Head 50 :					0	0	0	0	0	0	0

Total for Detail Head 0 :					0	0	0	0	0	0	0
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Total for Sub Head 53 :					0	0	0	0	0	0	0
-------------------------	--	--	--	--	---	---	---	---	---	---	---

54			0000	50							
----	--	--	------	----	--	--	--	--	--	--	--

VALLEY :											0
HILL :											0
Total for Object Head 50 :					0	0	0	0	0	0	0

				01							
VALLEY :					-6531249	-6531249	0	0	0	0	0
HILL :						0					0
Total for Object Head 1 :					-6531249	-6531249	0	0	0	0	0

Total for Detail Head 0 :					-6531249	-6531249	0	0	0	0	0
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Total for Sub Head 54 :					-6531249	-6531249	0	0	0	0	0
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55			0000	50							
----	--	--	------	----	--	--	--	--	--	--	--

VALLEY :											0
HILL :											0
Total for Object Head 50 :					0	0	0	0	0	0	0

				01							
VALLEY :											0
HILL :											0
Total for Object Head 1 :					0	0	0	0	0	0	0

Total for Detail Head 0 :					0	0	0	0	0	0	0
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	55			Total for Sub Head 55 :			0	0	0	0
		56	0000	01	VALLEY :	-44056423	-44056423	0	0	0	0
					HILL :		0		0	0	
					Total for Object Head 1 :			-44056423	-44056423	0	0
				50	VALLEY :	-150000	-150000	0	0	0	0
					HILL :		0		0	0	
					Total for Object Head 50 :			-150000	-150000	0	0
					Total for Detail Head 0 :			-44206423	-44206423	0	0
					Total for Sub Head 56 :			-44206423	-44206423	0	0
		57	0000	50	VALLEY :				0		
					HILL :			188000	188000		
					Total for Object Head 50 :			0	0	188000	188000
				01	VALLEY :				0		
					HILL :			12257810	12257810		
					Total for Object Head 1 :			0	0	12257810	12257810
					Total for Detail Head 0 :			0	0	12445810	12445810
					Total for Sub Head 57 :			0	0	12445810	12445810
		58	0000	01	VALLEY :				0		
					HILL :			20358472	20358472		
					Total for Object Head 1 :			0	0	20358472	20358472
					Total for Detail Head 0 :			0	0	20358472	20358472
					Total for Sub Head 58 :			0	0	20358472	20358472
		14	0000	01	VALLEY :			9351658	9351658		
					HILL :			651526	651526		
					Total for Object Head 1 :			0	0	10003184	10003184
					Total for Detail Head 0 :			0	0	10003184	10003184
					Total for Sub Head 14 :			0	0	10003184	10003184
		21	0000	50							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	21	0000	50								
					VALLEY :				0		0	0
					HILL :						0	
					Total for Object Head 50 :				0		0	
					Total for Detail Head 0 :				0		0	
					Total for Sub Head 21 :				0		0	
					VALLEY :				98737571		98737571	
					HILL :				59198516		59198516	
					Total for Object Head 1 :				0		157936087	
					VALLEY :						0	
					HILL :				35920		35920	
					Total for Object Head 11 :				0		35920	
					Total for Detail Head 0 :				0		157972007	
					Total for Sub Head 40 :				0		157972007	
					VALLEY :				-150000		-150000	
					HILL :						0	
					Total for Object Head 50 :				-150000		-150000	
					VALLEY :				-44509577		-44509577	
					HILL :						0	
					Total for Object Head 1 :				-44509577		-44509577	
					Total for Detail Head 0 :				-44659577		-44659577	
					Total for Sub Head 41 :				-44659577		-44659577	
					VALLEY :						0	
					HILL :				14814295		14814295	
					Total for Object Head 1 :				0		14814295	
					Total for Detail Head 0 :				0		14814295	
					Total for Sub Head 42 :				0		14814295	
					VALLEY :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	43	0000	01	<div style="text-align: right;">HILL :</div>						
								18245178		18245178	
					Total for Object Head 1 :	0	0	18245178		18245178	
					Total for Detail Head 0 :	0	0	18245178		18245178	
					Total for Sub Head 43 :	0	0	18245178		18245178	
44			0000	01	<div style="text-align: right;">VALLEY :</div>						0
					<div style="text-align: right;">HILL :</div>			7607185		7607185	
					Total for Object Head 1 :	0	0	7607185		7607185	
					Total for Detail Head 0 :	0	0	7607185		7607185	
					Total for Sub Head 44 :	0	0	7607185		7607185	
45			0000	01	<div style="text-align: right;">VALLEY :</div>						0
					<div style="text-align: right;">HILL :</div>			1755801		1755801	
					Total for Object Head 1 :	0	0	1755801		1755801	
					Total for Detail Head 0 :	0	0	1755801		1755801	
					Total for Sub Head 45 :	0	0	1755801		1755801	
14			0000	01	<div style="text-align: right;">VALLEY :</div>						376302
					<div style="text-align: right;">HILL :</div>			2843928		2843928	10000000
					Total for Object Head 1 :	0	0	3220230		3220230	9147000
					Total for Detail Head 0 :	0	0	3220230		3220230	
					Total for Sub Head 14 :	0	0	3220230		3220230	
21			0000	50	<div style="text-align: right;">VALLEY :</div>						150000
					<div style="text-align: right;">HILL :</div>						300000
					Total for Object Head 50 :	0	0	150000		150000	
					Total for Detail Head 0 :	0	0	150000		150000	
					Total for Sub Head 21 :	0	0	150000		150000	
13			0000	50	<div style="text-align: right;">VALLEY :</div>						179950
					<div style="text-align: right;">HILL :</div>						360000
					Total for Object Head 50 :	0	0	179950		179950	
					Total for Detail Head 0 :	0	0	179950		179950	
					Total for Sub Head 13 :	0	0	179950		179950	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	13	0000	50							
					Total for Object Head 50 :	0	0	0	179950	179950	
					Total for Detail Head 0 :	0	0	0	179950	179950	
					Total for Sub Head 13 :	0	0	0	179950	179950	
36		0001	50		VALLEY :				7183672	7183672	18610000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	7183672	7183672	
					Total for Detail Head 929 :	0	0	0	7183672	7183672	
					Total for Sub Head 36 :	0	0	0	7183672	7183672	
40		0000	01		VALLEY :				219093614	219093614	355248000
					HILL :				37032650	37032650	60107000
					Total for Object Head 1 :	0	0	0	256126264	256126264	
				11	VALLEY :				560000	560000	560000
					HILL :				204080	204080	240000
					Total for Object Head 11 :	0	0	0	764080	764080	
				50	VALLEY :				3401662	3401662	3441000
					HILL :				1999924	1999924	2000000
					Total for Object Head 50 :	0	0	0	5401586	5401586	
					Total for Detail Head 910 :	0	0	0	262291930	262291930	
		0003	31		VALLEY :				5100000	5100000	5100000
					HILL :					0	
					Total for Object Head 31 :	0	0	0	5100000	5100000	
					Total for Detail Head 1402 :	0	0	0	5100000	5100000	
					Total for Sub Head 40 :	0	0	0	267391930	267391930	
46		0000	01		VALLEY :					0	
					HILL :				17126708	17126708	
					Total for Object Head 1 :	0	0	0	17126708	17126708	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	46	0000								
					Total for Detail Head 3750 :			0	0	17126708	17126708
					Total for Sub Head 46 :			0	0	17126708	17126708
		47	0000	01							
					VALLEY :						0
					HILL :				11570947		11570947
					Total for Object Head 1 :			0	0	11570947	11570947
					Total for Detail Head 3751 :			0	0	11570947	11570947
					Total for Sub Head 47 :			0	0	11570947	11570947
		48	0000	01							
					VALLEY :				64393428		64393428
					HILL :						0
					Total for Object Head 1 :			0	0	64393428	64393428
					Total for Detail Head 3752 :			0	0	64393428	64393428
					Total for Sub Head 48 :			0	0	64393428	64393428
		59	0000	01							
					VALLEY :						0
					HILL :				8973402		8973402
					Total for Object Head 1 :			0	0	8973402	8973402
					Total for Detail Head 3763 :			0	0	8973402	8973402
					Total for Sub Head 59 :			0	0	8973402	8973402
		60	0000	01							
					VALLEY :						0
					HILL :				10806945		10806945
					Total for Object Head 1 :			0	0	10806945	10806945
					Total for Detail Head 3764 :			0	0	10806945	10806945
					Total for Sub Head 60 :			0	0	10806945	10806945
		61	0000	01							
					VALLEY :						0
					HILL :				26501314		26501314
					Total for Object Head 1 :			0	0	26501314	26501314
					Total for Detail Head 3765 :			0	0	26501314	26501314
					Total for Sub Head 61 :			0	0	26501314	26501314

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	62	0000	01							
					VALLEY :				34777441		34777441
					HILL :						0
					Total for Object Head 1 :	0	0	0	34777441	0	34777441
					Total for Detail Head 3766 :	0	0	0	34777441	0	34777441
					Total for Sub Head 62 :	0	0	0	34777441	0	34777441
63			0000	01							
					VALLEY :						0
					HILL :				4756700		4756700
					Total for Object Head 1 :	0	0	0	4756700	0	4756700
					Total for Detail Head 3767 :	0	0	0	4756700	0	4756700
					Total for Sub Head 63 :	0	0	0	4756700	0	4756700
64			0000	01							
					VALLEY :						0
					HILL :				8634236		8634236
					Total for Object Head 1 :	0	0	0	8634236	0	8634236
					Total for Detail Head 3768 :	0	0	0	8634236	0	8634236
					Total for Sub Head 64 :	0	0	0	8634236	0	8634236
65			0000	01							
					VALLEY :						0
					HILL :				8634928		8634928
					Total for Object Head 1 :	0	0	0	8634928	0	8634928
					Total for Detail Head 3769 :	0	0	0	8634928	0	8634928
					Total for Sub Head 65 :	0	0	0	8634928	0	8634928
66			0000	50							
					VALLEY :			0			0
					HILL :	-100000		-100000	-100000		-100000 0
					Total for Object Head 50 :	-100000	0	-100000	-100000	0	-100000
					Total for Detail Head 819 :	-100000	0	-100000	-100000	0	-100000
			0000	01							
					VALLEY :						0
					HILL :				11961525		11961525
					Total for Object Head 1 :	0	0	0	11961525	0	11961525

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	66	0000	50								
					VALLEY :			0				
								100000			100000	
					Total for Object Head 50 :			0		0	100000	100000
					Total for Detail Head 3770 :			0		0	12061525	12061525
					Total for Sub Head 66 :			-100000		-100000	11961525	11961525
67		0000	01									
					VALLEY :			0				
								14592600			14592600	
					Total for Object Head 1 :			0		0	14592600	14592600
					Total for Detail Head 3771 :			0		0	14592600	14592600
					Total for Sub Head 67 :			0		0	14592600	14592600
68		0000	01									
					VALLEY :			0				
								21696396			21696396	
					Total for Object Head 1 :			0		0	21696396	21696396
					Total for Detail Head 3772 :			0		0	21696396	21696396
					Total for Sub Head 68 :			0		0	21696396	21696396
69		0000	01									
					VALLEY :			0				
								9325978			9325978	
					Total for Object Head 1 :			0		0	9325978	9325978
					Total for Detail Head 3773 :			0		0	9325978	9325978
					Total for Sub Head 69 :			0		0	9325978	9325978
70		0000	01									
					VALLEY :			0				
								3302631			3302631	5602000
					Total for Object Head 1 :			0		0	3302631	3302631
				50	VALLEY :			0				
								150000			150000	890000
					Total for Object Head 50 :			0		0	150000	150000
					Total for Detail Head 3774 :			0		0	3452631	3452631

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	70										
					Total for Sub Head 70 :			0	0	3452631	3452631	
		71	0000	01								
					VALLEY :						0	
					HILL :				9910575		9910575	
					Total for Object Head 1 :			0	9910575	9910575	9910575	
					Total for Detail Head 3775 :			0	9910575	9910575	9910575	
					Total for Sub Head 71 :			0	9910575	9910575	9910575	
		72	0000	01								
					VALLEY :						0	
					HILL :				11313779		11313779	
					Total for Object Head 1 :			0	11313779	11313779	11313779	
					Total for Detail Head 3776 :			0	11313779	11313779	11313779	
					Total for Sub Head 72 :			0	11313779	11313779	11313779	
		73	0000	01								
					VALLEY :						0	
					HILL :				11934618		11934618	
					Total for Object Head 1 :			0	11934618	11934618	11934618	
					Total for Detail Head 3777 :			0	11934618	11934618	11934618	
					Total for Sub Head 73 :			0	11934618	11934618	11934618	
		74	0000	01								
					VALLEY :						0	
					HILL :				17071091		17071091	
					Total for Object Head 1 :			0	17071091	17071091	17071091	
					Total for Detail Head 3778 :			0	17071091	17071091	17071091	
					Total for Sub Head 74 :			0	17071091	17071091	17071091	
		75	0000	01								
					VALLEY :						0	
					HILL :				11894470		11894470	
					Total for Object Head 1 :			0	11894470	11894470	11894470	
					Total for Detail Head 3779 :			0	11894470	11894470	11894470	
					Total for Sub Head 75 :			0	11894470	11894470	11894470	
		76	0000	01								
					VALLEY :				63591175		63591175	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Economic & Social Service Suspense
Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Includes rows for various object heads like HILL and VALLEY under different sub-heads.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	80	0000	50							
									50000		890000
									50000		50000
									2074757		2074757
									2074757		2074757
81		0000	01								
									23535304		23535304
									23535304		23535304
									23535304		23535304
									23535304		23535304
82		0000	01								
									17915271		17915271
									17915271		17915271
									17915271		17915271
									17915271		17915271
83		0000	01								
									6705600		6705600
									6705600		6705600
									6705600		6705600
									6705600		6705600
84		0000	01								
									9961472		9961472
									9961472		9961472
									9961472		9961472
									9961472		9961472
85		0000	01								
									6811850		6811850

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	85	0000	01							
					Total for Object Head 1 :	0	0	0	6811850	6811850	
					Total for Detail Head 3789 :	0	0	0	6811850	6811850	
					Total for Sub Head 85 :	0	0	0	6811850	6811850	
86			0000	01							
					VALLEY :						0
					HILL :				13194152		13194152
					Total for Object Head 1 :	0	0	0	13194152	13194152	
					Total for Detail Head 3790 :	0	0	0	13194152	13194152	
					Total for Sub Head 86 :	0	0	0	13194152	13194152	
87			0000	01							
					VALLEY :						0
					HILL :				7385770		7385770
					Total for Object Head 1 :	0	0	0	7385770	7385770	
					Total for Detail Head 3791 :	0	0	0	7385770	7385770	
					Total for Sub Head 87 :	0	0	0	7385770	7385770	
88			0000	01							
					VALLEY :						0
					HILL :				3412920		3412920
					Total for Object Head 1 :	0	0	0	3412920	3412920	
					Total for Detail Head 3792 :	0	0	0	3412920	3412920	
					Total for Sub Head 88 :	0	0	0	3412920	3412920	
89			0000	01							
					VALLEY :						0
					HILL :				8472580		8472580
					Total for Object Head 1 :	0	0	0	8472580	8472580	
					Total for Detail Head 3793 :	0	0	0	8472580	8472580	
					Total for Sub Head 89 :	0	0	0	8472580	8472580	
90			0000	01							
					VALLEY :						0
					HILL :				1802920		1802920

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	90	0000	01							
					Total for Object Head 1 :	0	0	0	1802920	1802920	
					Total for Detail Head 3794 :	0	0	0	1802920	1802920	
					Total for Sub Head 90 :	0	0	0	1802920	1802920	
91			0000	01							
					VALLEY :					0	
					HILL :			802395		802395	
					Total for Object Head 1 :	0	0	802395	802395	802395	
					Total for Detail Head 3795 :	0	0	802395	802395	802395	
					Total for Sub Head 91 :	0	0	802395	802395	802395	
41			0000	01							
					VALLEY :	44509577	44509577	44509577		44509577	58649000
					HILL :		0			0	
					Total for Object Head 1 :	44509577	44509577	44509577	44509577	44509577	
				50							
					VALLEY :	150000	150000	150000		150000	8939000
					HILL :		0			0	
					Total for Object Head 50 :	150000	150000	150000	150000	150000	
					Total for Detail Head 3275 :	44659577	44659577	44659577	44659577	44659577	
					Total for Sub Head 41 :	44659577	44659577	44659577	44659577	44659577	
42			0000	01							
					VALLEY :					0	
					HILL :			1303818		1303818	21929000
					Total for Object Head 1 :	0	0	1303818	1303818	1303818	
				50							
					VALLEY :					0	
					HILL :			50000		50000	3886000
					Total for Object Head 50 :	0	0	50000	50000	50000	
					Total for Detail Head 3275 :	0	0	1353818	1353818	1353818	
					Total for Sub Head 42 :	0	0	1353818	1353818	1353818	
43			0000	01							
					VALLEY :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	46			Total for Sub Head 46 :			0	0	2206530	2206530	
		47	0000	01	VALLEY :						0	
					HILL :			1083500		1083500		17375000
					Total for Object Head 1 :			0	0	1083500	1083500	
				50	VALLEY :						0	
					HILL :			150000		150000		3306000
					Total for Object Head 50 :			0	0	150000	150000	
					Total for Detail Head 3275 :			0	0	1233500	1233500	
					Total for Sub Head 47 :			0	0	1233500	1233500	
48		0000	01		VALLEY :			5239378		5239378		88864000
					HILL :					0		
					Total for Object Head 1 :			0	0	5239378	5239378	
				50	VALLEY :			150000		150000		13298000
					HILL :					0		
					Total for Object Head 50 :			0	0	150000	150000	
					Total for Detail Head 3275 :			0	0	5389378	5389378	
					Total for Sub Head 48 :			0	0	5389378	5389378	
49		0000	01		VALLEY :			2397150		2397150		4089000
					HILL :					0		
					Total for Object Head 1 :			0	0	2397150	2397150	
				50	VALLEY :			240000	240000	240000	240000	890000
					HILL :					0		
					Total for Object Head 50 :			240000	240000	240000	240000	
					Total for Detail Head 3275 :			240000	240000	2637150	2637150	
					Total for Sub Head 49 :			240000	240000	2637150	2637150	
50		0000	01		VALLEY :			60344344		60344344		76016000
					HILL :					0		
					Total for Object Head 1 :			0	0	60344344	60344344	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	50	0000	50							
					VALLEY :	150000	150000	150000	150000		11168000
					HILL :		0		0		
					Total for Object Head 50 :	150000	150000	150000	150000		
					Total for Detail Head 3275 :	150000	150000	60494344	60494344		
					Total for Sub Head 50 :	150000	150000	60494344	60494344		
51		0000		50							
					VALLEY :			1077000	1077000		12984000
					HILL :				0		
					Total for Object Head 50 :	0	0	1077000	1077000		
				01							
					VALLEY :	65022052	65022052	65022052	65022052		88394000
					HILL :		0		0		
					Total for Object Head 1 :	65022052	65022052	65022052	65022052		
					Total for Detail Head 3275 :	65022052	65022052	66099052	66099052		
					Total for Sub Head 51 :	65022052	65022052	66099052	66099052		
52		0000		50							
					VALLEY :	149850	149850	149850	149850		11697000
					HILL :		0		0		
					Total for Object Head 50 :	149850	149850	149850	149850		
				01							
					VALLEY :	61362975	61362975	61362975	61362975		80776000
					HILL :		0		0		
					Total for Object Head 1 :	61362975	61362975	61362975	61362975		
					Total for Detail Head 3275 :	61512825	61512825	61512825	61512825		
					Total for Sub Head 52 :	61512825	61512825	61512825	61512825		
53		0000		50							
					VALLEY :			150000	150000		10583000
					HILL :				0		
					Total for Object Head 50 :	0	0	150000	150000		
				01							
					VALLEY :			51885931	51885931		71910000
					HILL :				0		
					Total for Object Head 1 :	0	0	51885931	51885931		
					Total for Detail Head 3275 :	0	0	52035931	52035931		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	53			Total for Sub Head 53 :			0	0	52035931	52035931	
		54	0000	50	VALLEY :					70922000	70922000	175348000
					HILL :						0	
					Total for Object Head 50 :			0	0	70922000	70922000	
				01	VALLEY :					6531249	6531249	9144000
					HILL :						0	
					Total for Object Head 1 :			0	0	6531249	6531249	
					Total for Detail Head 3275 :			0	0	77453249	77453249	
					Total for Sub Head 54 :			0	0	77453249	77453249	
		55	0000	50	VALLEY :			50000	50000	50000	50000	4465000
					HILL :						0	
					Total for Object Head 50 :			50000	50000	50000	50000	
				01	VALLEY :			14168111	14168111	14168111	14168111	28796000
					HILL :						0	
					Total for Object Head 1 :			14168111	14168111	14168111	14168111	
					Total for Detail Head 3275 :			14218111	14218111	14218111	14218111	
					Total for Sub Head 55 :			14218111	14218111	14218111	14218111	
		56	0000	50	VALLEY :			150000	150000	150000	150000	8708000
					HILL :						0	
					Total for Object Head 50 :			150000	150000	150000	150000	
				01	VALLEY :				44056423		44056423	57301000
					HILL :						0	
					Total for Object Head 1 :			0	0	44056423	44056423	
					Total for Detail Head 3275 :			150000	150000	44206423	44206423	
					Total for Sub Head 56 :			150000	150000	44206423	44206423	
		57	0000	50	VALLEY :						0	
					HILL :				50000		50000	2604000
					Total for Object Head 50 :			0	0	50000	50000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	65			Total for Sub Head 65 :			0	0	1105170	1105170	
		66	0000	50	VALLEY :			0	0			
					HILL :			100000	150000	150000	2849000	
					Total for Object Head 50 :			100000	150000	150000		
				01	VALLEY :			0	0			
					HILL :				1675516	1675516	17064000	
					Total for Object Head 1 :			0	1675516	1675516		
					Total for Detail Head 3275 :			100000	1825516	1825516		
					Total for Sub Head 66 :			100000	1825516	1825516		
67		0000		50	VALLEY :			0	0			
					HILL :				150000	150000	3981000	
					Total for Object Head 50 :			0	150000	150000		
				01	VALLEY :			0	0			
					HILL :				1234693	1234693	23326000	
					Total for Object Head 1 :			0	1234693	1234693		
					Total for Detail Head 3275 :			0	1384693	1384693		
					Total for Sub Head 67 :			0	1384693	1384693		
68		0000		50	VALLEY :			0	0			
					HILL :				50000	50000	4627000	
					Total for Object Head 50 :			0	50000	50000		
				01	VALLEY :			0	0			
					HILL :				1644500	1644500	31054000	
					Total for Object Head 1 :			0	1644500	1644500		
					Total for Detail Head 3275 :			0	1694500	1694500		
					Total for Sub Head 68 :			0	1694500	1694500		
69		0000		50	VALLEY :			0	0			
					HILL :				150000	150000	2575000	
					Total for Object Head 50 :			0	150000	150000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	73			Total for Sub Head 73 :			0	0	1186000	1186000
		74	0000	50	VALLEY :						0
					HILL :				50000	50000	4565000
					Total for Object Head 50 :			0	50000	50000	
				01	VALLEY :						0
					HILL :				1802277	1802277	26786000
					Total for Object Head 1 :			0	1802277	1802277	
					Total for Detail Head 3275 :			0	1852277	1852277	
					Total for Sub Head 74 :			0	1852277	1852277	
		75	0000	50	VALLEY :						0
					HILL :				150000	150000	3094000
					Total for Object Head 50 :			0	150000	150000	
				01	VALLEY :						0
					HILL :				1021000	1021000	18992000
					Total for Object Head 1 :			0	1021000	1021000	
					Total for Detail Head 3275 :			0	1171000	1171000	
					Total for Sub Head 75 :			0	1171000	1171000	
		76	0000	50	VALLEY :				150000	150000	100908000
					HILL :					0	
					Total for Object Head 50 :			0	150000	150000	
					Total for Detail Head 3275 :			0	150000	150000	
					Total for Sub Head 76 :			0	150000	150000	
		77	0000	50	VALLEY :						0
					HILL :				49950	49950	2695000
					Total for Object Head 50 :			0	49950	49950	
				01	VALLEY :						0
					HILL :				1447388	1447388	16209000
					Total for Object Head 1 :			0	1447388	1447388	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	77	0000									
					Total for Detail Head 3275 :			0		0	1497338	1497338
					Total for Sub Head 77 :			0		0	1497338	1497338
		78	0000	50								
					VALLEY :	260000	260000	260000	260000	260000	890000	
					HILL :		0			0		
					Total for Object Head 50 :			260000		260000	260000	
					Total for Detail Head 3275 :			260000		260000	260000	
					Total for Sub Head 78 :			260000		260000	260000	
		79	0000	50								
					VALLEY :			100000		100000	100000	
					HILL :					0		
					Total for Object Head 50 :			0		0	100000	
					Total for Detail Head 3275 :			0		0	100000	
					Total for Sub Head 79 :			0		0	100000	
		81	0000	50								
					VALLEY :					0		
					HILL :			50000		50000	5214000	
					Total for Object Head 50 :			0		0	50000	
					Total for Detail Head 3275 :			0		0	50000	
					Total for Sub Head 79 :			0		0	100000	
					VALLEY :					0		
					HILL :			1971668		1971668	31784000	
					Total for Object Head 1 :			0		0	1971668	
					Total for Detail Head 3275 :			0		0	2021668	
					Total for Sub Head 81 :			0		0	2021668	
		82	0000	50								
					VALLEY :					0		
					HILL :			50000		50000	4258000	
					Total for Object Head 50 :			0		0	50000	
					Total for Detail Head 3275 :			0		0	50000	
					VALLEY :					0		
					HILL :			1622115		1622115	29326000	
					Total for Object Head 1 :			0		0	1622115	
					Total for Detail Head 3275 :			0		0	1672115	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	82										
					Total for Sub Head 82 :			0	0	1672115	1672115	
		83	0000	50								
					VALLEY :						0	
					HILL :				150000	150000	1791000	
					Total for Object Head 50 :			0	150000	150000		
				01								
					VALLEY :						0	
					HILL :				658315	658315	9859000	
					Total for Object Head 1 :			0	658315	658315		
					Total for Detail Head 3275 :			0	808315	808315		
					Total for Sub Head 83 :			0	808315	808315		
		84	0000	50								
					VALLEY :						0	
					HILL :				150000	150000	3091000	
					Total for Object Head 50 :			0	150000	150000		
				01								
					VALLEY :						0	
					HILL :				1164131	1164131	15685000	
					Total for Object Head 1 :			0	1164131	1164131		
					Total for Detail Head 3275 :			0	1314131	1314131		
					Total for Sub Head 84 :			0	1314131	1314131		
		85	0000	50								
					VALLEY :						0	
					HILL :				150000	150000	1956000	
					Total for Object Head 50 :			0	150000	150000		
				01								
					VALLEY :						0	
					HILL :				758000	758000	11250000	
					Total for Object Head 1 :			0	758000	758000		
					Total for Detail Head 3275 :			0	908000	908000		
					Total for Sub Head 85 :			0	908000	908000		
		86	0000	50								
					VALLEY :						0	
					HILL :				50000	50000	3526000	
					Total for Object Head 50 :			0	50000	50000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	86	0000	01								
					VALLEY :						0	
					HILL :			43485			43485	21528000
					Total for Object Head 1 :	0	0	43485			43485	
					Total for Detail Head 3275 :	0	0	93485			93485	
					Total for Sub Head 86 :	0	0	93485			93485	
87			0000	50								
					VALLEY :						0	
					HILL :			50000			50000	2693000
					Total for Object Head 50 :	0	0	50000			50000	
				01								
					VALLEY :						0	
					HILL :			1042429			1042429	14716000
					Total for Object Head 1 :	0	0	1042429			1042429	
					Total for Detail Head 3275 :	0	0	1092429			1092429	
					Total for Sub Head 87 :	0	0	1092429			1092429	
88			0000	50								
					VALLEY :						0	
					HILL :			150000			150000	1555000
					Total for Object Head 50 :	0	0	150000			150000	
				01								
					VALLEY :						0	
					HILL :			422520			422520	9099000
					Total for Object Head 1 :	0	0	422520			422520	
					Total for Detail Head 3275 :	0	0	572520			572520	
					Total for Sub Head 88 :	0	0	572520			572520	
89			0000	50								
					VALLEY :						0	
					HILL :			50000			50000	2159000
					Total for Object Head 50 :	0	0	50000			50000	
					Total for Detail Head 3275 :	0	0	50000			50000	
					Total for Sub Head 89 :	0	0	50000			50000	
90			0000	50								
					VALLEY :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	90	0000	50							
									50000		890000
							0	0	50000		50000
							0	0	50000		50000
							0	0	50000		50000
91			0000	50						0	
									50000		890000
							0	0	50000		50000
							0	0	50000		50000
							0	0	50000		50000
92			0000	50					150000		5092000
							0	0	150000		150000
										0	
							0	0	20320516		44616000
							0	0	20320516		20320516
							0	0	20470516		20470516
							0	0	20470516		20470516
60			0000	50						0	
							0	0	50000		2418000
							0	0	50000		50000
										0	
							0	0	699500		14552000
							0	0	699500		699500
							0	0	749500		749500
							0	0	749500		749500
61			0000	50							
										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	61	0000	50								
									150000		150000	6718000
HILL :									150000		150000	
Total for Object Head 50 :					0	0	0	150000	150000	150000	150000	
		01								0		
VALLEY :										0		
HILL :									2502500		2502500	39818000
Total for Object Head 1 :					0	0	0	2502500	2502500	2502500	2502500	
Total for Detail Head 3275 :					0	0	0	2652500	2652500	2652500	2652500	
Total for Sub Head 61 :					0	0	0	2652500	2652500	2652500	2652500	
		62	0000	50								
VALLEY :									150000		150000	8128000
HILL :									0		0	
Total for Object Head 50 :					0	0	0	150000	150000	150000	150000	
		01										
VALLEY :									3765803		3765803	56575000
HILL :									0		0	
Total for Object Head 1 :					0	0	0	3765803	3765803	3765803	3765803	
Total for Detail Head 3275 :					0	0	0	3915803	3915803	3915803	3915803	
Total for Sub Head 62 :					0	0	0	3915803	3915803	3915803	3915803	
		63	0000	01								
VALLEY :										0		
HILL :									492500		492500	11446000
Total for Object Head 1 :					0	0	0	492500	492500	492500	492500	
				50								
VALLEY :										0		
HILL :									49974		49974	1993000
Total for Object Head 50 :					0	0	0	49974	49974	49974	49974	
Total for Detail Head 3275 :					0	0	0	542474	542474	542474	542474	
Total for Sub Head 63 :					0	0	0	542474	542474	542474	542474	
		64	0000	50								
VALLEY :										0		
HILL :									230000		230000	2285000
Total for Object Head 50 :					0	0	0	230000	230000	230000	230000	
				01								
VALLEY :										0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	102	64	0000	01							
					HILL :			1352504		1352504	14767000
					Total for Object Head 1 :	0	0	1352504		1352504	
					Total for Detail Head 3275 :	0	0	1582504		1582504	
					Total for Sub Head 64 :	0	0	1582504		1582504	
09		0000	50		VALLEY :			1400000		1400000	1400000
					HILL :			0		0	
					Total for Object Head 50 :	0	0	1400000		1400000	
					Total for Detail Head 3679 :	0	0	1400000		1400000	
					Total for Sub Head 9 :	0	0	1400000		1400000	
					Total for Minor Head 102 :	22059114	22059114	1525394057		1525394057	
103	27	0000	01		VALLEY :			5253871		5253871	7045000
					HILL :			0		0	
					Total for Object Head 1 :	0	0	5253871		5253871	
					Total for Detail Head 0 :	0	0	5253871		5253871	
					Total for Sub Head 27 :	0	0	5253871		5253871	
31		0000	01		VALLEY :			36347106		36347106	40000000
					HILL :			7658608		7658608	14042000
					Total for Object Head 1 :	0	0	44005714		44005714	
				11	VALLEY :			50000		50000	50000
					HILL :			50000		50000	50000
					Total for Object Head 11 :	0	0	100000		100000	
				50	VALLEY :			18000		18000	36000
					HILL :			0		0	
					Total for Object Head 50 :	0	0	18000		18000	
				13	VALLEY :			95950		95950	96000
					HILL :			0		0	
					Total for Object Head 13 :	0	0	95950		95950	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	31	0000									
					Total for Detail Head 0 :			0	0	44219664	44219664	
			0002	50								
					VALLEY :			360000		360000	360000	
					HILL :					0	360000	
					Total for Object Head 50 :			0	0	360000	360000	
					Total for Detail Head 519 :			0	0	360000	360000	
			0001	50								
					VALLEY :			180000		180000	252000	
					HILL :					0	108000	
					Total for Object Head 50 :			0	0	180000	180000	
					Total for Detail Head 3397 :			0	0	180000	180000	
					Total for Sub Head 31 :			0	0	44759664	44759664	
07			0001	32								
					VALLEY :			9000000		9000000	9000000	
					HILL :					0		
					Total for Object Head 32 :			0	0	9000000	9000000	
					Total for Detail Head 719 :			0	0	9000000	9000000	
					Total for Sub Head 7 :			0	0	9000000	9000000	
15			0000	33								
					VALLEY :			720000		720000	1440000	
					HILL :					0		
					Total for Object Head 33 :			0	0	720000	720000	
				13								
					VALLEY :			153600		153600	384000	
					HILL :					0		
					Total for Object Head 13 :			0	0	153600	153600	
				34								
					VALLEY :			180000		180000	360000	
					HILL :					0		
					Total for Object Head 34 :			0	0	180000	180000	
				50								
					VALLEY :			234000		234000	468000	
					HILL :					0		
					Total for Object Head 50 :			0	0	234000	234000	
					Total for Detail Head 0 :			0	0	1287600	1287600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	15										
					Total for Sub Head 15 :			0	0	1287600	1287600	
		28	0000	13								
					VALLEY :			48000		48000	48000	
					HILL :					0		
					Total for Object Head 13 :			0	0	48000	48000	
				50								
					VALLEY :			36000		36000	36000	
					HILL :					0		
					Total for Object Head 50 :			0	0	36000	36000	
					Total for Detail Head 0 :			0	0	84000	84000	
			0001	50								
					VALLEY :			2683500		2683500	2700000	
					HILL :					0		
					Total for Object Head 50 :			0	0	2683500	2683500	
					Total for Detail Head 431 :			0	0	2683500	2683500	
			0002	50								
					VALLEY :			566000		566000	900000	
					HILL :					0	900000	
					Total for Object Head 50 :			0	0	566000	566000	
					Total for Detail Head 432 :			0	0	566000	566000	
					Total for Sub Head 28 :			0	0	3333500	3333500	
		29	0000	50								
					VALLEY :			31373843		31373843	0	
					HILL :					0		
					Total for Object Head 50 :			0	0	31373843	31373843	
					Total for Detail Head 3257 :			0	0	31373843	31373843	
			0001	50								
					VALLEY :			3148804		3148804	0	
					HILL :					0		
					Total for Object Head 50 :			0	0	3148804	3148804	
					Total for Detail Head 6976 :			0	0	3148804	3148804	
					Total for Sub Head 29 :			0	0	34522647	34522647	
		04	0002	36								
					VALLEY :			16470438		16470438	20741000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	104	31	0000	04							
					VALLEY :	-162971200	-162971200	0	0	0	0
					HILL :		0		0		0
					Total for Object Head 4 :	-162971200	-162971200	0	0	0	
				50							
					VALLEY :			0	0	0	0
					HILL :				0		0
					Total for Object Head 50 :	0	0	0	0	0	
					Total for Detail Head 1125 :	-162971200	-162971200	0	0	0	
					Total for Sub Head 31 :	-162971200	-162971200	0	0	0	
	31		0004	04							
					VALLEY :			163795200	163795200	824000	
					HILL :				0		
					Total for Object Head 4 :	0	0	163795200	163795200		
				50							
					VALLEY :	1798523	1798523	1798523	1798523	0	
					HILL :		0		0		
					Total for Object Head 50 :	1798523	1798523	1798523	1798523		
					Total for Detail Head 3010 :	1798523	1798523	165593723	165593723		
		0003		04							
					VALLEY :			4800000	4800000	4800000	
					HILL :				0		
					Total for Object Head 4 :	0	0	4800000	4800000		
					Total for Detail Head 3011 :	0	0	4800000	4800000		
			0002	04							
					VALLEY :			20000000	20000000	20000000	
					HILL :				0		
					Total for Object Head 4 :	0	0	20000000	20000000		
					Total for Detail Head 3012 :	0	0	20000000	20000000		
					Total for Sub Head 31 :	1798523	1798523	190393723	190393723		
	02		0000	50							
					VALLEY :			161550	161550	162000	
					HILL :				0		
					Total for Object Head 50 :	0	0	161550	161550		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	02	0000		Total for Detail Head 0 :			0	0	161550	161550	
			0001	50	VALLEY :				10000000	10000000	20000000	
					HILL :					0		
					Total for Object Head 50 :			0	10000000	10000000		
					Total for Detail Head 1236 :			0	10000000	10000000		
					Total for Sub Head 2 :			0	100161550	100161550		
22		0000	04		VALLEY :				10000000	10000000	10000000	
					HILL :					0		
					Total for Object Head 4 :			0	10000000	10000000		
					Total for Detail Head 0 :			0	10000000	10000000		
					Total for Sub Head 22 :			0	10000000	10000000		
32		0000	04		VALLEY :				87560000	87560000		
					HILL :					0		
					Total for Object Head 4 :			0	87560000	87560000		
			50		VALLEY :				2626000	2626000	0	
					HILL :					0		
					Total for Object Head 50 :			0	2626000	2626000		
					Total for Detail Head 0 :			0	90186000	90186000		
		0002	50		VALLEY :				6890000	6890000	0	
					HILL :					0		
					Total for Object Head 50 :			0	6890000	6890000		
					Total for Detail Head 86 :			0	6890000	6890000		
		0003	04		VALLEY :				4979000	4979000	0	
					HILL :					0		
					Total for Object Head 4 :			0	4979000	4979000		
			50		VALLEY :			-150000	-150000	0	0	
					HILL :				0	0		
					Total for Object Head 50 :			-150000	-150000	0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	32	0003		Total for Detail Head 1998 :			-150000	-150000	4979000	4979000	
			0004	04	VALLEY :			0	0	0	0	
					HILL :					0		
					Total for Object Head 4 :			0	0	0	0	
				50	VALLEY :			0	0	0	0	
					HILL :					0		
					Total for Object Head 50 :			0	0	0	0	
					Total for Detail Head 1999 :			0	0	0	0	
					Total for Sub Head 32 :			-150000	-150000	102055000	102055000	
	32		0003	04	VALLEY :			5280000	5280000	5280000	26000000	
					HILL :					0		
					Total for Object Head 4 :			0	0	5280000	5280000	
				50	VALLEY :			309000	309000	309000	848000	
					HILL :					0		
					Total for Object Head 50 :			0	0	309000	309000	
					Total for Detail Head 3404 :			0	0	5589000	5589000	
			0004	04	VALLEY :			1811000	1811000	1811000	7000000	
					HILL :					0		
					Total for Object Head 4 :			0	0	1811000	1811000	
				50	VALLEY :			55000	55000	55000	108000	
					HILL :					0		
					Total for Object Head 50 :			0	0	55000	55000	
					Total for Detail Head 3405 :			0	0	1866000	1866000	
					Total for Sub Head 32 :			0	0	7455000	7455000	
	03		0000	50	VALLEY :			89200	89200	89200	180000	
					HILL :					0		
					Total for Object Head 50 :			0	0	89200	89200	
					Total for Detail Head 3275 :			0	0	89200	89200	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104	03										
					Total for Sub Head 3 :			0	0	89200	89200	
					Total for Minor Head 104 :			-161322677	-161322677	410154473	410154473	
	105	16	0001	50								
					VALLEY :					5431642	5431642	20000000
					HILL :						0	
					Total for Object Head 50 :			0	0	5431642	5431642	
					Total for Detail Head 1971 :			0	0	5431642	5431642	
					Total for Sub Head 16 :			0	0	5431642	5431642	
					Total for Minor Head 105 :			0	0	5431642	5431642	
	106	19	0002	01								
					VALLEY :					6282115	6282115	6290000
					HILL :						0	
					Total for Object Head 1 :			0	0	6282115	6282115	
				50								
					VALLEY :					2822000	2822000	2842000
					HILL :						0	
					Total for Object Head 50 :			0	0	2822000	2822000	
					Total for Detail Head 1357 :			0	0	9104115	9104115	
					Total for Sub Head 19 :			0	0	9104115	9104115	
	33		0001	01								
					VALLEY :					22562859	22562859	66474000
					HILL :						0	
					Total for Object Head 1 :			0	0	22562859	22562859	
				50								
					VALLEY :					425470618	425470618	552423000
					HILL :						0	
					Total for Object Head 50 :			0	0	425470618	425470618	
					Total for Detail Head 3400 :			0	0	448033477	448033477	
					Total for Sub Head 33 :			0	0	448033477	448033477	
	34		0000	50								
					VALLEY :					144000	144000	144000
					HILL :						0	
					Total for Object Head 50 :			0	0	144000	144000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	106	34	0000									
					Total for Detail Head 3275 :			0	0	144000	144000	
					Total for Sub Head 34 :			0	0	144000	144000	
					Total for Minor Head 106 :			0	0	457281592	457281592	
	107	20	0001	31								
					VALLEY :				2300000	2300000	2300000	
					HILL :					0		
					Total for Object Head 31 :			0	2300000	2300000		
					Total for Detail Head 714 :			0	2300000	2300000		
					Total for Sub Head 20 :			0	2300000	2300000		
					Total for Minor Head 107 :			0	2300000	2300000		
	200	12	0001	50								
					VALLEY :				5145000	5145000	5548000	
					HILL :					0		
					Total for Object Head 50 :			0	5145000	5145000		
					Total for Detail Head 920 :			0	5145000	5145000		
			0002	50								
					VALLEY :				96998660	96998660	97000000	
					HILL :					0		
					Total for Object Head 50 :			0	96998660	96998660		
					Total for Detail Head 921 :			0	96998660	96998660		
					Total for Sub Head 12 :			0	102143660	102143660		
					Total for Minor Head 200 :			0	102143660	102143660		
	800	30	0000	01								
					VALLEY :				2569150	2569150	4000000	
					HILL :				630045	630045	871000	
					Total for Object Head 1 :			0	3199195	3199195		
				13								
					VALLEY :				47193	47193	48000	
					HILL :					0		
					Total for Object Head 13 :			0	47193	47193		
				50								
					VALLEY :				36000	36000	36000	
					HILL :					0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2235 Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	30	0000	50							

Total for Object Head 50 :					0	0	0	36000	36000	
Total for Detail Head 0 :					0	0	0	3282388	3282388	
Total for Sub Head 30 :					0	0	0	3282388	3282388	
Total for Minor Head 800 :					0	0	0	3282388	3282388	
Total for Grant Code 44 :					-139263563	-139263563	-139263563	2834893261	2834893261	
Total for Major Head 2235 :					-139263563	-139263563	-139263563	2962323742	0	2962323742

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	800	11	0000	50							
									17001000		17001000
											0
									17001000		17001000
									17001000		17001000
									17001000		17001000
									17001000		17001000
									17001000		17001000
									17001000		17001000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0000	71								
					VALLEY :				285750000		285750000	600000000
					HILL :						0	
					Total for Object Head 71 :	0	0	0	285750000	0	285750000	
					Total for Detail Head 0 :	0	0	0	285750000	0	285750000	
					Total for Sub Head 1 :	0	0	0	285750000	0	285750000	
					Total for Minor Head 101 :	0	0	0	285750000	0	285750000	
80	102	01	0000	01								
					VALLEY :				2726684		2726684	
					HILL :						0	
					Total for Object Head 1 :	0	0	0	2726684	0	2726684	
					Total for Detail Head 3275 :	0	0	0	2726684	0	2726684	
					Total for Sub Head 1 :	0	0	0	2726684	0	2726684	
	02		0000	50								
					VALLEY :				3000000		3000000	
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3000000	0	3000000	
					Total for Detail Head 3893 :	0	0	0	3000000	0	3000000	
					Total for Sub Head 2 :	0	0	0	3000000	0	3000000	
	01		0000	13								
					VALLEY :				398390		398390	400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	398390	0	398390	
				11								
					VALLEY :				18700		18700	20000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	18700	0	18700	
				01								
					VALLEY :				3317561		3317561	8000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3317561	0	3317561	
				50								
					VALLEY :				15000000		15000000	15000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	15000000	0	15000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	102	01	0000									
					Total for Detail Head 0 :			0	0	18734651	18734651	
			0003	50								
					VALLEY :			5000000		5000000	5000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	5000000	5000000	
					Total for Detail Head 1404 :			0	0	5000000	5000000	
			0001	13								
					VALLEY :			50000		50000	50000	
					HILL :					0		
					Total for Object Head 13 :			0	0	50000	50000	
					Total for Detail Head 3890 :			0	0	50000	50000	
					Total for Sub Head 1 :			0	0	23784651	23784651	
02		0000	01									
					VALLEY :			6003075		6003075	7438000	
					HILL :					0		
					Total for Object Head 1 :			0	0	6003075	6003075	
					VALLEY :			299360		299360	300000	
					HILL :					0		
					Total for Object Head 11 :			0	0	299360	299360	
					VALLEY :			143863		143863	144000	
					HILL :					0		
					Total for Object Head 13 :			0	0	143863	143863	
					Total for Detail Head 0 :			0	0	6446298	6446298	
					Total for Sub Head 2 :			0	0	6446298	6446298	
					Total for Minor Head 102 :			0	0	35957633	35957633	
800	08	0002	71									
					VALLEY :			20000000		20000000	40000000	
					HILL :					0		
					Total for Object Head 71 :			0	0	20000000	20000000	
					Total for Detail Head 1006 :			0	0	20000000	20000000	
					Total for Sub Head 8 :			0	0	20000000	20000000	
09		0002	71									

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2245 Relief on account of Natural Calamities

Grant Code : 51 Relief and Disaster Management

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	09	0002	71								
									5000000		5000000	10000000
											0	
									5000000		5000000	
									5000000		5000000	
									5000000		5000000	
									25000000		25000000	
									346707633		346707633	
									363708633		363708633	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2250 Other Social Services

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	15	0000	50								
									8129115		8129115	9000000
											0	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	
									8129115		8129115	

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0001	31								
									300000		300000	300000
											0	
									300000		300000	
									300000		300000	
									300000		300000	
									300000		300000	
									300000		300000	
									300000		300000	
									8429115		8429115	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	03	0000	14							
					VALLEY :			410513	410513		447000
					HILL :				0		
					Total for Object Head 14 :			0	0	410513	410513
					Total for Detail Head 0 :			0	0	150696265	150696265
					Total for Sub Head 3 :			0	0	150696265	150696265
		29	0000	13							
					VALLEY :			157000	157000		157000
					HILL :			120000	120000		120000
					Total for Object Head 13 :			0	0	277000	277000
					Total for Detail Head 0 :			0	0	277000	277000
					Total for Sub Head 29 :			0	0	277000	277000
					Total for Minor Head 1 :			0	0	186615868	186615868
		003	14	0001	31						
					VALLEY :			11591258	11591258		13500000
					HILL :				0		
					Total for Object Head 31 :			0	0	11591258	11591258
					Total for Detail Head 456 :			0	0	11591258	11591258
					Total for Sub Head 14 :			0	0	11591258	11591258
					Total for Minor Head 3 :			0	0	11591258	11591258
		004	25	0001	31						
					VALLEY :			200000	200000		200000
					HILL :				0		
					Total for Object Head 31 :			0	0	200000	200000
					Total for Detail Head 456 :			0	0	200000	200000
					Total for Sub Head 25 :			0	0	200000	200000
					Total for Minor Head 4 :			0	0	200000	200000
		101	02	0000	01						
					VALLEY :			27941379	27941379		54488000
					HILL :				0		
					Total for Object Head 1 :			0	0	27941379	27941379
				11	VALLEY :			100000	100000		100000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	11							
											0
					Total for Object Head 11 :						100000
				13							
											64000
					Total for Object Head 13 :						160000
					Total for Detail Head 0 :						28201379
					Total for Sub Head 2 :						28201379
					Total for Minor Head 101 :						28201379
105	10		0000	50							
											50000
					Total for Object Head 50 :						50000
					Total for Detail Head 0 :						50000
					Total for Sub Head 10 :						50000
					Total for Minor Head 105 :						50000
106	20		0000	33							
											890000
											900000
					Total for Object Head 33 :						1790000
					Total for Detail Head 0 :						1790000
					Total for Sub Head 20 :						1790000
					Total for Minor Head 106 :						1790000
108	18		0001	33							
											200000
					Total for Object Head 33 :						200000
					Total for Detail Head 3730 :						200000
					Total for Sub Head 18 :						200000
					Total for Minor Head 108 :						200000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Economic & Social Service Suspense

Major Head Code : 2425 Co-operation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 16 :					0		0	228648505		228648505	
Total for Major Head 2425 :					0		0	228648505		228648505	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	01								
					VALLEY :				21994986		21994986	20374000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	21994986	0	21994986	
				11								
					VALLEY :				57839		57839	950000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	57839	0	57839	
				13								
					VALLEY :				599801		599801	600000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	599801	0	599801	
				50								
					VALLEY :				269612		269612	270000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	269612	0	269612	
					Total for Detail Head 0 :	0	0	0	22922238	0	22922238	
				0001 50								
					VALLEY :				89090		89090	100000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	89090	0	89090	
					Total for Detail Head 72 :	0	0	0	89090	0	89090	
					Total for Sub Head 1 :	0	0	0	23011328	0	23011328	
					Total for Minor Head 1 :	0	0	0	23011328	0	23011328	
				191 04 0001 36								
					VALLEY :				4015674		4015674	256000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	4015674	0	4015674	
					Total for Detail Head 1028 :	0	0	0	4015674	0	4015674	
				0002 36								
					VALLEY :				212500000		212500000	384000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	212500000	0	212500000	
					Total for Detail Head 1029 :	0	0	0	212500000	0	212500000	
					Total for Sub Head 4 :	0	0	0	216515674	0	216515674	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	191				Total for Minor Head 191 :			0	0	216515674	216515674	
	800	01	0001	13	VALLEY :					54000000	54000000	54000000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	54000000	54000000	
					Total for Detail Head 199 :			0	0	54000000	54000000	
					Total for Sub Head 1 :			0	0	54000000	54000000	
	02	0000	01		VALLEY :					50538210	50538210	55700000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	50538210	50538210	
				11	VALLEY :					700000	700000	700000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	700000	700000	
				13	VALLEY :					239498	239498	240000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	239498	239498	
					Total for Detail Head 0 :			0	0	51477708	51477708	
		0001	31		VALLEY :					8185000	8185000	8185000
					HILL :					0	0	
					Total for Object Head 31 :			0	0	8185000	8185000	
					Total for Detail Head 444 :			0	0	8185000	8185000	
					Total for Sub Head 2 :			0	0	59662708	59662708	
	14	0000	13		VALLEY :					1499956	1499956	1500000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	1499956	1499956	
					Total for Detail Head 0 :			0	0	1499956	1499956	
		0001	50		VALLEY :					360000	360000	360000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	360000	360000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	14	0001		Total for Detail Head 72 :			0	0	360000	360000	
					Total for Sub Head 14 :			0	0	1859956	1859956	
		21	0001	31	VALLEY :				51753867	51753867	53982000	
					HILL :					0		
					Total for Object Head 31 :			0	51753867	51753867		
					Total for Detail Head 451 :			0	51753867	51753867		
					Total for Sub Head 21 :			0	51753867	51753867		
		33	0001	31	VALLEY :			-40458371	-40458371	0	0	0
					HILL :				0	0		
					Total for Object Head 31 :			-40458371	-40458371	0	0	
					Total for Detail Head 182 :			-40458371	-40458371	0	0	
					Total for Sub Head 33 :			-40458371	-40458371	0	0	
		40	0000	50	VALLEY :				1548300	1548300	1549000	
					HILL :					0		
					Total for Object Head 50 :			0	1548300	1548300		
					Total for Detail Head 3282 :			0	1548300	1548300		
					Total for Sub Head 40 :			0	1548300	1548300		
		17	0001	31	VALLEY :				1000000	1000000	1000000	
					HILL :					0		
					Total for Object Head 31 :			0	1000000	1000000		
					Total for Detail Head 874 :			0	1000000	1000000		
					Total for Sub Head 17 :			0	1000000	1000000		
		18	0001	31	VALLEY :				1000000	1000000	1000000	
					HILL :					0		
					Total for Object Head 31 :			0	1000000	1000000		
					Total for Detail Head 875 :			0	1000000	1000000		
					Total for Sub Head 18 :			0	1000000	1000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	41	0000	35								
					VALLEY :				121044822		121044822	86996000
					HILL :						0	
					Total for Object Head 35 :	0	0	0	121044822	0	121044822	
					Total for Detail Head 4001 :	0	0	0	121044822	0	121044822	
					Total for Sub Head 41 :	0	0	0	121044822	0	121044822	
16		0001	31		VALLEY :				124858852		124858852	205000000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	124858852	0	124858852	
				36	VALLEY :				5355000		5355000	7000000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	5355000	0	5355000	
					Total for Detail Head 450 :	0	0	0	130213852	0	130213852	
					Total for Sub Head 16 :	0	0	0	130213852	0	130213852	
33		0001	31		VALLEY :	40458371	40458371	40458371	40458371	40458371	40458371	350000000
					HILL :		0				0	
					Total for Object Head 31 :	40458371	40458371	40458371	40458371	40458371	40458371	
					Total for Detail Head 451 :	40458371	40458371	40458371	40458371	40458371	40458371	
					Total for Sub Head 33 :	40458371	40458371	40458371	40458371	40458371	40458371	
37		0001	31		VALLEY :				9703941		9703941	
					HILL :						0	
					Total for Object Head 31 :	0	0	0	9703941	0	9703941	
					Total for Detail Head 3009 :	0	0	0	9703941	0	9703941	
					Total for Sub Head 37 :	0	0	0	9703941	0	9703941	
39		0001	50		VALLEY :				1540000		1540000	1540000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1540000	0	1540000	
					Total for Detail Head 4653 :	0	0	0	1540000	0	1540000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2217 Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	39										
					Total for Sub Head 39 :			0	0	1540000	1540000	
					Total for Minor Head 800 :			0	0	473785817	473785817	
80	191	01	0000	31								
					VALLEY :					1769931	1769931	3100000
					HILL :						0	
					Total for Object Head 31 :			0	0	1769931	1769931	
				36								
					VALLEY :					425000	425000	5000000
					HILL :						0	
					Total for Object Head 36 :			0	0	425000	425000	
					Total for Detail Head 4344 :			0	0	2194931	2194931	
					Total for Sub Head 1 :			0	0	2194931	2194931	
					Total for Minor Head 191 :			0	0	2194931	2194931	
					Total for Grant Code 12 :			0	0	715507750	715507750	
					Total for Major Head 2217 :			0	0	715507750	715507750	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	48	0000	50							
					VALLEY :	-1310653000	-1310653000	0	0	0	0
					HILL :		0		0		
					Total for Object Head 50 :	-1310653000	-1310653000	0	0	0	
					Total for Detail Head 0 :	-1310653000	-1310653000	0	0		
					Total for Sub Head 48 :	-1310653000	-1310653000	0	0		
		29	0000	50							
					VALLEY :			36000	36000	36000	36000
					HILL :				0		
					Total for Object Head 50 :	0	0	36000	36000	36000	
				13							
					VALLEY :			47200	47200	48000	48000
					HILL :				0		
					Total for Object Head 13 :	0	0	47200	47200	47200	
				01							
					VALLEY :			2134750	2134750	2471000	2471000
					HILL :				0		
					Total for Object Head 1 :	0	0	2134750	2134750	2134750	
					Total for Detail Head 0 :	0	0	2217950	2217950		
					Total for Sub Head 29 :	0	0	2217950	2217950		
		49	0000	50							
					VALLEY :			175225294	175225294	477269000	477269000
					HILL :				0		
					Total for Object Head 50 :	0	0	175225294	175225294	175225294	
					Total for Detail Head 910 :	0	0	175225294	175225294		
					Total for Sub Head 49 :	0	0	175225294	175225294		
		50	0000	50							
					VALLEY :			18401828	18401828	53030000	53030000
					HILL :				0		
					Total for Object Head 50 :	0	0	18401828	18401828	18401828	
					Total for Detail Head 910 :	0	0	18401828	18401828		
					Total for Sub Head 50 :	0	0	18401828	18401828		
		30	0001	50							
					VALLEY :			59999542	59999542	60000000	60000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2236 Nutrition

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	30	0001	50							
											0
					Total for Object Head 50 :						59999542
					0		0	59999542			59999542
					Total for Detail Head 160 :						59999542
					0		0	59999542			59999542
					Total for Sub Head 30 :						59999542
					0		0	59999542			59999542
48			0000	50							
					VALLEY :	1310653000	1310653000	1310653000	1310653000	1310653000	1310653000
					HILL :		0		0		
					Total for Object Head 50 :						1310653000
					1310653000		1310653000	1310653000			1310653000
					Total for Detail Head 3275 :						1310653000
					1310653000		1310653000	1310653000			1310653000
					Total for Sub Head 48 :						1310653000
					1310653000		1310653000	1310653000			1310653000
					Total for Minor Head 101 :						1566497614
					0		0	1566497614			1566497614
					Total for Grant Code 44 :						1566497614
					0		0	1566497614			1566497614
					Total for Major Head 2236 :						1566497614
					0		0	1566497614			1566497614

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	05	0000	01								
					VALLEY :				19462898		19462898	31660000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	19462898	0	19462898	
				11								
					VALLEY :				96000		96000	96000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	96000	0	96000	
				13								
					VALLEY :				122300		122300	125000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	122300	0	122300	
					Total for Detail Head 0 :	0	0	0	19681198	0	19681198	
					Total for Sub Head 5 :	0	0	0	19681198	0	19681198	
					Total for Minor Head 1 :	0	0	0	19681198	0	19681198	
800	15		0001	35								
					VALLEY :				10741220		10741220	30000000
					HILL :				18675280		18675280	120000000
					Total for Object Head 35 :	0	0	0	29416500	0	29416500	
					Total for Detail Head 9675 :	0	0	0	29416500	0	29416500	
					Total for Sub Head 15 :	0	0	0	29416500	0	29416500	
				20								
			0000	01								
					VALLEY :				143141968		143141968	181700000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	143141968	0	143141968	
					Total for Detail Head 3275 :	0	0	0	143141968	0	143141968	
					Total for Sub Head 20 :	0	0	0	143141968	0	143141968	
				03								
			0000	50								
					VALLEY :				54000000		54000000	350000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	54000000	0	54000000	
					Total for Detail Head 3275 :	0	0	0	54000000	0	54000000	
					Total for Sub Head 3 :	0	0	0	54000000	0	54000000	
				18								
			0001	35								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	18	0001	35							
					VALLEY :	-70000000	-70000000	10000000	10000000	80000000	
					HILL :	-320000000	-320000000	0	0	320000000	
					Total for Object Head 35 :	-390000000	-390000000	10000000	10000000		
					Total for Detail Head 1014 :	-390000000	-390000000	10000000	10000000		
					Total for Sub Head 18 :	-390000000	-390000000	10000000	10000000		
17			0001	36							
					VALLEY :			19200000	19200000	19200000	
					HILL :			28800000	28800000	28800000	
					Total for Object Head 36 :	0	0	48000000	48000000		
					Total for Detail Head 785 :	0	0	48000000	48000000		
			0002	13							
					VALLEY :			1500000	1500000	1500000	
					HILL :			0	0	0	
					Total for Object Head 13 :	0	0	1500000	1500000		
					Total for Detail Head 945 :	0	0	1500000	1500000		
					Total for Sub Head 17 :	0	0	49500000	49500000		
18			0001	35							
					VALLEY :			70000000	70000000	0	
					HILL :			320000000	320000000	0	
					Total for Object Head 35 :	0	0	390000000	390000000		
					Total for Detail Head 785 :	0	0	390000000	390000000		
					Total for Sub Head 18 :	0	0	390000000	390000000		
16			0001	31							
					VALLEY :			52950100	52950100	419077000	
					HILL :			211800400	211800400	1676306000	
					Total for Object Head 31 :	0	0	264750500	264750500		
					Total for Detail Head 3732 :	0	0	264750500	264750500		
					Total for Sub Head 16 :	0	0	264750500	264750500		
19			0001	36							
					VALLEY :				0		
					HILL :			1875000000	1875000000	-16689000000	
					Total for Object Head 36 :	0	0	1875000000	1875000000		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2501 Special Programmes for Rural Development

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	19	0001								
Total for Detail Head 3733 :					0		0	1875000000		1875000000	
Total for Sub Head 19 :					0		0	1875000000		1875000000	
Total for Minor Head 800 :					-390000000		-390000000	2815808968		2815808968	
Total for Grant Code 20 :					-390000000		-390000000	2835490166		2835490166	

Grant Code : 46 Science and Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
04	105	09	0000	50							
VALLEY :								170965		170965	171000
HILL :										0	
Total for Object Head 50 :					0		0	170965		170965	
Total for Detail Head 0 :					0		0	170965		170965	
Total for Sub Head 9 :					0		0	170965		170965	
Total for Minor Head 105 :					0		0	170965		170965	
Total for Grant Code 46 :					0		0	170965		170965	
Total for Major Head 2501 :					-390000000		-390000000	2835661131		2835661131	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	01	0001	31								
					VALLEY :				189453000		189453000	400701000
					HILL :				720097000		720097000	1602802000
					Total for Object Head 31 :	0	0	0	909550000	0	909550000	
					Total for Detail Head 903 :	0	0	0	909550000	0	909550000	
					Total for Sub Head 1 :	0	0	0	909550000	0	909550000	
02			0001	36								
					VALLEY :				5755313000		5755313000	-486627000
					HILL :				3267254000		3267254000	-452295000
					Total for Object Head 36 :	0	0	0	9022567000	0	9022567000	
					Total for Detail Head 871 :	0	0	0	9022567000	0	9022567000	
					Total for Sub Head 2 :	0	0	0	9022567000	0	9022567000	
03			0001	36								
					VALLEY :				166600		166600	167000
					HILL :				0		0	
					Total for Object Head 36 :	0	0	0	166600	0	166600	
					Total for Detail Head 1068 :	0	0	0	166600	0	166600	
					Total for Sub Head 3 :	0	0	0	166600	0	166600	
					Total for Minor Head 101 :	0	0	0	9932283600	0	9932283600	
60	101	10	0001	31								
					VALLEY :				18000000		18000000	37262000
					HILL :				12000000		12000000	22475000
					Total for Object Head 31 :	0	0	0	30000000	0	30000000	
					Total for Detail Head 9676 :	0	0	0	30000000	0	30000000	
					Total for Sub Head 10 :	0	0	0	30000000	0	30000000	
09			0001	31								
					VALLEY :				292513500		292513500	819791000
					HILL :				0		0	167909000
					Total for Object Head 31 :	0	0	0	292513500	0	292513500	
					Total for Detail Head 3740 :	0	0	0	292513500	0	292513500	
					Total for Sub Head 9 :	0	0	0	292513500	0	292513500	
					Total for Minor Head 101 :	0	0	0	322513500	0	322513500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2505 Rural Employment

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	11	0001	36							
				VALLEY :				732000000		732000000	800000000
				HILL :				366000000		366000000	400000000
				Total for Object Head 36 :	0		0	1098000000		1098000000	
				Total for Detail Head 872 :	0		0	1098000000		1098000000	
				Total for Sub Head 11 :	0		0	1098000000		1098000000	
				Total for Minor Head 800 :	0		0	1098000000		1098000000	
				Total for Grant Code 20 :	0		0	11352797100		11352797100	
				Total for Major Head 2505 :	0		0	11352797100		11352797100	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	01								
					VALLEY :				229839084		229839084	246155000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	229839084	229839084		
				13								
					VALLEY :				7200		7200	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	7200	7200		
					Total for Detail Head 0 :	0	0	0	229846284	229846284		
			0001	13								
					VALLEY :				200000		200000	400000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	200000	200000		
					Total for Detail Head 199 :	0	0	0	200000	200000		
			0003	01								
					VALLEY :				99011056		99011056	102184000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	99011056	99011056		
					Total for Detail Head 845 :	0	0	0	99011056	99011056		
					Total for Sub Head 1 :	0	0	0	329057340	329057340		
					Total for Minor Head 1 :	0	0	0	329057340	329057340		
102	02		0000	13								
					VALLEY :				19200		19200	96000
					HILL :				4800		4800	48000
					Total for Object Head 13 :	0	0	0	24000	24000		
				01								
					VALLEY :				167172655		167172655	168051000
					HILL :				240819293		240819293	555404000
					Total for Object Head 1 :	0	0	0	407991948	407991948		
				11								
					VALLEY :				134524		134524	80000
					HILL :						0	40000
					Total for Object Head 11 :	0	0	0	134524	134524		
					Total for Detail Head 0 :	0	0	0	408150472	408150472		
					Total for Sub Head 2 :	0	0	0	408150472	408150472		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	03	0000	13								
					VALLEY :				1928572		1928572	1960000
					HILL :						0	440000
					Total for Object Head 13 :	0		0	1928572		1928572	
				11								
					VALLEY :				43971		43971	75000
					HILL :						0	75000
					Total for Object Head 11 :	0		0	43971		43971	
					Total for Detail Head 0 :	0		0	1972543		1972543	
					Total for Sub Head 3 :	0		0	1972543		1972543	
					Total for Minor Head 102 :	0		0	410123015		410123015	
800	01		0000	27								
					VALLEY :				199999999		199999999	200000000
					HILL :						0	
					Total for Object Head 27 :	0		0	199999999		199999999	
					Total for Detail Head 3282 :	0		0	199999999		199999999	
					Total for Sub Head 1 :	0		0	199999999		199999999	
					Total for Minor Head 800 :	0		0	199999999		199999999	
					Total for Grant Code 20 :	0		0	939180354		939180354	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	01	0000	01								
					VALLEY :				109269013		109269013	131681000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	109269013	0	109269013	
				13								
					VALLEY :				57600		57600	192000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	57600	0	57600	
					Total for Detail Head 0 :	0	0	0	109326613	0	109326613	
			0001	13								
					VALLEY :				30500		30500	160000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	30500	0	30500	
					Total for Detail Head 199 :	0	0	0	30500	0	30500	
					Total for Sub Head 1 :	0	0	0	109357113	0	109357113	
			12	0001	36							
					VALLEY :				185425000		185425000	280802000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	185425000	0	185425000	
					Total for Detail Head 1003 :	0	0	0	185425000	0	185425000	
			0002	36								
					VALLEY :				185425000		185425000	329300000
					HILL :						0	
					Total for Object Head 36 :	0	0	0	185425000	0	185425000	
					Total for Detail Head 1991 :	0	0	0	185425000	0	185425000	
					Total for Sub Head 12 :	0	0	0	370850000	0	370850000	
			09	0001	50							
					VALLEY :				3310000		3310000	9289000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	3310000	0	3310000	
					Total for Detail Head 1990 :	0	0	0	3310000	0	3310000	
			0000	50								
					VALLEY :				29790000		29790000	83600000
					HILL :						0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Community Development Programme Suspense

Major Head Code : 2515 Other Rural Development Programme

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	09	0000	50							
Total for Object Head 50 :					0		0	29790000		29790000	
Total for Detail Head 3282 :					0		0	29790000		29790000	
Total for Sub Head 9 :					0		0	33100000		33100000	
Total for Minor Head 101 :					0		0	513307113		513307113	
102	02		0000	01							
VALLEY :								0		0	0
HILL :										0	
Total for Object Head 1 :					0		0	0		0	
Total for Detail Head 0 :					0		0	0		0	
Total for Sub Head 2 :					0		0	0		0	
Total for Minor Head 102 :					0		0	0		0	
Total for Grant Code 38 :					0		0	513307113		513307113	
Total for Major Head 2515 :					0		0	1452487467		1452487467	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	101	06	0000	50								
					VALLEY :				14999182		14999182	15000000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	14999182		14999182	
					Total for Detail Head 0 :	0	0	0	14999182		14999182	
					Total for Sub Head 6 :	0	0	0	14999182		14999182	
08			0000	01								
					VALLEY :				124048985		124048985	139203000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	124048985		124048985	
				02								
					VALLEY :				155499061		155499061	155500000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	155499061		155499061	
				11								
					VALLEY :				47653025		47653025	47800000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	47653025		47653025	
				12								
					VALLEY :				31535172		31535172	6380000
					HILL :						0	
					Total for Object Head 12 :	0	0	0	31535172		31535172	
				13								
					VALLEY :				472994219		472994219	473000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	472994219		472994219	
					Total for Detail Head 0 :	0	0	0	831730462		831730462	
			0001	13								
					VALLEY :				19998500		19998500	20000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	19998500		19998500	
					Total for Detail Head 11 :	0	0	0	19998500		19998500	
					Total for Sub Head 8 :	0	0	0	851728962		851728962	
12			0000	01						6102500	6102500	
					VALLEY :						0	7303000
					HILL :						0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	101	12	0000	01							
Total for Object Head 1 :					0		0	0	6102500	6102500	
11									3995897	3995897	
VALLEY :										0	4000000
HILL :										0	
Total for Object Head 11 :					0		0	0	3995897	3995897	
12											
VALLEY :								3694898		3694898	3700000
HILL :										0	
Total for Object Head 12 :					0		0	3694898		3694898	
Total for Detail Head 0 :					0		0	3694898	10098397	13793295	
Total for Sub Head 12 :					0		0	3694898	10098397	13793295	
13		0000	50								
VALLEY :								20199827		20199827	20200000
HILL :										0	
Total for Object Head 50 :					0		0	20199827		20199827	
Total for Detail Head 0 :					0		0	20199827		20199827	
Total for Sub Head 13 :					0		0	20199827		20199827	
15		0000	01								
VALLEY :								3202500		3202500	3953000
HILL :										0	
Total for Object Head 1 :					0		0	3202500		3202500	
11											
VALLEY :								3980144		3980144	4000000
HILL :										0	
Total for Object Head 11 :					0		0	3980144		3980144	
12											
VALLEY :								3692762		3692762	3700000
HILL :										0	
Total for Object Head 12 :					0		0	3692762		3692762	
Total for Detail Head 0 :					0		0	10875406		10875406	
Total for Sub Head 15 :					0		0	10875406		10875406	
09		0000	13								
VALLEY :								19158210		19158210	17242000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount				
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total					
02	101	09	0000	13											
					HILL :						0				
					Total for Object Head 13 :				0	0	19158210	19158210			
					Total for Detail Head 3358 :						0	0	19158210	19158210	
					Total for Sub Head 9 :						0	0	19158210	19158210	
					Total for Minor Head 101 :						0	0	920656485	10098397	930754882
103	03		0000	01											
					VALLEY :						296733517	296733517	309173000		
					HILL :							0			
					Total for Object Head 1 :				0	0	296733517	296733517			
				02											
					VALLEY :						25665103	25665103	26000000		
					HILL :							0			
					Total for Object Head 2 :				0	0	25665103	25665103			
				11											
					VALLEY :						19298337	19298337	19450000		
					HILL :							0			
					Total for Object Head 11 :				0	0	19298337	19298337			
				12											
					VALLEY :						1800000	1800000	2000000		
					HILL :							0			
					Total for Object Head 12 :				0	0	1800000	1800000			
				13											
					VALLEY :						174992446	174992446	17500000		
					HILL :							0			
					Total for Object Head 13 :				0	0	174992446	174992446			
				16											
					VALLEY :						17499311	17499311	22000000		
					HILL :							0			
					Total for Object Head 16 :				0	0	17499311	17499311			
				32											
					VALLEY :						10485778	10485778	10500000		
					HILL :							0			
					Total for Object Head 32 :				0	0	10485778	10485778			
					Total for Detail Head 0 :						0	0	546474492	546474492	
				0001	13										

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	103	03	0001	13								
					VALLEY :				30999554		30999554	31000000
					HILL :						0	
					Total for Object Head 13 :	0		0	30999554		30999554	
					Total for Detail Head 199 :	0		0	30999554		30999554	
					Total for Sub Head 3 :	0		0	577474046		577474046	
07		0000	50		VALLEY :				47498923		47498923	47500000
					HILL :						0	
					Total for Object Head 50 :	0		0	47498923		47498923	
					Total for Detail Head 0 :	0		0	47498923		47498923	
					Total for Sub Head 7 :	0		0	47498923		47498923	
10		0000	50		VALLEY :				17999013		17999013	18000000
					HILL :						0	
					Total for Object Head 50 :	0		0	17999013		17999013	
					Total for Detail Head 0 :	0		0	17999013		17999013	
					Total for Sub Head 10 :	0		0	17999013		17999013	
					Total for Minor Head 103 :	0		0	642971982		642971982	
104	04	0000	01		VALLEY :				14350500		14350500	16354000
					HILL :						0	
					Total for Object Head 1 :	0		0	14350500		14350500	
				11	VALLEY :				1799902		1799902	1800000
					HILL :						0	
					Total for Object Head 11 :	0		0	1799902		1799902	
				13	VALLEY :				123499556		123499556	123500000
					HILL :						0	
					Total for Object Head 13 :	0		0	123499556		123499556	
					Total for Detail Head 0 :	0		0	139649958		139649958	
					Total for Sub Head 4 :	0		0	139649958		139649958	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2011 Parliament/State/Union Territory Legislatures

Grant Code : 1 State Legislature

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	104				Total for Minor Head 104 :			0	0	139649958	139649958	
	800	02	0000	27	VALLEY :					172986359	172986359	173000000
					HILL :					0	0	
					Total for Object Head 27 :			0	0	172986359	172986359	
					Total for Detail Head 0 :			0	0	172986359	172986359	
					Total for Sub Head 2 :			0	0	172986359	172986359	
		11	0000	50	VALLEY :					26799497	26799497	26800000
					HILL :					0	0	
					Total for Object Head 50 :			0	0	26799497	26799497	
					Total for Detail Head 0 :			0	0	26799497	26799497	
					Total for Sub Head 11 :			0	0	26799497	26799497	
					Total for Minor Head 800 :			0	0	199785856	199785856	
					Total for Grant Code 1 :			0	0	1903064281	10098397	1913162678
					Total for Major Head 2011 :			0	0	1903064281	10098397	1913162678

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	19	0001	01					28958083	28958083	
										0	-6330000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 1 :	0	0	0	28958083	28958083	
				11					146427	146427	
										0	-936000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 11 :	0	0	0	146427	146427	
				20					930864	930864	
										0	2300000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 20 :	0	0	0	930864	930864	
				13					4053965	4053965	
										0	12227000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 13 :	0	0	0	4053965	4053965	
					Total for Detail Head 795 :	0	0	0	34089339	34089339	
			0002	14					4811674	4811674	
										0	-5140000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 14 :	0	0	0	4811674	4811674	
				27					3612110	3612110	
										0	25000000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 27 :	0	0	0	3612110	3612110	
				13					22640138	22640138	
										0	38000000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 13 :	0	0	0	22640138	22640138	
				11					35076	35076	
										0	503000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 11 :	0	0	0	35076	35076	
				28					9000	9000	
										0	2509000
					VALLEY :					0	
					HILL :					0	
					Total for Object Head 28 :	0	0	0	9000	9000	
				01					112066767	112066767	
										0	116710000
					VALLEY :					0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted	Charged	Total	Voted	Charged	Total	
					Expenditure	Expenditure		Expenditure	Expenditure		
00	102	19	0002	01							
					HILL :						0
					Total for Object Head 1 :			0	112066767	112066767	
			02						2658493	2658493	
					VALLEY :						0
					HILL :						0
					Total for Object Head 2 :			0	2658493	2658493	2743000
					Total for Detail Head 796 :			0	145833258	145833258	
			0003	01					3543864	3543864	
					VALLEY :						0
					HILL :						0
					Total for Object Head 1 :			0	3543864	3543864	-5616000
									1115760	1115760	
					VALLEY :						0
					HILL :						0
					Total for Object Head 2 :			0	1115760	1115760	1460000
									2930917	2930917	
					VALLEY :						0
					HILL :						0
					Total for Object Head 13 :			0	2930917	2930917	7712000
					Total for Detail Head 5569 :			0	7590541	7590541	
					Total for Sub Head 19 :			0	187513138	187513138	
					Total for Minor Head 102 :			0	187513138	187513138	
103	16		0000	01				10831172		10831172	10865000
					VALLEY :						0
					HILL :						0
					Total for Object Head 1 :			0	10831172	10831172	
									141360	141360	179000
					VALLEY :						0
					HILL :						0
					Total for Object Head 2 :			0	141360	141360	
									858714	858714	859000
					VALLEY :						0
					HILL :						0
					Total for Object Head 13 :			0	858714	858714	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	16	0000									
					Total for Detail Head 0 :			0	0	11831246	11831246	
					Total for Sub Head 16 :			0	0	11831246	11831246	
		17	0000	13								
					VALLEY :			4578233		4578233	10974000	
					HILL :					0		
					Total for Object Head 13 :			0	0	4578233	4578233	
					Total for Detail Head 745 :			0	0	4578233	4578233	
					Total for Sub Head 17 :			0	0	4578233	4578233	
		18	0000	50								
					VALLEY :			615490		615490	750000	
					HILL :					0		
					Total for Object Head 50 :			0	0	615490	615490	
					Total for Detail Head 745 :			0	0	615490	615490	
					Total for Sub Head 18 :			0	0	615490	615490	
					Total for Minor Head 103 :			0	0	17024969	17024969	
	105	04	0000	01								
					VALLEY :			9757675		9757675		
					HILL :					0		
					Total for Object Head 1 :			0	0	9757675	9757675	
					Total for Detail Head 0 :			0	0	9757675	9757675	
					Total for Sub Head 4 :			0	0	9757675	9757675	
		07	0000	01								
					VALLEY :			9153593		9153593	18000000	
					HILL :					0		
					Total for Object Head 1 :			0	0	9153593	9153593	
				02								
					VALLEY :			2352753		2352753	2597000	
					HILL :					0		
					Total for Object Head 2 :			0	0	2352753	2352753	
				13								
					VALLEY :			399814		399814	400000	
					HILL :					0		
					Total for Object Head 13 :			0	0	399814	399814	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	07	0000									
					Total for Detail Head 0 :			0	0	11906160	11906160	
					Total for Sub Head 7 :			0	0	11906160	11906160	
		24	0000	01								
					VALLEY :					0		
					HILL :				14606225	14606225	26500000	
					Total for Object Head 1 :			0	14606225	14606225		
				02								
					VALLEY :					0		
					HILL :				215760	215760	358000	
					Total for Object Head 2 :			0	215760	215760		
				13								
					VALLEY :					0		
					HILL :				941250	941250	1000000	
					Total for Object Head 13 :			0	941250	941250		
					Total for Detail Head 9966 :			0	15763235	15763235		
					Total for Sub Head 24 :			0	15763235	15763235		
		19	0000	02								
					VALLEY :				379440	379440	0	
					HILL :				0	0		
					Total for Object Head 2 :			0	379440	379440		
				01								
					VALLEY :				19967150	19967150	39444000	
					HILL :				0	0		
					Total for Object Head 1 :			0	19967150	19967150		
				11								
					VALLEY :				18413	18413	300000	
					HILL :				0	0		
					Total for Object Head 11 :			0	18413	18413		
				13								
					VALLEY :				826366	826366	800000	
					HILL :				0	0		
					Total for Object Head 13 :			0	826366	826366		
					Total for Detail Head 3333 :			0	21191369	21191369		
					Total for Sub Head 19 :			0	21191369	21191369		
		20	0000	02								
					VALLEY :				319920	319920	358000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	20	0000	02							
					HILL :						0
					Total for Object Head 2 :	0	0	0	319920	319920	
				01							
					VALLEY :				16076168	16076168	37407000
					HILL :						0
					Total for Object Head 1 :	0	0	0	16076168	16076168	
				13							
					VALLEY :				656340	656340	600000
					HILL :						0
					Total for Object Head 13 :	0	0	0	656340	656340	
					Total for Detail Head 3334 :	0	0	0	17052428	17052428	
					Total for Sub Head 20 :	0	0	0	17052428	17052428	
	21	0002	13								
					VALLEY :						0
					HILL :				40000	40000	170000
					Total for Object Head 13 :	0	0	0	40000	40000	
					Total for Detail Head 1054 :	0	0	0	40000	40000	
				0000	02						
					VALLEY :						0
					HILL :				252960	252960	358000
					Total for Object Head 2 :	0	0	0	252960	252960	
				01							
					VALLEY :						0
					HILL :				16037513	16037513	37400000
					Total for Object Head 1 :	0	0	0	16037513	16037513	
				11							
					VALLEY :						0
					HILL :				38240	38240	400000
					Total for Object Head 11 :	0	0	0	38240	38240	
				13							
					VALLEY :						0
					HILL :				998924	998924	1000000
					Total for Object Head 13 :	0	0	0	998924	998924	
					Total for Detail Head 3335 :	0	0	0	17327637	17327637	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	21										
					Total for Sub Head 21 :			0	0	17367637	17367637	
		22	0000	01								
					VALLEY :				44258445	44258445	80409000	
					HILL :					0		
					Total for Object Head 1 :			0	44258445	44258445		
				02								
					VALLEY :				1164720	1164720	1250000	
					HILL :					0		
					Total for Object Head 2 :			0	1164720	1164720		
				11								
					VALLEY :				23158	23158	300000	
					HILL :					0		
					Total for Object Head 11 :			0	23158	23158		
				13								
					VALLEY :				34023263	34023263	34024000	
					HILL :					0		
					Total for Object Head 13 :			0	34023263	34023263		
					Total for Detail Head 3336 :			0	79469586	79469586		
		0001	13									
					VALLEY :				150000	150000	150000	
					HILL :					0		
					Total for Object Head 13 :			0	150000	150000		
					Total for Detail Head 3910 :			0	150000	150000		
					Total for Sub Head 22 :			0	79619586	79619586		
	23	0000	01									
					VALLEY :				34105914	34105914	56515000	
					HILL :					0		
					Total for Object Head 1 :			0	34105914	34105914		
				13								
					VALLEY :				1192594	1192594	1200000	
					HILL :					0		
					Total for Object Head 13 :			0	1192594	1192594		
				11								
					VALLEY :				22216	22216	200000	
					HILL :					0		
					Total for Object Head 11 :			0	22216	22216		
				02								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	105	23	0000	02								
					VALLEY :				305040		305040	625000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	305040		305040	
					Total for Detail Head 3337 :	0	0	0	35625764		35625764	
			0001	13								
					VALLEY :				57250		57250	150000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	57250		57250	
					Total for Detail Head 5570 :	0	0	0	57250		57250	
					Total for Sub Head 23 :	0	0	0	35683014		35683014	
04			0000	01								
					VALLEY :				3379243		3379243	34200000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	3379243		3379243	
				02								
					VALLEY :				410960		410960	715000
					HILL :						0	
					Total for Object Head 2 :	0	0	0	410960		410960	
				11								
					VALLEY :				158184		158184	1000000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	158184		158184	
				13								
					VALLEY :				2678039		2678039	5000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	2678039		2678039	
					Total for Detail Head 909 :	0	0	0	6626426		6626426	
					Total for Sub Head 4 :	0	0	0	6626426		6626426	
25			0000	01								
					VALLEY :						0	
					HILL :				12975796		12975796	24805000
					Total for Object Head 1 :	0	0	0	12975796		12975796	
				13								
					VALLEY :						0	
					HILL :				999732		999732	1000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	105	25	0000	13							
Total for Object Head 13 :					0	0	0	999732	999732		
				02							
VALLEY :									0		
HILL :								288920	288920	358000	
Total for Object Head 2 :					0	0	0	288920	288920		
Total for Detail Head 3275 :					0	0	0	14264448	14264448		
Total for Sub Head 25 :					0	0	0	14264448	14264448		
Total for Minor Head 105 :					0	0	0	229231978	229231978		
114	02		0000	13							
VALLEY :								2166423	2166423	2800000	
HILL :									0		
Total for Object Head 13 :					0	0	0	2166423	2166423		
				01							
VALLEY :								3011584	3011584	5648000	
HILL :									0		
Total for Object Head 1 :					0	0	0	3011584	3011584		
				28							
VALLEY :								4146000	4146000	9379000	
HILL :									0		
Total for Object Head 28 :					0	0	0	4146000	4146000		
Total for Detail Head 0 :					0	0	0	9324007	9324007		
Total for Sub Head 2 :					0	0	0	9324007	9324007		
05			0000	01							
VALLEY :								6091261	6091261	7579000	
HILL :									0		
Total for Object Head 1 :					0	0	0	6091261	6091261		
				02							
VALLEY :								62380	62380	100000	
HILL :									0		
Total for Object Head 2 :					0	0	0	62380	62380		
				13							
VALLEY :								235790	235790	300000	
HILL :									0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	05	0000	13							
Total for Object Head 13 :					0		0	235790		235790	
Total for Detail Head 0 :					0		0	6389431		6389431	
Total for Sub Head 5 :					0		0	6389431		6389431	
10			0000	28							
VALLEY :								875760		875760	3190000
HILL :										0	
Total for Object Head 28 :					0		0	875760		875760	
				50							
VALLEY :								1282708		1282708	20300000
HILL :										0	
Total for Object Head 50 :					0		0	1282708		1282708	
Total for Detail Head 0 :					0		0	2158468		2158468	
			0001	50							
VALLEY :								94687		94687	500000
HILL :										0	
Total for Object Head 50 :					0		0	94687		94687	
Total for Detail Head 3827 :					0		0	94687		94687	
Total for Sub Head 10 :					0		0	2253155		2253155	
14			0000	02							
VALLEY :								71000		71000	171000
HILL :										0	
Total for Object Head 2 :					0		0	71000		71000	
				01							
VALLEY :								37243404		37243404	44088000
HILL :										0	
Total for Object Head 1 :					0		0	37243404		37243404	
				13							
VALLEY :								759181		759181	900000
HILL :										0	
Total for Object Head 13 :					0		0	759181		759181	
				28							
VALLEY :								739200		739200	800000
HILL :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	114	14	0000	28							
Total for Object Head 28 :					0		0	739200		739200	
Total for Detail Head 0 :					0		0	38812785		38812785	
Total for Sub Head 14 :					0		0	38812785		38812785	
15			0000	01							
VALLEY :								30933835		30933835	33198000
HILL :										0	
Total for Object Head 1 :					0		0	30933835		30933835	
Total for Detail Head 0 :					0		0	32933780		32933780	
Total for Sub Head 15 :					0		0	32933780		32933780	
Total for Minor Head 114 :					0		0	89713158		89713158	
800	01		0000	01							
VALLEY :								2758003		2758003	5643000
HILL :										0	
Total for Object Head 1 :					0		0	2758003		2758003	
Total for Detail Head 0 :					0		0	3198430		3198430	
Total for Sub Head 1 :					0		0	3198430		3198430	
50											
VALLEY :								440427		440427	450000
HILL :										0	
Total for Object Head 50 :					0		0	440427		440427	
Total for Detail Head 0 :					0		0	3198430		3198430	
Total for Sub Head 1 :					0		0	3198430		3198430	
02			0000	11							
VALLEY :								33000		33000	100000
HILL :										0	
Total for Object Head 11 :					0		0	33000		33000	
Total for Detail Head 0 :					0		0	2925008		2925008	8768000
HILL :										0	
Total for Object Head 1 :					0		0	2925008		2925008	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2014 Administration of Justice

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	02	0000	13							
							VALLEY :	554710		554710	560000
							HILL :			0	
						Total for Object Head 13 :	0	0	554710	554710	
						Total for Detail Head 0 :	0	0	3512718	3512718	
						Total for Sub Head 2 :	0	0	3512718	3512718	
		03	0000	01			VALLEY :	2601626		2601626	8768000
							HILL :			0	
						Total for Object Head 1 :	0	0	2601626	2601626	
							VALLEY :	42640		42640	100000
							HILL :			0	
						Total for Object Head 11 :	0	0	42640	42640	
							VALLEY :	583735		583735	592000
							HILL :			0	
						Total for Object Head 13 :	0	0	583735	583735	
						Total for Detail Head 0 :	0	0	3228001	3228001	
						Total for Sub Head 3 :	0	0	3228001	3228001	
						Total for Minor Head 800 :	0	0	9939149	9939149	
						Total for Grant Code 26 :	0	0	345909254	187513138	533422392
						Total for Major Head 2014 :	0	0	345909254	187513138	533422392

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	17	0000	01								
					VALLEY :				5063664		5063664	-13523000
					HILL :						0	
					Total for Object Head 1 :	0		0	5063664		5063664	
				13								
					VALLEY :				500000		500000	500000
					HILL :						0	
					Total for Object Head 13 :	0		0	500000		500000	
					Total for Detail Head 0 :	0		0	5563664		5563664	
					Total for Sub Head 17 :	0		0	5563664		5563664	
					Total for Minor Head 101 :	0		0	5563664		5563664	
					Total for Grant Code 26 :	0		0	5563664		5563664	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	102	04	0000	01								
					VALLEY :				62750066		62750066	71736000
					HILL :				26706533		26706533	31291000
					Total for Object Head 1 :	0	0	0	89456599	0	89456599	
				11								
					VALLEY :				160000		160000	400000
					HILL :				0		0	
					Total for Object Head 11 :	0	0	0	160000	0	160000	
				27								
					VALLEY :				885219		885219	850000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	885219	0	885219	
				13								
					VALLEY :				192000		192000	480000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	192000	0	192000	
					Total for Detail Head 0 :	0	0	0	90693818	0	90693818	
			0007	13								
					VALLEY :				500000		500000	500000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	500000	0	500000	
					Total for Detail Head 251 :	0	0	0	500000	0	500000	
					Total for Sub Head 4 :	0	0	0	91193818	0	91193818	
					Total for Minor Head 102 :	0	0	0	91193818	0	91193818	
				106	01	0000	50					
					VALLEY :				657850000		657850000	657850000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	657850000	0	657850000	
					Total for Detail Head 0 :	0	0	0	657850000	0	657850000	
					Total for Sub Head 1 :	0	0	0	657850000	0	657850000	
					Total for Minor Head 106 :	0	0	0	657850000	0	657850000	
				108	05	0000	50					
					VALLEY :				52350000		52350000	57550000
					HILL :				0		0	
					Total for Object Head 50 :	0	0	0	52350000	0	52350000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2015 Elections

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	108	05	0000									
					Total for Detail Head 0 :			0	0	52350000	52350000	
					Total for Sub Head 5 :			0	0	52350000	52350000	
		03	0000	50								
					VALLEY :				746137	746137	2900000	
					HILL :					0		
					Total for Object Head 50 :			0	746137	746137		
					Total for Detail Head 0 :			0	746137	746137		
					Total for Sub Head 3 :			0	746137	746137		
					Total for Minor Head 108 :			0	53096137	53096137		
					Total for Grant Code 27 :			0	802139955	802139955		
					Total for Major Head 2015 :			0	807703619	807703619		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	001	01	0000	20							
								8000		8000	0
										0	
								0		8000	8000
				13							
								1199999		1199999	1200000
										0	
								0		1199999	1199999
				11							
								21724		21724	150000
										0	
								0		21724	21724
				01							
								10642433		10642433	11857000
										0	
								0		10642433	10642433
				27							
								142950		142950	143000
										0	
								0		142950	142950
								0		12015106	12015106
				0001 13							
								4507000		4507000	4507000
										0	
								0		4507000	4507000
								0		4507000	4507000
								0		16522106	16522106
								0		16522106	16522106
				101 02 0000 01							
								125107204		125107204	130000000
										0	
								0		125107204	125107204
				51							
								718817		718817	1200000
										0	
								0		718817	718817
				50							

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	02	0000	50							
					VALLEY :			2199956		2199956	2200000
					HILL :					0	
					Total for Object Head 50 :	0	0	2199956		2199956	
				27							
					VALLEY :			1699926		1699926	1700000
					HILL :					0	
					Total for Object Head 27 :	0	0	1699926		1699926	
				02							
					VALLEY :			29970		29970	40000
					HILL :					0	
					Total for Object Head 2 :	0	0	29970		29970	
				11							
					VALLEY :			184380		184380	200000
					HILL :					0	
					Total for Object Head 11 :	0	0	184380		184380	
				13							
					VALLEY :			2500000		2500000	2500000
					HILL :					0	
					Total for Object Head 13 :	0	0	2500000		2500000	
				23							
					VALLEY :			1486758		1486758	1400000
					HILL :					0	
					Total for Object Head 23 :	0	0	1486758		1486758	
				24							
					VALLEY :			1199992		1199992	1200000
					HILL :					0	
					Total for Object Head 24 :	0	0	1199992		1199992	
				25							
					VALLEY :			1200000		1200000	1200000
					HILL :					0	
					Total for Object Head 25 :	0	0	1200000		1200000	
					Total for Detail Head 0 :	0	0	136327003		136327003	
			0001	50							
					VALLEY :			255233		255233	300000
					HILL :					0	
					Total for Object Head 50 :	0	0	255233		255233	
					Total for Detail Head 164 :	0	0	255233		255233	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02										
					Total for Sub Head 2 :			0	0	136582236	136582236	
		03	0000	01								
					VALLEY :			0				
					HILL :				29230367	29230367	34156000	
					Total for Object Head 1 :			0	29230367	29230367		
					Total for Detail Head 0 :			0	29230367	29230367		
					Total for Sub Head 3 :			0	29230367	29230367		
		04	0000	01								
					VALLEY :			0				
					HILL :				33158550	33158550	32985000	
					Total for Object Head 1 :			0	33158550	33158550		
				13	VALLEY :			0				
					HILL :				100000	100000	100000	
					Total for Object Head 13 :			0	100000	100000		
					Total for Detail Head 0 :			0	33258550	33258550		
			0001	50								
					VALLEY :			0				
					HILL :				83378	83378	100000	
					Total for Object Head 50 :			0	83378	83378		
					Total for Detail Head 1075 :			0	83378	83378		
					Total for Sub Head 4 :			0	33341928	33341928		
		08	0000	01								
					VALLEY :				64369460	64369460	68950000	
					HILL :				0			
					Total for Object Head 1 :			0	64369460	64369460		
				02	VALLEY :				600000	600000	600000	
					HILL :				0			
					Total for Object Head 2 :			0	600000	600000		
				11	VALLEY :				203300	203300	350000	
					HILL :				0			
					Total for Object Head 11 :			0	203300	203300		
				13	VALLEY :				2492717	2492717	2500000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2056 Jails

Grant Code : 32 Jails

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	08	0000	13							
HILL :											0
Total for Object Head 13 :					0		0	2492717		2492717	
23											
VALLEY :								16999680		16999680	20082000
HILL :											0
Total for Object Head 23 :					0		0	16999680		16999680	
24											
VALLEY :								800000		800000	800000
HILL :											0
Total for Object Head 24 :					0		0	800000		800000	
27											
VALLEY :								3004895		3004895	5000000
HILL :											0
Total for Object Head 27 :					0		0	3004895		3004895	
Total for Detail Head 0 :					0		0	88470052		88470052	
0001 50											
VALLEY :								843453		843453	1000000
HILL :											0
Total for Object Head 50 :					0		0	843453		843453	
Total for Detail Head 164 :					0		0	843453		843453	
Total for Sub Head 8 :					0		0	89313505		89313505	
Total for Minor Head 101 :					0		0	288468036		288468036	
Total for Grant Code 32 :					0		0	304990142		304990142	
Total for Major Head 2056 :					0		0	304990142		304990142	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	101	02	0000	01								
					VALLEY :				1735750		1735750	1871000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	1735750	0	1735750	
				13								
					VALLEY :				24000		24000	24000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	24000	0	24000	
				21								
					VALLEY :				3600000		3600000	3600000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	3600000	0	3600000	
					Total for Detail Head 0 :	0	0	0	5359750	0	5359750	
					Total for Sub Head 2 :	0	0	0	5359750	0	5359750	
					Total for Minor Head 101 :	0	0	0	5359750	0	5359750	
102	01		0000	13								
					VALLEY :				480000		480000	480000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	480000	0	480000	
				21								
					VALLEY :				1000000		1000000	1000000
					HILL :						0	
					Total for Object Head 21 :	0	0	0	1000000	0	1000000	
					Total for Detail Head 0 :	0	0	0	1480000	0	1480000	
					Total for Sub Head 1 :	0	0	0	1480000	0	1480000	
					Total for Minor Head 102 :	0	0	0	1480000	0	1480000	
103	01		0000	01								
					VALLEY :				41910760		41910760	36000000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	41910760	0	41910760	
				13								
					VALLEY :				209557		209557	211000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	209557	0	209557	
					Total for Detail Head 0 :	0	0	0	42120317	0	42120317	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Other Miscellaneous Heads Suspense
 Major Head Code : 2058 Stationery and Printing

Grant Code : 35 Stationery and Printing

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0001	13							
									300000		300000
											0
									300000		300000
									300000		300000
									300000		300000
									0		0
									42420317		42420317
02		0000		13					177626		180000
											0
									177626		177626
									177626		177626
									177626		177626
									177626		177626
03		0000		27					2000000		1200000
											0
									2000000		2000000
									2000000		2000000
									2000000		2000000
									2000000		2000000
									2000000		2000000
05		0000		50					7134031		0
											0
									7134031		7134031
									7134031		7134031
									7134031		7134031
									51731974		51731974
									58571724		58571724
									58571724		58571724
									58571724		58571724

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3452 Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
80	001	01	0000	01							
					VALLEY :			20728028		20728028	24243000
					HILL :					0	
					Total for Object Head 1 :			0		0	20728028
					Total for Detail Head 0 :			0		0	21125321
			0001	13							
					VALLEY :			1351448		1351448	1355000
					HILL :					0	
					Total for Object Head 13 :			0		0	1351448
					Total for Detail Head 199 :			0		0	1351448
					Total for Sub Head 1 :			0		0	22476769
					Total for Minor Head 1 :			0		0	22476769
800	02		0001	31							
					VALLEY :			25000000		25000000	25000000
					HILL :					0	
					Total for Object Head 31 :			0		0	25000000
					Total for Detail Head 840 :			0		0	25000000
					Total for Sub Head 2 :			0		0	25000000
					Total for Minor Head 800 :			0		0	25000000
					Total for Grant Code 45 :			0		0	66422083
					Total for Major Head 3452 :			0		0	66422083

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	101	04	0000	01								
									1751884		1751884	2560000
											0	
									1751884		1751884	
									1751884		1751884	
									1751884		1751884	
									1751884		1751884	
									1751884		1751884	
									1751884		1751884	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	001	01	0000	11								
					VALLEY :				200000		200000	200000
					HILL :				199320		199320	200000
					Total for Object Head 11 :	0	0	0	399320	0	399320	
				13								
					VALLEY :				52750		52750	42000
					HILL :				17000		17000	28000
					Total for Object Head 13 :	0	0	0	69750	0	69750	
				27								
					VALLEY :				5564393		5564393	22500000
					HILL :				0		0	
					Total for Object Head 27 :	0	0	0	5564393	0	5564393	
				01								
					VALLEY :				53715604		53715604	86000000
					HILL :				27711298		27711298	71500000
					Total for Object Head 1 :	0	0	0	81426902	0	81426902	
					Total for Detail Head 0 :	0	0	0	87460365	0	87460365	
			0001	13								
					VALLEY :				390000		390000	390000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	390000	0	390000	
					Total for Detail Head 199 :	0	0	0	390000	0	390000	
					Total for Sub Head 1 :	0	0	0	87850365	0	87850365	
					Total for Minor Head 1 :	0	0	0	87850365	0	87850365	
800	04		0000	01								
					VALLEY :				2773243		2773243	2200000
					HILL :				3641754		3641754	5400000
					Total for Object Head 1 :	0	0	0	6414997	0	6414997	
					Total for Detail Head 0 :	0	0	0	6414997	0	6414997	
					Total for Sub Head 4 :	0	0	0	6414997	0	6414997	
			02	0000	13							
					VALLEY :				99800		99800	100000
					HILL :				0		0	
					Total for Object Head 13 :	0	0	0	99800	0	99800	
					Total for Detail Head 0 :	0	0	0	99800	0	99800	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	02										
					Total for Sub Head 2 :			0	0	99800	99800	
		05	0000	11								
					VALLEY :				200000	200000	200000	
					HILL :					0		
					Total for Object Head 11 :			0	200000	200000		
				13								
					VALLEY :				280000	280000	0	
					HILL :					0		
					Total for Object Head 13 :			0	280000	280000		
					Total for Detail Head 0 :			0	480000	480000		
					Total for Sub Head 5 :			0	480000	480000		
					Total for Minor Head 800 :			0	6994797	6994797		
02	201	05	0000	01								
					VALLEY :				21817751	21817751	35900000	
					HILL :				9830431	9830431	23300000	
					Total for Object Head 1 :			0	31648182	31648182		
				11								
					VALLEY :				649220	649220	650000	
					HILL :				100000	100000	100000	
					Total for Object Head 11 :			0	749220	749220		
				13								
					VALLEY :				2064250	2064250	1405000	
					HILL :				385750	385750	1000000	
					Total for Object Head 13 :			0	2450000	2450000		
					Total for Detail Head 0 :			0	34847402	34847402		
			0001	50								
					VALLEY :				197532	197532	3136000	
					HILL :					0		
					Total for Object Head 50 :			0	197532	197532		
				02								
					VALLEY :				845184	845184	864000	
					HILL :					0		
					Total for Object Head 2 :			0	845184	845184		
					Total for Detail Head 5118 :			0	1042716	1042716		
					Total for Sub Head 5 :			0	35890118	35890118		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	201				Total for Minor Head 201 :			0	0	35890118	35890118	
	203	02	0000	01	VALLEY :					1610160	1610160	2518000
					HILL :					0	0	
					Total for Object Head 1 :			0	0	1610160	1610160	
					Total for Detail Head 0 :			0	0	1610160	1610160	
					Total for Sub Head 2 :			0	0	1610160	1610160	
	03		0000	13	VALLEY :					112000	112000	85000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	112000	112000	
					Total for Detail Head 0 :			0	0	112000	112000	
					Total for Sub Head 3 :			0	0	112000	112000	
					Total for Minor Head 203 :			0	0	1722160	1722160	
	205	08	0000	13	VALLEY :					28000	28000	40000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	28000	28000	
				11	VALLEY :					50000	50000	50000
					HILL :					0	0	
					Total for Object Head 11 :			0	0	50000	50000	
				01	VALLEY :					4183087	4183087	4400000
					HILL :					4020052	4020052	6000000
					Total for Object Head 1 :			0	0	8203139	8203139	
					Total for Detail Head 0 :			0	0	8281139	8281139	
					Total for Sub Head 8 :			0	0	8281139	8281139	
	14		0000	13	VALLEY :					139500	139500	200000
					HILL :					0	0	
					Total for Object Head 13 :			0	0	139500	139500	
					Total for Detail Head 0 :			0	0	139500	139500	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3454 Census Surveys and Statistics

Grant Code : 52 Economics and Statistics

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	205	14									
Total for Sub Head 14 :					0		0	139500		139500	
Total for Minor Head 205 :					0		0	8420639		8420639	
Total for Grant Code 52 :					0		0	140878079		140878079	
Total for Major Head 3454 :					0		0	142629963		142629963	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 15 Consumer Affairs, Food and Public Distribution

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	11	0000	14								
					VALLEY :				49300		49300	50000
					HILL :				49994		49994	50000
					Total for Object Head 14 :	0		0	99294		99294	
				13								
					VALLEY :				48000		48000	48000
					HILL :				48000		48000	48000
					Total for Object Head 13 :	0		0	96000		96000	
				52								
					VALLEY :				35754		35754	36000
					HILL :				35754		35754	36000
					Total for Object Head 52 :	0		0	71508		71508	
				11								
					VALLEY :				103530		103530	150000
					HILL :				0		0	150000
					Total for Object Head 11 :	0		0	103530		103530	
				01								
					VALLEY :				49686741		49686741	42871000
					HILL :				0		0	
					Total for Object Head 1 :	0		0	49686741		49686741	
					Total for Detail Head 0 :	0		0	50057073		50057073	
			0001	50								
					VALLEY :				50000		50000	50000
					HILL :				0		0	
					Total for Object Head 50 :	0		0	50000		50000	
					Total for Detail Head 579 :	0		0	50000		50000	
					Total for Sub Head 11 :	0		0	50107073		50107073	
			50	0000	13							
					VALLEY :				1967970		1967970	1968000
					HILL :				0		0	
					Total for Object Head 13 :	0		0	1967970		1967970	
					Total for Detail Head 0 :	0		0	1967970		1967970	
					Total for Sub Head 50 :	0		0	1967970		1967970	
					Total for Minor Head 106 :	0		0	52075043		52075043	
					Total for Grant Code 15 :	0		0	52075043		52075043	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Other Miscellaneous Heads Suspense

Major Head Code : 3475 Other General Economic Services

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	107	15	0000	01								
					VALLEY :				9184147		9184147	15696000
					HILL :						0	
					Total for Object Head 1 :	0	0	0	9184147	0	9184147	
				11								
					VALLEY :				17000		17000	17000
					HILL :						0	
					Total for Object Head 11 :	0	0	0	17000	0	17000	
					Total for Detail Head 0 :	0	0	0	9201147	0	9201147	
					Total for Sub Head 15 :	0	0	0	9201147	0	9201147	
					Total for Minor Head 107 :	0	0	0	9201147	0	9201147	
					Total for Grant Code 17 :	0	0	0	9201147	0	9201147	
					Total for Major Head 3475 :	0	0	0	61276190	0	61276190	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4047 Capital Outlay on other Fiscal Services

Grant Code : 28 State Excise

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	039	03	0000	53								
									19896877		19896877	20000000
											0	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	
									19896877		19896877	

**for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal**

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Capital Outlay Suspense
 Major Head Code : 4055 Capital Outlay on Police

Grant Code : 7 Police

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	115	25	0002	50							
					VALLEY :			36334495	36334495	234738000	
					HILL :			0	0		
					Total for Object Head 50 :			0	0	36334495	36334495
					Total for Detail Head 9685 :			0	0	36334495	36334495
					Total for Sub Head 25 :			0	0	36334495	36334495
					Total for Minor Head 115 :			0	0	36334495	36334495
207	03	0000	0000	53							
					VALLEY :			171839562	171839562	320000000	
					HILL :			0	0		
					Total for Object Head 53 :			0	0	171839562	171839562
					Total for Detail Head 3275 :			0	0	171839562	171839562
					Total for Sub Head 3 :			0	0	171839562	171839562
					Total for Minor Head 207 :			0	0	171839562	171839562
800	01	0000	0000	53							
					VALLEY :			0	0		
					HILL :			41903952	41903952	41904000	
					Total for Object Head 53 :			0	0	41903952	41903952
					Total for Detail Head 3275 :			0	0	41903952	41903952
					Total for Sub Head 1 :			0	0	41903952	41903952
03	0000	0000	0000	50							
					VALLEY :			30641398	30641398	40000000	
					HILL :			0	0		
					Total for Object Head 50 :			0	0	30641398	30641398
					Total for Detail Head 4178 :			0	0	30641398	30641398
					Total for Sub Head 3 :			0	0	30641398	30641398
					Total for Minor Head 800 :			0	0	72545350	72545350
					Total for Grant Code 7 :			0	0	280719407	280719407
					Total for Major Head 4055 :			0	0	280719407	280719407

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	051	01	0000	53								
									12754052		12754052	12766000
											0	
									12754052		12754052	
									12754052		12754052	
									12754052		12754052	
									12754052		12754052	
									12754052		12754052	
									12754052		12754052	

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	01	0000	53								
									24850638		24850638	30000000
											0	
									24850638		24850638	
									24850638		24850638	
									24850638		24850638	
									24850638		24850638	
									24850638		24850638	
									24850638		24850638	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	051	11	0010	53							
					VALLEY :		0		0		36000000
					HILL :	-1896000	-1896000	-1896000	-1896000		24000000
					Total for Object Head 53 :	-1896000	-1896000	-1896000	-1896000		
					Total for Detail Head 39 :	-1896000	-1896000	-1896000	-1896000		
			0018	53							
					VALLEY :				0		45000000
					HILL :			-14104000	-14104000		30000000
					Total for Object Head 53 :	0	0	-14104000	-14104000		
					Total for Detail Head 48 :	0	0	-14104000	-14104000		
			0021	53							
					VALLEY :		0		0		27000000
					HILL :	16000000	16000000	16000000	16000000		24000000
					Total for Object Head 53 :	16000000	16000000	16000000	16000000		
					Total for Detail Head 330 :	16000000	16000000	16000000	16000000		
					Total for Sub Head 11 :	14104000	14104000	0	0		
					Total for Minor Head 51 :	14104000	14104000	0	0		
					Total for Grant Code 8 :	14104000	14104000	0	0		

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4059 Capital Outlay on Public Works

Grant Code : 26 Administration of Justice

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	051	04	0000	53								
									50327711		50327711	-200000000
											0	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
									50327711		50327711	
800	02		0000	53					2572289		2572289	10700000
											0	
									2572289		2572289	
									2572289		2572289	
									2572289		2572289	
									2572289		2572289	
									2572289		2572289	
									52900000		52900000	

Grant Code : 27 Election

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
80	800	01	0000	53					244890000		244890000	244890000
											0	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									244890000		244890000	
									335394690		335394690	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4070 Capital Outlay on Other Administrative Services

Grant Code : 42 State Academy of Training

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	02	0000	27								
									480000		480000	-720000
											0	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	
									480000		480000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	201	50	0000	53							
					VALLEY :			4800000	4800000		4800000
					HILL :			6000000	6000000		6000000
					Total for Object Head 53 :			0	0	10800000	10800000
					Total for Detail Head 0 :			0	0	10800000	10800000
					Total for Sub Head 50 :			0	0	10800000	10800000
					Total for Minor Head 201 :			0	0	10800000	10800000
	203	97	0000	53							
					VALLEY :			10000000	10000000		10000000
					HILL :			10000000	10000000		10000000
					Total for Object Head 53 :			0	0	20000000	20000000
					Total for Detail Head 0 :			0	0	20000000	20000000
					Total for Sub Head 97 :			0	0	20000000	20000000
					Total for Minor Head 203 :			0	0	20000000	20000000
	600	02	0000	53							
					VALLEY :			5295000	5295000		0
					HILL :				0		
					Total for Object Head 53 :			0	0	5295000	5295000
					Total for Detail Head 1493 :			0	0	5295000	5295000
					Total for Sub Head 2 :			0	0	5295000	5295000
					Total for Minor Head 600 :			0	0	5295000	5295000
	800	94	0000	53							
					VALLEY :			458000	458000		875000
					HILL :				0		
					Total for Object Head 53 :			0	0	458000	458000
					Total for Detail Head 0 :			0	0	458000	458000
					Total for Sub Head 94 :			0	0	458000	458000
		46	0000	53							
					VALLEY :			200000000	200000000		200000000
					HILL :				0		
					Total for Object Head 53 :			0	0	200000000	200000000
					Total for Detail Head 910 :			0	0	200000000	200000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	46										
					Total for Sub Head 46 :			0	0	20000000	20000000	
		47	0000	53								
					VALLEY :					20000000	20000000	20000000
					HILL :					20000000	20000000	20000000
					Total for Object Head 53 :			0	0	40000000	40000000	
					Total for Detail Head 0 :			0	0	40000000	40000000	
					Total for Sub Head 47 :			0	0	40000000	40000000	
					Total for Minor Head 800 :			0	0	240458000	240458000	
02	104	93	0000	53								
					VALLEY :					20000000	20000000	20000000
					HILL :					50000000	50000000	50000000
					Total for Object Head 53 :			0	0	70000000	70000000	
					Total for Detail Head 3322 :			0	0	70000000	70000000	
					Total for Sub Head 93 :			0	0	70000000	70000000	
					Total for Minor Head 104 :			0	0	70000000	70000000	
	105	93	0000	53								
					VALLEY :					468036	468036	2430000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	468036	468036	
					Total for Detail Head 0 :			0	0	468036	468036	
					Total for Sub Head 93 :			0	0	468036	468036	
					Total for Minor Head 105 :			0	0	468036	468036	
					Total for Grant Code 10 :			0	0	347021036	347021036	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 25 Youth Affairs and Sports Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	800	08	0000	53							
					VALLEY :			123162239		123162239	190291000
					HILL :					0	
					Total for Object Head 53 :			0		0	123162239
					Total for Detail Head 0 :			0		0	123162239
					Total for Sub Head 8 :			0		0	123162239
17			0000	53							
					VALLEY :			50000000		50000000	50000000
					HILL :					0	
					Total for Object Head 53 :			0		0	50000000
					Total for Detail Head 3275 :			0		0	50000000
					Total for Sub Head 17 :			0		0	50000000
19			0002	53							
					VALLEY :			100000000		100000000	100000000
					HILL :					0	
					Total for Object Head 53 :			0		0	100000000
					Total for Detail Head 1016 :			0		0	100000000
					Total for Sub Head 19 :			0		0	100000000
					Total for Minor Head 800 :			0		0	273162239
					Total for Grant Code 25 :			0		0	273162239

for The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
Accounting Month: Supplementary-1
Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Table with columns: Sub Major Head Code, Minor Head Code, Sub Head Code, Detail Head Code, Object Head Code, Current Month (Voted Expenditure, Charged Expenditure, Total), Progressive Month (Voted Expenditure, Charged Expenditure, Total), Budget Amount. Rows include data for Object Head 53, Detail Head 3275, 809, 1980, 819, 819, 8, 53.

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4202 Capital Outlay on Education, Sports, Art and Culture

Grant Code : 41 Art and Culture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	17	0000	53								
					Total for Object Head 53 :			0	0	283200000	283200000	
					Total for Detail Head 819 :			0	0	283200000	283200000	
					Total for Sub Head 17 :			0	0	283200000	283200000	
		20	0000	53								
					VALLEY :					27997000	27997000	27997000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	27997000	27997000	
					Total for Detail Head 1497 :			0	0	27997000	27997000	
					Total for Sub Head 20 :			0	0	27997000	27997000	
		18	0000	53								
					VALLEY :					13755000	13755000	13755000
					HILL :					0	0	
					Total for Object Head 53 :			0	0	13755000	13755000	
					Total for Detail Head 3680 :			0	0	13755000	13755000	
					Total for Sub Head 18 :			0	0	13755000	13755000	
					Total for Minor Head 800 :			-283200000	-283200000	420395434	420395434	
					Total for Grant Code 41 :			-283200000	-283200000	420395434	420395434	
					Total for Major Head 4202 :			-283200000	-283200000	1040578709	1040578709	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	110	17	0000	53								
					VALLEY :				300000		300000	1500000
					HILL :				750000		750000	750000
					Total for Object Head 53 :	0	0	0	1050000	0	1050000	
					Total for Detail Head 0 :	0	0	0	1050000	0	1050000	
					Total for Sub Head 17 :	0	0	0	1050000	0	1050000	
	15		0000	53								
					VALLEY :				162129000		162129000	162129000
					HILL :				86770000		86770000	100000000
					Total for Object Head 53 :	0	0	0	248899000	0	248899000	
					Total for Detail Head 0 :	0	0	0	248899000	0	248899000	
					Total for Sub Head 15 :	0	0	0	248899000	0	248899000	
					Total for Minor Head 110 :	0	0	0	249949000	0	249949000	
02	103	26	0000	53								
					VALLEY :				800000		800000	1800000
					HILL :				0		0	1800000
					Total for Object Head 53 :	0	0	0	800000	0	800000	
					Total for Detail Head 0 :	0	0	0	800000	0	800000	
					Total for Sub Head 26 :	0	0	0	800000	0	800000	
					Total for Minor Head 103 :	0	0	0	800000	0	800000	
	104	03	0000	53								
					VALLEY :				480000		480000	1440000
					HILL :				0		0	1440000
					Total for Object Head 53 :	0	0	0	480000	0	480000	
					Total for Detail Head 0 :	0	0	0	480000	0	480000	
					Total for Sub Head 3 :	0	0	0	480000	0	480000	
					Total for Minor Head 104 :	0	0	0	480000	0	480000	
03	200	05	0001	53								
					VALLEY :						0	
					HILL :				200000000		200000000	200000000
					Total for Object Head 53 :	0	0	0	200000000	0	200000000	
					Total for Detail Head 3007 :	0	0	0	200000000	0	200000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4210 Capital Outlay on Medical and Public Health

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
03	200	05			Total for Sub Head 5 :			0	0	200000000	200000000
					Total for Minor Head 200 :			0	0	200000000	200000000
04	101	01	0000	53	VALLEY :				56004000	56004000	56004000
					HILL :					0	
					Total for Object Head 53 :			0	0	56004000	56004000
					Total for Detail Head 1977 :			0	0	56004000	56004000
					Total for Sub Head 1 :			0	0	56004000	56004000
					Total for Minor Head 101 :			0	0	56004000	56004000
112	02		0000	50	VALLEY :				20000000	20000000	40000000
					HILL :					0	
					Total for Object Head 50 :			0	0	20000000	20000000
					Total for Detail Head 3332 :			0	0	20000000	20000000
					Total for Sub Head 2 :			0	0	20000000	20000000
					Total for Minor Head 112 :			0	0	20000000	20000000
200	18		0000	53	VALLEY :				637000	637000	
					HILL :					0	
					Total for Object Head 53 :			0	0	637000	637000
					Total for Detail Head 0 :			0	0	637000	637000
					Total for Sub Head 18 :			0	0	637000	637000
31			0000	53	VALLEY :					0	
					HILL :				199600000	199600000	199600000
					Total for Object Head 53 :			0	0	199600000	199600000
					Total for Detail Head 2354 :			0	0	199600000	199600000
					Total for Sub Head 31 :			0	0	199600000	199600000
					Total for Minor Head 200 :			0	0	200237000	200237000
					Total for Grant Code 11 :			0	0	727470000	727470000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022**Accounting Month:** Supplementary-1**Suspense Group Name :** Capital Outlay Suspense**Major Head Code :** 4210 Capital Outlay on Medical and Public Health

Total for Major Head 4210 :	0	0	727470000	727470000
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for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	05	0000	24							
					VALLEY :			14582000		14582000	14582000
					HILL :					0	
					Total for Object Head 24 :	0	0	14582000		14582000	
				02							
					VALLEY :			35908892		35908892	45420000
					HILL :					0	
					Total for Object Head 2 :	0	0	35908892		35908892	
					Total for Detail Head 0 :	0	0	50490892		50490892	
					Total for Sub Head 5 :	0	0	50490892		50490892	
		17	0000	02							
					VALLEY :			5848579		5848579	7252000
					HILL :			618770		618770	936000
					Total for Object Head 2 :	0	0	6467349		6467349	
					Total for Detail Head 0 :	0	0	6467349		6467349	
					Total for Sub Head 17 :	0	0	6467349		6467349	
					Total for Minor Head 101 :	0	0	56958241		56958241	
		102	41	0003	53						
					VALLEY :					0	
					HILL :			-347610		-347610	0
					Total for Object Head 53 :	0	0	-347610		-347610	
					Total for Detail Head 9746 :	0	0	-347610		-347610	
					Total for Sub Head 41 :	0	0	-347610		-347610	
		42	0000	53							
					VALLEY :			-387003000		-387003000	308552000
					HILL :			-1624923000		-1624923000	308552000
					Total for Object Head 53 :	0	0	-2011926000		-2011926000	
					Total for Detail Head 809 :	0	0	-2011926000		-2011926000	
					Total for Sub Head 42 :	0	0	-2011926000		-2011926000	
		44	0001	02							
					VALLEY :			79073959		79073959	103600000
					HILL :			93840088		93840088	101400000
					Total for Object Head 2 :	0	0	172914047		172914047	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	102	44	0001		Total for Detail Head 972 :			0	0	172914047	172914047	
			0002	21	VALLEY :		0		-100000	-100000	19000000	
					HILL :	-23300000	-23300000		-23050000	-23050000	19000000	
					Total for Object Head 21 :	-23300000	-23300000		-23150000	-23150000		
				27	VALLEY :				-150000	-150000	5520000	
					HILL :				120000	120000	6480000	
					Total for Object Head 27 :	0	0		-30000	-30000		
				53	VALLEY :	1	1		-95200999	-95200999	342850000	
					HILL :		0		-270000	-270000	342850000	
					Total for Object Head 53 :	1	1		-95470999	-95470999		
				24	VALLEY :				8600000	8600000	8600000	
					HILL :				7360000	7360000	8600000	
					Total for Object Head 24 :	0	0		15960000	15960000		
					Total for Detail Head 973 :	-23299999	-23299999		-102690999	-102690999		
					Total for Sub Head 44 :	-23299999	-23299999		70223048	70223048		
46		0000	53		VALLEY :	-642658	-642658		-642658	-642658	17063000	
					HILL :		0			0		
					Total for Object Head 53 :	-642658	-642658		-642658	-642658		
					Total for Detail Head 819 :	-642658	-642658		-642658	-642658		
					Total for Sub Head 46 :	-642658	-642658		-642658	-642658		
17		0002	53		VALLEY :	-4753000	-4753000		-4753000	-4753000	4753000	
					HILL :		0			0		
					Total for Object Head 53 :	-4753000	-4753000		-4753000	-4753000		
					Total for Detail Head 2309 :	-4753000	-4753000		-4753000	-4753000		
					Total for Sub Head 17 :	-4753000	-4753000		-4753000	-4753000		
					Total for Minor Head 102 :	-28695657	-28695657		-1947446220	-1947446220		
800	12	0000	02		VALLEY :				4774632	4774632	4900000	
					HILL :					0		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4215 Capital Outlay on Water Supply and Sanitation

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	800	12	0000	02							
Total for Object Head 2 :					0		0	4774632		4774632	
Total for Detail Head 0 :					0		0	4774632		4774632	
Total for Sub Head 12 :					0		0	4774632		4774632	
Total for Minor Head 800 :					0		0	4774632		4774632	
02	101	14	0000	02							
VALLEY :								3585685		3585685	3980000
HILL :										0	
Total for Object Head 2 :					0		0	3585685		3585685	
Total for Detail Head 0 :					0		0	3585685		3585685	
Total for Sub Head 14 :					0		0	3585685		3585685	
Total for Minor Head 101 :					0		0	3585685		3585685	
Total for Grant Code 22 :					-28695657		-28695657	-1882127662		-1882127662	
Total for Major Head 4215 :					-28695657		-28695657	-1882127662		-1882127662	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4216 Capital Outlay on Housing

Grant Code : 3 Secretariat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	700	26	0000	53								
									9129055		9129055	-70000000
											0	
									9129055		9129055	
									9129055		9129055	
									9129055		9129055	
									9129055		9129055	
									9129055		9129055	
									9129055		9129055	

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	700	10	0000	53								
									1700000		1700000	60531000
									-1700000		-1700000	6000000
									0		0	
									0		0	
									0		0	
									0		0	
									0		0	
									0		0	
									9129055		9129055	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	10	0000	50								
									52270029		52270029	75000000
											0	
									52270029		52270029	
									52270029		52270029	
									52270029		52270029	
12			0000	50								
									29794000		29794000	120000000
											0	
									29794000		29794000	
									29794000		29794000	
									29794000		29794000	
									29794000		29794000	
30			0000	50								
									18623260		18623260	
											0	
									18623260		18623260	
									18623260		18623260	
									18623260		18623260	
									18623260		18623260	
31			0000	50								
									31545000		31545000	31545000
											0	
									31545000		31545000	
									31545000		31545000	
									31545000		31545000	
									31545000		31545000	
08			0000	50								
									1002749000		1002749000	2600000000
											0	
									1002749000		1002749000	
									1002749000		1002749000	
									1002749000		1002749000	
									1002749000		1002749000	
									1002749000		1002749000	
									1134981289		1134981289	
60	051	19	0000	53								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4217 Capital Outlay on Urban Development

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	051	19	0000	53							
					VALLEY :			58868000		58868000	58868000
					HILL :					0	
					Total for Object Head 53 :			0		0	58868000
					Total for Detail Head 1494 :			0		0	58868000
					Total for Sub Head 19 :			0		0	58868000
02			0000	50							
					VALLEY :			673000		673000	673000
					HILL :					0	
					Total for Object Head 50 :			0		0	673000
					Total for Detail Head 3275 :			0		0	673000
					Total for Sub Head 2 :			0		0	673000
03			0000	50							
					VALLEY :			226690000		226690000	417590000
					HILL :					0	
					Total for Object Head 50 :			0		0	226690000
					Total for Detail Head 3275 :			0		0	226690000
					Total for Sub Head 3 :			0		0	226690000
					Total for Minor Head 51 :			0		0	286231000
					Total for Grant Code 12 :			0		0	1421212289
					Total for Major Head 4217 :			0		0	1421212289

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4220 Capital Outlay on Information and Publicity

Grant Code : 9 Information and Publicity

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	101	05	0000	27								
					VALLEY :				359000		359000	1000000
					HILL :						0	
					Total for Object Head 27 :			0	0		359000	359000
				53								
					VALLEY :				10000000		10000000	10000000
					HILL :						0	
					Total for Object Head 53 :			0	0		10000000	10000000
					Total for Detail Head 0 :			0	0		10359000	10359000
					Total for Sub Head 5 :			0	0		10359000	10359000
					Total for Minor Head 101 :			0	0		10359000	10359000
					Total for Grant Code 9 :			0	0		10359000	10359000
					Total for Major Head 4220 :			0	0		10359000	10359000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	794	18	0000	53							
					VALLEY :			0			
					HILL :			18354748			18400000
					Total for Object Head 53 :			0			
					Total for Detail Head 745 :			0			
					Total for Sub Head 18 :			0			
19			0000	53							
					VALLEY :			0			
					HILL :			11307467			11450000
					Total for Object Head 53 :			0			
					Total for Detail Head 745 :			0			
					Total for Sub Head 19 :			0			
01			0000	53							
					VALLEY :			6000000			6000000
					HILL :			0			
					Total for Object Head 53 :			0			
					Total for Detail Head 3275 :			0			
					Total for Sub Head 1 :			0			
					Total for Minor Head 794 :			0			
800	33		0000	53							
					VALLEY :			1466000			1466000
					HILL :			0			
					Total for Object Head 53 :			0			
					Total for Detail Head 3282 :			0			
					Total for Sub Head 33 :			0			
34			0000	53							
					VALLEY :			16000000			16000000
					HILL :			0			
					Total for Object Head 53 :			0			
					Total for Detail Head 819 :			0			
					Total for Sub Head 34 :			0			
					Total for Minor Head 800 :			0			

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 14 :					0		0	53128215		53128215	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
01	800	05	0001	53								
					VALLEY :				6016410		6016410	6017000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	6016410		6016410	
					Total for Detail Head 1043 :	0	0	0	6016410		6016410	
					Total for Sub Head 5 :	0	0	0	6016410		6016410	
		06	0001	53								
					VALLEY :				35400000		35400000	35400000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	35400000		35400000	
					Total for Detail Head 1044 :	0	0	0	35400000		35400000	
					Total for Sub Head 6 :	0	0	0	35400000		35400000	
					Total for Minor Head 800 :	0	0	0	41416410		41416410	
03	800	22	0002	53								
					VALLEY :				1750000		1750000	7000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	1750000		1750000	
					Total for Detail Head 1048 :	0	0	0	1750000		1750000	
					Total for Sub Head 22 :	0	0	0	1750000		1750000	
		20	0000	53								
					VALLEY :				75000000		75000000	75000000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	75000000		75000000	
					Total for Detail Head 0 :	0	0	0	75000000		75000000	
					Total for Sub Head 20 :	0	0	0	75000000		75000000	
					Total for Minor Head 800 :	0	0	0	76750000		76750000	
04	800	24	0001	50								
					VALLEY :				1312691000		1312691000	3702714000
					HILL :						0	
					Total for Object Head 50 :	0	0	0	1312691000		1312691000	
					Total for Detail Head 1049 :	0	0	0	1312691000		1312691000	
			0002	50								

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, OBC & Minorities

Grant Code : 47 Minorities and Other Backward Classes Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
04	800	24	0002	50								
									116775669		116775669	350000000
											0	
									116775669		116775669	
									116775669		116775669	
									1429466669		1429466669	
26			0000	53								
									13196770		13196770	13197000
											0	
									13196770		13196770	
									13196770		13196770	
									138687172		138687172	0
											0	30000000
									138687172		138687172	
									138687172		138687172	
									138687172		138687172	
									1581350611		1581350611	
									1699517021		1699517021	
									1752645236		1752645236	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
02	102	43	0000	53								
					VALLEY :				715000		715000	715000
					HILL :						0	
					Total for Object Head 53 :	0	0	0	715000	0	715000	
					Total for Detail Head 3258 :	0	0	0	715000	0	715000	
					Total for Sub Head 43 :	0	0	0	715000	0	715000	
					Total for Minor Head 102 :	0	0	0	715000	0	715000	
800	36		0000	53	VALLEY :	-62247000	-62247000	0	0		-175263000	
					HILL :		0				0	
					Total for Object Head 53 :	-62247000	-62247000	0	0	0		
					Total for Detail Head 0 :	-62247000	-62247000	0	0	0		
					Total for Sub Head 36 :	-62247000	-62247000	0	0	0		
39			0000	50	VALLEY :			10508000		10508000	10508000	
					HILL :						0	
					Total for Object Head 50 :	0	0	10508000	0	10508000		
					Total for Detail Head 3759 :	0	0	10508000	0	10508000		
					Total for Sub Head 39 :	0	0	10508000	0	10508000		
36			0000	53	VALLEY :	62247000	62247000	62247000	62247000	62247000	450000000	
					HILL :		0				0	
					Total for Object Head 53 :	62247000	62247000	62247000	62247000	62247000		
					Total for Detail Head 910 :	62247000	62247000	62247000	62247000	62247000		
					Total for Sub Head 36 :	62247000	62247000	62247000	62247000	62247000		
49			0000	53	VALLEY :			19999900		19999900	20000000	
					HILL :						0	
					Total for Object Head 53 :	0	0	19999900	0	19999900		
					Total for Detail Head 910 :	0	0	19999900	0	19999900		
					Total for Sub Head 49 :	0	0	19999900	0	19999900		
					Total for Minor Head 800 :	0	0	92754900	0	92754900		

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4235 Capital Outlay on Social Security and Welfare

Grant Code : 44 Social Welfare Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 44 :					0		0	93469900		93469900	
Total for Major Head 4235 :					0		0	93469900		93469900	

Major Head Code : 4250 Capital Outlay on other Social Services

Grant Code : 13 Labour and Employment

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	11	0000	53							
VALLEY :								60000000		60000000	60000000
HILL :										0	
Total for Object Head 53 :					0		0	60000000		60000000	
Total for Detail Head 0 :					0		0	60000000		60000000	
Total for Sub Head 11 :					0		0	60000000		60000000	
Total for Minor Head 800 :					0		0	60000000		60000000	
Total for Grant Code 13 :					0		0	60000000		60000000	
Total for Major Head 4250 :					0		0	60000000		60000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4401 Capital Outlay on Crop Husbandry

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	50								
					VALLEY :				3077000		3077000	3077000
					HILL :						0	
					Total for Object Head 50 :			0	0	3077000	3077000	
					Total for Detail Head 745 :			0	0	3077000	3077000	
					Total for Sub Head 1 :			0	0	3077000	3077000	
					Total for Minor Head 800 :			0	0	3077000	3077000	
					Total for Grant Code 17 :			0	0	3077000	3077000	

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	53								
					VALLEY :				27000000		27000000	27000000
					HILL :						0	
					Total for Object Head 53 :			0	0	27000000	27000000	
					Total for Detail Head 910 :			0	0	27000000	27000000	
					Total for Sub Head 1 :			0	0	27000000	27000000	
					Total for Minor Head 800 :			0	0	27000000	27000000	
					Total for Grant Code 43 :			0	0	27000000	27000000	
					Total for Major Head 4401 :			0	0	30077000	30077000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4402 Capital Outlay on Soil and Water Conservation

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	01	0000	53								
									7396905		7396905	7500000
											0	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	
									7396905		7396905	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

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Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	03	0000	53							
									6000000		6000000
									2000000		2000000
								0		8000000	8000000
								0		8000000	8000000
								0		8000000	8000000
08		0001		53					30349500		126000000
											0
								0		30349500	30349500
								0		30349500	30349500
								0		30349500	30349500
07		0001		53					19105500		74000000
											0
								0		19105500	19105500
								0		19105500	19105500
								0		19105500	19105500
09		0001		53					2602000		2602000
											0
								0		2602000	2602000
								0		2602000	2602000
								0		2602000	2602000
10		0001		53					4115000		4115000
											0
								0		4115000	4115000
								0		4115000	4115000
								0		4115000	4115000
								0		4115000	4115000
								0		64172000	64172000

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4403 Capital Outlay on Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 18 :					0		0	64172000		64172000	
Total for Major Head 4403 :					0		0	64172000		64172000	

Major Head Code : 4405 Capital Outlay on Fisheries

Grant Code : 37 Fisheries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	18	0000	50							
VALLEY :								1000000		1000000	1000000
HILL :										0	
Total for Object Head 50 :					0		0	1000000		1000000	
Total for Detail Head 0 :					0		0	1000000		1000000	
Total for Sub Head 18 :					0		0	1000000		1000000	
Total for Minor Head 800 :					0		0	1000000		1000000	
Total for Grant Code 37 :					0		0	1000000		1000000	
Total for Major Head 4405 :					0		0	1000000		1000000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4416 Investments in Agricultural Financial Institutions

Grant Code : 5 Finance Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	190	04	0000	32								
									21800000		21800000	21800000
											0	
						0		0	21800000		21800000	
						0		0	21800000		21800000	
						0		0	21800000		21800000	
						0		0	21800000		21800000	
						0		0	21800000		21800000	
						0		0	21800000		21800000	
						0		0	21800000		21800000	

Major Head Code : 4425 Capital Outlay on Cooperation

Grant Code : 16 Co-operation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	03	0000	53								
									1150000		1150000	1200000
									600000		600000	600000
						0		0	1750000		1750000	
						0		0	1750000		1750000	
						0		0	1750000		1750000	
						0		0	1750000		1750000	
						0		0	1750000		1750000	
						0		0	1750000		1750000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4515 Capital Outlay on other Rural Development Programmes

Grant Code : 20 Community and Rural Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	01	0001	53								
					VALLEY :				1101000000		1101000000	4087800000
					HILL :				4404000000		4404000000	16351200000
					Total for Object Head 53 :	0		0	5505000000		5505000000	
					Total for Detail Head 1033 :	0		0	5505000000		5505000000	
			0002	53								
					VALLEY :				2169200000		2169200000	2770150000
					HILL :				4488800000		4488800000	5729850000
					Total for Object Head 53 :	0		0	6658000000		6658000000	
					Total for Detail Head 1034 :	0		0	6658000000		6658000000	
					Total for Sub Head 1 :	0		0	6170800000		6170800000	
					Total for Minor Head 103 :	0		0	6170800000		6170800000	
					Total for Grant Code 20 :	0		0	6170800000		6170800000	
					Total for Major Head 4515 :	0		0	6170800000		6170800000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 10 Education

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
20	800	07	0000	53								
									12308000		12308000	6745000
											0	
						0		0	12308000		12308000	
						0		0	12308000		12308000	
						0		0	12308000		12308000	
						0		0	12308000		12308000	
						0		0	12308000		12308000	

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	01	0000	50								
									12401600		12401600	12500000
											0	
						0		0	12401600		12401600	
						0		0	12401600		12401600	
						0		0	12401600		12401600	
						0		0	12401600		12401600	
						0		0	12401600		12401600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4552 Capital Outlay on North Eastern Areas

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	103	01	0000	50							
											0
											12157000
											12157000
											12157000
											12157000
											12157000
											12157000
											12157000
											12157000
											12157000

Grant Code : 22 Public Health Engineering

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
10	102	12	0000	53							
											0
											0
											-21151750
											-21151750
											-21151750
											-21151750
											-21151750
											-21151750
											-21151750
											0
											708415
											21151750
											21151750
											21151750
											0
											0
											0
											0
											36866600
											36866600

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
60	800	07	0003	50							
					VALLEY :			1973750000	1973750000		3835000000
					HILL :				0		
					Total for Object Head 50 :			0	0	1973750000	1973750000
					Total for Detail Head 1019 :			0	0	1973750000	1973750000
					Total for Sub Head 7 :			0	0	1973750000	1973750000
13		0000		53							
					VALLEY :			17000000	17000000		17000000
					HILL :				0		
					Total for Object Head 53 :			0	0	17000000	17000000
					Total for Detail Head 819 :			0	0	17000000	17000000
					Total for Sub Head 13 :			0	0	17000000	17000000
14		0000		53							
					VALLEY :				0		
					HILL :			29100000	29100000		29100000
					Total for Object Head 53 :			0	0	29100000	29100000
					Total for Detail Head 819 :			0	0	29100000	29100000
					Total for Sub Head 14 :			0	0	29100000	29100000
16		0000		53							
					VALLEY :			30000000	30000000		30000000
					HILL :				0		
					Total for Object Head 53 :			0	0	30000000	30000000
					Total for Detail Head 819 :			0	0	30000000	30000000
					Total for Sub Head 16 :			0	0	30000000	30000000
17		0000		50							
					VALLEY :			15700000	15700000		15700000
					HILL :				0		
					Total for Object Head 50 :			0	0	15700000	15700000
					Total for Detail Head 819 :			0	0	15700000	15700000
					Total for Sub Head 17 :			0	0	15700000	15700000
02		0002		53							
					VALLEY :				0		
					HILL :			44795000	44795000		44795000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4575 Capital Outlay on other Special Areas Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
60	800	02	0002	53								
					Total for Object Head 53 :			0	0	44795000	44795000	
					Total for Detail Head 908 :			0	0	44795000	44795000	
					Total for Sub Head 2 :			0	0	44795000	44795000	
12		0000	53		VALLEY :						0	
					HILL :				11291000		11291000	
					Total for Object Head 53 :			0	11291000	11291000	11291000	
					Total for Detail Head 2375 :			0	11291000	11291000	11291000	
					Total for Sub Head 12 :			0	11291000	11291000	11291000	
04		0000	53		VALLEY :						0	
					HILL :				124835300		124835300	
					Total for Object Head 53 :			0	124835300	124835300	522200000	
					Total for Detail Head 3846 :			0	124835300	124835300	124835300	
					Total for Sub Head 4 :			0	124835300	124835300	124835300	
05		0000	53		VALLEY :						0	
					HILL :				72013300		72013300	
					Total for Object Head 53 :			0	72013300	72013300	302900000	
					Total for Detail Head 3846 :			0	72013300	72013300	72013300	
					Total for Sub Head 5 :			0	72013300	72013300	72013300	
					Total for Minor Head 800 :			0	2318484600	2318484600	2318484600	
					Total for Grant Code 30 :			0	2318484600	2318484600	2318484600	
					Total for Major Head 4575 :			0	2318484600	2318484600	2318484600	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4700 Capital Outlay on Major Irrigation

Total for Major Head 4700 :	0	0	73468563	73468563
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Major Head Code : 4702 Capital Outlay on Minor Irrigation

Grant Code : 36 Minor Irrigation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	05	0000	02							
					VALLEY :			97681708	97681708	90500000	
					HILL :			36340533	36340533	55800000	
					Total for Object Head 2 :			0	0	134022241	134022241
					Total for Detail Head 0 :			0	0	134022241	134022241
					Total for Sub Head 5 :			0	0	134022241	134022241
					Total for Minor Head 101 :			0	0	134022241	134022241
					Total for Grant Code 36 :			0	0	134022241	134022241
					Total for Major Head 4702 :			0	0	134022241	134022241

Major Head Code : 4705 Capital Outlay on Command Area Development

Grant Code : 17 Agriculture

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	05	0000	53							
					VALLEY :			41999992	41999992	70000000	
					HILL :			0	0	0	
					Total for Object Head 53 :			0	0	41999992	41999992
					Total for Detail Head 4000 :			0	0	41999992	41999992
					Total for Sub Head 5 :			0	0	41999992	41999992
					Total for Minor Head 800 :			0	0	41999992	41999992
					Total for Grant Code 17 :			0	0	41999992	41999992
					Total for Major Head 4705 :			0	0	41999992	41999992

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4711 Capital Outlay on Flood Control Projects

Grant Code : 40 Irrigation and Flood Control Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	103	03	0000	02							
									34186771		61819000
										0	
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771
									34186771		34186771

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 4860 Capital Outlay on Consumer Industries

Grant Code : 21 Commerce & Industries

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	190	81	0001	50							
					VALLEY :			20000000		20000000	
					HILL :					0	
					Total for Object Head 50 :	0	0	20000000		20000000	
					Total for Detail Head 3324 :	0	0	20000000		20000000	
					Total for Sub Head 81 :	0	0	20000000		20000000	
					Total for Minor Head 190 :	0	0	20000000		20000000	
60	102	02	0001	50							
					VALLEY :			32000000		32000000	126300000
					HILL :					0	
					Total for Object Head 50 :	0	0	32000000		32000000	
					Total for Detail Head 1015 :	0	0	32000000		32000000	
					Total for Sub Head 2 :	0	0	32000000		32000000	
					Total for Minor Head 102 :	0	0	32000000		32000000	
600	83		0000	50							
					VALLEY :			900000		900000	900000
					HILL :					0	
					Total for Object Head 50 :	0	0	900000		900000	
					Total for Detail Head 3275 :	0	0	900000		900000	
					Total for Sub Head 83 :	0	0	900000		900000	
					Total for Minor Head 600 :	0	0	900000		900000	
					Total for Grant Code 21 :	0	0	52900000		52900000	
					Total for Major Head 4860 :	0	0	52900000		52900000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5054 Capital Outlay on Roads and Bridges

Grant Code : 8 Public Works Department

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount		
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total			
05	337	55	0000	53									
					VALLEY :				5000000		5000000	133300000	
					HILL :						0	18000000	
					Total for Object Head 53 :				0		0	5000000	5000000
					Total for Detail Head 745 :				0		0	5000000	5000000
					Total for Sub Head 55 :				0		0	5000000	5000000
		53	0000	53									
					VALLEY :				-9900000		-9900000	600000000	
					HILL :				4900000		4900000	302209000	
					Total for Object Head 53 :				0		0	-5000000	-5000000
					Total for Detail Head 0 :				0		0	-5000000	-5000000
					Total for Sub Head 53 :				0		0	-5000000	-5000000
					Total for Minor Head 337 :				0		0	0	0
					Total for Grant Code 8 :				0		0	0	0
					Total for Major Head 5054 :				0		0	0	0

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	208	02	0000	53								
									14746207		14746207	35000000
											0	
									14746207		14746207	
									14746207		14746207	
									14746207		14746207	
									14746207		14746207	
03			0004	53								
									5466249		5466249	6000000
											0	
									5466249		5466249	
									5466249		5466249	
									5466249		5466249	
									54662249		54662249	
									69408456		69408456	
800	01		0000	53								
									200000000		200000000	400000000
											0	
									200000000		200000000	
									200000000		200000000	
									200000000		200000000	
									200000000		200000000	
03			0000	53								
									100000000		100000000	100000000
											0	
									100000000		100000000	
									100000000		100000000	
									100000000		100000000	
									100000000		100000000	
02			0000	53								
									39200000		39200000	39200000
											0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 19 Environment and Forest

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	800	02	0000	53							

Total for Object Head 53 :					0	0	0	39200000	39200000	
Total for Detail Head 910 :					0	0	0	39200000	39200000	
Total for Sub Head 2 :					0	0	0	39200000	39200000	
Total for Minor Head 800 :					0	0	0	339200000	339200000	
Total for Grant Code 19 :					0	0	0	408608456	408608456	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5425 Capital Outlay on Other Scientific and Environmental Research

Grant Code : 53 Information Technology

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	800	03	0000	53								
					VALLEY :				23785639		23785639	30000000
					HILL :						0	
					Total for Object Head 53 :			0	0	23785639	23785639	
					Total for Detail Head 910 :			0	0	23785639	23785639	
					Total for Sub Head 3 :			0	0	23785639	23785639	
04		0001		53								
					VALLEY :				82050000		82050000	82050000
					HILL :						0	
					Total for Object Head 53 :			0	0	82050000	82050000	
					Total for Detail Head 1027 :			0	0	82050000	82050000	
					Total for Sub Head 4 :			0	0	82050000	82050000	
02		0000		50								
					VALLEY :				69648000		69648000	69648000
					HILL :						0	
					Total for Object Head 50 :			0	0	69648000	69648000	
					Total for Detail Head 745 :			0	0	69648000	69648000	
					Total for Sub Head 2 :			0	0	69648000	69648000	
01		0001		53								
					VALLEY :				100000000		100000000	
					HILL :						0	
					Total for Object Head 53 :			0	0	100000000	100000000	
					Total for Detail Head 9700 :			0	0	100000000	100000000	
					Total for Sub Head 1 :			0	0	100000000	100000000	
					Total for Minor Head 800 :			0	0	275483639	275483639	
					Total for Grant Code 53 :			0	0	275483639	275483639	
					Total for Major Head 5425 :			0	0	684092095	684092095	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	05	0000	53							
02			0000	50							
07			0000	53							
08			0000	53							
10			0000	53							
12			0000	50							

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
01	101	12	0000	50							
					Total for Object Head 50 :	0	0	0	901803	901803	
					Total for Detail Head 909 :	0	0	0	901803	901803	
					Total for Sub Head 12 :	0	0	0	901803	901803	
13			0000	53							
					VALLEY :				88000000	88000000	88000000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	88000000	88000000	
					Total for Detail Head 909 :	0	0	0	88000000	88000000	
					Total for Sub Head 13 :	0	0	0	88000000	88000000	
14			0002	50							
					VALLEY :				150000000	150000000	150000000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	150000000	150000000	
					Total for Detail Head 1022 :	0	0	0	150000000	150000000	
					Total for Sub Head 14 :	0	0	0	150000000	150000000	
21			0003	53							
					VALLEY :				118181846	118181846	150000000
					HILL :					0	
					Total for Object Head 53 :	0	0	0	118181846	118181846	
					Total for Detail Head 1024 :	0	0	0	118181846	118181846	
					Total for Sub Head 21 :	0	0	0	118181846	118181846	
					Total for Minor Head 101 :	0	0	0	668009399	668009399	
800	01		0000	50							
					VALLEY :				69338000	69338000	69338000
					HILL :					0	
					Total for Object Head 50 :	0	0	0	69338000	69338000	
					Total for Detail Head 1037 :	0	0	0	69338000	69338000	
					Total for Sub Head 1 :	0	0	0	69338000	69338000	
					Total for Minor Head 800 :	0	0	0	69338000	69338000	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Capital Outlay Suspense

Major Head Code : 5452 Capital Outlay on Tourism

Grant Code : 45 Tourism

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
Total for Grant Code 45 :					0		0	737347399		737347399	
Total for Major Head 5452 :					0		0	737347399		737347399	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 12 Municipal Administration, Housing and Urban Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	04	0001	31								
					VALLEY :				297912000		297912000	297912000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	297912000	0	297912000	297912000
					Total for Detail Head 944 :	0	0	0	297912000	0	297912000	297912000
					Total for Sub Head 4 :	0	0	0	297912000	0	297912000	297912000
					Total for Minor Head 200 :	0	0	0	297912000	0	297912000	297912000
					Total for Grant Code 12 :	0	0	0	297912000	0	297912000	297912000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	04	0002	31							
					VALLEY :						0
					HILL :			8004100			8288000
					Total for Object Head 31 :	0	0	8004100			8004100
					Total for Detail Head 2323 :	0	0	8004100			8004100
			0003	31							
					VALLEY :						0
					HILL :			9259774			9760000
					Total for Object Head 31 :	0	0	9259774			9259774
					Total for Detail Head 2324 :	0	0	9259774			9259774
			0004	31							
					VALLEY :						0
					HILL :			10712631			11532000
					Total for Object Head 31 :	0	0	10712631			10712631
					Total for Detail Head 2325 :	0	0	10712631			10712631
			0005	31							
					VALLEY :						0
					HILL :			10555307			10810000
					Total for Object Head 31 :	0	0	10555307			10555307
					Total for Detail Head 2326 :	0	0	10555307			10555307
			0006	31							
					VALLEY :						0
					HILL :			9711729			10372000
					Total for Object Head 31 :	0	0	9711729			9711729
					Total for Detail Head 2327 :	0	0	9711729			9711729
			0007	31							
					VALLEY :						0
					HILL :			16867756			16953000
					Total for Object Head 31 :	0	0	16867756			16867756
					Total for Detail Head 2328 :	0	0	16867756			16867756
					Total for Sub Head 4 :	0	0	65111297			65111297
	05		0002	31							
					VALLEY :						0
					HILL :			939574			1044000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	05	0002	31							
Total for Object Head 31 :					0		0	939574		939574	
Total for Detail Head 2323 :					0		0	939574		939574	
0003				31							
VALLEY :										0	
HILL :								1507933		1507933	1508000
Total for Object Head 31 :					0		0	1507933		1507933	
Total for Detail Head 2324 :					0		0	1507933		1507933	
0004				31							
VALLEY :										0	
HILL :								1026940		1026940	1027000
Total for Object Head 31 :					0		0	1026940		1026940	
Total for Detail Head 2325 :					0		0	1026940		1026940	
0005				31							
VALLEY :										0	
HILL :								130213		130213	130000
Total for Object Head 31 :					0		0	130213		130213	
Total for Detail Head 2326 :					0		0	130213		130213	
0006				31							
VALLEY :										0	
HILL :								1484478		1484478	1664000
Total for Object Head 31 :					0		0	1484478		1484478	
Total for Detail Head 2327 :					0		0	1484478		1484478	
0007				31							
VALLEY :										0	
HILL :								2700920		2700920	3201000
Total for Object Head 31 :					0		0	2700920		2700920	
Total for Detail Head 2328 :					0		0	2700920		2700920	
Total for Sub Head 5 :					0		0	7790058		7790058	
09			0001	36							
VALLEY :										0	
HILL :								40782690		40782690	52000000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	09	0001	36							
Total for Object Head 36 :					0		0	40782690		40782690	
Total for Detail Head 880 :					0		0	40782690		40782690	
Total for Sub Head 9 :					0		0	40782690		40782690	
16			0002	36							
VALLEY :										0	
HILL :								257074997		257074997	486600000
Total for Object Head 36 :					0		0	257074997		257074997	
Total for Detail Head 7653 :					0		0	257074997		257074997	
			0001	36							
VALLEY :										0	
HILL :								265160229		265160229	409297000
Total for Object Head 36 :					0		0	265160229		265160229	
Total for Detail Head 7654 :					0		0	265160229		265160229	
Total for Sub Head 16 :					0		0	522235226		522235226	
03			0002	31							
VALLEY :										0	
HILL :								8122252		8122252	8623000
Total for Object Head 31 :					0		0	8122252		8122252	
Total for Detail Head 2323 :					0		0	8122252		8122252	
			0003	31							
VALLEY :										0	
HILL :								6175596		6175596	6376000
Total for Object Head 31 :					0		0	6175596		6175596	
Total for Detail Head 2324 :					0		0	6175596		6175596	
			0004	31							
VALLEY :										0	
HILL :								4600623		4600623	5662000
Total for Object Head 31 :					0		0	4600623		4600623	
Total for Detail Head 2325 :					0		0	4600623		4600623	
			0005	31							
VALLEY :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	03	0005	31								
					HILL :						4739000	
					Total for Object Head 31 :			0	0	0	4477720	4477720
					Total for Detail Head 2326 :			0	0	0	4477720	4477720
					VALLEY :						0	
					HILL :						7568000	
					Total for Object Head 31 :			0	0	0	7067291	7067291
					Total for Detail Head 2327 :			0	0	0	7067291	7067291
					VALLEY :						0	
					HILL :						11904000	
					Total for Object Head 31 :			0	0	0	11756336	11756336
					Total for Detail Head 2328 :			0	0	0	11756336	11756336
					Total for Sub Head 3 :			0	0	0	42199818	42199818
06			0002	31	VALLEY :						0	
					HILL :						2290000	
					Total for Object Head 31 :			0	0	0	2088440	2088440
					Total for Detail Head 2323 :			0	0	0	2088440	2088440
					VALLEY :						0	
					HILL :						3492000	
					Total for Object Head 31 :			0	0	0	3291040	3291040
					Total for Detail Head 2324 :			0	0	0	3291040	3291040
					VALLEY :						0	
					HILL :						4527000	
					Total for Object Head 31 :			0	0	0	4026616	4026616
					Total for Detail Head 2325 :			0	0	0	4026616	4026616
					VALLEY :						0	
					HILL :						5138000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	06	0005	31							
Total for Object Head 31 :					0		0	4542159		4542159	
Total for Detail Head 2326 :					0		0	4542159		4542159	
		0006		31							
VALLEY :										0	
HILL :								4609879		4609879	5110000
Total for Object Head 31 :					0		0	4609879		4609879	
Total for Detail Head 2327 :					0		0	4609879		4609879	
		0007		31							
VALLEY :										0	
HILL :								12383523		12383523	9550000
Total for Object Head 31 :					0		0	12383523		12383523	
Total for Detail Head 2328 :					0		0	12383523		12383523	
Total for Sub Head 6 :					0		0	30941657		30941657	
	07		0005	31							
VALLEY :										0	
HILL :								2672890		2672890	2966000
Total for Object Head 31 :					0		0	2672890		2672890	
Total for Detail Head 2326 :					0		0	2672890		2672890	
Total for Sub Head 7 :					0		0	2672890		2672890	
	01		0002	31							
VALLEY :										0	
HILL :								1926792		1926792	2027000
Total for Object Head 31 :					0		0	1926792		1926792	
Total for Detail Head 2323 :					0		0	1926792		1926792	
		0003		31							
VALLEY :										0	
HILL :								1290452		1290452	1282000
Total for Object Head 31 :					0		0	1290452		1290452	
Total for Detail Head 2324 :					0		0	1290452		1290452	
		0004		31							
VALLEY :										0	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	<i>Current Month</i>			<i>Progressive Month</i>			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	01	0004	31								
					HILL :				4206308		4206308	4737000
					Total for Object Head 31 :	0	0	0	4206308		4206308	
					Total for Detail Head 2325 :	0	0	0	4206308		4206308	
			0005	31								
					VALLEY :						0	
					HILL :				2204516		2204516	2192000
					Total for Object Head 31 :	0	0	0	2204516		2204516	
					Total for Detail Head 2326 :	0	0	0	2204516		2204516	
			0006	31								
					VALLEY :						0	
					HILL :				1503796		1503796	1704000
					Total for Object Head 31 :	0	0	0	1503796		1503796	
					Total for Detail Head 2327 :	0	0	0	1503796		1503796	
			0007	31								
					VALLEY :						0	
					HILL :				1622546		1622546	1715000
					Total for Object Head 31 :	0	0	0	1622546		1622546	
					Total for Detail Head 2328 :	0	0	0	1622546		1622546	
					Total for Sub Head 1 :	0	0	0	12754410		12754410	
02			0002	31								
					VALLEY :						0	
					HILL :				570846633		570846633	575199000
					Total for Object Head 31 :	0	0	0	570846633		570846633	
					Total for Detail Head 2323 :	0	0	0	570846633		570846633	
			0003	31								
					VALLEY :						0	
					HILL :				495257050		495257050	499699000
					Total for Object Head 31 :	0	0	0	495257050		495257050	
					Total for Detail Head 2324 :	0	0	0	495257050		495257050	
			0004	31								
					VALLEY :						0	
					HILL :				605659594		605659594	610327000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 14 Department of Tribal Affairs, Hills and Scheduled Castes Development

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	200	02	0004	31							
Total for Object Head 31 :					0		0	605659594		605659594	
Total for Detail Head 2325 :					0		0	605659594		605659594	
0005			31								
VALLEY :										0	
HILL :								493266998		493266998	496897000
Total for Object Head 31 :					0		0	493266998		493266998	
Total for Detail Head 2326 :					0		0	493266998		493266998	
0006			31								
VALLEY :										0	
HILL :								627701953		627701953	625819000
Total for Object Head 31 :					0		0	627701953		627701953	
Total for Detail Head 2327 :					0		0	627701953		627701953	
0007			31								
VALLEY :										0	
HILL :								526856593		526856593	531553000
Total for Object Head 31 :					0		0	526856593		526856593	
Total for Detail Head 2328 :					0		0	526856593		526856593	
Total for Sub Head 2 :					0		0	3319588821		3319588821	
12	0001		36								
VALLEY :										0	
HILL :								559395000		559395000	559395000
Total for Object Head 36 :					0		0	559395000		559395000	
Total for Detail Head 788 :					0		0	559395000		559395000	
Total for Sub Head 12 :					0		0	559395000		559395000	
08	0002		31								
VALLEY :										0	
HILL :								137262		137262	3414000
Total for Object Head 31 :					0		0	137262		137262	
Total for Detail Head 2323 :					0		0	137262		137262	
0003			31								
VALLEY :										0	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Compensation & Assignments to Local Bodies and Panchayati Raj Instit

Major Head Code : 3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Grant Code : 38 Panchayat

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	200	03	0001	31								
					VALLEY :				146909300		146909300	187224000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	146909300	0	146909300	
					Total for Detail Head 3799 :	0	0	0	146909300	0	146909300	
					Total for Sub Head 3 :	0	0	0	146909300	0	146909300	
05			0001	31								
					VALLEY :				467333000		467333000	467333000
					HILL :						0	
					Total for Object Head 31 :	0	0	0	467333000	0	467333000	
					Total for Detail Head 4649 :	0	0	0	467333000	0	467333000	
					Total for Sub Head 5 :	0	0	0	467333000	0	467333000	
					Total for Minor Head 200 :	0	0	0	614242300	0	614242300	
					Total for Grant Code 38 :	0	0	0	614242300	0	614242300	
					Total for Major Head 3604 :	0	0	0	5516554739	0	5516554739	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	001	01	0000	50								
					VALLEY :				466444		466444	474000
					HILL :						0	347000
					Total for Object Head 50 :	0	0	0	466444		466444	
				13								
					VALLEY :				134000		134000	134000
					HILL :				96000		96000	96000
					Total for Object Head 13 :	0	0	0	230000		230000	
				01								
					VALLEY :				101147855		101147855	172115000
					HILL :				-25200		-25200	
					Total for Object Head 1 :	0	0	0	101122655		101122655	
					Total for Detail Head 0 :	0	0	0	101819099		101819099	
				0001	13							
					VALLEY :				4980354		4980354	5000000
					HILL :						0	
					Total for Object Head 13 :	0	0	0	4980354		4980354	
					Total for Detail Head 199 :	0	0	0	4980354		4980354	
					Total for Sub Head 1 :	0	0	0	106799453		106799453	
				05	0000	01						
					VALLEY :				33569825		33569825	100834000
					HILL :				32977086		32977086	160103000
					Total for Object Head 1 :	0	0	0	66546911		66546911	
					Total for Detail Head 0 :	0	0	0	66546911		66546911	
					Total for Sub Head 5 :	0	0	0	66546911		66546911	
					Total for Minor Head 1 :	0	0	0	173346364		173346364	
				101	04	0000	01					
					VALLEY :				142327238		142327238	302835000
					HILL :				162404168		162404168	387980000
					Total for Object Head 1 :	0	0	0	304731406		304731406	
				50								
					VALLEY :				1200000		1200000	1350000
					HILL :				297000		297000	594000
					Total for Object Head 50 :	0	0	0	1497000		1497000	
					Total for Detail Head 0 :	0	0	0	306228406		306228406	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	101	04									
					Total for Sub Head 4 :						
		13	0000	01							
					VALLEY :			10572665		10572665	26205000
					HILL :					0	
					Total for Object Head 1 :			0	0	10572665	10572665
					Total for Detail Head 0 :			0	0	10572665	10572665
					Total for Sub Head 13 :			0	0	10572665	10572665
06		06	0000	50							
					VALLEY :			1350000		1350000	1350000
					HILL :			585000		585000	585000
					Total for Object Head 50 :			0	0	1935000	1935000
					Total for Detail Head 0 :			0	0	1935000	1935000
					Total for Sub Head 6 :			0	0	1935000	1935000
07		07	0000	50							
					VALLEY :			2115000		2115000	40000000
					HILL :					0	
					Total for Object Head 50 :			0	0	2115000	2115000
					Total for Detail Head 3857 :			0	0	2115000	2115000
					Total for Sub Head 7 :			0	0	2115000	2115000
					Total for Minor Head 101 :			0	0	320851071	320851071
102	09	09	0000	50							
					VALLEY :			42000		42000	85000
					HILL :					0	
					Total for Object Head 50 :			0	0	42000	42000
				01							
					VALLEY :			180043481		180043481	408988000
					HILL :			-23670		-23670	
					Total for Object Head 1 :			0	0	180019811	180019811
					Total for Detail Head 0 :			0	0	180061811	180061811
					Total for Sub Head 9 :			0	0	180061811	180061811
12		12	0000	01							
					VALLEY :					0	
					HILL :			8157170		8157170	9174000

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102	12	0000	01							
					Total for Object Head 1 :	0	0	0	8157170	8157170	
				50							
					VALLEY :				435872	435872	837000
					HILL :				0	0	585000
					Total for Object Head 50 :	0	0	0	435872	435872	
					Total for Detail Head 0 :	0	0	0	8593042	8593042	
					Total for Sub Head 12 :	0	0	0	8593042	8593042	
		05	0000	50							
					VALLEY :				244954	244954	491000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	244954	244954	
					Total for Detail Head 0 :	0	0	0	244954	244954	
					Total for Sub Head 5 :	0	0	0	244954	244954	
		30	0000	50							
					VALLEY :				98952	98952	216000
					HILL :				0	0	
					Total for Object Head 50 :	0	0	0	98952	98952	
					Total for Detail Head 0 :	0	0	0	98952	98952	
					Total for Sub Head 30 :	0	0	0	98952	98952	
					Total for Minor Head 102 :	0	0	0	188998759	188998759	
	103	11	0000	50							
					VALLEY :				1577061	1577061	1930000
					HILL :				0	0	181000
					Total for Object Head 50 :	0	0	0	1577061	1577061	
				13							
					VALLEY :				64000	64000	160000
					HILL :				0	0	
					Total for Object Head 13 :	0	0	0	64000	64000	
				01							
					VALLEY :				22698041	22698041	32952000
					HILL :				0	0	
					Total for Object Head 1 :	0	0	0	22698041	22698041	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	103	11	0000									
					Total for Detail Head 0 :			0	0	24339102	24339102	
					Total for Sub Head 11 :			0	0	24339102	24339102	
					Total for Minor Head 103 :			0	0	24339102	24339102	
	105	18	0000	50								
					VALLEY :				2257912	2257912	2359000	
					HILL :				1180169	1180169	1350000	
					Total for Object Head 50 :			0	0	3438081	3438081	
					Total for Detail Head 0 :			0	0	3438081	3438081	
					Total for Sub Head 18 :			0	0	3438081	3438081	
					Total for Minor Head 105 :			0	0	3438081	3438081	
	106	01	0000	50								
					VALLEY :				38904000	38904000		
					HILL :					0		
					Total for Object Head 50 :			0	0	38904000	38904000	
					Total for Detail Head 3275 :			0	0	38904000	38904000	
					Total for Sub Head 1 :			0	0	38904000	38904000	
	02		0000	50								
					VALLEY :				47671000	47671000	300000000	
					HILL :					0		
					Total for Object Head 50 :			0	0	47671000	47671000	
					Total for Detail Head 3275 :			0	0	47671000	47671000	
					Total for Sub Head 2 :			0	0	47671000	47671000	
	24		0000	50								
					VALLEY :				6322000	6322000	8072000	
					HILL :					0		
					Total for Object Head 50 :			0	0	6322000	6322000	
					Total for Detail Head 910 :			0	0	6322000	6322000	
					Total for Sub Head 24 :			0	0	6322000	6322000	
	25		0001	50								
					VALLEY :				19918000	19918000	23225000	
					HILL :					0		
					Total for Object Head 50 :			0	0	19918000	19918000	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	106	25	0001									
					Total for Detail Head 8 :			0	0	19918000	19918000	
					Total for Sub Head 25 :			0	0	19918000	19918000	
		26	0001	50								
					VALLEY :				29750999	29750999	34001000	
					HILL :					0		
					Total for Object Head 50 :			0	0	29750999	29750999	
					Total for Detail Head 8 :			0	0	29750999	29750999	
					Total for Sub Head 26 :			0	0	29750999	29750999	
		27	0001	50								
					VALLEY :				5656000	5656000	17405000	
					HILL :					0		
					Total for Object Head 50 :			0	0	5656000	5656000	
					Total for Detail Head 1495 :			0	0	5656000	5656000	
					Total for Sub Head 27 :			0	0	5656000	5656000	
					Total for Minor Head 106 :			0	0	148221999	148221999	
	107	07	0000	01								
					VALLEY :				8372737	8372737	8582000	
					HILL :					0		
					Total for Object Head 1 :			0	0	8372737	8372737	
					Total for Detail Head 0 :			0	0	8372737	8372737	
					Total for Sub Head 7 :			0	0	8372737	8372737	
					Total for Minor Head 107 :			0	0	8372737	8372737	
	109	02	0000	34								
					VALLEY :				497515	497515	500000	
					HILL :					0		
					Total for Object Head 34 :			0	0	497515	497515	
					Total for Detail Head 0 :			0	0	497515	497515	
					Total for Sub Head 2 :			0	0	497515	497515	
		04	0000	50								
					VALLEY :				269550	269550	549000	
					HILL :				269550	269550	540000	
					Total for Object Head 50 :			0	0	539100	539100	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2403 Animal Husbandry

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
00	109	04	0000									
					Total for Detail Head 0 :			0	0	539100	539100	
					Total for Sub Head 4 :			0	0	539100	539100	
		31	0000	50								
					VALLEY :			450000		450000	450000	
					HILL :			390000		390000	590000	
					Total for Object Head 50 :			0	0	840000	840000	
					Total for Detail Head 0 :			0	0	840000	840000	
					Total for Sub Head 31 :			0	0	840000	840000	
					Total for Minor Head 109 :			0	0	1876615	1876615	
113	01	0000	0000	11								
					VALLEY :			498400		498400	500000	
					HILL :				0			
					Total for Object Head 11 :			0	0	498400	498400	
				13								
					VALLEY :			399260		399260	400000	
					HILL :				0			
					Total for Object Head 13 :			0	0	399260	399260	
				01								
					VALLEY :			4779624		4779624	8600000	
					HILL :				0			
					Total for Object Head 1 :			0	0	4779624	4779624	
					Total for Detail Head 3861 :			0	0	5677284	5677284	
					Total for Sub Head 1 :			0	0	5677284	5677284	
					Total for Minor Head 113 :			0	0	5677284	5677284	
					Total for Grant Code 18 :			0	0	875122012	875122012	
					Total for Major Head 2403 :			0	0	875122012	875122012	

for

The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2404 Dairy Development

Grant Code : 18 Animal Husbandry and Veterinary including Dairy Farming

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
00	102										
Total for Minor Head 102 :					0		0	15043564		15043564	
Total for Grant Code 18 :					0		0	18189757		18189757	
Total for Major Head 2404 :					0		0	18189757		18189757	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 11 Medical, Health and Family Welfare Services

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
07	800	01	0001	36							
									14400000		14400000
											0
									14400000		14400000
									14400000		14400000
									14400000		14400000
									14400000		14400000
									14400000		14400000
18	112	01	0001	35							0
									30797500		30797500
									30797500		30798000
									30797500		30797500
									30797500		30797500
									30797500		30797500
									30797500		30797500
									45197500		45197500

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022

Accounting Month: Supplementary-1

Suspense Group Name : Animal Husbandry etc Suspense

Major Head Code : 2552 North Eastern Areas

Grant Code : 43 Horticulture and Soil Conservation

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount	
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total		
15	800	04	0000	50								
									22024400		22024400	22024000
											0	
									22024400		22024400	
									22024400		22024400	
									22024400		22024400	
									22024400		22024400	
									2658000		2658000	2658000
											0	
									2658000		2658000	
									2658000		2658000	
									2658000		2658000	
									24682400		24682400	
									24682400		24682400	
									69879900		69879900	

for
The Office of the Sr. Deputy. Accountant General (A&E), Manipur, Imphal

Financial Year : 2021-2022
 Accounting Month: Supplementary-1
 Suspense Group Name : Animal Husbandry etc Suspense
 Major Head Code : 2575 Other Special Area Programmes

Grant Code : 30 Planning

Sub Major Head Code	Minor Head Code	Sub Head Code	Detail Head Code	Object Head Code	Current Month			Progressive Month			Budget Amount
					Voted Expenditure	Charged Expenditure	Total	Voted Expenditure	Charged Expenditure	Total	
02	800	16	0001	31							
					VALLEY :			960791		960791	1038000
					HILL :					0	
					Total for Object Head 31 :			0		0	960791
					Total for Detail Head 5574 :			0		0	960791
					Total for Sub Head 16 :			0		0	960791
					Total for Minor Head 800 :			0		0	960791
06	102	01	0001	35							
					VALLEY :					0	
					HILL :			28371000		28371000	35000000
					Total for Object Head 35 :			0		0	28371000
					Total for Detail Head 904 :			0		0	28371000
					Total for Sub Head 1 :			0		0	28371000
	02		0001	35							
					VALLEY :					0	
					HILL :			6000000		6000000	35000000
					Total for Object Head 35 :			0		0	6000000
					Total for Detail Head 905 :			0		0	6000000
					Total for Sub Head 2 :			0		0	6000000
					Total for Minor Head 102 :			0		0	34371000
					Total for Grant Code 30 :			0		0	35331791
					Total for Major Head 2575 :			0		0	35331791