

APPENDICES

Appendix-1.1

(Refer Paragraph 1.4)

Statement showing functional responsibilities for implementation of MGNREGS in state

Level	Authority responsible for implementation of the Scheme	Functions and responsibilities
State level	State Employment Guarantee Council	Advising the State Government regarding implementation of the Scheme, determining the preferred works, reviewing the monitoring and redressal mechanism from time to time and preparation of annual report to be laid before the State Legislature.
	State Rural Employment Guarantee Commissioner	Overall supervision and monitoring of the implementation of the Scheme in the State and to empanel reputed agencies to carry out impact assessment of the Scheme.
District level	Zila Parishad	• Principal authority for planning and review of implementation of the Scheme, approving District/ Block Rural Employment Guarantee Scheme plans. • Finalizing and approving Block-wise shelf of projects. • Executing its own proposals and proposals received from the other line departments. • Overall supervision and monitoring of implementation of the Act.
	District Programme Coordinator	• Assist the District Panchayat in discharging its functions. • Consolidation of plans prepared by Block Panchayats for inclusion in shelf of projects. • According approval and coordinating with and supervising the performance of Programme Officers. • Conducting periodic inspection of works in progress.
Block level	Panchayat Samiti	Planning at the Block level and prioritizing the works and monitoring the implementation.
	Programme Officer	• Scrutinizing the proposals submitted by Gram Panchayats for technical feasibility. Matching employment opportunities with the demand for work at the Block level. • Ensuring (i) execution of works as scheduled, (ii) payment of wages to labourers engaged and (iii) social audits.
Village level	Gram Panchayat	Planning of works, registering households, issuing Job cards, allocating employment and implementation of the Scheme and conducting social audit.
Line Department and other	Line Departments- Forest, irrigation etc. Non-Government Organisations	• To give technical support for preparation of estimates, measurement, supervisions of executed works. • Execution of works etc.

Appendix-1.2

(Refer Paragraph 1.7)

Statement showing Details of selected Districts, Panchayat Samitis and Gram Panchayats

Name of District	Name of Panchayat Samitis	Name of selected Gram Panchayat
Banswara	Sajjangerh (Lower Stratum)	Goda
		Mahudi
		Dungra Kalan
		Maska Mahudi
	Ghatol (Upper Stratum)	Goliyawada
		Bhoyar
		Jagpura
		Chirawala Gada
Kota	Ladpura (Lower Stratum)	Dolya
		Mandana
		Kasar
		Rangpur
	Sangod (Upper Stratum)	Kishanpura
		Bhasyahedi
		Shyampura
		Kanwas
Chittorgarh	Badi Sadri (Lower Stratum)	Kachumara
		Khermaliya
		Keeratpura
		Munjwa
	Kapasana (Upper Stratum)	Chakuda
		Chhapri
		Mungana
		Roliya
Nagaur	Ladanu (Lower Stratum)	Balsamand
		Dhingsari
		Mangalpura
		Tanwra
	Makrana (Upper Stratum)	Dobdikan
		Jusri
		Safed badi
		Sarnavda
Jaisalmer	Sam (Upper Stratum)	Sagro Ki Basti
		Kotdi
		Lunar
		Sipla
	Fathegarh (Lower Stratum)	Toga
		Mandai
		Fathegarh
		Uttam nagar

Appendix-2.1

(Refer paragraph 2.2)

Priority of works not decided in Annual Work Plans of GPs

Name of District	Name of PS	Name of GP	Year of AWP in which priority of works were not decided
Banswara	Sajjangarh	Goda	2022-23, 2023-24
		Dungrakalan	2020-21, 2021-22
		Mahudi	2020-21
		Maska mahudi	2022-23
	Ghatol	Goliyawada	2021-22, 2022-23
Chittorgarh	Badisadri	Kiratpura	2020-21, 2022-23, 2023-24
Jaisalmer	Sam	Sipla	2021-22, 2022-23
		Kotadi	2022-23, 2023-24
		Sagro ki basti	2021-22, 2022-23, 2023-24
Kota	Ladpura	Doliya	2019-20, 2020-21, 2021-22
		Rangpur	2021-22
		Kasar	2020-21, 2021-22, 2023-24
	Sangod	Kishanpura	2022-23
		Bashyahedi	2021-22, 2022-23
		Kanwas	2021-22, 2022-23
Nagaur	Makrana	Safed Badi	2019-20, 2020-21, 2021-22, 2022-23, 2023-24

Appendix-2.2

(Refer paragraph 2.6)

Details of training programmes held at state level

S. No.	Year	Course	Subject	Stakeholders	Number of Trainees proposed	Number of Trainees attended
1	2019-20 (04.10.2019)	Course-II	INRM plan preparation	Nodal officer (Engineer) Computer operator	66	66
2	2022-23 (28.07.2022)	Course-I	Cost of model estimate, Design, utilization and Quality	1. Superintendent Engineer/ Executive Engineer /Assistant Engineer 2. Development Officer 3. Village Development Officer 4. Junior Technical Assistant	80	90
3	2022-23 (29.07.2022)	Course-I	Cost of model estimate, Design, utilization and Quality	1. Superintendent Engineer/ Executive Engineer /Assistant Engineer 2. Development Officer 3. Village Development Officer 4. Junior Technical Assistant	80	81
4	2022-23 (30.07.2022)	Course-I	Cost of model estimate, Design, utilization and Quality	1. Superintendent Engineer/ Executive Engineer /Assistant Engineer 2. Development Officer 3. Village Development Officer 4. Junior Technical Assistant	80	105
5	2022-23 (17.11.2022)	Course-I	Amrit sarovar, Nutri garden and Success stories of excellent works	IEEC Coordinator	33	28
6	2022-23 (09.12.2022)	Course-III	Discussion with civil society groups to execute CMREGS scheme	Civil society group	26	21

S. No.	Year	Course	Subject	Stakeholders	Number of Trainees proposed	Number of Trainees attended
7	2022-23 (16.12.2022)	CLASS-II	NREGA software technical points	MIS manager working at District and Block level	80	64
8	2022-23 (13-15.03.2023)	GIS	GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	Two employee from every district working relating to GIS	17	17
9	2022-23 (16-18.03.2023)	GIS	GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	Two employee from every district working relating to GIS	16	16
10	2023-24 (24.05.2023)	CLASS-I	Planting under <i>Vrikshmala</i> river bank conservation	EXen/Technical officer	66	21
11	2023-24 (04-06/07/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Jaipur PS-22 From every PS-JTA/MIS/DEO	44	36
12	2023-24 (10-12/07/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Udaipur PS-20 From every PS-JTA/MIS/DEO	40	37
13	2023-24 (13-15/07/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Barmer PS-21 From every PS-JTA/MIS/DEO	42	40
14	2023-24 (17-19/07/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Jodhpur PS-21 From every PS-JTA/MIS/DEO	42	42

S. No.	Year	Course	Subject	Stakeholders	Number of Trainees proposed	Number of Trainees attended
15	2023-24 (20-22/07/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Bundi PS-05 District -Pratapgarh PS-08 District-Churu PS-07 Total PS-20 From every PS-JTA/MIS/DEO	40	39
16	2023-24 (24-26/07/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Jalawar PS-08 District-Sikar PS-12 Total PS-20 From every PS-JTA/MIS/DEO	40	40
17	2023-24 (27-29/07/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -karouli PS-08 District-Tonk PS-07 District-Kota-05 Total PS-20 From every PS-JTA/MIS/DEO	40	37
18	2023-24 (31-07/2023-02/08/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara (by NIRD)	District -Pali PS-10 District-Dungarpur PS-10 Total PS-20 From every PS-JTA/MIS/DEO	40	36
19	2023-24 (03-05/08/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Ajmer PS-11 District-Ganganagar PS-09 Total PS-20 From every PS-JTA/MIS/DEO	40	40
20	2023-24 (10-12/08/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Nagour PS-15 District-Sirohi PS-05 Total PS-20 From every PS-JTA/MIS/DEO	40	35

S. No.	Year	Course	Subject	Stakeholders	Number of Trainees proposed	Number of Trainees attended
21	2023-24 (17-19/08/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Bhilwara PS-14 District-Dhaulpur PS-06 Total PS-20 From every PS-JTA/MIS/DEO	40	37
22	2023-24 (21-23/08/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Dausa PS-11 District-Bikaner PS-09 Total PS-20 From every PS-JTA/MIS/DEO	40	38
23	2023-24 (24-26/08/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Bharatpur PS-12 District-Bara PS-08 Total PS-20 From every PS-JTA/MIS/DEO	40	38
24	2023-24 (04-06/09/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Jhunjhunu PS-11 District-Rajasmad PS-08 Total PS-19 From every PS-JTA/MIS/DEO	38	38
25	2023-24 (11-13/09/2023)	GIS	Training programme on “GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Jalore PS-10 District-Banswara PS-11 Total PS-21 From every PS-JTA/MIS/DEO	42	40
26	2023-24 (14/09/2023)	CLASS-I	NMMS, SECURE, eMAP and Geo MGNREGA and Innovative work	Executive Engineer-33 Assistant Engineer-33 MIS manager-33	99	82

S. No.	Year	Course	Subject	Stakeholders	Number of Trainees proposed	Number of Trainees attended
27	2023-24 (14-16/09/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Alwar PS-16 From every PS-JTA/MIS/DEO	32	30
28	2023-24 (18-20/09/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District -Chitorgarh PS-11 District-Jaisalmer PS-07 Total PS-18 From every PS-JTA/MIS/DEO	36	35
29	2023-24 (21-23/09/2023)	GIS	Training programme on "GIS based planning and monitoring of MGNREGA at GP level yuktdhara(by NIRD)	District - Swaimadhopur PS-07 District-Hanumangarh District level engineer and MIS-06 Total PS-14 From every PS-JTA/MIS/DEO	34	32
30	2023-24 (05/10/2023)	CLASS-II	Timely payment and UC/CC	District level Accountant	33	29
31	2023-24 (08-10/01/2024)	CLASS-I	Mahatma Gandhi Nregs for Inclusive development (by NIRD)	CEO Dausa/Sikar	2	2
32	2023-24 (09/02/2024)	CLASS-II	Timely payment and UC/CC	Accounts Officer EGS	33	31
33	2023-24 (12/02/2024)	CLASS-II	Workshop on MIS under MGNREGA	MIS Manager	33	30
34	2023-24 (24/02/2024)	CLASS-II	Online receipt dispatch and E-file	Employees of NREGA HQs	50	46
35	2023-24 (27/02/2024)	CLASS-I	ADPC CUM CEO workshop (Innovation)	ADPC and CEO	12	10
36	2023-24 (12.03.2024)	CLASS-I	New work module, approved work mapping and e-work file - workshop	Officers of Jaipur NREGA HQ	3	3
					1519	1412

(Source: Data provided by Commissioner, EGS, Rajasthan)

Appendix 2.3

(Refer paragraph 2.8)

Details of Component wise receipt as well as expenditure

(₹ in crore)

Year	Opening Balance	Receipts from Govts					Misc. Receipt	Total fund Available	Expenditure incurred					Total Expenditure incurred	Closing Balance	Percentage of utilisation
		Material		Wages	Admin	Total			Material		Wages	Admin	Misc expenditure			
		CS	SS						CS	SS						
1	2	3	4	5	6	7 (3+4+5+6)	8	9 (2+7+8)	10	11	12	13	14	15 (10+11+12+13+14)	16 (9-15)	17(15/9*100)
2019-20	227.5	1766.38	588.8	5158.53	342.57	7856.28	20.2	8103.98	952.33	317.44	5158.58	466.11	1.94	6896.4	1207.58	85.10
2020-21	1207.58	685.83	228.61	8096.96	137.17	9148.57	18.25	10374.4	1115.29	371.77	8013.61	517.72	0.41	10018.8	355.6	96.57
2021-22	355.6	1812.44	750	7559.07	280.83	10402.34	29.76	10787.7	1736.07	578.69	7642.41	525.48	12.22	10494.87	292.83	97.29
2022-23	292.83	2572.97	741.8	6867.71	318.42	10500.9	15.15	10808.88	2362.81	787.6	6866.31	316.19	320.44	10653.35	155.53	98.56
2023-24	155.53	1948.21	649.41	6583.18	233.34	9414.14	6.87	9576.54	1365.13*	455.04*	6571.39	102.20	24.93	8518.69	1057.85	88.95
Total		8785.83	2958.62	34265.45	1312.33	47322.23	90.23		7521.63	2510.54	34252.3	1927.7	359.94	46582.11		93.29

(Source: Annual Accounts and the information provided by the department)

* Bifurcation of expenditure on material components for GoI and GoR is in the ratio of 75:25 as per the figures mentioned in annual accounts for the year 2023-24.

Appendix 3.1**(Refer paragraph 3.6)****Unemployment allowance to be paid in test checked 32 GPs**

S. No.	Name of PS	Number of GPs	No. of workers to which unemployment allowance was to be paid	Amount of unemployment allowance to be paid (₹ in lakh)
1.	Sajjanganrh	2	1096	14.93
2.	Ghatol	4	899	12.17
3.	Ladpura	2	9	0.1
4.	Sangod	3	278	3.17
5.	Sam	3	1804	23.47
6	Fategarh	2	835	11.61
7	Badisadri	4	415	5.18
8	Kapasan	4	42	0.61
9	Makarana	4	555	7.73
10	Ladnu	4	93	1.29
Total		32	6026	80.26

Appendix 4.1

(Refer paragraph 4.1)

Status of execution of works in selected Districts

(₹ in crore)

District	Year	New works approved	No. of works completed	Expenditure incurred on completed works	No. of incomplete works	Expenditure incurred on incomplete works	No. of works not started
Banswara	2019-20	51368	50731	246.79	449	17.67	188
	2020-21	37538	34441	469.41	2355	113.31	742
	2021-22	52808	39318	575.48	10446	272.32	3044
	2022-23	15933	3745	1655.60	10385	210.33	1803
	2023-24	5167	844	34.23	3088	96.76	1235
	Total	162814	129079	2981.51	26723	710.39	7012
Chittorgarh	2019-20	8972	8437	11.79	297	8.70	238
	2020-21	7836	6407	177.74	966	29.62	463
	2021-22	11825	9672	131.16	918	41.56	1235
	2022-23	2886	948	72.45	1379	60.35	559
	2023-24	2156	252	26.54	1532	79.35	372
	Total	33675	25716	419.68	5092	219.58	2867
Jaisalmer	2019-20	7852	7519	41.28	197	3.88	136
	2020-21	10394	9791	165.49	495	23.91	108
	2021-22	22541	19092	293.90	2667	95.18	782
	2022-23	5911	1885	162.12	3543	120.34	483
	2023-24	6156	339	34.48	5089	145.69	728
	Total	52854	38626	697.27	11991	389.00	2237
Kota	2019-20	6527	6296	54.65	173	4.54	58
	2020-21	3707	3182	79.52	285	11.89	240
	2021-22	10475	9228	92.14	750	24.66	497
	2022-23	2594	1035	51.16	1292	42.80	267
	2023-24	2695	487	30.24	1881	64.29	327
	Total	25998	20228	307.71	4381	148.18	1389
Nagaur	2019-20	12168	11388	277.40	402	36.76	378
	2020-21	16388	13741	808.81	1143	52.12	1504
	2021-22	25193	19372	1012.26	3631	229.29	2190
	2022-23	5287	2317	271.22	2119	207.71	851
	2023-24	8090	408	79.18	6921	479.07	761
	Total	67126	47226	2448.87	14216	1004.95	5684
	Grand Total	342467	260875	6855.04	62403	2472.10	19189

Appendix 4.2**(Refer Paragraph 4.4.1)****Details of construction of Gram Panchayat buildings****(₹ in lakh)**

S. No.	Name of Block	No. of GP building sanctioned	Sanctioned Amount	Works completed		Works incomplete/Not Started	
				No. of works	Expenditure incurred	No. of works	Expenditure incurred
1.	Chottisarvan	2	91.48	2	91.48	0	00
2.	Gaddi	7	327.82	6	261.36	1	4.92
3.	Ghatol	12	548.88	12	484.84	0	00
4.	Arthuna	4	182.96	3	121.21	1	11.44
5.	Gangadtalai	6	274.44	5	228.70	1	29.73
6.	Bagidora	7	320.18	6	274.44	1	29.73
7.	Anandpuri	5	228.7	5	228.7	0	00
8.	Kushalgarh	13	600.56	12	472.69	1	2.29
9.	Sajjangarh	5	234.64	1	45.74	4	93.56
10.	Banswara	6	274.48	6	274.48	0	00
11.	Talwara	6	278.66	3	121.24	3	44.51
12.	Jaisalmer	7	274.53	7	274.53	0	00
13	Nachana	5	175.00	5	175.00	0	00
14	Mohangarh	6	210.00	6	210.00	0	00
15	Sam	15	559.95	9	327.47	6	197.48
16	Fathegarh	11	385.00	10	350.00	1	00
17	Saankada	8	289.08	06	212.20	2	25.00
18	Bhaniyana	14	507.98	12	427.98	2	07.00
Total		139	5764.34	116	4582.06	23	445.66

Appendix-4.3

(Refer Paragraph 4.5)

Expenditure incurred on agricultural and allied works in selected districts

(₹ in lakh)

District	Financial Year	Total Expenditure	Total expenditure on Agriculture & Agriculture Allied Works	Percentage
Banswara	2019-20	34211.85	17767.94	51.94
	2020-21	46979.17	22100.02	47.04
	2021-22	64575.45	29709.36	46.01
	2022-23	52804.97	28377.77	53.74
	2023-24	58148.57	35533.17	61.11
Chittorgarh	2019-20	10281.14	5204.26	50.62
	2020-21	18036.24	9452.00	52.41
	2021-22	17151.95	7967.36	46.45
	2022-23	17590.25	7513.50	42.71
	2023-24	15001.55	8355.24	55.70
Jaisalmer	2019-20	18726.75	5466.55	29.19
	2020-21	15769.00	4149.81	26.32
	2021-22	27740.62	7092.44	25.57
	2022-23	26570.17	6503.76	24.48
	2023-24	39636.73	8209.51	20.71
Kota	2019-20	8582.31	3001.14	34.97
	2020-21	10600.61	4270.04	40.28
	2021-22	8685.40	3669.49	42.25
	2022-23	10127.26	3777.78	37.30
	2023-24	9596.06	3620.91	37.73
Nagaur	2019-20	44939.81	18689.27	41.59
	2020-21	65783.50	26158.75	39.76
	2021-22	100522.55	32845.8	32.68
	2022-23	66017.04	24173.94	36.62
	2023-24	78598.24	22897.90	29.13

Appendix-4.4

(Refer Paragraph 4.8)

Details of works of difference in the period of muster roll and material supply for construction works in selected GPs

S.No.	Name of GP	Name of work	Sanction no. & date	Sanctioned amount (₹ in lakh)	Expenditure (₹ in lakh)	Details of Muster Roll			Details of Bill			Observation
						MR No.	Amount in ₹	Period of MR	Voucher /bill no.	Date of bill	Amount in ₹	
1	Bhoyar (PS-Ghatol, District-Banswara)	(i) Sichai Nali main Road se Homaji/Harda riya ke Khet ki or(12.03.21 / 19.4.24) Work code- 27280001011/ IC/ 112908212013	1439/ 22.10.2020	10.88	10.35 completed	74395	1650	12.03.21 to 26.03.21	450	10.08.21	96652	Invoices for Material (Cement, Bajri and Chunai, Pather and Cracer12mm etc.) were of the dates of 19 th , 24 th , 27 th and 31 st October 2021 while the last muster roll was completed on 15.10.2021.
						74397	2100	12.03.21 to 26.03.21	454	11.08.21	91585	
						36843	22100	13.08.21 to 27.08.21	476	14.08.21	74800	
						36844	18360	13.08.21 to 27.08.21	964	15.10.21	98000	
						36845	11050	13.08.21 to 27.08.21	993	19.10.21	97150	
						36845	11050	13.08.21 to 27.08.21	1014	24.10.21	85650	
						38461	23400	20.08.21 to 11.09.21	1026	27.10.21	29790	
						38461	23400	20.08.21 to 11.09.21	1044	31.10.21	8400	
						38462	21060	20.08.21 to 11.09.21				
						38463	14040	20.08.21 to 11.09.21				
						40880	2340	15.09.21 to 29.09.21				
						40878	23400	15.09.21 to 29.09.21				
						40877	22140	15.09.21 to 29.09.21				
						42564	21930	1.10.21 to 15.10.21				
						42565	21715	1.10.21 to 15.10.21				
						42566	25155	1.10.21 to 15.10.21				
						42567	13975	1.10.21 to 15.10.21				

2.	Chirawala gara (PS- Ghatol, District- Banswara)	(i) CC Sadak nirman jivan/Rajeng ke Ghar se Kastura/Galav a ke Ghar tak Buda (20.09.20/ 23.02.2024) Work code- 2728001018/R C/ 112908291718	42617/27.3 .20	8.98	8.1	43769	15470	20.09.20 to 04.10.20	104	21.12.22	104350	Last muster roll was completed on 12.12.22, however, invoices for material was for the dates of 21 st , 22 nd , and 28 th of December 2022. Invoice for Cement bags worth ₹ 2.76 lakh were for the month of February 2023.
						49409	23600	11.11.22 to 24.11.22	106	22.12.22	103700	
						49410	16400	11.11.22 to 24.11.22	109	24.12.22	60900	
						51886	14520	02.12.22 to 12.12.22	116	28.12.22	57270	
						51887	14960	02.12.22 to 12.12.22	125	14.02.23	45150	
						51888	15180	02.12.22 to 12.12.22	126	16.02.23	276000	
						51889	14740	02.12.22 to 12.12.22	128	19.02.23	23091	
						51890	4840	02.12.22 to 12.12.22				

Appendix-5.1

(Refer Paragraph 5.7)

Work site visits against targets in test checked districts

District	Year	DPC		ADPC		Executive Engineer		AE		JE	
		Target	WS Visited	Target	WS Visited	Target	WS Visited	Target	WS Visited	Target	WS Visited
Banswara	2021-22	120	9	120	73	120	0	120	0	120	0
	2022-23	120	122	120	60	120	42	120	0	120	0
	2023-24	120	28	120	101	120	104	120	0	120	0
Total		360	159	360	234	360	146	360	0	360	0
Chittorgarh	2021-22	120	10	120	33	120	0	120	70	120	0
	2022-23	120	118	120	119	120	80	120	18	120	0
	2023-24	120	55	120	90	120	173	120	0	120	0
Total		360	183	360	242	360	253	360	88	360	0
Jaisalmer	2021-22	120	1	120	77	120	0	120	0	120	0
	2022-23	120	53	120	157	120	9	120	0	120	0
	2023-24	120	6	120	122	120	48	120	0	120	0
Total		360	60	360	356	360	57	360	0	360	0
Kota	2021-22	120	5	120	50	120	0	120	0	120	0
	2022-23	120	90	120	112	120	66	120	0	120	0
	2023-24	120	40	120	95	120	81	120	0	120	0
Total		360	135	360	257	360	147	360	0	360	0
Nagaur	2021-22	120	6	120	86	120	0	120	0	120	0
	2022-23	120	78	120	91	120	59	120	0	120	0
	2023-24	120	48	120	68	120	105	120	0	120	0
Total		360	132	360	245	360	164	360	0	360	0

(Source: Area Officer App data)

Glossary	
ADPC	Additional District Programme Coordinator
BRC	Block Resource Centre
BRP	Block Resource Person
CVO	Chief Vigilance Officer
DPC	District Collector-cum-District Programme Coordinator
DRP	District Resource Person
DQM	District Quality Monitoring
EGS	Employment Guarantee Scheme
FTO	Fund Transfer Order
GKN	Gramin Karya Nirdeshika
GP	Gram Panchayat
GS	Gram Sabha
HH	Household
IEC	Information, Education and Communication
JTA	Junior Technical Assistant
MIS	Management Information System
MWC	Mission Water Conservation
NRM	Natural Resource Management
PMAY	Pradhan Mantri Awaas Yojna
PM-SYM	Pradhan Mantri Shram Yogi Mandhan Yojana
PS	Panchayat Samiti
RDD	Rural Development Department
SEGC	State Employment Guarantee Council
SEGF	State Employment Guarantee Fund
SNA	Single Nodal Account
SRP	State Resource Person
SSAAT	Society for Social Audit Accountability and Transparency
SQM	State Quality Monitor
VMC	Village Monitoring Committee
VRP	Village Resource Person