

Appendices

Appendix 1.1
(Refer Paragraph 1.7.3)
Details of funds transferred to MPAs

Sl. No.	Name of MPA	Location	Total Receipt (₹)	Percentage of Receipt	Population	Percentage of population
1	Lodha Development Agency	Morada	21,10,33,354	5.85	5083	3.78
2	Kutia Kandha Development Agency	Belghar	16,19,68,917	4.49	8662	6.45
3	Kutia Kandha Development Agency	Lanjigarh	22,43,84,263	6.22	3548	2.64
4	Bonda Development. Agency	Mudulipada	26,94,81,843	7.47	13148	9.79
5	Dongaria Kandha Development Agency	Chatikona	32,80,28,375	9.09	7311	5.44
6	Lanjia Saura Development Agency	Puttasing	17,56,48,151	4.87	6774	5.04
7	Lanjia Saura Development Agency	Serango	24,68,63,150	6.84	13222	9.84
8	Didayi Development Agency	Kudumulugumma	19,36,63,564	5.37	10550	7.85
9	Paudi Bhuyana Development Agency	Rugudakudar	19,59,33,926	5.43	3945	2.94
10	Paudi Bhuyana Development Agency	Jamardihi	20,37,43,786	5.65	10871	8.09
11	Saura Development Agency	Chandragiri	23,08,09,766	6.40	6577	4.9
12	Hill Khadia & Mankidia Development Agency	Jashipur	23,61,17,382	6.55	3217	2.4
13	Tumba Development Agency	Tumba	23,45,52,178	6.50	11530	8.58
14	Juanga Development Agency	Gonasika	21,55,58,716	5.98	17852	13.29
15	Paudi Bhuyana Development Agency	Khuntgoan	12,55,73,965	3.48	5678	4.23
16	Dongaria Kandha Development Agency	Parsali	19,48,56,944	5.40	2816	2.1
17	Chukutia Bhunjia Development Agency	Sunabeda	15,92,72,772	4.42	3527	2.63
	Total		360,74,91,052	100.00	1,34,311	100
			360.75 crore			

(Source: Data furnished by 17 MPAs)

Appendix 1.2
(Refer Paragraph 1.11.3)

Data mismatch in number of villages/ hamlets, households and PVTG population, across the MPAs

S.No.	Name of the MPA	As per PMU OPELIP			Actual as per MPA data			Difference		
		No. of PVTG Villages	No. of PVTG Households	PVTG population	No. of PVTG Villages	No. of PVTG Households	PVTG population	No. of PVTG Villages	No. of PVTG Households	PVTG Population
1.	LDA Morada	11	1232	5083	12	1122	3707	1	-110	-1376
2.	HKMDA Jashipur	18	682	3217	18	646	1956	0	-36	-1261
3.	PBDA Khuntaogaon	30	1376	5678	22	1047	4406	-8	-329	-1272
4.	TDA Tumba	58	2668	11530	58	1137	4811	0	-1531	-6719
5.	KKDA Lanjigarh	25	930	3548	33	1443	6419	8	513	2871
6.	CBDA Sunabeda	18	831	3527	15	782	2917	-3	-49	-610
7.	KKDA Chatikona	62	1853	7311	63	1870	7374	1	17	63
8.	LSDA Puttasing	8	1301	6774	8	1301	6774	0	0	0
9.	KKDA Belghar	68	1661	8662	52	2043	9365	-16	382	703
10.	DKDA Parsali	23	730	2816	36	752	2780	13	22	-36
11.	DDA Kudumulguma	37	1907	10550	37	1828	7650	0	-79	-2900
12.	BDA Mudulipada	30	2365	13148	95	4018	14978	65	1653	1830
13.	SDA Chandragiri	32	1314	6577	32	1314	6817	0	0	240
14.	LSDA Seranga	33	2923	13222	24	1438	6180	-9	-1485	-7042
15.	PBDA Rugudakudar	32	1110	3945	32	1136	4252	0	26	307
16.	PBDA Jamaridhi	26	1842	10871	26	1997	8759	0	155	-2112
17.	JDA Gonasika	30	2583	17852	40	2583	12651	10	0	-5201
	Total	541	27308	134311	603	26457	111796	62	-851	-22515

(Source: Data furnished by OPELIP PMU and 17 MPAs)

Appendix 1.3
(Refer Paragraph 1.11.4)
Details of lack of common amenities in PVTG villages under 17 MPAs

Sl. No.	Name of the MPA	No. of villages	Amenities Available				Amenities Not available				Percentage of amenities not available			
			Motorable roads	Electricity	Safe DW	Tele-communication	Motorable roads	Electricity	Safe DW	Tele-communication	Motorable roads	Electricity	Safe DW	Tele-communication
1	BDA Mudulipada	77	75	65	68	48	2	12	9	29	3	16	12	38
2	BJDA Sukinda	13	10	10	12	2	3	3	1	11	23	23	8	85
3	CBDA Sunabeda	35	34	34	32	20	1	1	3	15	3	3	9	43
4	DDA Kudumulguma	51	41	49	26	16	10	2	25	35	20	4	49	69
5	DKDA, Chatikona	64	41	25	57	22	23	39	7	42	36	61	11	66
6	DKDA, Parsali	37	26	15	29	6	11	22	8	31	30	59	22	84
7	HKMDA Jashipur	40	39	39	29	30	1	1	11	10	3	3	28	25
8	JDA Dhenkanal	97	96	97	81	89	1	0	16	8	1	0	16	8
9	JDA Gonasika	104	87	91	92	86	17	13	12	18	16	13	12	17
10	KKDA, Belghar	100	74	75	60	17	26	25	40	83	26	25	40	83
11	KKDA Lanjigarh	279	228	242	230	174	51	37	49	105	18	13	18	38
12	LDA Morada	27	21	26	15	24	6	1	12	3	22	4	44	11
13	LSDA, Puttasing	153	135	149	127	52	18	4	26	101	12	3	17	66
14	LSDA Seranga	84	71	84	77	47	13	0	7	37	15	0	8	44
15	PBDA Banspal	172	147	165	154	126	25	7	18	46	15	4	10	27
16	PBDA Jamardihi	53	52	47	53	25	1	6	0	28	2	11	0	53
17	PBDA Khuntaagon	53	45	41	38	8	8	12	15	45	15	23	28	85
18	PBDA Rugudakudar	34	28	27	33	20	6	7	1	14	18	21	3	41
19	SDA Chandragiri	110	100	102	92	71	10	8	18	39	9	7	16	35
20	TDA Tumba	118	63	87	99	45	55	31	19	73	47	26	16	62
	Total	1701	1413	1470	1404	928	288	231	297	773	17	16	20	55

(Source: Data furnished by 17 MPAs)

Appendix 2.1
(Refer Paragraph 2.5)
Scope and methodology of Audit

Sl. No.	Zilla Parishad (5)	Panchayat Samiti (10)	Gram Panchayat (40)
1	Boudh	Kantamal	Kantamal, Uma, Gudvelipadar, Jogendrapur
		Boudh	Badhigaon, Brahmanipali , Mundapada, Roxa
2	Cuttack	Nischintakoili	Narendrapur , Natakai , Nagashpur, Santapur
		Banki	Berhampura, Golaganda , Kalapathara, Kanatapahara
3	Kalahandi	Koksara	Gambhariguda , Temra, Moter, Ladugan
		Narala	Bhanpur, Rakshi , Sergarh, Ulikupa
4	Malkangiri	Kalimela	Bhejangiwada, Mallavaram, Nalagunthi, Venkatapalam
		Chitrakonda	Badapada , Gajalmamudi , Gunthawada, Papermetla
5	Mayurbhanj	Jamda	Baddundu, Badkuleibira, Hensda, Tarana
		Betnoti	Ambagadia, Merda, Raghupur, Purinda

(Source: Stratified Random Sampling of the ZPs, PSs and GPs)

Appendix 2.2
(Refer Paragraph No. 2.8.2)
Providing employment on two Job Cards to one HH

District	Panchayat Samiti	Gram Panchayat	No. of HHs who were issued more than one Job Card	No. of Job Cards issued	No. of HHs who worked on more than one Job Card	Total Number of days worked through second Job Card	Irregular Payment through second Job Card (₹ in lakh)
Cuttack	Nichintakoili	Narendrapur	3	6	2	60	0.12
		Nagashpur	3	6	2	178	0.38
		Natakai	1	2	0	0	0
Malkangiri	Kalimela	Santapur	3	6	3	90	0.19
		Bejaniwada	6	12	6	281	0.57
	Chittrakonda	Venkatapallam	7	15	7	338	0.70
		Badapada	9	18	9	909	1.98
Boudh	Kantamal	Papermetla	4	8	4	249	0.55
		Kantamal	4	8	1	62	0.14
		Uma	2	4	1	91	0.19
		Sergargh	1	2	0	0	0
Kalahandi	Narla	Rakshi	4	8	1	66	0.13
		Ulikupa	1	2	0	0	0
Total			48	97	36	2,324	4.95

(Source: Records of the test-checked GPs)

Appendix 2.3
(Refer Paragraph No. 2.8.4.4)
Payments made in the name of dead beneficiaries

Sl. No.	Name of deceased person	Panchayat Samiti	Gram Panchayat	Date of death	Period shown as engaged after death	No. of days engaged	Amount paid (in ₹)
1	Rama Madkami	Kalimeala	Nalagunthi	07 September 2022	07-12 October 2022 (6 days)	6	1,332
2	Mala katam	Kalimela	Kattampali	11 January 2024	12-15 January 2024 (4 days), 19-21 January 2024 (3 days)	7	1,659
3	Ganga Madi	Kalimela	Venkatapallam	18 August 2021	17-30 December 2021 (12 days), 20 May 2022 to 02 June 2022 (12 days), 20 August 2022 to 02 September 2022 (11 days), 04-17 September 2022 (14 days), 03-16 December 2022 (12 days), 17-30 December 2022 (14 days), 03-09 January 2023 (4 days), 10-23 January 2023 (10 days), 11-24 April 2023 (12 days), 14 September 2023 (01 day)	102	22,755
4	Nayana Khara	Chittrakonda	Bhimaram	30 January 2018	04-10 June 2019 (7 days), 11-17 June 2019 (6 days), 18-24 June 2019 (6 days), 25 June 2019 to 01 July 2019 (6 days), 18-24 May 2020 (6 days), 25-28 May 2020 (3 days), 26-30 March 2022 (5 days), 06-11 April 2022 (6 days), 12-17 April 2022 (6 days), 18-24 April 2022 (6 days).	57	11,634
				Total		172	37,380

(Source: Records of the test-checked PSs Chittrakonda and Kalimela of Malkangiri district)

Appendix 2.4
(Refer Paragraph No. 2.9.4.1)
Inadmissible Works on development of playgrounds
(Amount ₹ in lakh)

Sl. No	District	Block	GP	Name of the Project	Estimated cost	Expenditure	Amount spent on restricted items	Remarks
1	Kalahandi	Koksara	Ladugaon	Improvement of Ainly Village Play Ground	5.00	4.69	1.44	Construction of <i>Pandal</i> was not admissible
2	Kalahandi	Koksara	Moter	Development of playground of Kusumkhunti village field	5.00	4.83	1.39	Construction of <i>Pandal</i> was not admissible
3	Kalahandi	Koksara	Gambhariguda	Construction of Playground at Chikili village	10.00	5.71	2.70	Construction of <i>Pandal</i> was not admissible
4	Mayurbhanj	Betnoti	Raghupur	Playfield at Baldiha Football Padia	5.00	4.36	2.23	Construction of sitting benches and Mandap were not admissible
5	Mayurbhanj	Betnoti	Raghupur	Playfield at NayaBasanta Pur.	5.00	4.80	2.54	Construction of sitting benches and Mandap were not admissible
				Total	30.00	24.39	10.30	

(Source: Records of test-checked Units)

Appendix 2.5
(Refer Paragraph No. 2.9.4.2)

Irregularities in land development works

(₹ in lakh)

Sl. No	District	Block	GP	Name of the Project	Estimated cost	Expenditure	Inadmissible expenditure in the name of land Development
1	Cuttack	Nischintakoili	Narendrapur	Land Development of Sidha Kalyan Mandap premises with guard-wall	7.00	4.32	4.32
2	Cuttack	Nischintakoili	Narendrapur	Land Development of GP office	5.00	1.69	1.69
3	Cuttack	Banki	Kalapathar	Land Development and peripheral development of Kalapathar in Dalapathar high school	3.00	1.64	1.64
4	Cuttack	Banki	kantapahara	Construction of rural park and land development near Isaneswar CC	10.00	2.03	2.03
5	Cuttack	Banki	Kalapathar	Land Development of Madhupalli club campus	4.00	0.7	0.7
6	Cuttack	Banki	Kalapathar	Improvement of play field and peripheral development of Kalapathar and Dalapathar highschool	10.00	5.33	5.33
				Total	39.00	15.71	15.71

(Source: Records of the test-checked GP of Banki PS and Nischintakoili PS of Cuttack)

Appendix 2.6
(Refer Paragraph No. 2.9.6)
Unfruitful expenditure on creation of assets

Sl. No	Name of the District	Name of the Block	Name of the GP	Name of the Project	Expenditure		Remarks
					Estimated Cost	(₹ in lakh)	
1	Boudh	Boudh	Brahmanipali	Construction of Model play field at Jadapal	4.93	3.93	The playfield was levelled and cement benches were installed but the playfield was not in use.
2	Boudh	Boudh	Mundapada	Development of Play field at Kamira	3.81	3.08	The playfield was developed, but was occupied and fenced with construction of gate by the forest department, as it was constructed on forest land. Further, the field was situated about 1km away from village and was not in use.
3	Boudh	Kantapada	Gudvelipadar	Construction of Rural Haat at Silatpada	9.00	4.70	The Rural Haat was constructed in an open field and was not used by the shopkeepers.
4	Mayurbhanj	Jamda	Hensda	Construction of Staggered trench at Tiringkochoa of village Jatapani	4.88	3.11	The staggered trenches were constructed in a plain area (having little slope) by not recharging the ground water.
5	Mayurbhanj	Jamda	Hensda	Construction of Check Dam at Dhalpur Charanbeda	8.00	6.34	The check dam was constructed in an area without having any regular flow of water like canal, small river etc, to check the flow of water and to facilitate the irrigation in catchment area. The project was executed without selecting a feasible site and hence, was not in use.
Total					30.62	21.16	

(Source: Records of test-checked GPs and Joint Physical Inspection)