International Centre for Information Systems & Audit (iCISA), Noida

Course Schedule of National Training Programme on

Preparatory Training for Audit of World Health Organization and hosted entities (UN Audit Training)
(12th to 16th September, 2022)

Date	Topics	Time in India (hrs)	Time in Geneva/ Kuala Lumpur/ Copenhagen/ Moldova (hrs)
	12thSeptember, 2022		
	Registration of Participants (Room No – 111)	10:00 – 10:30	
Session 1 (Day 1)	Inauguration & Introduction	10:30 – 11:15	7:00 – 07:45 (Geneva)
	ADAI (IR) & DEA WHO		
	Break	**11:15 – 11:30**	
Session 2 (Day 1)	**Foreign Policy Perspective in respect ofWHO**	11:30 – 12:15	8:00 – 08:45 (Geneva)
	Ms. Garima Paul, First Secretary, Permanent Mission of India, Geneva		
	Break	**12:15 – 12:30**	
Session 3 (Day 1)	Briefing on audit of WHO & its hosted Entities	12:30 – 13:15	9:00 – 09:45 (Geneva)
	Ms. Ritu Dhillon, DEA WHO		
	Lunch Break	**13:15 -14:00**	
Session4 (Day 1)	**Briefing by audit nodal point (WHO) on modalities of interaction between audit and management.** Overview of WHO and hosted entities. - Objectives - Organizational structure - Operating model	14:00 - 15:00	10:30-11:30 (Geneva)
	Mr. Sushil Rathi, Head Accts& Financial Reporting, WHO		
	Break	**15:00 – 15:15**	
Session 5 (Day 1)	**Understanding Financial Statements of WHO, its hosted entities and IPSAS application.** - IPSAS - Financial Overview - Treasury Management - Staff Liabilities - Investments - Hedging - Other Issues	15:15 – 16:15	
	Mr. K. Subramaniam, Ex DEA WHO		
	Break	**16:15-16:30**	
Session 6 (Day 1)	**Understanding Financial Statements of WHO, its hosted entities and IPSAS application**. - IPSAS - Financial Overview - Treasury Management - Staff Liabilities - Investments	16:30 – 17:30	

	• Hedging • Other Issues		
	Mr. K. Subramaniam, Ex DEA WHO		
13th September, 2022			
Session 1 (Day 2)	Understanding Financial Statements of WHO, its hosted entities and IPSAS application. (Remaining items of Session 4&5 of Day 1)	09:30 – 11:15	
	Mr. K. Subramaniam, Ex DEA WHO		
	Break	**11:15 – 11:30**	
Session 2 (Day 2)	WHO-Global Service Centre (GSC), Kuala Lumpur	11:30 – 13:00	14:00-15:30 (KL time)
	WHO GSC Team-1 from Kuala Lumpur		
	Lunch Break	**13:00 – 14:00**	
Session 3 (Day 2)	Upcoming ERP System of WHO [Business Management System (BMS)]	14:00 – 15:00	10:30-11:30 (Geneva)
	WHO BMS Team-2 from Geneva		
	Break	**15:00 -15:15**	
Session4 (Day 2)	Upcoming ERP System of WHO [Business Management System (BMS)]	15:15 – 16:15	11:45-12:45 (Geneva)
	WHO BMS Team-2 from Geneva		
	Break	**16:15 – 16:30**	
Session 5 (Day 2)	Experience sharing (Audit of WHO Entities-(IARC, SHI, ICC)	16:30 – 17:30	
	Mr. Sreeraj Ashok, Sr. DAG		
14th September, 2022			
Session 1 (Day 3)	Extracting data from WHO present ERP System (GSM) and other IT tools	09:30 – 11:15	
	Ms. Deepna Gokulram, Pr. Director and Mr. AnshumanAgnihotri, AAO		
	Break	**11:15 – 11:30**	
Session 2 (Day 3)	(Continued from Day 1) WHO-Global Service Centre (GSC), Kuala Lumpur	11:30 – 13:00	14:00-15:30 (KL time)
	WHO GSC Team-3 from Kuala Lumpur		
	Lunch Break	**13:00 – 14:30**	
Session 3 (Day 3)	Briefing Session	14:30 – 15:00	11:00-11:30 (Geneva)
	Mr. George Kyriacou, Controller Finance, WHO		
Session 4 (Day 3)	Use of Data Analytics in UN Audit	15:00 – 16:00	
	Mr. Gaurav Rai, Director (CDMA)		
	Break	**16:00 – 16:15**	
Session 5 (Day 3)	Experience sharing (WHO RO & CO)	16:15 – 17:00	
	Ms. DivyaYanamadala, Director		
Session 6 (Day 3)	Experience sharing- Audit of WHO Entity-(UNITAID)	17:00 – 17:45	
	Mr. VirenderKulharia, Sr. DAG		
15th September, 2022			
Session 1 (Day 4)	Experience sharing- (Financial Audit of WHO)	09:30 – 11:15	
	Mr. K S Gopinath Narayan, PAG		

	Break	**11:15 – 11:30**	
Session 2 (Day 4)	Understanding & Steering GSM(ERP System of WHO)	11:30 – 13:00	
	(WHO GSC Team, Kuala Lumpur)		
	Lunch Break	**13:00 – 14:00**	
Session 3 (Day 4)	WHO Euro Regional Office	14:00 – 15:00	10:30-11:30 (Copenhagen)
	Team from WHO Euro RO, Copenhagen Presenter – Neelima Rozario (finance officer)		
	Break	**15:00 -15:15**	
Session 4 (Day 4)	WHO Country Office, Moldova	15:15 – 16:15	12:45-13:45 (Moldova)
	Team from WHO CO, Moldova *Iuliana Garam garami@who.int , Svetlana Golan golans@who.int*		
	Break	**16:15 – 16:30**	
Session 5 (Day 4)	Experience sharing- [Audit of WHO Entity (UNAIDS) & IPU)	16:30 – 17:45	
	Mr. B D Parmar, PAG		
	16thSeptember, 2022		
Session 1 (Day 5)	Refresher course on application of IDEA and Excel for data analysis	09:15 – 11:15	
	Mr. M P Hemantha Kumar, Sr.AO, RTI Chennai		
	Break	**11:15 – 11:30**	
Session 2 (Day 5)	Refresher course on application of IDEA and Excel for data analysis	11:30 – 12:30	
	Mr. M P Hemantha Kumar, Sr.AO, RTI Chennai		
Session 3 (Day 5)	**Knowledge Transfer, (Sharing of Working papers of previous audits, Key Documents) andLogistics**	12:30 – 13:00	
	(IR Division)		
	Lunch Break	**13:00 – 14:00**	
Session 4 (Day 5)	Biennium Budget and Expenditure Analysis, Financing & Resource Planning	14:00 – 15:00	10:30 – 11:30 (Geneva)
	Mr. John Ewart MacKenzie, Budget & Finance Officer Mr. Bernard Tomas, Unit Head, Transformation Implementation and Change Unit, Programme and Resource Planning, WHO		
	Break	**15:00 -15:15**	
Session 5 (Day 5)	Results Framework and Impact Framework of WHO, Performance Assessment	15:15 – 16:15	11:45 – 12:45 (Geneva)
	Mr. Bernard Tomas, Unit Head, Transformation Implementation and Change Unit, Programme and Resource Planning, WHO		
	Break	**16:15 – 16:30**	
Session 6 (Day 5)	**Valediction- Presentations by Audit Teams to DAI (HR & IR) on Key Audit Areas (Team Nos. 1, 2, 3, 4, 5, 6,7)**	16:30 – 17:30	