



Appendices

Appendix 1.1

(Referred to in Para 1.1.2.4, page no.13)

Details showing Sampled Districts, Blocks and Gram Panchayats

Sl. No.	Name of District	Name of Block	Name of Gram Panchayat
1	Garhwa	Garhwa	Mahulia
			Farathia
			Korwadih
			Tildag
		Nagar Untari	Kushdand
			Pipradih
			Haliwantakala
			Chit Bishram
2	Giridih	Giridih	Barahmoriya
			Pindatand
			Bajto
			Khawa
		Suriya	Bagodih
			Chachaki
			Kusumadih
			Kailatand
3	Godda	Poraiyahat	Amuwar Santhali
			Bhataundha
			Dhenukatta
			Banjhi
		Mahagama	Garhi
			Lahathi
			Nayanagar
			Jiyajori
4	Gumla	Gumla	Nawadih
			Amboa
			Katri
			Kaseera
		Basia	Oreya
			Kumhari
			Pantha
			Kaliga
5	East Singhbhum	Ghatshila	Bankatti
			Banki
			Asna
			Barajuri
		Musabani	Forest Block
			Gohla
			Parulia
			Kuilisuta
6	Pakur	Pakur	Udainarainpur
			Narottampur
			Jamsherpur
			Ramchandrapur
		Hiranpur	Torai
			Dangapara
			Bartalla
			Babupur

Appendix 1.2

(Referred to in Para 1.2.2.2, page no 17)

Shortfall in achievement of projected Person days in selected Districts

Year	Total registered households	Person days projected	Person days generated	Shortfall (+)/ Excess(-)	Shortfall/ Excess in percent age
2019-20	12,76,408	1,98,78,693	1,93,63,475	5,15,218	2.59
2020-21	17,18,073	3,60,13,677	3,80,51,934	-20,38,257	-5.66
2021-22	17,90,720	3,83,09,120	3,61,93,291	21,15,829	5.52
2022-23	16,94,247	2,85,27,865	2,76,45,628	8,82,237	3.09
2023-24	18,05,981	3,12,49,384	3,37,29,780	-24,80,396	-7.94

(Source: Information provided by the district level offices)

Appendix 1.3

(Referred to in Para 1.2.4., Page no 18)

Pendency of Rozgar Diwas in the selected Gram Panchayats during 2019-24

Name of District	Name of Block	Name of Panchayat	Rozgar Diwas to be conducted	Rozgar Diwas Conducted	Shortfall	Shortfall Percentage
East Singhbhum	Ghatshila	Asna	260	83	177	68.08
		Bankati	260	98	162	62.31
		Barajuri	260	167	93	35.77
		Banki	260	133	127	48.85
	Musabani	Gohla	260	155	105	40.38
		Parulia	260	168	92	35.38
		Forest Block	260	114	146	56.15
		Kuilisuta	260	166	94	36.15
Giridih	Giridih	Bajto	260	0	260	100.00
		Barahmoriya	260	0	260	100.00
		Khawa	260	25	235	90.38
		Pindatand	260	0	260	100.00
	Suriya	Bagodih	260	41	219	84.23
		Chachaki	260	0	260	100.00
		Kailatand	260	0	260	100.00
		Kusumadih	260	0	260	100.00
Pakur	Hiranpur	Babupur	260	206	54	20.77
		Dangapara	260	205	55	21.15
		Bartalla	260	192	68	26.15
		Torai	260	205	55	21.15
	Pakur	Jamsherpur	260	198	62	23.85
		Narottampur	260	191	69	26.54
		Ramchandrapur	260	198	62	23.85
		Udainarayanpur	260	196	64	24.62
Godda	Mahagama	Garhi	260	59	201	77.31
		Jiyajori	260	41	219	84.23
		Lahathi	260	99	161	61.92
		Nayanagar	260	10	250	96.15

Name of District	Name of Bock	Name of Panchayat	Rozgar Diwas to be conducted	Rozgar Diwas Conducted	Shortfall	Shortfall Percentage
	Poraiyahat	Amuwar Santhali	260	29	231	88.85
		Banjhi	260	27	233	89.62
		Bhataundha	260	110	150	57.69
		Dhenukatta	260	96	164	63.08
Garhwa	Garhwa	Tildag	260	61	199	76.54
		Mahuliya	260	83	177	68.08
		Korwadih	260	60	200	76.92
		Farhathia	260	93	167	64.23
	Nagaruntari	Kushdand	260	94	166	63.85
		Pipardih	260	68	192	73.85
		Haliwantakla	260	57	203	78.08
		Chit Bishram	260	24	236	90.77
Gumla	Gumla	Nawadih	260	0	260	100.00
		Amboa	260	0	260	100.00
		Katri	260	0	260	100.00
		Kaseera	260	0	260	100.00
	Basia	Oreya	260	0	260	100.00
		Kumhari	260	0	260	100.00
		Pantha	260	0	260	100.00
		Kaliga	260	0	260	100.00
Grand Total			12,480	3,752	8,728	69.94

(Source: Information provided by test-checked GPs)

Appendix 1.4

(Referred to in Para 1.3.2, page no 22)

Mismatch in Opening balance and Closing balance of NREGASoft data w.r.t Certified Financial statement for selected districts

(₹ in crore)

District	Year	As per CA Report		As per NREGASoft		Diff	
		OB	CB	OB	CB	OB	CB
East Singhbhum	2019-20	3.07	2.79	3.38	3.52	-0.31	-0.73
	2020-21	2.79	2.92	3.03	3.09	-0.24	-0.17
	2021-22	2.92	2.70	2.91	15.69	0.01	-12.99
	2022-23	2.70	2.59	2.00	2.37	0.70	0.22
	2023-24	2.59	2.52	1.46	1.59	1.13	0.93
Garhwa	2019-20	4.46	3.34	2.58	3.02	1.88	0.32
	2020-21	3.34	2.56	1.94	2.91	1.41	-0.35
	2021-22	2.56	2.81	1.62	35.95	0.94	-33.14
	2022-23	2.81	2.96	-0.57	-0.62	3.38	3.58
	2023-24	2.96	3.18	-1.37	-0.23	4.33	3.41
Giridih	2019-20	2.08	2.27	7.19	7.51	-5.11	-5.24
	2020-21	2.27	1.77	6.99	7.10	-4.72	-5.33
	2021-22	1.77	1.84	6.73	38.89	-4.96	-37.05
	2022-23	1.84	0.89	4.93	5.14	-3.09	-4.25
	2023-24	0.89	1.22	3.84	5.33	-2.95	-4.11
Godda	2019-20	1.15	1.19	-0.26	-0.01	1.41	1.20
	2020-21	1.19	1.06	-0.32	-0.28	1.51	1.34
	2021-22	1.06	0.99	-0.37	13.43	1.43	-12.44
	2022-23	0.99	0.06	-1.06	-0.77	2.05	0.83
	2023-24	0.06	0.32	-1.53	0.31	1.59	0.01
Gumla	2019-20	4.23	4.40	3.31	3.65	0.92	0.75
	2020-21	4.41	2.63	2.86	3.04	1.55	-0.41
	2021-22	2.63	2.93	2.69	18.05	-0.06	-15.12
	2022-23	2.93	2.68	1.81	1.97	1.12	0.71
	2023-24	2.68	2.76	1.17	2.89	1.51	-0.13
Pakur	2019-20	1.62	1.76	5.29	5.40	-3.67	-3.64
	2020-21	1.76	1.30	5.24	5.45	-3.48	-4.15
	2021-22	1.30	1.22	5.15	17.90	-3.85	-16.68
	2022-23	1.22	0.96	4.40	4.56	-3.18	-3.60
	2023-24	0.96	0.78	3.95	4.44	-2.99	-3.66
Grand total		67.24	61.4	78.99	211.29	-11.74	-149.89

(Source: NREGASoft data and Certified Financial Reports)

Appendix 1.5

(Referred to in Para 1.3.2, page no 22)

Mismatch in Expenditure incurred in NREGASoft data w.r.t Certified Financial statement
for selected districts

(₹ in crore)

District	Year	Expenditure as per CA Report			Expenditure As per NREGASoft			Difference		
		Wage	Material	Admin	Wage	Material	Admin	Wage	Material	Admin
East Singhbhum	2019-20	33.49	7.55	2.86	33.35	7.51	2.67	0.14	0.04	0.19
	2020-21	82.47	30.71	3.72	82.43	31.16	3.73	0.04	-0.45	-0.01
	2021-22	74.77	26.66	2.81	64.00	27.26	2.90	10.77	-0.60	-0.09
	2022-23	52.95	21.88	3.05	52.46	22.52	3.68	0.49	-0.64	-0.63
	2023-24	68.82	28.46	3.79	68.95	29.37	4.31	-0.13	-0.91	-0.52
Garhwa	2019-20	86.38	53.65	5.03	86.80	56.87	5.17	-0.42	-3.22	-0.14
	2020-21	171.51	77.46	5.54	171.47	77.49	5.13	0.04	-0.03	0.41
	2021-22	228.28	87.81	5.21	199.74	87.09	5.50	28.54	0.72	-0.29
	2022-23	182.07	34.83	6.54	181.02	34.96	6.59	1.05	-0.13	-0.05
	2023-24	261.01	65.76	7.02	260.95	65.76	7.16	0.06	0.00	-0.14
Giridih	2019-20	104.92	51.99	5.81	104.92	54.16	6.02	0.00	-2.17	-0.21
	2020-21	201.70	62.88	5.60	219.48	66.99	5.48	-17.78	-4.11	0.12
	2021-22	225.40	49.51	57.73	204.34	52.97	6.28	21.06	-3.46	51.45
	2022-23	195.56	39.17	9.00	210.24	42.41	9.01	-14.68	-3.24	-0.01
	2023-24	257.87	65.03	8.42	257.80	62.36	7.88	0.07	2.67	0.54
Godda	2019-20	42.96	25.08	2.99	43.24	25.96	3.02	-0.28	-0.88	-0.03
	2020-21	114.49	40.27	3.95	114.49	40.92	3.24	0.00	-0.65	0.71
	2021-22	96.25	42.28	3.06	84.49	43.02	2.93	11.76	-0.74	0.13
	2022-23	83.33	23.08	4.41	83.22	24.38	4.37	0.11	-1.30	0.04
	2023-24	110.61	54.85	4.40	110.57	55.84	4.20	0.04	-0.99	0.20
Gumla	2019-20	37.28	21.53	3.88	37.29	21.52	3.66	-0.01	0.01	0.22
	2020-21	32.94	80.71	4.15	80.45	33.02	3.59	-47.51	47.69	0.56
	2021-22	86.42	37.38	2.53	72.04	37.64	3.23	14.38	-0.26	-0.70
	2022-23	72.03	26.70	3.71	71.23	26.70	3.92	0.80	0.00	-0.21
	2023-24	96.16	41.82	4.22	92.83	43.52	4.13	3.33	-1.70	0.09
Pakur	2019-20	24.10	8.49	1.84	24.00	8.49	1.87	0.10	0.00	-0.03
	2020-21	66.08	24.02	1.68	65.92	24.02	1.72	0.16	0.00	-0.04
	2021-22	76.15	32.13	2.11	65.71	32.15	1.95	10.44	-0.02	0.16
	2022-23	62.71	25.15	3.27	60.98	25.13	3.11	1.73	0.02	0.16
	2023-24	77.70	29.78	3.36	77.70	29.80	3.34	0.00	-0.02	0.02
Grand total		3,306.41	1,216.62	181.69	3,282.11	1,190.99	129.79	24.3	25.63	51.90

(Source: NREGASoft data and Certified Financial Reports)

Appendix 1.6*(Refer to as in Para 1.3.4, Page no.23)***Pending Liabilities of test-checked Districts for the period 2019-24***(₹ in lakh)*

Name of District	Unskilled wages	Semi skilled wages/ skilled wages	Materials	Tax	Total
East Singhbhum	900.01	21.39	388.50	37.57	1,347.47
Garhwa	3,121.07	63.25	2,381.10	47.34	5,612.76
Giridih	2,893.92	128.65	4,800.09	213.69	8,036.35
Godda	1,187.99	88.20	1,746.31	38.15	3,060.65
Gumla	1,387.21	17.62	437.22	31.06	1,873.11
Pakur	1,118.59	34.42	717.04	57.78	1,927.83
Grand Total	10,608.79	353.53	10,470.26	425.59	21,858.17

*(Source: NREGASoft data)***Appendix 1.7***(Referred to in Para 1.3.4.1, Page no 24)***Status of transactions rejected and regenerated***(₹ in lakh)*

Year	Total Rejected Transaction		Transactions Pending for Regeneration		Rejected transactions Successfully regenerated and payment made		Transactions Regenerated but pending for payment at Bank level	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
2019-20	1,72,296	1,896.58	91	0.98	1,46,754	1,600.76	25,451	294.84
2020-21	2,62,192	3,109.95	397	4.52	2,29,341	2,707.41	32,477	398.02
2021-22	15,07,279	13,821.74	771	9.99	12,26,957	12,441.68	2,79,574	1,370.08
2022-23	21,30,410	3,085.32	470	5.66	16,79,179	2,335.79	4,50,761	743.86
2023-24	1,73,104	1,195.04	670	8.78	1,03,064	705.96	69,370	480.30
Total	42,45,281	23,108.63	2,399	29.93	33,85,295	19,791.60	8,57,633	3,287.10

(Source: NREGASoft data)

Appendix 1.8

(Refer to in Para 1.3.5, page no 24)

Details of Pending compensation for delayed payments of workers in selected schemes

Name of District	Name of Block	Name of G.P	Up to 30 days		31 to 90 days		91 to 180 days		more than 180 days			
			No. of MR	Amount to be paid	No. of MR	Amount to be paid	No. of MR	Amount to be paid	No. of MR	Amount to be paid		
East Singhbhum	Ghatshila	Asna	49	1,746	13	1,496	7	1,479	0	0		
		Bankati	95	5,164	20	5,301	1	660	1	334		
		Banki	58	2,604	19	1,817	6	2,663	2	816		
		Barajuri	59	3,401	22	3,315	7	3,690	0	0		
	Musabani	Forest Block	60	1,331	22	2,078	4	182	2	1,189		
		Gohla	107	2,408	25	2,260	1	129	0	0		
		Kuilisuta	53	2,344	8	1,103	3	765	0	0		
Garhwa	Garhwa	Parulia	89	3,586	25	2,787	15	9,553	2	2,788		
		Farathia	70	8,429	46	12,597	5	6,355	10	23,083		
		Korwadih	100	9,790	22	11,353	2	2,243	3	8,150		
		Mahulia	45	4,357	16	8,053	0	0	0	0		
	Nagar Untari	Tildag	52	4,855	53	17,004	0	0	1	1,909		
		Chit Bishram	51	3,443	22	4,939	5	6,344	0	0		
		Haliwant Kala	45	2,942	15	4,608	2	2,986	0	0		
		Kushdand	41	3,333	35	7,025	1	175	0	0		
		Pipardih	36	2,709	24	5,020	3	1,701	0	0		
		Giridih	Giridih	Bajto	67	3,001	35	5,705	3	185	3	1,828
Brahmoriya	23			1,026	13	1,764	0	0	0	0		
Khawa	36			2,383	15	2,815	4	2322	0	0		
Pindatand	61			3,748	51	12,085	8	4833	3	2,145		
Suriya	Bagodih		48	2,426	14	1,768	1	761	1	722		
	Chachaki		56	2,674	19	4,411	1	435	0	0		
	Kailatand		47	3,490	31	6,873	1	79	5	7,861		
	Kusumadih		47	2,616	32	9,898	2	1064	2	1,629		
	Godda		Mahagama	Garhi	36	3,044	5	783	1	416	0	0
				Jiyajori	9	587	10	1,961	0	0	0	0
Lahathi		62		4,316	18	4,522	0	0	2	624		
Nayanagar		24		1,855	21	6,282	0	0	2	2,226		
Poraiyahat	Amuwar Santhali	6	469	9	2,142	0	0	0	0			
	Banjhi	21	1,848	14	6,212	2	1,379	0	0			
	Bhataundha	57	8,289	14	6,753	0	0	0	0			
	Dhenukatta	21	2,271	17	6,521	4	3,024	1	167			
Gumla	Basia	Kaliga	45	1,922	45	7,471	13	13,717	2	2,075		
		Kumhari	56	3,008	23	5,822	1	54	13	23,926		
		Oreya	43	2,141	31	2,894	1	12	2	720		
		Pantha	75	1,733	37	2,475	3	405	2	1,398		
	Gumla	Amboa	143	5,626	42	3,379	7	1,216	6	4,234		
		Nawadih	118	4,240	34	3,288	13	1,954	9	2,464		
		Kaseera	125	5,432	27	3,114	10	4,711	24	30,104		
Pakur	Hiranpur	Katri	146	4,367	41	5,689	20	6,783	19	12,523		
		Babupur	38	2,182	14	1,846	19	10,656	18	19,165		
		Dangapara	30	2,725	8	1,788	4	2,261	2	1,150		
		Bartala	31	1,767	15	4,562	2	801	2	1,434		
	Pakur	Torai	34	2,254	14	2,866	1	220	26	34,292		
		Jamsherpur	49	3,806	29	4,547	19	11,621	9	1,669		
		Narottampur	52	5,387	28	8,336	11	5,757	4	4,315		
		Ramchandrapur	43	4,736	43	13,957	0	0	0	0		
	Udaynarayanpur	49	3,951	38	8,093	25	13,617	2	2,536			
	Total		2,708	1,61,762	1,174	2,51,378	238	1,27,208	180	1,97,476		

Appendix 1.9

(Referred to in Para 1.3.8, Page no 26)

Details of Inadmissible amount of Administrative Expenditure

Year	District	Head of Expenditure	Amount (₹)
2019-20	Giridih	Salary	3,18,826
	Gumla	Salary	3,99,277
		Repairing of Vehicles	21,386
	Pakur	Salary	71,013
2020-21	Giridih	Salary	3,30,394
	Gumla	Salary	3,37,191
		Repairing of Vehicles	22,000
		Purchase of Village information board	4,31,390
	Pakur	Salary	1,42,793
		Repairing of Vehicles	17,205
2021-22	Giridih	Salary	3,30,758
	Gumla	Salary	5,13,444
		Repairing of Vehicles	2,49,802
	Pakur	Salary	17,012
		Repairing of Vehicles	59,304
Total			32,61,795

(Source: NREGASoft data)

Appendix 1.10

(Referred to in Para 1.4.4, page no 31)

Payment detail of Muster Roll after Completion of Work

Name of GPs	Work Code	Year	Date of Completion of Work as per MB	No. of Muster Roll use	Last date of MR used	Amount involved
Bankati	3410003010/IF/7080901407709	2020-21	05-06-2021	15	17-02-2022	21188
Bankati	3410003010/IF/7080902189586	2022-23	30-06-2023	1	03-08-2023	2867
Bankati	3410003010/IF/7080902369165	2022-23	14-02-2023	4	01-06-2023	10944
Banki	3410003015/IF/7080901321317	2019-20	02-10-2019	6	20-10-2019	47196
Banki	3410003015/IF/7080901313932	2020-21	25-03-2021	1	30-03-2021	9700
Gohla	3410005010/AV/7080901167131	2020-21	23-02-2021	3	22-03-2021	13856
Gohla	3410005010/IF/GIS/24360	2021-22	15-10-2022	4	04-11-2022	11077
Parulia	3410005006/IC/7080901189831	2021-22	25-06-2022	2	26-06-2022	5395
Pindatand	3419012031/IF/7080901409751	2020-21	10-07-2023	13	20-11-2023	174930
Bagodih	3419001009/IF/7080901493938	2020-21	30-11-2020	8	31-12-2020	57812
Kusumadih	3419001029/IF/7080901414465	2019-20	20-07-2020	4	20-09-2020	10864
Chit Bishram	3407013005/RC/7080901080059	2020-21	29-12-2020	12	23-03-2021	116400
Amboa	3403006002/IF/7080901918106	2021-22	21-01-2023	7	08-08-2023	7872
Babupur	3414002001/IF/7080902257002	2022-23	16-08-2022	3	20-11-2022	11148
Babupur	3414002001/IF/7080901521118	2022-23	02-03-2021	5	15-03-2021	40352
Bartalla	3414002003/IF/7080902123925	2021-22	05-02-2022	2	15-02-2022	10800
Bartalla	3414002003/IF/7080902032423	2021-22	10-02-2022	1	12-02-2022	8550
Bartalla	3414002003/IF/7080902292731	2022-23	20-02-2023	6	17-03-2023	50481
Dangapara	3414002004/IF/7080901528111	2020-21	02-02-2021	7	17-04-2021	59136
Dangapara	3414002004/IC/7080901195589	2022-23	09-12-2021	8	22-11-2022	59961
Dangapara	3414002004/IF/7080901511457	2020-21	02-02-2021	13	01-06-2021	125478
Torai	3414002013/IF/7080902659113	2020-21	14-03-2021	12	31-03-2021	77600
Torai	3414001011/IC/9010259353	2023-24	09-06-2024	14	23-12-2024	139536
Jamsherpur	3414001011/IF/7080902077585	2020-21	15-11-2020	8	18-01-2021	69646
Jamsherpur	3414001011/IF/7080901397498	2020-21	02-12-2020	9	01-02-2021	76436
Total Amount						1219225

Appendix 1.11

(Referred to in Para 1.4.4, page no 31)

Material purchase after completion of works

Name of GPs	Work Code	Year	Date of voucher	Date of Completion	No. of Vrs	Amount (in ₹)
Barajuri	3410003003/IC/7080901190060	2021-22	01.02.2023	26.12.2022	2	3,92,372
	3410003003/IC/7080901200137	2023-24	21.12.2023	22.09.2023	1	1,61,933
Gohla	3410005010/AV/7080901167131	2020-21	23.02.2021	23.02.2021	2	1,88,239
	3410005010/IF/GIS/24360	2021-22	30.10.2022 02.11.2022	15.10.2022	2	1,62,604
Chit Bishram	3407013005/RC/7080901080059	2020-21	06.03.2021	29.12.2020	1	96,958
Kushdand	3407013011/IF/7080901285337	2019-20	22.02.2020	05.08.2019	1	47,620
Amboa	3403006002/IF/7080901918106	2021-22	08.02.2023	21.01.2023	1	1,09,411
Torai	3414002013/IF/7080901506356	2020-21	05.05.2021	17.03.2021	1	75,833
	3414002013/IF/7080901506354	2020-21	02.07.2021	28.03.2021	1	55,805
Jamsherpur	70809010259353	2020-21	10.12.2020	15.11.2020	1	2,500
	7080901397498	2020-21	04.01.2021	02.12.2020	1	1,900
Total					14	12,95,175

Appendix 1.12

(Referred to in Para 1.4.7, Page no 35)

Status of works approved in selected Gram Panchayats during 2019-24

Name of District	Name of Block	Works to be executed as per approved Annual Plan in selected GPs	No. of works completed	No. of incomplete/ ongoing works	No. of works not started/
East singhbhum	Ghatshila	5,524	3,352	612	641
	Musabani	4,531	2,997	587	614
Garhwa	Garhwa	11,760	9,265	613	1,533
	Nagaruntari	7,649	4,423	676	2,119
Giridih	Giridih	6,689	3,037	1,623	1,054
	Suriya	4,121	2,397	671	356
Godda	Mahagama	2,646	1,461	327	785
	Poraiyahat	3,259	2,197	445	530
Gumla	Basia	3,260	1,598	805	727
	Gumla	5,027	2,265	1,364	1,126
Pakur	Hiranpur	4,526	3,258	777	491
	Pakur	2,284	1,151	561	572
Total		61,276	37,401	9,061	10,548

(Source: Information provided by the test-checked GPs)

Appendix 1.13

(Referred to in Para 1.4.8.1, Page no 39)

Statement of expenditure on 31 sampled plantation schemes in test checked GPs of Gumla district

Year	No. of Schemes physically visited	As per estimates (in ₹)				Expenditure on physically visited plantation schemes (in ₹)			
		Mandays	Wages (in ₹)	Materials	Total Amount (in ₹)	Mandays	Wages (in ₹)	Materials (in ₹)	Total Amount (in ₹)
Advance Work									
2019-20	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020-21	13	326.24	63,290.56	7,119.00	70,409.56	326.24	8,22,777.28	0.00	8,22,777.28
2021-22	2	326.24	73,404.00	7,119.00	80,523.00	326.24	1,46,808.00	0.00	1,46,808.00
2022-23	3	326.24	77,318.88	7,119.00	84,437.88	326.24	2,31,956.64	0.00	2,31,956.64
2023-24	13	326.24	83,191.20	7,119.00	90,310.20	326.24	10,81,485.60	0.00	10,81,485.60
Sub Total	31	1,304.96	2,97,204.64	28,476.00	3,25,680.64	1,304.96	22,83,027.52	0.00	22,83,027.52
Completion Work									
2020-21	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021-22	13	18.00	3,492.00	15,120.00	18,612.00	18.00	45,396.00	1,06,201.00	1,51,597.00
2022-23	2	18.00	4,050.00	15,120.00	19,170.00	18.00	8,100.00	6,408.00	14,508.00
2023-24	3	18.00	4,266.00	15,120.00	19,386.00	18.00	12,798.00	20,231.00	33,029.00
2024-25	13	18.00	4,590.00	15,120.00	19,710.00	18.00	59,670.00	1,35,037.00	1,94,707.00
Sub Total	31	72.00	16,398.00	60,480.00	76,878.00	72.00	1,25,964.00	2,67,877.00	3,93,841.00
Total		1,376.96	3,13,602.64	88,956.00	4,02,558.64	1,376.96	24,08,991.52	2,67,877.00	26,76,867.52

(Source: NREGASoft data)

Appendix 1.14

(Referred to in Para 1.5.2.2, Page no 47)

Pendency of Social Audit observations in the selected Gram Panchayats during 2019-24

Name of District	Name of Bock	Name of Panchayat	Social audit observations raised as on 31 March 2024	Social audit observations settled as on 31 March 2024	Outstanding Social audit observations as on 31 March 2024	Percentage of outstanding social audit observations
East Singhbhum	Ghatshila	Asna	26	22	4	15.38
		Bankati	24	14	10	41.67
		Barajuri	22	19	3	13.64
		Banki	0	0	0	0.00
	Musabani	Gohla	46	19	27	58.70
		Parulia	49	13	36	73.47
		Forest Block	24	0	24	100.00
		Kuilisuta	53	11	42	79.25
Giridih	Giridih	Bajto	194	0	194	100.00
		Barahmoriya	38	0	38	100.00
		Khawa	138	0	138	100.00
		Pindatand	85	0	85	100.00
	Suriya	Bagodih	39	0	39	100.00
		Chachaki	46	0	46	100.00
		Kailatand	59	0	59	100.00
		Kusumadih	56	0	56	100.00
Pakur	Hiranpur	Babupur	32	0	32	100.00
		Dangapara	60	0	60	100.00
		Bartalla	34	0	34	100.00
		Torai	58	0	58	100.00
	Pakur	Jamsherpur	30	0	30	100.00
		Narottampur	14	0	14	100.00
		Ramchandrapur	22	0	22	100.00
		Udainarayanpur	14	0	14	100.00
Godda	Mahagama	Garhi	11	9	2	18.18
		Jiyajori	11	11	0	0.00
		Lahathi	46	46	0	0.00
		Nayanagar	39	39	0	0.00
	Poraiyahat	Amuwar Santhali	0	0	0	0.00
		Banjhi	63	21	42	66.67
		Bhataundha	35	14	21	60.00
		Dhenukatta	35	14	21	60.00
Garhwa	Garhwa	Tildag	45	35	10	22.22
		Mahuliya	62	27	35	56.45
		Korwadih	41	23	18	43.90
		Farhathia	55	55	0	0.00
	Nagaruntari	Kushdand	34	11	23	67.65
		Pipardih	29	7	22	75.86
		Haliwantakla	37	36	1	2.70
		Chit Bishram	56	48	8	14.29
Gumla	Gumla	Nawadih	17	0	17	100.00
		Amboa	0	0	0	0.00
		Katri	17	0	17	100.00
		Kaseera	0	0	0	0.00
	Basia	Oreya	0	0	0	0.00
		Kumhari	0	0	0	0.00
		Pantha	0	0	0	0.00
		Kaliga	0	0	0	0.00
Grand Total			1,796	494	1,302	72

(Source: Departmental Data)

Appendix 2.1
(Refer to in paragraph: 2.4, page no 72)
Details of test-checked schemes

Sl No.	Division	Name of Scheme (FHTCs)	SVS/ MVS	Nos. of schemes	Schemes completed as of Sept 24	Sanctioned amount (AA)	Date of Agreement	Agreed cost	Expenditure as of September 2024	FHTCs to be provided	FHTCs provided	Status of the scheme
1	Jamshedpur	Gurabandha & adjoining village RPWSS	MVS	1	0	79.85	28.03.23	79.17	63.09	9143	0	Ongoing
2	Adityapur	Potka MVS	MVS	1	0	275.25	27.06.23	257.77	15.1	35879	0	Ongoing
3	Khunti	Cluster 1A	SVS	67	67	9.25	05.07.22	8.48	8.65	2670	2782	Completed
4		Cluster 1B	SVS	76	76	8.72	05.07.22	8.25	8.14	2204	2204	Completed
5		Cluster 7B	SVS	70	61	8.71	17.05.23	8.75	3.3	2310	1468	Ongoing
6		Ulihatu & adjoining villages RWSS	MVS	1	0	14.85	18.08.22	14.04	11.82	2109	1008	Ongoing
7		Tapkara & adjoining villages RWSS	MVS	1	0	13.58	13.07.22	14.05	7.5	2438	0	Ongoing
8		Manhatu & adjoining village RWSS	MVS	1	0	19.95	11.07.22	21.64	11.62	2695	2	Ongoing
9	Hazaribagh	Khargu-Chaubey and adjoining village RWSS	MVS	1	0	11.50	10.06.22	11.97	11.17	2360	1704	Ongoing
10		SVS Chorhetta Village	SVS	3	3	0.29	30.10.21	0.30	0.27	107	113	Completed
11		Pachara-Jordag RPWSS	MVS	1	0	14.12	20.07.21	12.75	9.50	2519	1220	Ongoing
12	Chaibasa	Sub-Cluster 11A	SVS	80	78	7.02	05.03.22	7.21	5.22	2120	2125	Ongoing
13		Sub-Cluster 11C	SVS	58	57	5.03	10.08.22	5.29	4	1051	948	Ongoing
14		RPWSS Chaibasa Block	MVS	2	0	94.39	12.02.19	94.03	32.54	17963	195	Ongoing
15		RPWSS Kursi	MVS	1	0	9.85	27.11.17	9.51	9.78	1338	1065	Ongoing
16		RPWSS Jagannathpur	MVS	1	0	119.07	03.04.23	118.6	41.58	12973	0	Ongoing
17	Chakrad harpur	Nawagaon SVS	SVS	11	11	0.85	03.04.23	0.78	0.71	245	226	completed
18		Cluster 12 A Sonua	SVS	89	89	6.05	10.08.22	6.25	5.50	1439	1309	Ongoing
19	Dhanbad-I	Nirsa Govindpur RWSS (North)	MVS	1	0	616.97	12.12.23	427.792	42.78	77875	0	Ongoing

Sl No.	Division	Name of Scheme (FHTCs)	SVS/ MVS	Nos. of schemes	Schemes completed as of Sept 24	Sanctioned amount (AA)	Date of Agreement	Agreed cost	Expenditure as of September 2024	FHTCs to be provided	FHTCs provided	Status of the scheme
20		Remaining work of MVS Govindpur and Nirsra Block South Zone RWSS	MVS	1	0	325.15	14.12.23	216.96	0.00	49488	0	Ongoing
21	Dhanbad-II	Tundi and East Tundi Block RWSS	MVS	1	0	76.38	09.11.21	71.11	50.42	10248	0	Ongoing
22		Baghmara RWSS phase-II	MVS	1	0	176.9	10.03.22	177.6	29.87	32718	0	Ongoing
23		Baghmara block HQ RWSS	MVS	1	0	92.69	08.12.17	83.88	77.80	21635	845	Ongoing
24		Baliapur group of village 100% state plan Phase-II	MVS	1	0	74.54	03.07.19	72.99	73.91	16208	4851	Ongoing
25	Koderma	Kataiya and Madhopur RWSS	MVS	1	0	23.91	10.03.22	24.66	17.36	4055	0	Ongoing
26		Khariodih and adj. village	MVS	1	0	16.25	26.06.19	18.35	1.88	4075	0	Rescind (July 2024)
27		Koderma-Domchanch-Jainagar Mega RWS Scheme	MVS	1	0	214.41	14.03.23	217.91	25.00	30390	0	Rescind (July 2024)
28		Khutta-Nawadih RWSS	MVS	1	0	26.57	31.01.23	26.15	9.55	4160	98	Ongoing
				475	442	2342.10		2016.24	578.06	352415	22163	

(Source: Information provided by test-checked Divisions)

Appendix 2.2
(Refer to in paragraphs: 2.4 and 2.4.1, page no 72)
Details of tendering documents analysed at the Department level

Sl. No.	Name of Division	Name of work	Tendered cost	Bid Start date	Bid end date	Nos. of days allowed for submission of bid	Date of decision of tender by DTC	Date of LOA	Nos. of days consumed by the Department in deciding tenders	Nos. of days taken to issue LoA after award of contract by the DTC	Quoted cost by bidders (₹ in crore)	Agreed cost (₹ in crore)	Agreed amount below (-) / above (+) tendered cost (in per cent)	Agencies to which works were awarded
SVS Cluster schemes														
1	CKP	Cluster 4 A	6.42	20-05-2022	20-06-2022	31	23-08-2022	26-08-2022	64	3	7.13	6.71	4.5	X
2	CKP	Cluster 4 B	6.76	20-05-2022	20-06-2022	31	23-08-2022	26-08-2022	64	3	7.39	7.06	4.5	X
3	CKP	Cluster 6 B	9.00	23-11-2021	08-12-2021	15	12-04-2022	29-04-2022	125	17	9.90	9.41	4.5	X
4	CKP	Cluster 9 B	6.04	23-11-2021	08-12-2021	15	20-04-2022	04-05-2022	133	14	6.34	6.31	4.5	X
5	CKP	Cluster 12 A	5.98	04-03-2022	12-03-2022	8	22-07-2022	28-07-2022	132	6	6.26	6.25	4.5	X
6	CKP	Cluster 12 C	5.24	04-03-2022	12-03-2022	8	22-07-2022	28-07-2022	132	6	5.68	5.48	4.5	JV of X
7	CKP	Cluster 6 C	8.87	20-05-2022	20-06-2022	31	23-08-2022	26-08-2022	64	3	10.02	9.27	4.5	X
8	CKP	Cluster 6 A	5.76	23-11-2021	08-12-2021	15	12-04-2022	04-08-2022	125	114	6.30	6.02	4.5	JV of Z
9	CKP	Cluster 8C	8.80	23-11-2021	08-12-2021	15	11-05-2022	27-05-2022	154	16	9.61	9.20	4.5	Y
10	Chaibasa	Cluster 11A	6.90	16-11-2021	08-12-2021	22	28-01-2022	19-04-2022	51	81	7.59	7.21	4.5	Y
11	Chaibasa	Cluster 9A	9.67	20-12-2021	27-12-2021	7	01-06-2022	20-06-2022	156	19	10.57	10.11	4.5	Y
12	Chaibasa	Cluster 3B	5.97	23-05-2022	30-05-2022	7	22-07-2022	28-07-2022	53	6	6.72	6.24	4.5	Y
13	Ranchi East	Cluster 3B	6.09	30-11-2021	18-12-2021	18	24-05-2022	20-06-2022	157	27	6.56	6.36	4.5	M
14	Ranchi East	Cluster 3A	7.55	30-11-2021	18-12-2021	18	24-05-2022	20-06-2022	157	27	7.93	7.89	4.5	N
15	Ranchi East	Cluster 8B	7.20	30-11-2021	18-12-2021	18	29-03-2022	29-04-2022	101	31	7.23	7.23	0.5	N
16	Ranchi East	Cluster 5A	8.98	30-11-2021	18-12-2021	18	29-03-2022	29-04-2022	101	31	9.43	9.38	4.5	M
17	Khunti	Cluster 8A	5.79	04-12-2021	14-12-2021	10	27-01-2022	28-02-2022	44	32	6.05	6.05	4.5	M
18	Khunti	Cluster 8B	7.61	04-12-2021	14-12-2021	10	27-01-2022	28-02-2022	44	32	7.98	7.95	4.5	M
19	Khunti	Cluster 9A	5.29	04-12-2021	14-12-2021	10	27-01-2022	28-02-2022	44	32	5.54	5.53	4.5	M
20	Khunti	Cluster 9B	6.75	04-12-2021	14-12-2021	10	27-01-2022	28-02-2022	44	32	7.08	7.05	4.5	M
21	Khunti	Cluster 10A	8.59	04-12-2021	14-12-2021	10	06-04-2022	29-04-2022	113	23	9.28	8.98	4.5	M
22	Khunti	Cluster 10B	5.04	04-12-2021	14-12-2021	10	27-01-2022	28-02-2022	44	32	5.29	5.27	4.5	M
23	Khunti	Cluster 11A	5.19	04-12-2021	14-12-2021	10	06-04-2022	29-04-2022	113	23	5.43	5.42	4.5	M
24	Ranchi West	Cluster 2A III	8.18	09-03-2023	14-03-2023	5	24-05-2023	01-06-2023	71	8	9.34	8.55	4.5	D
25	Lohardaga	Cluster 15	6.42	25-03-2023	12-04-2023	18	01-06-2023	01-06-2023	50	0	5.91	5.48	(-)14.64	D

Sl. No.	Name of Division	Name of work	Tendered cost	Bid Start date	Bid end date	Nos. of days allowed for submission of bid	Date of decision of tender by DTC	Date of LOA	Nos. of days consumed by the Department in deciding tenders	Nos. of days taken to issue LoA after award of contract by the DTC	Quoted cost by bidders (₹ in crore)	Agreed cost (₹ in crore)	Agreed amount below (-) / above (+) tendered cost (in per cent)	Agencies to which works were awarded
26	Ranchi West	Cluster 10 A I	5.96	09-03-2023	14-03-2023	5	17-04-2023	24-04-2023	34	7	6.55	6.23	4.5	D
27	Simdega	Cluster 22	8.85	04-01-2023	16-01-2023	12	17-02-2023	27-02-2023	32	10	9.05	8.85	0.0	D
28	Ranchi West	Cluster 5 A II	7.28	09-03-2023	14-03-2023	5	24-05-2023	01-06-2023	71	8	8.01	7.60	4.5	D
29	Ranchi West	Cluster 6 A-1	8.85	09-03-2023	14-03-2023	5	24-05-2023	01-06-2023	71	8	10.19	9.25	4.5	D
30	Chas	Reorganisation of Jaridih Bazar RPWSS	7.84	13-02-2023	20-02-2023	7	18-03-2023	21-03-2023	26	3	8.62	8.09	3.2	D
MVS schemes														
31	CKP	Porahat Sonua & Bila RPWSS	54.59	06-12-2018	11-12-2018	5	23-01-2019	29-01-2019	43	6	59.76	58.83	7.8	JV of X and Y
32	Garhwa	Adar Bardiha RPWSS	40.72	08-03-2021	24-03-2021	16	25-08-2021	09-09-2021	154	15	37.44	37.44	(-)8.1	JV of X and Y
33	CKP	Chandri-Chainpur RPWSS	10.93	17-01-2022	24-01-2022	7	21-02-2022	24-02-2022	28	3	12.04	11.92	9.0	X
34	Chas	Chandrapura full block RPWSS	45.17	09-02-2023	14-02-2023	5	18-03-2023	21-03-2023	32	3	48.95	46.62	3.2	X
35	JSR	Palasbani RPWSS	24.17	10-01-2022	28-01-2022	18	30-03-2022	08-04-2022	61	9	26.53	26.33	8.9	JV of X
36	Garhwa	Lowadag RPWSS	27.05	01-02-2022	12-02-2022	11	22-04-2022	23-05-2022	69	31	29.71	29.67	9.7	X
37	JSR	Bagbera RPWSS	50.58	21-10-2022	28-10-2022	7	29-12-2022	17-01-2023	62	19	54.88	52.21	3.2	JV of X and Y
38	Saraikela	Rapcha RPWSS	60.90	07-01-2023	24-01-2023	17	16-03-2023	21-03-2023	51	5	63.76	62.86	3.2	JV of X and Y
39	Ranchi West	Latratu RPWSS	9.82	25-01-2023	31-01-2023	6	23-03-2023	31-03-2023	51	8	10.66	10.14	3.3	JV of X

(Source: Information provided by Department)

Appendix 2.3*(Refer to in paragraph: 2.4.4, page no 81)***Calculation of price adjustment of Ulihatu RPWSS**

Particulars	Month	Dia/ Grade	Quantity in meter	Rate	RDI	Index value of So (May 2022)	Index value of S1	S1-So/ So	$V_s = 0.85 \times 0.65 \times \frac{RDI \times (S1-So)}{So}$
RWRM	Aug-23	150 K9	2,105.0	2,100.00	44,20,500	174.8	154.9	-0.1138	-2,77,937
CWRM	Aug-23	150 K9	369.5	2,020.00	7,46,390	174.8	154.9	-0.1138	-46,929
	Sep-23	150 K9	4,180.0	2,020.00	84,43,600	174.8	156.0	-0.1076	-5,01,964
	Oct-23	150 K9	2,667.5	2,020.00	53,88,350	174.8	153.6	-0.1213	-3,61,118
	Oct-23	100 K9	27.5	1,700.00	46,750	174.8	153.6	-0.1213	-3,133
DM	Jun-23	100 K7	5,390.0	1,573.00	84,78,470	174.8	156.3	-0.1058	-4,95,605
	Aug-23	100 K7	7,892.5	1,573.00	1,24,14,903	174.8	154.9	-0.1138	-7,80,581
	Oct-23	100 K7	7,259.0	1,573.00	1,14,18,407	174.8	153.6	-0.1213	-7,65,242
	Jun-23	150 K7	4,477.0	1,800.50	80,60,839	174.8	156.3	-0.1058	-4,71,192
	Oct-23	150 K7	2,926.0	1,800.50	52,68,263	174.8	153.6	-0.1213	-3,53,070
	Oct-23	200 K7	220.0	3,005.00	6,61,100	174.8	153.6	-0.1213	-44,306
Total recoverable amount									-41,01,075

Appendix 2.4*(Refer to in paragraph: 2.4.4, page no 81)***Excess payment due to inadvertent interchange of items in BOQ/Agreement**

Particulars	As per DPR		As per agreement		Amount payable		Amount paid	
	Quantity	Rate	Quantity	Rate	Quantity	Amount (in ₹)	Quantity	Amount (in ₹)
MDPE pipes @15 meter for each house connection	37,785 meter	₹ 23	2,519 meter	₹ 24	27,000 @ ₹ 24 per meter	6,48,000	27,000 @ ₹ 400 per meter	1,08,00,000
GM ferrule @ one piece for each house connection	2,519 piece	₹ 497.31	37,785 piece	₹ 400	1,800 @ ₹ 400 each	7,20,000	1,800 @ ₹ 24 each	43,200
Total						13,68,000		1,08,43,200
Excess payment								94,75,200

Appendix 2.5
(Refer to in paragraph: 2.4.5, page no 86)
TPIA observations on works in DWSD, Khunti Division

Sl. No.	Name of the division	Name of the scheme	Total Expenditure (₹ in crore) As of (Date)	Current hold point/Deviations
1	Khunti	Cluster 18	7.30 (June 2024)	1. Steel structure weight found not as per BOQ as thickness of members found approx. 25% lower than required. 2. Pipes are not found conforming to the IS4984 as thickness of pipes found approx. 25% lower than required. 3. TPJA QA dossier of supply material found incomplete.
2	Khunti	Cluster 14B	3.00 (June 2024)	1. Steel structure weight found not as per BOQ as thickness of members found approx. 25% lower than required. 2. Pipes are not found conforming to the IS4984 as thickness of pipes found approx. 25% lower than required. 3. TPJA QA dossier of supply material found incomplete.
3	Khunti	Tapkara RWSS	7.50 (July 2024)	1. Mix design report till date not received from agency. 2. Vertical reinforcement not as per drawing 3. Construction joints not proper due to lack of shuttering 4. Cover of reinforcement found unsatisfactory. 5. 2 nd class brick used instead of 1 st class bricks. 6. Shuttering was not found as per Engineering practices.
4	Khunti	Ulihatu RWSS	11.92 (July 2024)	1. Mix design report not received from agency 2. Cube test report not received 3. Stand post and platform not as per JJM guidelines 4. DI-K9, K-7, HDPE, MDPE pipe TPI depth not as per requirement
5	Khunti	Koinara RWSS	4.10 (July 2024)	1. Vertical reinforcement not as per drawing 2. Construction joints found not in proper due to lack of shuttering work 3. Cover to reinforcement found unsatisfactory 4. Shuttering was not found as per Engineering practices.
6	Khunti	Manhatu RWSS	11.62 (July 2024)	1. Mix design report till date not received from agency. 2. Vertical reinforcement not as per drawing 3. Construction joints not proper due to lack of shuttering 4. Cover of reinforcement found unsatisfactory. 5. 2 nd class brick used instead of 1 st class bricks. 6. Shuttering was not found as per Engineering practices. 7. Concrete mixing quality was found unsatisfactory.
7	Chaibasa	Manjhari RWSS	15.91 (October 2024)	1. Unauthorised steel is being used. 2. Storage of cement is not proper which is impacting the quality of cement.
8	Chakradharpur	Lisimoti Tensora Topabera RWSS	3.51 (October 2024)	1. Unauthorised steel is being used. 2. Curing of casting is not being done properly. 3. Steel bar cutting for steel lapping is not proper which affect the structural strength of Intake Well.

Appendix 2.6
(Refer to in paragraph: 2.5.1, page no 89)
Status of accredited parameters of tests in laboratories

Name of the District laboratories	Validity of NABL accreditation during 2019-24	Nos. of accredited Parameters	Prescribed Parameters as per JJM guidelines	Non-availability of prescribed parameters
Chaibasa	04.08.2022 to 03.08.2024	12	pH value, Total dissolved solids (TDS), Turbidity, Chloride, Total alkalinity, Total hardness, Sulphate, Iron, Total arsenic, Fluoride, Nitrate, Total coliform bacteria and E.coli or thermotolerant coliform bacteria (Total 13 parameters)	Sulphate, Iron, Total arsenic, Nitrate, Total coliform bacteria and E.coli or thermotolerant coliform bacteria (6 Parameters)
Dhanbad	12.03.2020 to 11.03.2022 & 20.10.2022 to 19.10.2024	7		TDS, Chloride, Sulphate, Iron, Total arsenic, Nitrate, Total coliform bacteria and E.coli or thermotolerant coliform bacteria (8 Parameters)
East Singhbhum	17.01.2023 to 16.01.2025	14		Sulphate, Iron, Total arsenic, Nitrate and E.coli or thermotolerant coliform bacteria (5 Parameters)
Hazaribagh	14.02.2020 to 13.02.2022 & 14.03.2023 to 13.03.2025	7 12		TDS, Sulphate, Iron, Total arsenic, Nitrate, and E.coli or thermotolerant coliform bacteria (6 Parameters)
Khunti	05.11.2022 to 04.11.2024	11		Sulphate, Iron, Total arsenic, Fluoride, Nitrate, Total coliform bacteria and E.coli or thermotolerant coliform bacteria (7 Parameters)
Koderma	18.08.2022 to 17.08.2024	12		Sulphate, Iron, Total arsenic, Nitrate, Total coliform bacteria and E.coli or thermotolerant coliform bacteria (6 Parameters)

(Source: Information provided by test-checked Divisions)

Appendix 2.7

(Refer to in paragraph: 2.6.2, page no 99)

Details of complaints received on Jhar Jal Portal in the test-checked districts

Name of district	Name of the division	Complaint received up to	Nos. of registered complaint	Complaint resolved	Complaint pending	Complaint rejected	Complaint forwarded to the concerned authority
Dhanbad	Dhanbad-I	31.3.2024	219	203	12	4	0
	Dhanbad-II	31.3.2024	225	212	6	6	1
East Singhbhum	Adityapur	16.10.24	185	148	20	12	5
	Jamshedpur	17.10.24	461	370	51	17	23
Hazaribagh	Hazaribagh	31.10.24	962	883	49	0	0
Khunti	Khunti	9.12.2024	143	139	3	1	0
Koderma	Koderma	31.3.2024	133	123	0	6	2
West Singhbhum	Chakradharpur	11.9.2024	604	580	6	17	1
	Chaibasa	3.10.2024	1,551	1,426	38	20	6
Total			4,483	4,084	185	83	38

(Source: Jhar Jal Portal)

