

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025		Accounting Month :		MARCH(Pre)	Run Date :	07-MAY-25
	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0001	STATE LEGISLATURE					
Major Head Code	2011	State Legislature.					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	State Legislature					
Minor Head Code	101	Legislative Assembly					
Sub Head Code	01	Speaker and Deputy Speaker					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
CHARGED	0	0	1849000	6758000	1849000	6758000	
	003	Travel Expenses					
CHARGED	0	0	5000000	11000000	5000000	11000000	
	004	Office Expenses					
CHARGED	0	0	2500000	2500000	2500000	2500000	
	011	Hospitality Expenses					
CHARGED	0	0	2000000	2000000	2000000	2000000	
	016	Motor Vehicles					
CHARGED	0	0	4570000	4570000	4570000	4570000	
Tot SubSubhd	0	0	15919000	26828000	15919000	26828000	
Total Subhd	0	0	15919000	26828000	15919000	26828000	
Sub Head Code	02	Members of Legislative Assembly					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	17737600	109752542	17737600	109752542	
	003	Travel Expenses					
VOTED	0	0	5932712	5966356	5932712	5966356	
	011	Hospitality Expenses					
VOTED	0	0	500000	500000	500000	500000	
	026	Other Charges					
VOTED	0	0	-200000	0	-200000	0	
Tot SubSubhd	0	0	23970312	116218898	23970312	116218898	
Total Subhd	0	0	23970312	116218898	23970312	116218898	
Minorhd	0	0	39889312	143046898	39889312	143046898	
Minor Head Code	103	Legislative Secretariat					
Sub Head Code	01	Assemby Secretariat					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	28557296	244293508	28557296	244293508	
	003	Travel Expenses					
VOTED	0	0	1397844	2033644	1397844	2033644	
	004	Office Expenses					
VOTED	0	0	7500000	7500000	7500000	7500000	
	005	Payment for Professional and Special Services					
VOTED	0	0	3550000	3550000	3550000	3550000	
	006	Rent, Rates and Taxes					
VOTED	0	0	2700000	2700000	2700000	2700000	

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0001	STATE LEGISLATURE			
Major Head Code	2011	State Legislature.			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	State Legislature			
Minor Head Code	103	Legislative Secretariat			
Sub Head Code	01	Assembly Secretariat			
Detail Head Code	007	Printing and Publications			
VOTED	0	0	2200000	2200000	2200000
	016	Motor Vehicles			
VOTED	0	0	8004000	8004000	8004000
	017	Maintenance			
VOTED	0	0	24500000	24500000	24500000
	019	Materials and Supplies			
VOTED	0	0	2500000	2500000	2500000
	026	Other Charges			
VOTED	0	0	200000	15763000	200000
	029	Contributions			
VOTED	0	0	3000000	3000000	3000000
Tot SubSubhd	0	0	84109140	316044152	84109140
Total Subhd	0	0	84109140	316044152	84109140
Minorhd	0	0	84109140	316044152	84109140
SubMajorhd	0	0	123998452	459091050	123998452
Majorhd	0	0	123998452	459091050	123998452
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	60	Other Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under Assembly			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	98572000	0	0	0
					98572000
Tot SubSubhd	0	98572000	0	0	98572000
Total Subhd	0	98572000	0	0	98572000
Minorhd	0	98572000	0	0	98572000
SubMajorhd	0	98572000	0	0	98572000
Majorhd	0	98572000	0	0	98572000
Grand	0	98572000	123998452	459091050	123998452
					557663050