

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0001 STATE LEGISLATURE							
Major Head Code	2011 State Legislature.							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	02 State Legislature							
Minor Head Code	101 Legislative Assembly							
Sub Head Code	01 Speaker & Deputy Speaker							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
CHARGED	0	0	1012000	2999226	1012000	2999226		
	003 Travel Expenses							
CHARGED	0	0	551000	8051000	551000	8051000		
	004 Office Expenses							
CHARGED	0	0	2000000	2000000	2000000	2000000		
	011 Hospitality Expenses							
CHARGED	0	0	1200000	1200000	1200000	1200000		
	016 Motor Vehicles							
CHARGED	0	0	2528000	2528000	2528000	2528000		
Tot SubSubhd	0	0	7291000	16778226	7291000	16778226		
Total Subhd	0	0	7291000	16778226	7291000	16778226		
Sub Head Code	02 Members of Legislative Assembly							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	17725710	80214513	17725710	80214513		
	003 Travel Expenses							
VOTED	0	0	3818277	5998877	3818277	5998877		
	011 Hospitality Expenses							
VOTED	0	0	500000	500000	500000	500000		
Tot SubSubhd	0	0	22043987	86713390	22043987	86713390		
Total Subhd	0	0	22043987	86713390	22043987	86713390		
Minorhd	0	0	29334987	103491616	29334987	103491616		
Minor Head Code	103 Legislative Secretariat							
Sub Head Code	01 Assembly Secretariat							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	26743732	229292173	26743732	229292173		
	003 Travel Expenses							
VOTED	0	0	55000	1799360	55000	1799360		
	004 Office Expenses							
VOTED	0	0	8000000	8000000	8000000	8000000		
	005 Payment of Professional and Special Services							
VOTED	0	0	50000	50000	50000	50000		
	006 Rent, Rates & Taxes							
VOTED	0	0	2900000	2900000	2900000	2900000		
	007 Publication							
VOTED	0	0	2700000	2700000	2700000	2700000		

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0001	STATE LEGISLATURE									
Major Head Code	2011	State Legislature.									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	State Legislature									
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	01	Assembly Secretariat									
Detail Head Code	016	Motor Vehicles									
VOTED	0	0	8004000	8004000	8004000	8004000	8004000	8004000	8004000		
	017	Maintenance									
VOTED	0	0	16000000	21868000	16000000	21868000	16000000	21868000	21868000		
	019	Materials & Supplies									
VOTED	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000		
	029	Contributions									
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000		
Tot SubSubhd	0	0	68952732	279113533	68952732	279113533	68952732	279113533	68952732	279113533	
Total Subhd	0	0	68952732	279113533	68952732	279113533	68952732	279113533	68952732	279113533	
Minorhd	0	0	68952732	279113533	68952732	279113533	68952732	279113533	68952732	279113533	
SubMajorhd	0	0	98287719	382605149	98287719	382605149	98287719	382605149	98287719	382605149	
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	State Legislature									
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	0	560000	0	0	0	0	0	560000	560000		
Tot SubSubhd	0	560000	0	0	0	0	0	560000	560000		
Total Subhd	0	560000	0	0	0	0	0	560000	560000		
Minorhd	0	560000	0	0	0	0	0	560000	560000		
SubMajorhd	0	560000	0	0	0	0	0	560000	560000		
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	State Legislature									
Minor Head Code	103	Legislative Secretariat									
Sub Head Code	03										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED	0	5040000	0	0	0	0	0	5040000	5040000		
Tot SubSubhd	0	5040000	0	0	0	0	0	5040000	5040000		
Total Subhd	0	5040000	0	0	0	0	0	5040000	5040000		
Minorhd	0	5040000	0	0	0	0	0	5040000	5040000		
SubMajorhd	0	5040000	0	0	0	0	0	5040000	5040000		
Majorhd	0	5600000	98287719	382605149	98287719	382605149	98287719	388205149	388205149		
Major Head Code	4059	Capital Outlay on Public Works									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	60	Other Buildings									
Minor Head Code	051	Construction									
Sub Head Code	01	Works under Assembly									

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0001 STATE LEGISLATURE					
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	60 Other Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 Works under Assembly					
Sub Sub Head Code	00 NULL					
Detail Head Code	013 Major Works					
VOTED	65000000	114895000	0	0	65000000	114895000
Tot SubSubhd	65000000	114895000	0	0	65000000	114895000
Total Subhd	65000000	114895000	0	0	65000000	114895000
Minorhd	65000000	114895000	0	0	65000000	114895000
SubMajorhd	65000000	114895000	0	0	65000000	114895000
Majorhd	65000000	114895000	0	0	65000000	114895000
Grand	65000000	120495000	98287719	382605149	163287719	503100149