
Appendices

Appendix-1.1
(Reference to paragraph 1.6.1, page 3)
Department-wise breakup of Outstanding Inspection Reports and Paragraphs

Sl. No.	Department	Number of IRs/Paragraphs pending as of 31 st December	
		IRs	Paragraphs
1.	Women, Children, Disabled and Senior Citizens	14	106
2.	Minority Welfare	21	191
3.	BC Welfare	41	420
4.	Tribal Welfare	64	1,020
5.	Social Welfare	26	234
6.	Health Medical & Family Welfare	103	1,546
7.	School Education	217	2,587
8.	Higher Education	214	1808
9.	Youth Advancement Tourism & Culture	56	522
10.	Skill Development & Training	192	1,161
11.	Labour, Factories, Boilers & Insurance Medical Services	74	418
12.	Agriculture and Cooperation	223	1,394
13.	Animal Husbandry, Dairy Development and Fisheries	137	879
14.	Consumer Affairs Food & Civil supplies	08	63
15.	Energy	85	282
16.	Information Technology, Electronics and Communication	07	47
17.	Industries and Commerce	83	517
18.	Water Resource	449	1,465
19.	Transport, Roads and Buildings	429	2,365
20.	Home	153	1,068
Total		2,596	18,053

Appendix-1.2
(Reference to paragraph 1.6.3, page 4)
Position of Pending Explanatory Notes (as of 30th June 2023)

A. Exclusively pertaining to the State of Andhra Pradesh

Department	2014-15	2015-16	2016-17	2017-18	2018-19	Total
General Administration	-	-	-	-	1	1
Health, Medical and Family Welfare	-	2	-	-	-	2
Higher Education	-	-	1	2	2	5
Labour, Employment, Training and Development	-	-	-	1	-	1
Municipal Administration and Urban Development	-	-	1	3	3	7
Minorities Welfare	1	-	-	-	-	1
Panchayat Raj and Rural Development	-	-	2	-	2	4
School Education	1	-	-	-	-	1
Tribal Welfare	-	-	1	-	-	1
Women, Children, Disabled and Senior Citizens	1	1	-	-	-	2
Youth Advancement, Tourism and Culture (Sports)	-	-	-	-	1	1
Agriculture and Cooperation Department	-	0	1	0	0	1
Water Resources Department	-	1	2	0	0	3
Industries and Commerce Department	-	2	0	1	0	3
Animal Husbandry and Fisheries Department	-	0	1	0	0	1
Transport, Roads & Buildings	-	6	5	4	7	22
Revenue Department	-	0	1	0	0	1
State Public Sector Undertakings (PSUs)	-	31	5	0	0	36
Total	3	43	20	11	16	93

B. Pertaining to both the States of Andhra Pradesh and Telangana

Department	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Backward Classes Welfare	-	-	1	-	-	1
Finance	1	-	1	1	-	3
Home	-	-	-	-	1	1
Rural Water Supply and Sanitation	-	-	1	-	-	1
Tribal Welfare	-	1	-	-	1	2
Youth Advancement, Tourism and Culture	1	-	-	-	1	2
Agriculture and Cooperation Department	-	-	0	1	0	1
Water Resources Department	-	-	0	0	-	0
Industries and Commerce Department	-	-	1	0	1	2
Animal Husbandry and Fisheries Department	-	-	0	0	0	0
Transport, Roads & Buildings	-	-	1	1	3	5
Revenue Department	-	-	0	-	0	0
Municipal Administration and Urban Development	-	-	0	0	0	0
Panchayat Raj and Rural Development	-	-	0	0	0	0
State Public Sector Undertakings (PSUs)	-	-	38	4	2	44
Total	2	1	45	8	13	62

Appendix-1.3

(Reference to paragraph 1.6.4, page 4)

Position of Pending Action Taken Notes (as of 30th June 2023)**A. Exclusively pertaining to the State of Andhra Pradesh - Legislative Assembly (LA) wise**

Department	XIII LA	XIV LA	Total
	2009-14	2014-18	
Higher Education Department	1	-	1
Municipal Administration & Urban Development Department (MA)	6	-	6
Municipal Administration & Urban Development Department (PH Wing)	1	2	3
Revenue Department	-	1	1
Infrastructure & Investment Department	0	1	1
Total	8	4	12

B. Pertaining to both the States of Andhra Pradesh and Telangana - Legislative Assembly (LA) wise

Department	Up to X	XI LA	XII	XIII LA	XIV LA	Total
	1994-99	1999-2004	2004-2009	2009-14	2014-18	
Backward Classes Welfare Department	-	-	-	1	-	1
General Administration Department	-	-	-	3	-	3
Health, Medical and Family Welfare Department	-	-	-	2	2	4
Higher Education Department	-	-	-	1	-	1
Municipal Administration & Urban Development (MA)	-	-	-	1	1	2
Municipal Administration & Urban Development (PH Wing)	-	-	-	1	-	1
Panchayat Raj & Rural Development Department	-	3	-	-	-	3
School Education Department	-	-	-	2	-	2
Women, Children, Disabled & Senior Citizens Department	-	-	-	1	1	2
Water Resources Department	--	--	1	0	1	2
State Public Sector Undertakings (PSUs)	378	52	32	0	0	462
Transport, Roads & Buildings	15	0	1	0	0	16
Total	393	70	35	12	5	499

Appendix-2.1
(Reference to paragraph 2.6.1, page 9)
Comparison of BOCW Act 1996 and OSHWC Code 2020

Sl. No.	Section	BOCW Act 1996	Section	OSHC Code 2020
1	1(4)	It applies to every establishment which employs or had employed on any day of the preceding twelve months, ten or more building workers in any building or other construction work.	2 (u) (v)	Establishment means a place where any industry, trade, business, manufacturing or occupation is carried on in which ten or more workers are employed.
2	2(a)	appropriate Government means: (i) in relation to an establishment (which employs building workers either directly or through a contractor) in respect of which the appropriate Government under the Industrial Disputes Act, 1947 (14 of 1947), is the Central Government, the Central Government; (ii) in relation to any such establishment, being a public sector undertaking, as the Central Government may, by notification, specify which employs building workers either directly or through a contractor, the Central Government.	2(d)	appropriate Government means: (i) in relation to, establishments carried on by or under the authority of the Central Government or concerning any such controlled industry as may be specified in this behalf by the Central Government or the establishment of railways including metro railways, mines, oil field, major ports, air transport service or telecommunication service, banking company or any insurance company established by a Central Act or a corporation or other authority established by a Central Act or a Central public sector undertaking or subsidiary companies set up by the Central public sector undertakings or autonomous bodies owned or controlled by the Central Government.
3	2(j)	Establishment means any establishment belonging to, or under the control of, Government, any corporate body or firm, an individual or association or other body of individuals which or who employs building workers in any building or other construction work; and includes an establishment belonging to a contractor, but does not include an individual who employs such workers in any building or contract work in relation to his own residence the total cost of such construction not being more than rupees ten lakh.	2(h)	The building or other construction work where such work is for own residential purposes of an individual or group of individuals for their own residence and the total cost of such work does not exceed rupees fifty lakh or such higher amount and employing more than such number of workers as may be notified by the appropriate Government.
4	7(3)	Registration of establishment: After the receipt of an application for registration of establishment, the registering officer shall register the establishment and issue a certificate of registration to the employer thereof in such form and within such time and subject to such conditions as may be prescribed.	3(3)	If the registering officer fails to register an establishment under the application so made or to entertain the application within the prescribed period, then, such establishment shall be deemed to have been registered under this Code immediately on the expiration of such period and the electronic certificate of registration shall be auto generated and the responsibility of such failure shall be on the registering officer.
	7(4)	Where, after the registration of an establishment under this section, any change occurs in the ownership or management or other prescribed particulars in respect of such establishment, the	3(4)	Any change in the ownership or management or in any particulars which occurs after the registration of an establishment under this Code, shall be intimated by the employer electronically to the

Audit Report (Performance and Compliance Audit) for the period ended March 2022

Sl. No.	Section	BOCW Act 1996	Section	OSHC Code 2020
		particulars regarding such change shall be intimated by the employer to the registering officer within thirty days of such change in such form as may be prescribed.		registering officer within thirty days of such change in such form as may be prescribed by the Central Government and thereafter the registering officer shall make amendment in the certificate of registration electronically in such manner as may be prescribed by the Central Government.
	9(2)	On receipt of an appeal under revocation of registration of establishment in certain cases, the appellate officer shall, after giving the appellant an opportunity of being heard, confirm, modify or reverse the order of revocation as expeditiously as possible.	4	On receipt of an appeal under revocation of registration of establishment in certain cases the appellate officer shall, after giving the appellant an opportunity of being heard, dispose of the appeal within a period of thirty days from the date of receipt of such appeal.
5	30(1)	Maintenance of registers and records:- Every employer shall maintain such registers and records giving such particulars of building workers employed by him, the work performed by them, the number of hours of work which shall constitute a normal working day for them, a day of rest in every period of seven days which shall be allowed to them, the wages paid to them including wage slips, the receipts given by them and such other particulars in such form as may be prescribed.	33(a)	The employer has to maintain register in prescribed form, electronically or otherwise for all the items mentioned in the previous Act.
6	38	In every establishment which is a building or other construction work wherein five hundred workers or more are ordinarily employed, the employer shall also appoint such number of safety officers, who shall possess such qualifications and perform such duties, as may be prescribed by appropriate Government.	22 (2) (c)	In every establishment which is a building or other construction work wherein two hundred fifty workers or more are ordinarily employed, the employer shall also appoint such number of safety officers, who shall possess such qualifications and perform such duties, as may be prescribed by appropriate Government.

Appendix-2.2
(Reference to paragraph 2.11.1, page 27)
Statement showing the No. of claims received, settled, rejected, and pending

Year	Name of the Scheme	No. of Claims received	No. of Claims settled	No. of Claims rejected	No. of Claims pending
2017-18	Marriage Gift	1,857	1,695	114	48
	Maternity Benefit	11,432	10,507	925	0
	Accident Relief	108	104	4	0
	Natural Death	2,478	2,256	222	0
	Funeral Expenses	1,421	1,409	12	0
	Hospitalisation Relief	398	337	61	0
	Disability Relief	26	26	0	0
	Relief to Unregistered Workers	19	19	0	0
	Skill Training	302	302	0	0
	Toolkits	0	0	0	0
	Scholarships	0	0	0	0
	Total		18,041	16,655	1,338
2018-19	Marriage Gift	1,628	1,613	15	0
	Maternity Benefit	16,639	16,130	509	0
	Accident Relief	55	54	1	0
	Natural Death	1,582	1,564	18	0
	Funeral Expenses	1,149	1,148	1	0
	Hospitalisation Relief	455	420	35	0
	Disability Relief	7	7	0	0
	Relief to Unregistered Workers	5	5	0	0
	Skill Training	191	191	0	0
	Toolkits	7,667	7,027	0	640
	Scholarships	188	102	0	86
	Total		29,566	28,261	579
2019-20	Marriage Gift	322	64	56	202
	Maternity Benefit	16,262	8,036	1,592	6,634
	Accident Relief	31	11	0	20
	Natural Death	1,020	196	58	766
	Funeral Expenses	1,146	605	98	443
	Hospitalisation Relief	417	225	67	125
	Disability Relief	13	6	2	5
	Relief to Unregistered Workers	3	3	0	0
	Skill Training	0	0	0	0
	Toolkits	0	0	0	0
	Scholarships	1,083	0	0	1,083
	Total		20,297	9,146	1,873
2020-21	Marriage Gift	264	2	21	241
	Maternity Benefit	9,149	175	1,794	7,180
	Accident Relief	28	2	3	23
	Natural Death	558	14	36	508
	Funeral Expenses	499	15	53	431
	Hospitalisation Relief	162	10	30	122

Year	Name of the Scheme	No. of Claims received	No. of Claims settled	No. of Claims rejected	No. of Claims pending
	Disability Relief	6	0	1	5
	Relief to Unregistered Workers	0	0	0	0
	Skill Training	0	0	0	0
	Toolkits	0	0	0	0
	Scholarships	0	0	0	0
	Total		10,666	218	1,938
2021-22	Marriage Gift	497	0	0	497
	Maternity Benefit	6,027	0	0	6,027
	Accident Relief	35	0	0	35
	Natural Death	589	0	0	589
	Funeral Expenses	276	0	0	276
	Hospitalisation Relief	93	0	0	93
	Disability Relief	3	0	0	3
	Relief to Unregistered Workers	0	0	0	0
	Skill Training	0	0	0	0
	Toolkits	0	0	0	0
	Scholarships	0	0	0	0
	Total		7,520	0	0

Appendix-3.1
(Reference to Para No.3.1.1 Page No.38)
Statement showing the list of selected schools for physical verification

Sl. No.	DISTRICT NAME	MANDAL NAME	SCHOOL ID	SCHOOL NAME	SCHOOL CATEGORY
1.	Chittoor	Punganur	28233700510	APMS Adavinathumikunta	Up. Pr. Secondary and Higher Sec
2.	Chittoor	Punganur	28233790849	L MPLHS Nagappalyam	Upper Pr. and Secondary
3.	Chittoor	Punganur	28233700106	MPPS Kummaraagunta	Primary
4.	Chittoor	Punganur	28233790820	MPLPS Melupatla (T)	Primary
5.	Chittoor	Punganur	28233700308	MPUPS Patra Palle	Primary with Upper Primary
6.	Chittoor	Punganur	28233790838	MPL UPS Palace Compound	Primary with Upper Primary
7.	Chittoor	Chittoor	28235401503	ZPHS B.N.R.Peta	Upper Pr. and Secondary
8.	Chittoor	Chittoor	28235402506	ZPHS Thumminda	Upper Pr. and Secondary
9.	Chittoor	Chittoor	28235401109	MPPS Settigaripalle	Primary
10.	Chittoor	Chittoor	28235401401	MPPS Palamthopu	Primary
11.	Chittoor	Chittoor	28235400106	MPUPS Thenebanda	Primary with Upper Primary
12.	Chittoor	Chittoor	28235401601	MPUPS Ayanavedu	Primary with Upper Primary
13.	Chittoor	Nagari	28234590676	ZPHS Pudupet (Tamil)	Upper Pr. and Secondary
14.	Chittoor	Nagari	28234590680	PCN GHS Nagari	Upper Pr. and Secondary
15.	Chittoor	Nagari	28234501501	MPPS Moolanatham	Primary
16.	Chittoor	Nagari	28234590645	MPPS Sathrawada	Primary
17.	Chittoor	Nagari	28234500802	MPUPS Bugga Agraharam	Primary with Upper Primary
18.	Chittoor	Nagari	28234500902	MPUPS Damarapakam	Primary with Upper Primary
19.	Krishna	Machilipatnam	28163790487	GOVT Ramjee HS 19 Ward	Upper Pr. and Secondary
20.	Krishna	Machilipatnam	28163791182	MPL HS Gilakalaindi	Upper Pr. and Secondary
21.	Krishna	Machilipatnam	28163702301	MPPS Nelakurru	Primary
22.	Krishna	Machilipatnam	28163791150	MPPS Pumbalagudem	Primary
23.	Krishna	Machilipatnam	28163701706	MPUPS Campbelpet	Primary with Upper Primary
24.	Krishna	Machilipatnam	28163790461	SPL MPL UPS Rajupeta 32 nd Ward	Primary with Upper Primary
25.	Krishna	Penamaluru	28161800605	ZPHS Tadigadapa	Upper Pr. and Secondary
26.	Krishna	Penamaluru	28161890306	ZPHS Kanuru	Upper Pr. and Secondary
27.	Krishna	Penamaluru	28161800903	MPPS Vanukuru (Main)	Primary
28.	Krishna	Penamaluru	28161890303	MPPS Kanuru Main	Primary

Audit Report (Performance and Compliance Audit) for the period ended March 2022

Sl. No.	DISTRICT NAME	MANDAL NAME	SCHOOL ID	SCHOOL NAME	SCHOOL CATEGORY
29.	Krishna	Penamaluru	28161800702	MPUPS Pedapulipaka	Primary with Upper Primary
30.	Krishna	Penamaluru	28161800802	MPUPS Chodavaram	Primary with Upper Primary
31.	Krishna	Vuyyuru	28162800304	Govt. HS Akunuru	Upper Pr. and Secondary
32.	Krishna	Vuyyuru	28162800423	ZPHS Vuyyuru (PT)	Upper Pr. and Secondary
33.	Krishna	Vuyyuru	28162800303	MPPS Akunuru(M)	Primary
34.	Krishna	Vuyyuru	28162800401	MPPS Vuyyuru(1st Ward)	Primary
35.	Krishna	Vuyyuru	28162800603	MPUPS Kadavakollu	Primary with Upper Primary
36.	Krishna	Vuyyuru	28162801302	MPUPS Saipuram	Primary with Upper Primary
37.	Kurnool	Kurnool	28210700804	ZPHS Nidzur	Upper Pr. and Secondary
38.	Kurnool	Kurnool	28210791180	GOVT.HS(G) KING MARKET Kurnool	Upper Pr. and Secondary
39.	Kurnool	Kurnool	28210700302	MPPS R.Konthalapadu	Primary
40.	Kurnool	Kurnool	28210702301	MPPS Dinnedavarapadu	Primary
41.	Kurnool	Kurnool	28210700401	MPUPS Edurur	Primary with Upper Primary
42.	Kurnool	Kurnool	28210702405	MPUP SCHOOL, TV9 Praja Nagar,Kurnool	Primary with Upper Primary
43.	Kurnool	Orvakal	28211701115	A.P Model School, Orvakal	Up. Pr. Secondary and Higher Sec
44.	Kurnool	Orvakal	28211701202	ZPHS Meedivemula	Upper Pr. and Secondary
45.	Kurnool	Orvakal	28211700701	MPPS Brahmanapalle	Primary
46.	Kurnool	Orvakal	28211700801	MPPS Hussainapuram	Primary
47.	Kurnool	Orvakal	28211700301	MPUPS Kethavaram	Primary with Upper Primary
48.	Kurnool	Orvakal	28211700901	MPUPS N.Konthalapadu	Primary with Upper Primary
49.	Kurnool	Orvakal	28211702002	MPUPS Komarolu	Primary with Upper Primary
50.	Kurnool	Gudur	28210600616	ZPHS(BOYS) Gudur	Primary with Upper Primary
51.	Kurnool	Gudur	28210600705	ZPHS Chanugondla	Upper Pr. and Secondary
52.	Kurnool	Gudur	28210600605	MPPS(JB) Gudur	Upper Pr. and Secondary
53.	Kurnool	Gudur	28210600901	MPPS(REG) Panchikalapadu	Primary
54.	Kurnool	Gudur	28210601101	MPUPS,Budidapadu	Primary
55.	Konaseema	Amalapuram	28145490150	ZPHS Surya Nagar	Primary with Upper Primary
56.	Konaseema	Amalapuram	28145490211	ZPHS Panchayath Office	Upper Pr. and Secondary
57.	Konaseema	Amalapuram	28145401606	MPPS Uppucheruvugattu	Upper Pr. and Secondary

Sl. No.	DISTRICT NAME	MANDAL NAME	SCHOOL ID	SCHOOL NAME	SCHOOL CATEGORY
58.	Konaseema	Amalapuram	28145490141	SCB MPL PS Ravanam Street	Primary
59.	Konaseema	Amalapuram	28145401316	MPUPS (GP) Agraharam	Primary with Upper Primary
60.	Konaseema	Amalapuram	28145401502	MPUPS Thandavapalli	Primary with Upper Primary
61.	Konaseema	Kothapeta	281444600204	ZPHS Vadapalem	Upper Pr. and Secondary
62.	Konaseema	Kothapeta	281444600713	ZPHS Kotha Palem	Upper Pr. and Secondary
63.	Konaseema	Kothapeta	281444600202	MPPS (MS) Vadapalem	Primary
64.	Konaseema	Kothapeta	281444600502	MPPS (NO.2) Ganti Pedapeta	Primary
65.	Konaseema	Kothapeta	281444600406	MPUPS Pujari Palem	Primary with Upper Primary
66.	Konaseema	Kothapeta	281444600802	MPUPS Khandrika	Primary with Upper Primary
67.	Konaseema	Ramachandrapuram	28143990935	SKPGN GOVVT HS Ramachandrapuram	Upper Pr. and Secondary
68.	Konaseema	Ramachandrapuram	28143990936	MPL HS Ratnampeta	Upper Pr. and Secondary
69.	Konaseema	Ramachandrapuram	28143901601	MPPS Draksharama	Primary
70.	Konaseema	Ramachandrapuram	28143901901	MPPS Unduru	Primary
71.	Konaseema	Ramachandrapuram	28143901511	MPUPS Nelaparthipadu	Primary with Upper Primary
72.	Konaseema	Ramachandrapuram	28143901605	MPUPS Adivarapu Peta	Primary with Upper Primary
73.	East Godavari	Nidadavole	28151701106	ZPHS Samisragudem	Upper Pr. and Secondary
74.	East Godavari	Nidadavole	28151790522	ZPHS (G) Nidadavole	Upper Pr. and Secondary
75.	East Godavari	Nidadavole	28151701202	MPPS (NO.2) Gopavaram	Primary
76.	East Godavari	Nidadavole	28151702001	MPPS No 1, Tallapalem	Primary
77.	East Godavari	Nidadavole	28151701002	MPUPS Thimmarajupalem	Primary with Upper Primary
78.	East Godavari	Nidadavole	28151701301	MPUPS Vijeswaram	Primary with Upper Primary
79.	East Godavari	Nidadavole	28151701801	MPUPS Singavaram	Primary with Upper Primary
80.	East Godavari	Rajamahendravaram (Rural)	28142900103	ZPHS Torredu	Upper Pr. and Secondary
81.	East Godavari	Rajamahendravaram (Rural)	28142990322	ZPHS Dowleswaram	Upper Pr. and Secondary
82.	East Godavari	Rajamahendravaram (Rural)	28142900102	MPPS SC Colony Torredu	Primary
83.	East Godavari	Rajamahendravaram (Rural)	28142990401	MPPS Venkatnagaram	Primary
84.	East Godavari	Rajamahendravaram (Rural)	28142900404	MPUPS Venkatagiri	Primary with Upper Primary
85.	East Godavari	Kadiam	28143100505	ZPHS Veeravaram	Upper Pr. and Secondary
86.	East Godavari	Kadiam	28143100608	ZPHS Muramanda	Upper Pr. and Secondary
87.	East Godavari	Kadiam	28143100402	MPPS (NO.1) Damireddipalle	Primary

Audit Report (Performance and Compliance Audit) for the period ended March 2022

Sl. No.	DISTRICT NAME	MANDAL NAME	SCHOOL ID	SCHOOL NAME	SCHOOL CATEGORY
88.	East Godavari	Kadium	28143100501	MPPS (PA) Veeravaram	Primary
89.	East Godavari	Kadium	28143100309	MPUPS (CN) MR Palem	Primary with Upper Primary
90.	East Godavari	Kadium	28143100504	MPUPS Pottilanka	Primary with Upper Primary
91.	Guntur	Guntur	28172600217	ZPHS Adavitakkellapadu	Upper Pr. and Secondary
92.	Guntur	Guntur	28172691263	GOVT HS P V Thota	Upper Pr. and Secondary
93.	Guntur	Guntur	28172600202	MPPS Adavitakkella Padu	Primary
94.	Guntur	Guntur	28172601110	MPPS Lalpuram (Old UP)	Primary
95.	Guntur	Guntur	28172600702	MPUPS Budampadu	Primary with Upper Primary
96.	Guntur	Guntur	28172601203	MPUPS Obulnaidupalem	Primary with Upper Primary
97.	Guntur	Mangalagiri	28171200408	ZPHS Atmakur	Upper Pr. and Secondary
98.	Guntur	Mangalagiri	28171201106	ZPHS Nuthakki	Upper Pr. and Secondary
99.	Guntur	Mangalagiri	28171200407	MPPS (MAIN) Atmakur	Primary
100.	Guntur	Mangalagiri	28171200901	MPPS Main Pedavadiapudi	Primary
101.	Guntur	Mangalagiri	28171290503	MPL PS, 7th Ward, MANGALAGIRI	Primary with Upper Primary
102.	Guntur	Mangalagiri	28171290520	MPL UPS BHL 22ward	Primary with Upper Primary
103.	Guntur	Tadepalli	28171100320	Z.PHS Tadepalli	Upper Pr. and Secondary
104.	Guntur	Tadepalli	28171100604	ZPHS Vaddeswaram	Upper Pr. and Secondary
105.	Guntur	Tadepalli	28171100101	MPPS Penumaka(HE)	Primary
106.	Guntur	Tadepalli	28171100601	MPPS R.R.Nagar	Primary
107.	Guntur	Tadepalli	28171100301	MPUPS Nulakapet (U)	Primary with Upper Primary
108.	Guntur	Tadepalli	28171100402	MPUPS Kunchinapalli	Primary with Upper Primary

Appendix-3.2
(Reference to Para No.3.2.2.7(ii) Page No.46)
Statement showing Drinking water systems not working in the test checked schools

Sl. No.	Name of the district	Name of the school in which DWS is not functional	Category of the DWS	CPM agency supplied the DWS	Value of DWS (In ₹)
1	Konaseema	ZPHS Surya Nagar	Type IV(A)	Ahlada Engineers Ltd	5,11,490
2	Konaseema	SCB MPL PS Ravanam Street	Type III (B)	Livpure Pvt Ltd	1,36,703
3	Konaseema	SKPGN Govt HS Ramachandrapuram	Type IV(B)	Innovative Industries	4,63,950
4	East Godavari	ZPHS Veeravaram	Type IV(A)	Ahlada Engineers Ltd	5,11,490
5	East Godavari	ZPHS Muramanda	Type IV(B)	Innovative Industries	4,63,950
6	Krishna	GOVT Ramjee HS19 Ward	Type III (A)	Livpure Pvt Ltd	1,84,408
7	Krishna	MPL HS Gilakaladindi	Type III (A)	Livpure Pvt Ltd	1,84,408
8	Krishna	SPL MPL UPS Rajupeta 32nd Ward	Type III (A)	Livpure Pvt Ltd	1,84,408
9	Krishna	MPPS Kanuru Main	Type III (A)	Livpure Pvt Ltd	1,84,408
10	Krishna	MPUPS Pedapulipaka	Type III (A)	Livpure Pvt Ltd	1,84,408
11	Krishna	Govt HS Akunuru	Type III (A)	Livpure Pvt Ltd	1,84,408
12	Guntur	ZPHS Adavitakkellapadu	TYPE I B	INNOVATIVE AQUA	68,400
13	Guntur	Z.PHS Tadepalli	TYPE IV A	AHLADA ENGINEERS	5,11,490
14	Guntur	ZPHS Vaddeswaram	Type - IV (A)	AHLADA ENGINEERS	5,11,490
15	Guntur	MPPS Penumaka(HE)	TYPE I(A)	INNOVATIVE AQUA	1,40,400
16	Guntur	MPUPS Kunchinapalli	TYPE I(A)	INNOVATIVE AQUA	70,200
17	Chittoor	ZPHS Thumminda	DWS Type - III (B)	Livpure Pvt Ltd	1,36,703
18	Chittoor	MPPS Settigaripalle	Water purifier 8.5 to 9 Ltrs -	Aqua Yard	15,750
19	Chittoor	MPPS Palamthopu	Water purifier 8.5 to 9 Ltrs	Aqua Yard	20,150
20	Chittoor	MPUPS Thenebanda	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
21	Chittoor	MPUPS Ayanavedu	Type - I	Innovative Aqua Systems Pvt Ltd	70,200
22	Chittoor	MPPS Kummaragunta	Type-I	Innovative Aqua Systems Pvt Ltd	70,200
23	Chittoor	Mpl Ups Palace Compound	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
24	Chittoor	ZPHS Pudupet(Tamil)	DWS Type - IV (B)	Innovative Industries	4,63,950
25	Chittoor	MPPS Sathrawada	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
26	Chittoor	MPUPS Bugga Agraharam	Type - I	Innovative Aqua Systems Pvt Ltd	70,200
27	Chittoor	MPUPS Damarapakam	Type - I	Innovative Aqua Systems Pvt Ltd	70,200

Sl. No.	Name of the district	Name of the school in which DWS is not functional	Category of the DWS	CPM agency supplied the DWS	Value of DWS (In ₹)
28	Kurnool	MPPS R.Konthalapadu (Not installed)	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
29	Kurnool	MPPS Dinnedavarapadu	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
30	Kurnool	MPUPS Edurur	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
31	Kurnool	ZPHS(BOYS) Gudur	DWS Type - IV (A)	Ahlada Engineers Ltd	5,11,490
32	Kurnool	ZPHS Chanugondla	DWS Type - IV (B)	Innovative Industries	4,63,950
33	Kurnool	MPPS(JB) Gudur	DWS Type - III (A)	Livpure Pvt Ltd	1,84,408
TOTAL					76,79,660

**Appendix-3.3
(Reference to Para No.3.2.2.7(iii)(b) Page No.47)
Statement showing amount paid for painting work under Mana Badi Nadu Nedu in excess of M. Book record**

1	2	3	4	5	6	7	8 = (6-7)	9	10=(9-8)	
District	Mandal	Name of the School	Name of the agency	Measurement as per M.Book (Qty)	Total amount payable for Painting including wall art if any, as per M.Book	Wall Art amount as per M Book	Total amount payable for Painting as per M.Book	Amount paid	Excess amount paid	
Konaseema	Kothapeta	ZPHS KothaPalem	M/s Berger Paints Ltd.	3,228.00	2,79,315	-	2,79,315	2,82,727	3,412	
		MPPS (NO.2) Ganti Pedapeta		955.50	82,269	-	82,269	83,554	1,285	
		MPUPS Pujari Palem		1,248.24	1,08,291	-	1,08,291	1,13,732	5,441	
		MPPS (MS) Vadapalem		1,378.55	1,19,777	-	1,19,777	2,01,789	82,012	
		ZPHS Vadapalem		5,668.14	4,90,852	-	4,90,852	5,13,822	22,970	
	Ramachndrapuram	MPL HS Ratnampeta	M/s Berger Paints Ltd.	2,065.00	5,28,873	-	5,28,873	5,68,079	39,206	
		MPPS Draksharama		1,959.12	1,87,360	-	1,87,360	2,26,242	38,882	
		SKPGN GOVT HS Ramachndrapuram		12,152.50	11,20,962	-	11,20,962	11,65,502	44,540	
		MPUPS Nelaprahipadu		1,229.97	1,07,857	-	1,07,857	1,40,026	32,169	
		SCB MPL RavanamMallaya Street	M/s Berger Paints Ltd.	2,711.79	2,41,859	-	2,41,859	2,61,359	19,500	
	Amalapuram	MPPS Uppucheruvugattu		1,806.00	1,53,510	-	1,53,510	1,61,967	8,457	
		Total								2,97,874
		Rajamahendravaram (Rural)	MPPS SC Colony, Torredu	M/s Berger Paints Ltd.	2,927.52	2,47,963	-	2,47,963	3,52,042	1,04,079
			ZPHS, Dowleswaram		5,396.79	4,82,848	-	4,82,848	7,63,824	2,80,976
Kadiyam	MPPS Venkatanagaram	M/s Berger Paints Ltd.	1,519.63	1,31,450	-	1,31,450	1,64,706	33,256		
	MPUPS MR Palem			1,32,173	-	1,32,173	1,90,956	58,783		
	MP UPS Pottilanka		1,640.56	1,76,325	30,000	1,42,725	1,60,724	17,999		
Nidadavole	ZPHS Veeravaram		9,350.00	7,91,173	-	7,91,173	9,41,935	1,50,762		
	ZPHS Samisragudem	M/s Berger Paints Ltd.	6,428.64	6,33,545	11,159	6,22,386	8,43,009	2,20,623		
	ZPHS(G) Nidadavole		7,264.01	6,44,073	13,090	6,30,983	9,84,654	3,53,671		

Audit Report (Performance and Compliance Audit) for the period ended March 2022

District	Mandal	Name of the School	Name of the agency	Measurement as per M.Book (Qty)	Total amount payable for wall art if any, as per M.Book	Wall Art amount as per M.Book	Total amount payable for Painting as per M.Book	Amount paid	Excess amount paid
1	2	3	4	5	6	7	8 = (6-7)	9	10=(9-8)
		MPPS NO 1, Tallapalem		879.76	85,864	-	85,864	1,01,275	15,411
			Total						12,87,735
Krishna	Machilipatnam	GOVT RAMJEE HS19 Ward	M/s Asian paints	8,596.41	7,93,439	51,600	7,41,839	10,05,074	2,63,235
		MPUPS Campbelpet		2,028.56	2,18,272	42,324	1,75,948	2,13,134	37,186
	Penamaluru	ZPHS Tadigadapa	M/s Asian paints	1,824.37	2,30,743	64,600	1,66,143	2,79,665	1,13,522
		MPUPS Vanukuru (Main)		3,575.84	2,34,997	-	2,34,997	2,78,161	43,164
		MPUPS Pedapulipaka		1,468.92	1,70,020	-	1,40,950	1,98,768	57,818
	Vuyyuru	MPUPS Chodavaram		2,329.63	2,61,952	38,760	2,23,192	2,27,100	3,908
MPUPS Kadavakollu			2,661.00	1,63,231	-	1,63,231	2,76,080	1,12,849	
			Total						6,31,682
Guntur	Guntur	MPUPS Obulnadupalem	ASIAN PAINTS	2,252.20	1,85,029	-	1,85,029	1,94,255	9,226
		MPPS MAIN Pedavaclapudi		2,110.30	1,78,599	-	1,78,599	1,83,317	4,718
	Tadepalli	Z.PHS Tadepalli		1,128.32	-	-	-	96,316	96,316
		MPPS Penumaka(HE)	M/s Berger Paints Ltd.	2,068.00	-	-	-	1,78,444	1,78,444
		MPPS R.R.Nagar		2,036.00	90,735	-	90,735	1,75,218	84,483
			Total						3,73,187
			Grand Total						25,90,478

Appendix-3.4
(Reference to Para No.3.2.2.7(iv) Page No.48)

Statement showing number of students sitting on floor due to insufficient supply of dual desks

Sl. No.	Name of the district	Name of school	Dual desks Indented	Dual desks received	No. of children sitting on the floor
1	Konaseema	MPPS Unduru	8	8	19
2	Konaseema	MPUPS Adivarapu Peta	10	10	55
3	East Godavari	MPPS SC Colony Torredu	Not Available	0	19
4	East Godavari	MPUPS Pottilanka	12	12	46
5	Krishna	ZPHS Kanuru	100	100	135
6	Krishna	MPPS Vanukuru (Main)	16	16	24
7	Krishna	MPPS Akunuru(M)	13	13	30
8	Krishna	MPPS Vuyyuru(1st Ward)	12	12	12
9	Krishna	MPUPS Kadavakollu	29	29	29
10	Chittoor	MPPS Settigaripalle	15	8	8
11	Chittoor	MPPS Palamthopu	7	7	9
12	Chittoor	MPUPS Thenebanda	80	19	93
13	Chittoor	MPPS Kummaragunta	25	10	36
14	Chittoor	ZPHS Pudupet(Tamil)	15	15	205
15	Chittoor	PCN GHS Nagari	198	198	25
16	Chittoor	MPPS Sathrawada	115	45	12
17	Kurnool	GOVT.HS(G) King Market Kurnool	150	0	265
18	Kurnool	MPPS R.Konthalapadu	30	30	94
19	Kurnool	MPPS Dinnedevapurapadu	75	70	34
20	Kurnool	MPUPS Edurur	30	30	41
21	Kurnool	ZPHS Meedivemula	140	100	69
22	Kurnool	MPPS Brahmanapalle	24	24	17
23	Kurnool	MPUPS Kethavaram	0	0	105
24	Kurnool	MPUPS Komarolu	18	12	48
25	Kurnool	ZPHS(Boys) Gudur	59	59	189
26	Kurnool	ZPHS Chanugondla	200	93	110
27	Kurnool	MPPS(JB) Gudur	44	44	58
28	Guntur	MPPS Adavitakkella Padu	10	10	14
29	Guntur	MPPS Lalpuram (OLD UP)	0	0	66
30	Guntur	MPUPS Obulnaidupalem	0	0	48
31	Guntur	Z.PHS Tadepalli	164	164	51
32	Guntur	MPPS R.R.Nagar	17	17	7
Total			1,416	1,155	1,973

Appendix-3.5

(Reference to Para No.3.2.2.7(vi) Page No.49)

Statement showing schools where Land filling of ditches exceeded 30 cu.m

Sl. No	Name of the district	Name of the of school	Work of filling of ditches executed (cu.m)
1.	Konaseema	SCB MPL PS Ravanam Street	32.00
2.	Konaseema	SKPGN Govt HS Ramachandrapuram	300.00
3.	Konaseema	MPUPS Nelaparthipadu	65.00
4.	East Godavari	MPPS Venkatnagaram	49.93
5.	East Godavari	MPUPS Venkatagiri	250.00
6.	East Godavari	ZPHS Veeravaram	504.00
7.	East Godavari	MPUPS Pottilanka	100.00
8.	East Godavari	ZPHS (G) Nidadavole	162.47
9.	East Godavari	MPUPS Vijjeswaram	70.42
10.	Krishna	GOVT RAMJEE HS19 Ward	35.00
11.	Krishna	MPPS Pumbalagudem	45.00
12.	Krishna	ZPHS Tadigadapa	480.00
13.	Krishna	Govt HS Akunuru	200.00
14.	Krishna	MPPS Akunuru(M)	50.97
15.	Krishna	MPUPS Kadavakollu	38.00
16.	Krishna	MPUPS Saipuram	42.33
17.	Kurnool	ZPHS Nidzur	118.00
18.	Kurnool	MPUPS Edurur	80.00
19.	Kurnool	MPUP School, TV9 Praja Nagar, Kurnool	55.00
20.	Kurnool	MPUPS Kethavaram	58.00
21.	Kurnool	ZPHS(Boys) Gudur	134.21
22.	Kurnool	MPPS(JB) Gudur	60.00
23.	Chittoor	ZPHS Thumminda	35.00
24.	Chittoor	MPUPS Ayanavedu	72.60
25.	Chittoor	MPPS Kummaragunta	151.00
26.	Chittoor	MPPS Sathrawada	45.00

Appendix-3.6

(Reference to Para No.3.2.2.7(vii) Page No.50)

Details of balances of MBNN Phase-I funds kept idle in the bank accounts of PCs

1. Konaseema District

(Amount in ₹)

Sl. No.	District	Mandal	Name of the School	Bank A/c No.	Balance available in the Bank account
1.	Konaseema	Ramachandrapuram	MPUPS Adiarapu Peta	6847298341	2,75,633
2.			MPPS Unduru	261710100043437	58,779
3.			MPUPS Nelaparthipadu	6847664182	3,163
4.			SKPGN Govt HS Ramachandrapuram	9730100034966	49,265
5.			MPPS Draksharama	6847667116	25,197
6.			MPL HS Ratnampeta	714210026056340	458
7.		Kothapeta	MPUPS Kandrika	39044089605	1,202
8.			ZPHS Vadepalem	39043964831	517
9.			MPUPS Pujaripalem	39041061784	12,887
10.			MPPS Ganti Pedapeta	39043963098	2,25,639
11.			MPPS Vadapalem	39041044260	6,774
12.			ZPHS Kotha Palem	39042821930	523
13.		Amalapuram	MPUPS Agraharam	82570100001027	2,015
14.			ZPHS Panchayath Office	39047615048	1,309
15.			ZPHS Surya Nagar	82570100001039	1,822
16.			MPUPS Thandavapalli	82570100001026	16,651
17.			MPPS Uppucheruvugattu	82570100002923	4,887
18.			SCB Mpl PS Ravanam Street	82570100001045	281
Total					6,87,002

2. East Godavari District

(Amount in ₹)

Sl. No.	District	Mandal	Name of the School	Bank A/c No.	Balance available in the Bank account
1.	East Godavari	Nidadavolu	ZPHS Samisragudem	563410210000018	1,37,176
2.			ZPGHS Nidadavolu	39053592632	3,20,402
3.			MPUPS Thimmarajupalem	563410210000015	91,281
4.			MPUPS Vijjeswaram	569710210000004	59,318
5.			MPPS Gopavaram	697102100000008	25,737
6.			MPPS Tallapalem	563410210000006	9,432
7.			MPUPS Singavaram	563410210000007	1,357
8.		Rajamahendravaram Rural	ZPP Boys High School, Dowleswaram	3794897446	1,100
9.			ZPHS Thorredu	39047644557	40,407
10.			MPUPS Venkatagiri	39046135743	1,702
11.			MPPS Venkatanagaram	347401000003887	291
12.			MPPS SC Colony Torredu	39051104842	2,181
13.		Kadiyam	ZPHS Muramanda	30010100202474	11,873
14.			MPUPS Pottilanka	30010100202410	657
15.			MPPS Damireddipalli	30010100202465	234
16.			MPPS Veeravaram	300101002024XX	376
TOTAL					7,03,524

4. Krishna District

(Amount in ₹)

Sl. No.	District	Mandal	Name of the School	Bank A/c No.	Balance available in the Bank account
1.	Krishna	Machilipatnam	MPL HS Gilakaladindi	291024199615	55,988
2.			MPPS Nelakurru	78310100131741	58,997
3.			SPL MPL UPS Rajupeta 32nd Ward	520291024199714	2,64,906
4.			MPPS Pumbalagudem	130901000835	6,700
5.			Govt RAMJEE HS 19 Ward	7570000100025230	659
6.		Penamluru	ZPHS Tadigadapa	7953000100022060	3,84,601
7.			MPUPS Chodavaram	37752250002305	1,204
8.			MPPS Vankuru Mains	6846999936	1,545
9.			MPUPS Pedapulipaka	7953000100022070	810
10.			MPPS Kanuru Mains	146210100095537	1,042
11.			ZPHS Kanuru	6848725894	3,64,015
12.		Vuyyuru	Govt. HS Akunuru	4481101003968	2,13,615
13.			MPUPS Kadavakollu	4481101003914	1,023
14.			MPPS Akunuru Mains	4481101003918	1,114
15.			MPUPS Saipuram	4481101003917	3,069
16.			MPPS Vuyyuru	4481101003967	853
17.			ZPHS Vuyyuru	4481101003902	6
Total					13,60,147
Grand Total					27,50,673

Appendix-4.1

(Reference to Para No. 4.1.5, Page No.56)

Details of food models & estimated cost YSR Sampoorna Poshana Plus+ Scheme

Approved food models of the **Y.S.R. Sampoorna Poshana Plus+ Scheme** for the Pregnant women and Lactating mothers, children aged 6-36 months and 36-72 months is as below:

A) For Pregnant women and Lactating mothers (per beneficiary):

Pregnant women and Lactating mothers are to be provided one full meal at the Anganwadi Centre and monthly take home ration under YSR Sampoorna Poshana Plus+ Scheme.

(i) Hot Cooked Meal at the Anganwadi Centre

Food Model	Qty. per day	Estimated Tentative Cost in ₹
Rice (gms)	125 gms	0.50
Red Gram dal (gms)	30 gms	2.10
Oil (gms)	16 gms	1.00
Milk (ml)	200 ml	9.45
Egg (Nos)	1	4.68
Vegetables / Green Leafy Vegetables (gms)	125 gms	3.00
Condiments (As required)-	-	0.75
Fuel charges	-	1.75
Transportation	-	0.27
Flexi Fund	-	0.50
Estimated cost per day	-	₹24.00
Estimated cost for 25 days/month/beneficiary	-	₹600.00

(ii) **Take Home Ration Kit for Pregnant women and Lactating mothers:** Monthly Take Home Ration Kit for the Pregnant women and Lactating mothers is as follows:

Item	Qty. per month	Estimated Tentative Cost in ₹
Multigrain Atta	2 kgs	160.00
Groundnut Chikki	500 gms	80.00
Ragi/ Bajra/Jowar flour	500 gms	30.00
Jaggery	500 gms	40.00
Dry Dates	500 gms	90.00
Transportation and Flexi	-	100.00
Estimated cost/month/beneficiary	-	₹500.00

B. For Children 36-72 months (per beneficiary)

Children in the age group of 36-72 months are to be provided Hot cooked midday meal at Anganwadi Centres under Y.S.R. Sampoorana Poshana Plus+ as follows:

Item	Qty. per day	Estimated Tentative Cost in ₹
Rice (gms)	75 gms	0.30
Red Gram dal (gms)	15 gms	1.05
Oil (gms)	5 ml	0.32
Milk (ml)	200 ml	9.45
Egg (Nos)	1 No.	4.68
Vegetables / Green Leafy Vegetables (gms)	42 gms	1.10
Condiments (As required)-	-	0.25
Fuel charges	-	0.50
Transportation	-	0.30
Balamrutham Snack (Laddu/Payasam etc.)	50 gm	3.00
Flexi Fund	-	1.17
Estimated cost per day	-	₹22.12
Estimated cost for 25 days/month/beneficiary	-	₹553.00

Note: Model menu for Pregnant women, Lactating mothers and Children 36-72 months at Anganwadi is as follows:

	Item 1	Item 2	Item 3	Item 4	Item 5
Monday	Rice	Sambar with Vegetables		Egg Curry	Milk
Tuesday	Rice	Dal	leafy vegetable	Egg	Milk
Wednesday	Rice	Dal	leafy vegetable	Egg	Milk
Thursday	Rice	Sambar with Vegetables		Egg Curry	Milk
Friday	Rice	Dal	leafy vegetable	Egg	Milk
Saturday	Rice	Dal	leafy vegetable	Egg	Milk

C. For Children aged 6-36 months (per beneficiary)

Children in the age group of 6-36 months are to be provided Take Home Nutrition from Anganwadi Centres under Y.S.R. Sampoorana Poshana Plus+ as follows:

Item	Qty. per month	Estimated Tentative Cost in ₹
Balamrutham (gms)	2.5 kg/month	150
Eggs	30 per month	140
Milk (ml)	6 Ltrs. per month (200 ml per day)	318
Transportation and Flexi	-	12
Estimated cost/month/beneficiary	-	₹620

Appendix-4.2
(Reference to Para No. 4.1.5, Page No.56)
Details of food models & estimated cost for YSR Sampoorna Poshana

Approved food models of the **Y.S.R. Sampoorna Poshana Scheme** for the Pregnant women and Lactating mothers, children aged 6-36 months and 36-72 months are as below:

A) For Pregnant women and Lactating mothers (per beneficiary):

Pregnant women and Lactating mothers are to be provided one full meal at the Anganwadi Centre and monthly take home ration under YSR Sampoorna Poshana Scheme.

(i) Hot Cooked Meal at the Anganwadi Centre:

Food Model	Qty. per day	Estimated Tentative Cost in ₹
Rice (gms)	125 gms	0.50
Red Gram dal (gms)	30 gms	2.10
Oil (gms)	16 gms	1.00
Milk (ml)	200 ml	9.45
Egg (Nos)	1	4.68
Vegetables / Green Leafy Vegetables (gms)	125 gms	3.00
Condiments (As required)-	-	0.75
Fuel charges	-	1.75
Transportation	-	0.27
Flexi Fund	-	0.50
Estimated cost per day	-	₹24.00
Estimated cost for 25 days/month/beneficiary	-	₹600.00

(ii) Take Home Ration Kit for Pregnant women and Lactating mothers: Monthly Take Home Ration Kit for the Pregnant women and Lactating mothers is as follows:

Item	Qty. per month	Estimated Tentative Cost in ₹
Ragi Flour	1 kg	50.00
Jaggery	250 gms	20.00
Groundnut Chikki	250 gms	40.00
Dry Dates	250 gms	40.00
Ragi/ Bajra/Jowar flour	1 kg	40.00
Rice Flakes	1 kg	45.00
Transportation and Flexi	-	15.00
Estimated cost/month/beneficiary	-	₹250.00

B. For Children 36-72 months (per beneficiary):

Children in the age group of 36-72 months are to be provided Hot cooked midday meal at Anganwadi Centres under Y.S.R. Sampoorna Poshana as follows:

Item	Qty. per day	Estimated Tentative Cost in ₹
Rice (gms)	75 gms	0.30
Red Gram dal (gms)	15 gms	1.05
Oil (gms)	5 ml	0.32
Milk (ml)	100 ml	4.72
Egg (Nos)	1 No.	4.68
Vegetables / Green Leafy Vegetables (gms)	42 gms	1.10
Condiments (As required)-	-	0.25
Fuel charges	-	0.50
Transportation	-	0.10
Snack Food (gms)	20 gm	0.83
Flexi Fund	-	1.15
Estimated cost per day	-	₹14.00
Estimated cost for 25 days/month/beneficiary	-	₹350.00

Note: Model menu for Pregnant women, Lactating mothers and Children 36-72 months at Anganwadi is as follows:

	Item 1	Item 2	Item 3	Item 4	Item 5
Monday	Rice	Sambar with Vegetables		Egg Curry	Milk
Tuesday	Rice	Dal	leafy vegetable	Egg	Milk
Wednesday	Rice	Dal	leafy vegetable	Egg	Milk
Thursday	Rice	Sambar with Vegetables		Egg Curry	Milk
Friday	Rice	Dal	leafy vegetable	Egg	Milk
Saturday	Rice	Dal	leafy vegetable	Egg	Milk

C. For Children aged 6-36 months (per beneficiary):

Children in the age group of 6-36 months are to be provided Take Home Nutrition from Anganwadi Centres under Y.S.R. Sampoorna Poshana Plus+ as follows:

Item	Qty. per month	Estimated Tentative Cost in ₹
Balamrutham (gms)	2.5 kg/month	150
Eggs	25 per month	117
Milk (ml)	2.5 Ltrs. per month (100 ml per day)	132
Transportation and Flexi	-	13
Estimated cost/month/beneficiary	-	₹412

Appendix-4.3
(Reference to Para No. 4.1.5, Page No.56)
Statement showing the Government of India releases to WD&CW Department

(Amount in lakh ₹)

2019-20	Component	Inst.	Amount	2020-21	Component	Inst.	Amount	2021-22	Component	Inst.	Amount
12.04.19	Gnl.	1st	6720.8	16.04.20	Genl.	Apr-20	2727.2	03.06.21	Genl.	1 st	9368.3
12.04.19	SC	1st	1792.2	05.05.20	SC	May-20	2727.2	19.08.21	Genl.	2 nd	7401.0
12.04.19	ST	1st	448.1	29.06.20	ST	Jun-20	2727.2	10.09.21	SC	2 nd	1967.3
30.05.19	SC	2 nd	597.4	31.07.20	SC	Jul-20	2727.2	31.12.21	Genl.	3 rd	5036.1
30.05.19	Gnl.	2 nd	2240.3	27.08.20	Genl.	Aug-20	3122.8	31.12.21	ST	3 rd	1476.2
30.05.19	ST	2 nd	149.4	29.09.20	Genl.	Sep-20	4705.1	31.12.21	SC	3 rd	2603.2
9.08.19	Gnl.	2 nd	4480.5	29.10.20	Genl.	Oct-20	3122.8	21.02.22	Genl.	4 th	7268.4
9.08.19	SC	2 nd	1194.8	27.11.20	Genl.	Nov-20	3122.8	21.02.22	SC	4 th	1523.5
9.08.19	ST	2 nd	298.7	31.12.20	Genl.	Dec-20	3122.8	21.02.22	ST	4 th	492.1
25.11.19	Gnl.	3rd	4170.3	10.03.21	SC	4th	9031.1	31.03.22	Genl	Reim.	1132.1
25.11.19	SC	3rd	1168.6	-	-	-	-	-	-	-	-
25.11.19	ST	3rd	504.3	-	-	-	-	-	-	-	-
26.12.19	ST	4th	2240.3	-	-	-	-	-	-	-	-
26.12.19	SC	4th	3136.4	-	-	-	-	-	-	-	-
26.12.19	Gnl.	4th	3584.4	-	-	-	-	-	-	-	-
2019-20 - Total			32726.5	2020-21 - Total			37136.2	2021-22 - Total			38268.2

Details of SNP Budget released to implementing agency (HoD) during 2019-20 to 2021-22**Grant Audit Register - March 2020**

(Amount in ₹)

HOA		Original	Supple- mentary	Total budget	State Expenditure (Releases to HoD)
2236 02 101 12 04 230 N V	CSS	2,94,00,00,000	-	2,94,00,00,000	2,16,42,76,661
2236 02 789 12 04 230 N V		55,07,61,000	-	55,07,61,000	90,56,82,004
2236 02 796 12 04 230 N V		20,82,30,000	-	20,82,30,000	-
				3,69,89,91,000	3,06,99,58,665
2236 02 101 06 04 230 N V	MSS	1,00,00,00,000	-	1,00,00,00,000	2,80,77,39,620
2236 02 789 06 04 230 N V		52,07,61,000	-	52,07,61,000	47,73,48,020
2236 02 796 06 04 230 N V		26,82,30,000	-	26,82,30,000	4,45,42,796
				1,78,89,91,000	3,32,96,30,436
2236 02 101 11 07 230 N V	SDS	75,00,00,000	-	75,00,00,000	1,08,36,56,002
2236 02 101 11 11 230 N V		57,00,00,000	-	57,00,00,000	1,43,09,26,687
2236 02 789 11 06 230 N V		21,00,00,000	-	21,00,00,000	29,48,75,335
2236 02 789 11 11 230 N V		38,00,00,000	-	38,00,00,000	48,34,04,201
2236 02 796 11 06 230 N V		10,91,03,000	-	10,91,03,000	12,07,53,791
2236 02 796 11 09 230 N V		15,00,00,000	-	15,00,00,000	14,20,21,309
2236 02 796 11 11 230 N V		11,00,00,000	-	11,00,00,000	22,35,46,656
					2,27,91,03,000
Grand Total				7,76,70,85,000	10,17,87,73,082

Grant Audit Register - March 2021

						(Amount in ₹)	
HOA		Original	Supple- mentary	Total Budget	State Expenditure (Releases to HoD)		
2236 02 101 12 12 230 N V	CSS	2,33,00,00,000	46,77,19,000	2,79,77,19,000	2,54,94,23,292		
2236 02 789 12 12 230 N V		80,00,00,000	17,59,36,000	97,59,36,000	92,93,76,091		
2236 02 796 12 14 230 N V		62,00,00,000	19,98,90,000	81,98,90,000	81,98,90,000		
				4,59,35,45,000	4,29,86,89,383		
2236 02 101 06 12 230 N V	MSS	2,32,00,00,000	59,30,13,000	2,91,30,13,000	2,83,33,68,813		
2236 02 789 06 12 230 N V		80,00,00,000	19,14,60,000	99,14,60,000	98,49,82,246		
2236 02 796 06 14 230 N V		1,25,00,00,000	-	1,25,00,00,000	54,71,71,000		
				5,15,44,73,000	4,36,55,22,059		
2236 02 101 11 12 230 N V	SDS	4,70,00,00,000	-	4,70,00,00,000	4,45,34,33,520		
2236 02 789 11 12 230 N V		1,55,00,00,000	-	1,55,00,00,000	1,45,12,98,992		
2236 02 796 11 09 230 N V		10,00,00,000	-	10,00,00,000	7,45,29,596		
2236 02 796 11 14 230 N V		63,00,00,000	-	63,00,00,000	56,57,42,370		
				6,98,00,00,000	6,54,50,04,478		
Grand Total				16,72,80,18,000	15,20,92,15,920		

Grant Audit Register - March 2022

						(Amount in ₹)	
HOA		Original	Supple- mentary	Total Budget	State Expenditure (Releases to HoD)		
2236 02 101 12 12 230 N V	CSS	2,75,16,53,000	40,40,14,000	3,15,56,67,000	2,87,42,92,001		
2236 02 789 12 12 230 N V		52,24,66,000	1,03,66,02,000	1,55,90,68,000	1,55,90,67,909		
2236 02 796 12 14 230 N V		20,89,87,000	-	20,89,87,000	19,68,20,000		
				4,92,37,22,000	4,63,01,79,910		
2236 02 101 06 12 230 N V	MSS	2,75,16,53,000	-	2,75,16,53,000	2,07,27,09,211		
2236 02 789 06 12 230 N V		52,24,66,000	84,41,69,000	1,36,66,35,000	1,36,66,34,754		
2236 02 796 06 14 230 N V		20,89,87,000	-	20,89,87,000	14,76,15,000		
				4,32,72,75,000	3,58,69,58,965		
2236 02 101 11 12 230 N V	SDS	7,66,32,82,000	-	7,66,32,82,000	5,44,95,98,608		
2236 02 789 11 12 230 N V		1,35,23,45,000	-	1,35,23,45,000	79,80,43,963		
2236 02 796 11 14 230 N V		2,01,81,61,000	-	2,01,81,61,000	1,25,61,07,584		
				11,03,37,88,000	7,50,37,50,155		
Grand Total				20,28,47,85,000	15,72,08,89,030		

Appendix-4.4
(Reference to Para No. 4.1.8, Page No.58)
Sampled District DW&CW&EOs, ICDS projects, Anganwadi Centres

S.No.	District	Project	AWC Name
1	Prakasam	Ongole (U)	Rajapanakalaroad-1
2		Yanadhi Colony-6	
3		Maddipadu	Kamepallevaripalem
4		N.V. Palem	
5		Santhamguluru	Yanamadala Main
6		Kukatlapalli SC -2	
7		Bestavaripeta	Cumbum-4
8		Rangapuram-2	
9	Vizianagaram	Kurupam (Tribal)	Tolmguda
10			Mundemkallu-II
11		Bobbili (U)	Velamavariveedhi-I
12			Akularelliveedi-2
13	Visakhapatnam	Dumbriguda	Podujola
14			P. Jakarvalasa
15		Paderu	Lampeli
16		Jodumamidi	
17		Hukumpeta	Turkalametta
18		Iskagaruvu-1	
19		Araku Valley	Pradhaniputtu (M)
20		Bheemunivalasa	
21		V. Madugula	Chukkapalli
22		L. Kothapalli	
23		Bheemunipatnam	JV Agraharam-2
24	Narayanaraju Peta		
25	Kadapa	Pulivendula	Nallapureddy Palli-1
26			Ulimella-1
27		Rajampet	Vaddipalli Colony
28			Cherlopalli ST Colony
29		Jammalamadugu	Korrapadu-IV
30			Gadeguduru-II
31		Badwel	Tamtamvari Palli
32			Kondampalli

Appendix-4.5

(Reference to Para No. 4.2.2(a), Page No.60)

Variations in indenting of balamrutham between Supply Chain Management Portal and actual indent issued to TSNC

Month	Indent placed as per HOD (in Pkts)	Indent placed as per HOD (in MT)	Indent as per SCM (in Pkts)	Indent as per SCM (in MT)	Difference in Indent (in MT)
(a)	(b)	(c)	(d)	(e)	(c)-(e)
Apr-19	13,92,042	3,480.11	13,90,354	3,475.89	4.22
May-19	14,42,677	3,606.69	14,42,201	3,605.50	1.19
Jun-19	14,22,759	3,556.90	14,19,158	3,547.90	9.00
Jul-19	14,04,299	3,510.75	14,02,091	3,505.23	5.52
Aug-19	13,79,101	3,447.75	13,75,392	3,438.48	9.27
Sep-19	13,75,173	3,437.93	13,70,827	3,427.07	10.86
Oct-19	14,26,996	3,567.49	14,22,123	3,555.31	12.18
Nov-19	14,62,542	3,656.36	14,54,695	3,636.74	19.62
Dec-19	14,53,249	2,906.50	14,42,930	3,607.33	-700.83
Jan-20	15,20,988	3,802.47	15,10,072	3,775.18	27.29
Feb-20	15,09,364	3,773.41	15,09,446	3,773.62	-0.20
Mar-20	15,42,838	3,857.09	15,38,132	3,845.33	11.76
Apr-20	15,50,263	3,875.66	15,48,273	3,870.68	4.97
May-20	15,76,917	3,942.29	15,72,777	3,931.94	10.35
Jun-20	16,15,385	4,038.46	16,13,986	4,034.97	3.50
Jul-20	15,93,026	3,982.57	15,87,593	3,968.98	13.58
Aug-20	15,79,290	3,948.23	15,74,825	3,937.06	11.16
Sep-20	0	0	15,99,338	3,998.35	-3,998.35
Oct-20	16,21,885	4,054.71	15,90,645	3,976.61	78.10
Nov-20	0	0	16,36,878	4,092.20	-4,092.20
Dec-20	16,39,149	4,097.87	16,48,107	4,120.27	-22.40
Jan-21	16,56,271	4,140.68	15,64,309	3,910.77	229.91
Feb-21	15,71,421	3,928.55	15,76,694	3,941.74	-13.18
Mar-21	15,83,437	3,958.59	15,71,971	3,929.93	28.67
Apr-21	0	0	15,53,602	3,884.01	-3,884.01
May-21	15,76,050	3,940.13	15,57,439	3,893.60	46.53
Jun-21	15,89,062	3,972.66	15,84,864	3,962.16	10.50
Jul-21	16,10,514	4,026.29	15,98,233	3,995.58	30.70
Aug-21	15,41,763	3,854.41	16,21,251	4,053.13	-198.72
Sep-21	16,08,250	4,020.63	16,08,120	4,020.30	0.32
Oct-21	15,89,946	3,974.87	15,88,070	3,970.18	4.69
Nov-21	18,02,166	4,505.42	15,64,166	3,910.42	595.00
Dec-21	0	0	15,47,593	3,868.98	(-) 3,868.98
Jan-22	15,38,706	3,846.77	14,31,767	3,579.42	267.35
Feb-22	15,39,293	3,848.23	15,37,450	3,843.63	4.61
Mar-22	15,44,546	3,861.37	15,44,546	3,861.37	0.00

Appendix-4.6
(Reference to Para No. 4.2.2(a), Page No.61)
Variations in indenting of milk between Supply Chain Management Portal and Actual indent issued to APDDCF during 2020-21 to 2021-22

Month/ Year	Total indent issued to APDDCF (Ltrs.)	Indented milk as per SCM (Ltrs.)	Difference in Indenting of milk (Ltrs.)
Apr-20	50,90,053	38,48,012	12,42,041
May-20	51,32,787	38,20,398	13,12,389
Jun-20	52,43,801	39,03,195	13,40,606
Jul-20	50,68,734	37,01,791	13,66,943
Aug-20	1,06,00,063	1,03,57,436	2,42,627
Sep-20	89,81,201	89,48,902	32,299
Oct-20	1,02,15,085	1,01,44,052	71,033
Nov-20	1,04,71,444	1,04,45,376	26,068
Dec-20	1,06,04,922	1,05,63,776	41,146
Jan-21	1,09,88,728	1,09,34,140	54,588
Feb-21	1,10,69,989	1,10,38,541	31,448
Mar-21	1,10,88,108	1,10,59,102	29,006
Apr-21	1,10,62,802	1,10,16,970	45,832
May-21	1,10,73,482	1,10,00,325	73,157
Jun-21	1,11,58,189	1,11,18,700	39,489
Jul-21	1,13,34,880	1,12,41,885	92,995
Aug-21	1,14,26,077	1,14,15,191	10,886
Sep-21	1,11,87,079	1,11,59,042	28,037
Oct-21	1,09,55,279	1,09,52,138	3,141
Nov-21	1,07,72,651	1,07,72,065	586
Dec-21	1,07,20,325	1,07,20,325	0
Jan-22	1,07,08,303	1,06,96,055	12,248
Feb-22	1,07,83,573	1,07,80,666	2,907
Mar-22	1,08,47,981	1,08,47,981	0

Appendix-4.7
(Reference to Para No. 4.2.2(a), Page No.61)
Variations in indenting of rice, dal and oil between Supply Chain Management Portal and actual indenting issued to/supplier of rice, dal and oil by the supplier

Rice (in kg.)

Sl. No.	Month	Qty. Indented in SCM	Indented Placed by Department	Difference
1	19-Apr	38,19,368	37,93,884	25,484
2	19-May	32,20,448	31,98,333	22,115
3	19-Jun	26,83,274	26,59,297	23,977
4	19-Jul	34,47,000	34,28,707	18,293
5	19-Aug	31,04,365	31,60,661	-56,296
6	19-Sep	32,42,792	32,19,892	22,900
7	19-Oct	34,74,602	34,51,440	23,162
8	19-Nov	18,92,090	16,77,968	2,14,122
9	19-Dec	24,55,772	24,41,531	14,241
10	20-Jan	40,93,010	40,77,361	15,649

Sl. No.	Month	Qty. Indented in SCM	Indented Placed by Department	Difference
11	20-Feb	26,53,913	25,95,121	58,792
12	20-Mar	26,95,974	26,30,341	65,633
13	20-Apr	29,85,920	29,69,034	16,886
14	20-May	55,36,375	55,26,849	9,526
15	20-Jun	51,36,800	51,30,189	6,611
16	20-Jul	36,93,190	36,77,739	15,451
17	20-Aug	35,67,850	34,88,835	79,015
18	20-Sep	36,03,771	35,73,839	29,932
19	20-Oct	38,61,490	38,46,239	15,251
20	20-Nov	38,16,800	38,13,289	3,511
21	20-Dec	39,20,548	39,12,589	7,959
22	21-Jan	41,35,800	41,28,439	7,361
23	21-Feb	40,61,450	40,41,839	19,611
24	21-Mar	40,29,850	40,13,239	16,611
25	21-Apr	36,97,550	37,37,989	-40,439
26	21-May	36,68,100	36,54,339	13,761
27	21-Jun	75,71,700	37,76,089	37,95,611
28	21-Jul	41,35,000	41,19,389	15,611
29	21-Aug	41,21,800	41,00,339	21,461
30	21-Sep	79,65,526	39,50,389	40,15,137
31	21-Oct	36,49,250	36,58,129	-8,879
32	21-Nov	31,10,050	31,14,079	-4,029
33	21-Dec	30,57,300	30,42,401	14,899
34	22-Jan	33,66,524	33,78,701	-12,177
35	22-Feb	37,20,150	37,26,901	-6,751
36	22-Mar	36,43,300	36,50,508	-7,208

Dal (in kg.)

Sl. No.	Month	Qty. Indented in SCM	Indented Placed by Department	Difference
1	19-Apr	38,19,368	7,08,726	31,10,642
2	19-May	7,60,384	7,53,502	6,882
3	19-Jun	7,01,974	6,93,902	8,072
4	19-Jul	7,99,308	7,92,718	6,590
5	19-Aug	7,03,845	7,11,616	-7,771
6	19-Sep	7,31,187	7,23,602	7,585
7	19-Oct	7,88,302	7,80,227	8,075
8	19-Nov	4,52,786	3,99,774	53,012
9	19-Dec	5,64,618	5,56,731	7,887
10	20-Jan	8,92,886	8,86,035	6,851
11	20-Feb	5,78,507	5,62,801	15,706
12	20-Mar	5,69,791	5,51,243	18,548

Sl. No.	Month	Qty. Indented in SCM	Indented Placed by Department	Difference
13	20-Apr	13,18,780	13,13,615	5,165
14	20-May	7,41,497	7,32,464	9,033
15	20-Jun	13,10,474	13,02,184	8,290
16	20-Jul	10,61,341	10,52,973	8,368
17	20-Aug	11,24,589	11,16,654	7,935
18	20-Sep	11,27,179	11,16,504	10,675
19	20-Oct	11,80,717	11,72,093	8,624
20	20-Nov	11,64,416	11,56,456	7,960
21	20-Dec	11,81,692	11,79,373	2,319
22	21-Jan	12,32,819	12,26,071	6,748
23	21-Feb	12,04,109	11,98,186	5,923
24	21-Mar	11,75,258	11,68,776	6,482
25	21-Apr	10,12,905	10,10,427	2,478
26	21-May	9,83,549	9,76,747	6,802
27	21-Jun	10,34,435	10,27,544	6,891
28	21-Jul	11,76,263	11,68,087	8,176
29	21-Aug	12,15,444	12,08,016	7,428
30	21-Sep	12,07,043	12,00,597	6,446
31	21-Oct	10,95,017	10,96,655	-1,638
32	21-Nov	8,90,178	8,89,275	903
33	21-Dec	8,52,088	8,46,026	6,062
34	22-Jan	9,17,499	9,22,629	-5,130
35	22-Feb	10,15,905	10,15,351	554
36	22-Mar	10,11,897	10,11,198	699

Oil (in kg.)

Sl. No.	Month	Qty. Indented in SCM	Indented Placed by Department	Difference
1	19-Apr	3,67,365	3,65,055	2,310
2	19-May	3,77,377	3,75,940	1,437
3	19-Jun	3,51,906	3,50,420	1,486
4	19-Jul	4,09,152	4,09,192	-40
5	19-Aug	3,43,213	3,50,141	-6,928
6	19-Sep	3,50,611	3,49,293	1,318
7	19-Oct	3,57,526	3,57,344	182
8	19-Nov	2,45,011	2,20,623	24,388
9	19-Dec	4,02,720	4,02,176	544
10	20-Jan	14,51,332	7,29,290	7,22,042
11	20-Feb	3,50,116	3,43,424	6,692
12	20-Mar	3,23,002	3,14,971	8,031
13	20-Apr	7,19,132	7,19,226	-94

Sl. No.	Month	Qty. Indented in SCM	Indented Placed by Department	Difference
14	20-May	4,04,250	4,02,311	1,939
15	20-Jun	7,79,470	7,78,795	675
16	20-Jul	5,87,889	5,87,466	423
17	20-Aug	5,80,641	5,79,531	1,110
18	20-Sep	5,20,254	5,18,721	1,533
19	20-Oct	5,44,189	5,44,852	-663
20	20-Nov	5,10,797	5,09,680	1,117
21	20-Dec	5,23,167	5,24,309	-1,142
22	21-Jan	5,56,031	5,55,236	795
23	21-Feb	5,41,643	5,40,796	847
24	21-Mar	5,42,178	5,40,806	1,372
25	21-Apr	5,04,272	5,07,099	-2,827
26	21-May	5,13,624	5,14,343	-719
27	21-Jun	5,63,829	5,62,743	1,086
28	21-Jul	5,98,008	5,94,611	3,397
29	21-Aug	5,84,019	5,83,396	623
30	21-Sep	5,50,811	5,49,235	1,576
31	21-Oct	4,81,821	4,83,361	-1,540
32	21-Nov	4,22,049	4,21,698	351
33	21-Dec	4,26,944	4,23,987	2,957
34	22-Jan	4,73,157	4,75,914	-2,757
35	22-Feb	5,24,096	5,23,662	434
36	22-Mar	5,24,064	5,23,740	324

Appendix-4.8

(Reference to Para No. 4.2.3.1(i)&(ii), Page No.63)

(a) Short supply of Milk

(Quantity in Litres)

Month	Milk indented as per SCM portal	Milk indented by W&CWD	Milk supplied by APDDCF	Short supply of milk
Apr-20	38,48,012	50,90,053	48,46,983	2,43,070
May-20	38,20,398	51,32,787	47,73,921	3,58,866
Jun-20	39,03,195	52,43,801	45,38,215	7,05,586
Jul-20	37,01,791	50,68,734	47,83,862	2,84,872
Aug-20	1,03,57,436	1,06,00,063	89,25,893	16,74,170
Oct-20	1,01,44,052	1,02,15,085	98,37,386	3,77,699
Nov-20	1,04,45,376	1,04,71,444	1,01,29,334	3,42,110
Jan-21	1,09,34,140	1,09,88,728	1,02,11,646	7,77,082
Feb-21	1,10,38,541	1,10,69,989	1,07,33,378	3,36,611
Mar-21	1,10,59,102	1,10,88,108	86,66,502	24,21,606
Apr-21	1,10,16,970	1,10,62,802	83,77,735	26,85,067
May-21	1,10,00,325	1,10,73,482	1,01,45,075	9,28,407
Jun-21	1,11,18,700	1,11,58,189	1,06,61,643	4,96,546
Jul-21	1,12,41,885	1,13,34,880	73,02,011	40,32,869
Aug-21	1,14,15,191	1,14,26,077	54,09,276	60,16,801
Sep-21	1,11,59,042	1,11,87,079	69,18,217	42,68,862

Month	Milk indented as per SCM portal	Milk indented by W&CWD	Milk supplied by APDDCF	Short supply of milk
Oct-21	1,09,52,138	1,09,55,279	61,84,421	47,70,858
Nov-21	1,07,72,065	1,07,72,651	84,51,488	23,21,163
Dec-21	1,07,20,325	1,07,20,325	88,02,302	19,18,023
Jan-22	1,06,96,055	1,07,08,303	93,76,278	13,32,025
Feb-22	1,07,80,666	1,07,83,573	72,17,631	35,65,942
Mar-22	1,08,47,981	1,08,47,981	1,08,07,882	40,099
Total	21,09,73,386	21,69,99,413	17,71,01,079	3,98,98,334

Note: Month-wise details of milk supplied was not maintained for the year 2019-20. Further, indented copies to the supplier were not made available to audit. Hence, short supply of milk was calculated for the period 2020-21 to 2021-22.

(b) District-wise short supply of milk during April 2019 to March 2022

(Quantity in Litres)

Name of the DW&CW&EO	No. of Projects	No. of AWCs	No. of Months where short supply was noticed	Indented Quantity	Supplied Quantity	Short Supply
Kadapa	15	3,621	32	1,46,05,313	1,20,25,407	25,79,906
Prakasam	21	4,244	35	1,69,19,694	1,40,72,650	28,47,044
Visakhapatnam	25	4,952	36	3,14,29,599	2,27,50,224	86,79,375
Vizianagaram	17	3729	36	1,46,95,495	1,22,12,746	24,82,749
Total:	78	16,546	139	7,76,50,101	6,10,61,027	1,65,89,074

Appendix-4.9
(Reference to Para No. 4.2.3.1(iii), Page No.64)
Project-wise short supply of milk during April 2019 to March 2022
(Quantity in Litres)

Sl. No.	Name of the ICDS Project	No. of AWCs	No. of Months where there was short supply	Indent Quantity	Supplied Quantity	Short Supply
Kadapa District						
1	Badvel	153	35	6,42,099	5,29,204	1,12,895
2	Jammalamadugu	140	33	6,23,306	5,08,885	1,14,421
3	Pulivendula	293	35	11,84,464	9,86,446	1,98,018
4	Rajampet	242	35	10,20,899	7,55,249	2,65,650
Prakasam District						
5	Ongole Urban	134	10	2,77,033	2,00,768	76,265
6	Maddipadu	212	33	7,62,215	5,14,432	2,47,783
7	Santhamaguluru	254	20	6,19,878	3,89,686	2,30,192
8	Bestavaripeta	199	34	6,40,805	4,87,433	1,53,372
Visakhapatnam District						
9	Araku Valley	164	23	8,21,422	4,36,725	3,84,697
10	Dumbriguda	161	26	9,98,929	3,97,465	6,01,464
11	Paderu	184	19	6,20,866	2,87,404	3,33,462
12	Hukumpeta	214	19	6,58,759	2,60,844	3,97,915
13	V. Madugula	158	13	4,04,471	2,77,651	1,26,820
14	Bheemunipatnam	232	19	5,82,672	2,76,983	3,05,689
Vizianagaram District						
15	Bobbili	104	29	2,68,918	2,17,616	51,302
16	Kurupam	316	25	10,16,083	6,03,559	4,12,524
Total:		3,160	408	1,11,42,819	71,30,350	40,12,469

Appendix-4.10
(Reference to Para No. 4.2.3.2, Page No.64)
State-wise short supply of Balamrutham during April 2019 to March 2022

S.No.	Month	Indent placed (in MT)	Received (in MT)	Short supply (in MT)	Short supply (in packets)
(a)	(b)	(c)	(d)	(e)=(c)-(d)	(f)
1	Apr-19	3,480.10	3,145.20	334.90	1,33,962
2	May-19	3,606.70	3,584.00	22.70	9,085
3	Jun-19	3,556.90	3,541.30	15.60	6,255
4	Aug-19	3,447.80	3,437.60	10.20	4,053
5	Sep-19	3,437.90	1,138.30	2,299.60	9,19,845
6	Oct-19	3,567.50	2,203.30	1,364.20	5,45,684
7	Nov-19	3,656.40	3,037.10	619.30	2,47,694
8	Jan-20	3,802.50	2,023.00	1,779.50	7,11,772
9	Feb-20	3,773.40	3,251.20	522.20	2,08,900
10	Mar-20	3,857.10	2,801.60	1,055.50	4,22,180
11	Apr-20	3,875.70	3,807.60	68.10	27,207
12	May-20	3,942.30	3,847.80	94.50	37,805
13	Jun-20	4,038.50	4,028.80	9.70	3,873
14	Jul-20	3,982.60	1,295.70	2,686.90	10,74,746
15	Aug-20	3,948.20	3,529.60	418.60	1,67,434
16	Oct-20	4,054.70	1,882.50	2,172.20	8,68,893
17	Dec-20	4,097.90	3,753.20	344.70	1,37,877
18	Jan-21	4,140.70	3,028.50	1,112.20	4,44,863
19	Feb-21	3,928.60	3,414.70	513.90	2,05,549
20	Mar-21	3,958.60	1,026.00	2,932.60	11,73,045
21	May-21	3,940.10	1,403.00	2,537.10	10,14,834
22	Jun-21	3,972.70	3,785.50	187.20	74,878
23	Jul-21	4,026.30	3,416.70	609.60	2,43,818
24	Aug-21	3,854.40	3,109.60	744.80	2,97,939
25	Oct-21	3,974.90	1,432.70	2,542.20	10,16,866
26	Nov-21	4,505.40	3,091.80	1,413.60	5,65,430
27	Jan-22	3,846.80	3,170.30	676.50	2,70,586
28	Feb-22	3,848.20	3,690.60	157.60	63,053
29	Mar-22	3,861.40	2,997.10	864.30	3,45,690
Total		1,11,984.30	83,874.30	28,110.00	1,12,43,816

Appendix-4.11
(Reference to Para No. 4.2.3.3, Page No.65)
(a) District-wise short supply of eggs during April 2019 to March 2022

Name of the DW&CW&EO	No. of Projects	No. of AWCs	No. of Months	Indent Quantity	Supplied Quantity	Short Supply
Kadapa	15	3,621	35	14,88,91,172	13,52,70,879	1,36,20,293
Prakasam	21	4,244	17	3,86,79,410	3,40,78,946	46,00,464
Visakhapatnam	25	4,952	32	19,32,33,142	18,41,32,082	91,01,060
Vizianagaram	17	3,729	36	11,91,53,884	11,08,89,776	82,64,108
Total:	78	16,546		49,99,57,608	46,43,71,683	3,55,85,925

(b) Project-wise short supply of eggs during April 2019 to March 2022

Sl. No.	Name of the Project	No. of AWCs	No. of Months	Indent Quantity	Supplied Quantity	Short Supply
Kadapa District						
1	Badvel	153	36	61,26,602	54,63,821	6,62,781
2	Jammalamadugu	140	32	52,34,892	45,81,392	6,53,500
3	Pulivendula	293	35	1,09,96,687	1,05,07,930	4,88,757
4	Rajampet	242	36	97,69,676	88,70,780	8,98,896
Prakasam District						
5	Santhamaguluru	254	33	88,40,084	74,51,258	13,88,826
6	Bestavaripeta	199	33	64,34,197	57,70,642	6,63,555
Visakhapatnam District						
7	Araku Valley	164	26	51,77,306	48,22,027	3,55,279
8	Dumbriguda	161	25	54,99,000	52,37,275	2,61,725
9	Paderu	184	12	24,30,855	22,36,968	1,93,887
10	Hukumpeta	214	15	31,57,110	30,35,479	1,21,631
11	V. Madugula	158	26	50,51,526	45,56,295	4,95,231
12	Bheemunipatnam	232	19	63,44,483	60,52,337	2,92,146
Vizianagaram District						
13	Bobbili	104	36	29,53,132	27,47,738	2,05,394
14	Kurupam	316	13	26,07,091	24,98,530	1,08,561
Total:		2,814	377	8,06,22,641	7,38,32,472	67,90,169

Appendix-4.12
(Reference to Para No. 4.2.5, Page No.69)

(a) Physical verification at test checked Anganwadi Centres

S. No.	Name of the District	Name of ICDS Project	Name of AWC	No. of Bens surveyed	List of the Bens displayed in the notice board of AWC or not	THR Kit/ food item details displayed at AWC or not	Whether SAM/MAM / SUW Bens are identifying in AWC or not?	Growth indicator charts maintained or not?
1	2	3	4	5	6	7	8	9
1	Prakasam	Ongole Urban	Yanadi Colony-6	12	Yes	-	Yes	Yes
2	Prakasam	Ongole Urban	Rajapanagal Road-1	12	Yes	-	Yes	Yes
3	Prakasam	Maddipadu	N.V. Palem	12	No	No	Nil	Yes
4	Prakasam	Maddipadu	Kamepallev aripalem	13	No	-	Nil	Yes
5	Prakasam	Santhamaguru	Kukatlapalli	12	No	No	Yes	Yes
6	Prakasam	Santhamaguru	Yanamadala Main	12	Yes	-	Yes	Yes
7	Prakasam	Bestavaripeta	Cumbum-IV	12	Yes	No	Nil	Not displayed
8	Prakasam	Bestavaripeta	Rangapuram -2	12	Yes	-	Yes	Yes
9	Visakhapatnam	Araku Valley	Pradhaniputtu Mini	12	No	No	Yes	Yes
10	Visakhapatnam	Araku Valley	Bheemunivalasa	11	No	No	Yes	Yes
11	Visakhapatnam	Dumbriguda	P. Jakaravalasa	14	No	-	Yes	Yes
12	Visakhapatnam	Dumbriguda	Podujola	11	No	-	Nil	Yes
13	Visakhapatnam	Paderu	Lampeli	11	No	No	Yes	Yes
14	Visakhapatnam	Paderu	Jodumamidi	12	No	No	Yes	Yes
15	Visakhapatnam	Hukumpeta	Iskagaruvu	12	No	No	Yes	Yes
16	Visakhapatnam	Hukumpeta	Thurakalamma	12	No	No	Yes	Yes
17	Visakhapatnam	V. Madugula	L. Kothapalli	12	No	-	Yes	Yes
18	Visakhapatnam	V. Madugula	Chukkapalli	12	No	No	Nil	Yes
19	Visakhapatnam	Bheemunipatnam	Narayanaraju Peta	12	No	-	Yes	Yes
20	Visakhapatnam	Bheemunipatnam	JV Agrapharam-2	12	No	No	Yes	Yes
21	Vizianagaram	Bobbili	Velamavaari vedhi-I	12	No	No	Nil	Not displayed
22	Vizianagaram	Bobbili	Akularellivedhi-II	12	No	No	Nil	Not displayed
23	Vizianagaram	Kurupam	Mondemkallu-II	12	No	-	Nil	Not displayed
24	Vizianagaram	Kurupam	Tolmguda	12	No	-	Nil	Not displayed
25	YSR Kadapa	Badvel	Tamthamvaripalli	9	No	-	Nil	Not displayed
26	YSR Kadapa	Badvel	Kondampalli	13	No	-	Nil	Not displayed
27	YSR Kadapa	Jammalamadugu	Gadegudur-II	12	No	-	Nil	Not displayed
28	YSR Kadapa	Jammalamadugu	Korrapadu-IV	12	No	-	Nil	Not displayed
29	YSR Kadapa	Pulivendula	Nallapureddyipalli-I	12	No	No	Nil	Not displayed
30	YSR Kadapa	Pulivendula	Ulimella-I	14	No	No	Nil	Not displayed
31	YSR Kadapa	Rajampeta	Cherlopalli ST Colony	13	No	No	Nil	Yes
32	YSR Kadapa	Rajampeta	Vaddepalli Colony	12	No	No	Nil	Yes
Total				385				

(b) Results of Beneficiary Survey

Sl. No.	Name of AWC	Own building	Sanitation facility	Playing equipment	Compound wall	Electricity	Drinking Water	THR Required	THR/Milk/ Eggs are eaten/consumed by family members?	Food not taken
1	4	10	11	12	13	14	15	16	17	18
1	Yanadi Colony-6	-	-	-	-	-	-	5	3	2
2	Rajapanagal Road-1	-	-	-	-	-	-	2	4	2
3	N.V. Palem	12	-	-	-	-	-	3	10	3
4	Kamepallevaipalem	-	-	-	-	-	-	3	-	3
5	Kukatlapalli	12	-	-	-	-	-	-	2	-
6	Yanamadala Main	-	-	-	-	-	-	-	8	-
7	Cumbum-IV	-	-	-	-	-	-	-	2	-
8	Rangapuram-2	-	-	-	-	-	-	-	-	-
9	Pradhaniputtu Mini	-	5	-	11	10	-	-	-	-
10	Bheemunivalasa	-	6	-	11	11	-	-	-	-
11	P. Jakaravalasa	5	-	-	3	-	-	-	-	-
12	Podujola	11	8	-	-	-	-	-	-	-
13	Lampeli	-	-	4	6	-	-	-	-	-
14	Jodumamidi	-	6	6	7	9	7	-	-	-
15	Iskagaruvu	-	-	-	-	-	-	-	-	-
16	Thurakalametta	12	2	-	8	-	-	-	-	-
17	L. Kothapalli	7	2	-	-	-	-	-	-	-
18	Chukkapalli	12 repairs	11	4	10	-	11	-	-	-
19	Narayanaraju Peta	-	12	8	-	-	10	-	-	-
20	JV Agraharam-2	5	9	4	2	-	-	3	-	-
21	Velamavaariveedhi-I	-	-	-	-	-	-	-	-	-
22	Akularelliveedhi-II	-	-	-	-	-	-	-	-	-
23	Mondemkallu-II	-	-	-	-	-	-	-	-	-
24	Tolmguda	-	-	-	-	-	-	-	-	-
25	Tamthamvaripalli	-	-	-	-	-	-	-	-	-
26	Kondampalli	-	-	-	-	-	-	-	-	-
27	Gadegudur-II	-	-	-	-	-	-	-	-	-
28	Korrapadu-IV	-	-	-	-	-	-	-	-	-
29	Nallapureddypalli-I	-	-	-	-	-	-	-	-	-
30	Ulimella-I	-	-	-	-	-	-	-	-	-
31	Cherlopalli ST Coly.	2 ground floor	-	-	-	-	-	-	-	-
32	Vaddepalli Colony	-	-	-	-	-	-	-	-	-
		78	61	26	58	30	28	16	29	10

Appendix-4.13
(Reference to Para No. 4.2.6(b), Page No.71)
District Wise Infrastructure facilities in AWCs as on 31 January 2022

Name of the District	Total No. of AWCs	No. of AWCs in Own Buildings	No. of AWCs in Rent-Free Buildings	No. of AWCs in Rented Buildings
Kadapa	3,621	1,578	516	1,527
Prakasam	4,244	1,481	899	1,864
Visakhapatnam	4,952	1,787	899	2,266
Vizianagaram	3,729	1,205	486	2,038
Total	16,546	6,051	2,800	7,695

Name of the District	Sanitation Facility in AWCs		Water Tap Connections in AWCs		Electricity facility in AWCs	
	Available	Not Available	Available	Not Available	Available	Not Available
Kadapa	2,276	1,345	1,528	2,093	2,889	732
Prakasam	3,063	1,181	2,763	1,481	3,200	1,044
Visakhapatnam	2,617	2,335	1,501	3,451	3,801	1,151
Vizianagaram	2,689	1,040	689	3,040	3,455	274
Total:	10,645	5,901	6,481	10,065	13,345	3,201

Name of the District	Status of Salter Scale in AWCs		Status of Adult Weighing Scale in AWCs		Status of Infanto Meter in AWCs		Status of Stadio Meter in AWCs	
	Working	Not Working	Working	Not Working	Working	Not Working	Working	Not Working
Kadapa	2,541	1,080	888	2,733	1,338	2,283	473	3,148
Prakasam	3,187	1,057	2,150	2,094	2,680	1,564	534	3,710
Visakhapatnam	3,818	1,134	1,295	3,657	3,180	1,772	2,063	2,889
Vizianagaram	2,792	937	1,042	2,687	1,329	2,400	389	3,340
Total	12,338	4,208	5,375	11,171	8,527	8,019	3,459	13,087

Appendix-5.1
(Paragraph No. 5.3.1.3 and Page No.92)
Statement showing non-levy & short collection of Frontage Charges

(₹ in crore)

Sl. No	Name of the firm	Abutting to	Allotment rate (per Sq m)	Allotted area (in Sq m) limited to 50,000 Sq m	Frontage Charge (percentage on allotment rate)	Frontage charge		
						To be levied ((c) x (d) x (e))	Levied	Difference (f-g)
	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
1.	M/s. Hilltop SEZ Development Pvt. Ltd	National Highway	160.61	12,06,006.00	15	0.12	0	0.12
2.	M/s Zuari Cement Limited	State Highway	65	3,12,064.00	10	0.03	0	0.03
3.	M/s Paladugu Structural & Roofing Industry	District/PWD and ZP roads	1979	5,263.01	5	0.05	0	0.05
4.	M/s Heritage Food Limited		386	40,483.00	5	0.08	0.04	0.04
5.	M/s RR Chemicals		471	9,652.00	5	0.02	0	0.02
6.	M/s. Dhanalakshmi Electricals		420	6,052.09	5	0.01	0	0.01
7.	M/s. Paladugu Steels		1979	1,069.00	5	0.01	0	0.01
8.	M/s Indo Precision Investment Casting		471	4,047.00	5	0.01	0	0.01
9.	M/s Archana Garments Government.		1979	550.00	5	0.01	0	0.01
Total						0.34	0.04	0.30

Appendix-5.2(A)
(Paragraph No. 5.3.2.1 and Page No.94)
Non execution of 'Agreement of Sale' within stipulated time

Sl. No.	Name of the Industry	Final Allotment date	Cancellation due date	Delay in days (as of June 2022)	Extent of Land (in Sq. m)
1.	M/s S.B Industries	10.08.2020	10.09.2020	655	300.00
2.	Shameer Engineering Works	24.07.2019	24.08.2019	1,038	170.00
3.	Maruthi Industries	11.07.2019	11.08.2019	1,051	150.00
4.	Anantha Mosambi Foods	17.06.2019	17.07.2019	1,076	427.00
5.	M/s Haji Industries	02.03.2019	02.04.2019	1,182	300.00
Total					1,347.00

Appendix-5.2(B)
(Paragraph No. 5.3.2.1 and Page No.94)
Non-commencement of commercial operations after stipulated time

Sl. No.	Name of the Industry	Date of possession of land/allotment	Due date of implementation (1 year from possession)	Delay in implementation (in days as of June 2022)	Extent of land (in Sq. m)
1.	Vijayalakshmi Industries	10.12.2019	09.12.2020	565	300.00
2.	Umatanya Enterprises	12.11.2019	11.11.2020	593	345.00
3.	Vinayak NP Enterprises	07.11.2019	06.11.2020	598	1,338.75
4.	Yoga Agri Foods N Health Products	07.11.2019	06.11.2020	598	300.00
5.	Sri Venkateshwara Granites	07.11.2019	06.11.2020	598	979.00
6.	Swarna Enterprises	07.11.2019	06.11.2020	598	600.00
7.	Mudra Mosambi Juice	05.11.2019	04.11.2020	600	300.00
8.	Shiva Sai Pipes	02.11.2019	01.11.2020	603	345.00
9.	M/s Sai Sree Industries	02.11.2019	01.11.2020	603	1,200.00
10.	M/s Sai Sree Rishi Industry	02.11.2019	01.11.2020	603	1,200.00
11.	Srinivasa Industries	01.11.2019	31.10.2020	604	300.00
12.	M/s Raha Industries	01.11.2019	31.10.2020	604	300.00
13.	M/s Baba Industries	01.11.2019	31.10.2020	604	300.00
14.	M/s Jyothi Food Processing Industry	01.11.2019	31.10.2020	604	170.00
Total					7,977.75

Appendix-5.3

(Paragraph No. 5.3.3.2 and Page No.99)

Summary of collection of property tax by IALAs as of March 2022

(₹ in crore)

Sl. No.	Zone	Number of IALAs	Demand raised	Total collection	Balance to be collected
1.	Anantapuramu	4	0.59	0.38	0.21
2.	Anakapalli	3	21.46	19.74	1.72
3.	Chittoor	6	1.68	0.82	0.86
4.	Eluru	5	1.20	0.61	0.59
5.	Guntur	11	8.15	4.02	4.13
6.	Hindupur	13	Information not furnished		
7.	Kadapa	13	2.79	1.25	1.54
8.	Kakinada	11	6.98	4.76	2.22
9.	Kurnool	5	2.19	0.60	1.59
10.	Nellore	8	3.93	1.52	2.41
11.	Prakasham	10	Information not furnished		
12.	Srikakulam	10	7.54	2.75	4.79
13.	Tirupati	10	13.81	11.08	2.73
14.	Vijayawada	11	16.55	7.73	8.82
15.	Visakhapatnam	9	13.01	9.51	3.50
Total		129	99.88	64.77	35.11

Appendix-5.4

(Paragraph No. 5.3.3.3 and Page No.99)

Statement showing non-remittance of property tax to parent local body as of March 2022

(₹ in crore)

Sl. No.	Zone	Property tax collected	Amount to be remitted	Amount remitted	Balance to be remitted
1.	Anantapuramu	0.38	Data Not furnished		
2.	Anakapalli	19.74	7.15	6.38	0.77
3.	Chittoor	0.82	0.29	0.24	0.05
4.	Eluru	0.61	0.21	0.02	0.19
5.	Guntur	4.02	1.76	0.28	1.48
6.	Hindupur	Data Not furnished			0.00
7.	Kadapa	1.25	0.44	0.42	0.02
8.	Kakinada	4.76	1.56	1.56	0.00
9.	Kurnool	0.60	0.21	0.19	0.02
10.	Nellore	1.52	0.56	0.20	0.36
11.	Prakasham	Data Not furnished			0.00
12.	Srikakulam	2.74	0.96	0.90	0.06
13.	Tirupati	11.08	3.98	1.54	2.44
14.	Vijayawada	7.73	Data Not furnished		
15.	Visakhapatnam	9.51	3.50	2.95	0.55
Total					5.94

Appendix-5.5
(Paragraph No. 5.3.3.5 and Page No.100)
Statement showing details of administrative expenditure incurred for the period 2017-18 to 2021-22

(₹ in crore)

Sl. No.	Zone	Revenue generated excluding remittance share to local bodies	Administrative Expenditure	Expenditure allowed as per guidelines	Excess Expenditure
1.	Anakapalli	17.03	19.60*	1.40	18.20
2.	Anantapuramu	0.57	0.23	0.11	0.11
3.	Chittoor		Data Not Furnished		0.00
4.	Eluru	0.38	0.10	0.08	0.02
5.	Guntur	0.11	0.11	0.02	0.09
6.	Kadapa		Data Not Furnished		0.00
7.	Kakinada	9.81	2.66	1.91	0.75
8.	Kurnool	1.12	0.30	0.22	0.08
9.	Prakasham		Data Not Furnished		0.00
10.	Hindupur		Data Not Furnished		0.00
11.	Srikakulam	2.07	2.56	0.41	2.15
12.	Tirupati Special	1.19	0.66	0.24	0.42
13.	Tirupathi	21.46	1.02	0.77	0.26
14.	Vijayawada	19.38	2.58	1.31	1.27
15.	Visakhapatnam	33.37	3.72	1.48	2.23
	Total	106.49	33.54	7.95	25.58

*Excess administrative expenditure includes previous years balances

Appendix-6.1
(Paragraph No. 6.1 and Page No.109 & 110)
Statement showing the pattern of power consumption of CDP-172

CMD = 1,300 KVA up to January 2014 CMD = 1,000 KVA with effect from February 2014	Actual CMD (80% of CMD) = 1,040 KVA up to January 2014 Actual CMD (80% of CMD) = 800 KVA from February 2014
--	--

Sl. No.	Month	Consumption (KVA)	Consumption unutilised (KVA)	Normal Rate/KVA (in ₹)	Avoidable expenditure (in ₹)
1.	Nov-13	445.88	594.12	350	2,07,942
2.	Dec-13	542.25	497.75	350	1,74,213
3.	Jan-14 ¹⁹⁸	339.56	700.44	350	2,45,154
4.	Feb-14	453.02	346.98	350	1,21,443
5.	Mar-14	557.32	242.68	350	84,938
6.	Jun-14	318.15	481.85	350	1,68,648
7.	Jul-14	288.22	511.78	350	1,79,123
8.	Aug-14	461.25	338.75	350	1,18,563
9.	Oct-14	482.18	317.82	350	1,11,237
10.	Nov-14	464.18	335.82	350	1,17,537
11.	Dec-14	410.85	389.15	350	1,36,203
12.	Jan-15	315.22	484.78	350	1,69,673
13.	Feb-15	470.25	329.75	350	1,15,413
14.	Mar-15	448.2	351.8	350	1,23,130
15.	Apr-15	550.58	249.42	371	92,535
16.	May-15	553.5	246.50	371	91,452
17.	Jun-15	384.98	415.02	371	1,53,972
18.	Jul-15	354.82	445.18	371	1,65,162
19.	Aug-15	377.1	422.90	371	1,56,896
20.	Sep-15	446.4	353.60	371	1,31,186
21.	Nov-15	436.27	363.73	371	1,34,944
22.	Dec-15	512.78	287.22	371	1,06,559
23.	Jan-16	406.35	393.65	371	1,46,044
24.	Feb-16	406.12	393.88	371	1,46,129
25.	Mar-16	507.38	292.62	371	1,08,562
26.	Apr-16	594.45	205.55	371	76,259
27.	May-16	663.98	136.02	385.84	52,482
28.	Jun-16	435.82	364.18	385.84	1,40,515
29.	Jul-16	369	431.00	385.84	1,66,297
30.	Aug-16	398.48	401.52	385.84	1,54,922
31.	Sep-16	530.78	269.22	385.84	1,03,876
32.	Oct-16	507.15	292.85	385.84	1,12,993
33.	Nov-16	480.15	319.85	385.84	1,23,411
34.	Dec-16	582.08	217.92	385.84	84,082
35.	Jan-17	381.82	418.18	385.84	1,61,351
36.	Feb-17	388.8	411.20	385.84	1,58,657
37.	Mar-17	479.93	320.07	386	1,23,547
38.	Apr-17	00	800.00	386	3,08,672*
39.	May-17	787.5	12.50	475	5,938
40.	Jun-17	367.5	432.50	475	2,05,438
41.	Jul-17	462	338.00	475	1,60,550
42.	Aug-17	546	254.00	475	1,20,650

¹⁹⁸ CMD for three months November 2013, December 2013, January 2014 was 1300 KVA and actual CMD was 1040 KVA

Sl. No.	Month	Consumption (KVA)	Consumption unutilised (KVA)	Normal Rate/KVA (in ₹)	Avoidable expenditure (in ₹)
43.	Sep-17	537	263.00	475	1,24,925
44.	Oct-17	600	200.00	475	95,000
45.	Nov-17	594	206.00	475	97,850
46.	Dec-17	567	233.00	475	1,10,675
47.	Jan-18	474	326.00	475	1,54,850
48.	Feb-18	489	311.00	475	1,47,725
49.	Mar-18	561	239.00	475	1,13,525
50.	Apr-18	696	104.00	475	49,400
51.	May-18	696	104.00	475	49,400
52.	Jun-18	378	422.00	475	2,00,450
53.	Jul-18	597	203.00	475	96,425
54.	Aug-18	594	206.00	475	97,850
55.	Sep-18	573	227.00	475	1,07,825
56.	Oct-18	579	221.00	475	1,04,975
57.	Nov-18	606	194.00	475	92,150
58.	Dec-18	507	293.00	475	1,39,175
59.	Jan-19	402	398.00	475	1,89,050
60.	Feb-19	486	314.00	475	1,49,150
61.	Mar-19	647.25	152.75	475	72,556
62.	Apr-19	615	185.00	475	87,875
63.	May-19	690	110.00	475	52,250
64.	Jun-19	593.25	206.75	475	98,206
65.	Jul-19	517.65	282.35	475	1,34,116
66.	Aug-19	633.75	166.25	475	78,969
67.	Sep-19	566.55	233.45	475	1,10,889
68.	Oct-19	588	212.00	475	1,00,700
69.	Nov-19	605.25	194.75	475	92,506
70.	Dec-19	546.45	253.55	475	1,20,436
71.	Jan-20	462	338.00	475	1,60,550
72.	Feb-20	513.75	286.25	475	1,35,969
73.	Dec-21	212.7	587.30	475	2,78,968
74.	Jan-22	297.45	502.55	475	2,38,711
75.	Feb-22	355.5	444.50	475	2,11,138
76.	Mar-22	308.85	491.15	475	2,33,296
77.	Apr-22	325.2	474.80	475	2,25,530
78.	May-22	54.25	745.75	475	3,54,231
79.	Jun-22	93	707.00	475	3,35,825
Total					1,10,09,419

* As per Southern Power Distribution Company consumption charges for the month of April 2017

Appendix-6.2
(Paragraph No. 6.1 and Page No.109 & 110)
Statement showing the pattern of power consumption of CDP-692

CMD = 1500 KVA		Actual CMD (80% of CMD) = 1200 KVA		Normal Rate /KVA (in ₹) = 475
Sl. No.	Month	Consumption (KVA)	Consumption unutilised (KVA)	Avoidable expenditure (in ₹)
1.	Oct-19	15.50	1184.50	5,62,638
2.	Nov-19	75.50	1124.50	5,34,138
3.	Dec-19	32.25	1167.75	5,54,681
4.	Jan-20	36.75	1163.25	5,52,544
5.	Feb-20	37.50	1162.50	5,52,188
6.	Dec-21	37.56	1162.44	5,52,159
7.	Jan-22	32.04	1167.96	5,54,781
8.	Feb-22	42.60	1157.40	5,49,765
9.	Mar-22	17.76	1182.24	5,61,564
10.	Apr-22	21.24	1178.76	5,59,911
11.	May-22	21.60	1178.40	5,59,740
12.	Jun-22	40.20	1159.80	5,50,905
Total				66,45,014

Appendix-6.3
(Paragraph No. 6.1 and Page No.109)
Statement showing the pattern of power consumption of CDP-233

CMD = 83 KVA		Actual CMD (80% of CMD) = 66.4 KVA		Normal Rate/KVA (in ₹) = 475
Sl. No.	Month	Consumption KVA)	Consumption unutilised (KVA)	Avoidable expenditure (in ₹)
1	May-19	52.0	14.4	6,840
2	Jun-19	62.0	4.4	2,090
3	Jul-19	4.2	62.2	29,545
4	Oct-19	62.0	4.4	2,090
5	Nov-19	55.7	10.7	5,083
6	Dec-19	58.8	7.6	3,610
7	Jan-20	59.0	7.4	3,515
8	Feb-20	57.7	8.7	4,133
9	Dec-21	0	66.4	31,540
10	Jan-22	0	66.4	31,540
11	Feb-22	0	66.4	31,540
12	Mar-22	0	66.4	31,540
13	Apr-22	0	66.4	31,540
14	May-22	0	66.4	31,540
15	Jun-22	0	66.4	31,540
Total				2,77,686

Appendix-6.4
(Paragraph No. 6.1 and Page No.109)
Statement showing the pattern of power consumption of CDP-264

CMD = 450 KVA		Actual CMD (80% of CMD) = 360 KVA		Normal Rate/KVA (in ₹)= 475
Sl. No.	Month	Consumption (KVA)	Consumption unutilised (KVA)	Avoidable expenditure (in ₹)
1.	Jan-19	350.40	9.60	4,560
2.	Feb-19	276.00	84.00	39,900
3.	Mar-19	324.60	35.40	16,815
4.	Apr-19	347.40	12.60	5,985
5.	May-19	339.60	20.40	9,690
6.	Jun-19	294.00	66.00	31,350
7.	Jul-19	223.80	136.20	64,695
8.	Aug-19	293.40	66.60	31,635
9.	Sep-19	312.96	47.04	22,344
10.	Oct-19	341.52	18.48	8,778
11.	Dec-19	328.68	31.32	14,877
12.	Jan-20	345.00	15.00	7,125
13.	Feb-20	312.00	48.00	22,800
14.	Dec-21	124.00	236.00	1,12,100
15.	Jan-22	171.20	188.80	89,680
16.	Feb-22	79.60	280.40	1,33,190
17.	Mar-22	172.80	187.20	88,920
18.	Apr-22	210.80	149.20	70,870
19.	May-22	155.20	204.80	97,280
20.	Jun-22	55.20	304.80	1,44,780
Total				10,17,374

Appendix-6.5
(Reference to para 6.4 and page No. 114)
Audit worked out special hire charges in respect of buses supplied for BC Mahasabha held at Vijayawada

District	Name/Code of Depot	No. of buses supplied	Apprx Journey Hours (To and Fro)	Time spent in vjw (assumed)	Total Hrs D+E	Special Kms as HoursX20*	Special Hire per bus @ ₹60 per km G*60	Toll charges ₹2 per Km G*C*2	Special Hire bus charges H+I	Special Hire bus charges plus charges I+J	GST on Special bus hire charges @ 18 per cent J*0.18
Srikakulam	Palasa	15	28	12	40	800	48,000	24,000	7,20,000	7,44,000	1,29,600
	SKLM-1	20	23	12	35	700	42,000	28,000	8,40,000	8,68,000	1,51,200
	SKLM-2	24	23	12	35	700	42,000	33,600	10,08,000	10,41,600	1,81,440
	Tekkali	24	26	12	38	760	45,600	36,480	10,94,400	11,30,880	1,96,992
	PLKD	34	26	12	38	760	45,600	51,680	15,50,400	16,02,080	2,79,072
Ppm manyam	PPM	26	28	12	40	800	48,000	41,600	12,48,000	12,89,600	2,24,640
	Satur	21	25	12	37	740	44,400	31,080	9,32,400	9,63,480	1,67,832
	VZM	35	23	12	35	700	42,000	49,000	14,70,000	15,19,000	2,64,600
Vizianagaram	SKT (strungavarapukota)	18	23	12	35	700	42,000	25,200	7,56,000	7,81,200	1,36,080
Asr	Paderu	2	24	12	36	720	43,200	2,880	86,400	89,280	15,552
Visakhapatnam	VSP	13	18	12	30	600	36,000	15,600	4,68,000	4,83,600	84,240
	GWK	10	18	12	30	600	36,000	12,000	3,60,000	3,72,000	64,800
	MDP	8	18	12	30	600	36,000	9,600	2,88,000	2,97,600	51,840
	MDWD	1	18	12	30	600	36,000	1200	36,000	37,200	6,480
	SML	9	18	12	30	600	36,000	10,800	3,24,000	3,34,800	58,320
	VSC	9	18	12	30	600	36,000	10,800	3,24,000	3,34,800	58,320
Anakapalli	WTR	15	18	12	30	600	36,000	18,000	5,40,000	5,58,000	97,200
	AKP	39	16	12	28	560	33,600	43,680	13,10,400	13,54,080	2,35,872
	NRPM	31	16	12	28	560	33,600	34,720	10,41,600	10,76,320	1,87,488
	KKD	21	12	12	24	480	28,800	20,160	6,04,800	6,24,960	1,08,864
Kakinada	ELSM	14	12	12	24	480	28,800	13,440	4,03,200	4,16,640	72,576
	TUNI	10	14	12	26	520	31,200	10,400	3,12,000	3,22,400	56,160
East godavari	Kovvur	10	9	12	21	420	25,200	8,400	2,52,000	2,60,400	45,360
	Nidadavolu	7	8	12	20	400	24,000	5,600	1,68,000	1,73,600	30,240

District	Name/Code of Depot	No. of buses supplied	Apprx Journey Hours (To and Fro)	Time spent in vjw (assumed)	Total Hrs D+E	Special Kms as HoursX20*	Hire per km G*60	Special Hire Charges per bus @ ₹60 per km G*60	Toll charges ₹2 per Km G*C*2	Special Hire bus charges H+I	Special Hire bus charges plus toll charges I+J	Special Hire bus charges @ 18 per cent J*0.18
A	B	C	D	E	F	G	H	I	J	K	L	
Konaseema	RJY	12	8	12	20	400	24,000	9,600	2,88,000	2,97,600	51,840	
	Gokavaram	8	10	12	22	440	26,400	7,040	2,11,200	2,18,240	38,016	
	AMP	17	9	12	21	420	25,200	14,280	4,28,400	4,42,680	77,112	
	RAZOLE	12	9	12	21	420	25,200	10,080	3,02,400	3,12,480	54,432	
	RCPM	11	10	12	22	440	26,400	9,680	2,90,400	3,00,080	52,272	
	RVPM	19	8	12	20	400	24,000	15,200	4,56,000	4,71,200	82,080	
	BVRM	21	8	12	20	400	24,000	16,800	5,04,000	5,20,800	90,720	
	NSP	19	10	12	22	440	26,400	16,720	5,01,600	5,18,320	90,288	
	TANUKU	24	7	12	19	380	22,800	18,240	5,47,200	5,65,440	98,496	
	TPG	21	6	12	18	360	21,600	15,120	4,53,600	4,68,720	81,648	
Eluru	Eluru	20	4	12	16	320	19,200	12,800	3,84,000	3,96,800	69,120	
	NZD	17	6	12	18	360	21,600	12,240	3,67,200	3,79,440	66,096	
	JRG	18	4	12	16	320	19,200	11,520	3,45,600	3,57,120	62,208	
	Avanigadda	10	5	12	17	340	20,400	6,800	2,04,000	2,10,800	36,720	
Krishna	Gannavaram	10	2	12	14	280	16,800	5,600	1,68,000	1,73,600	30,240	
	Gudivada	13	4	12	16	320	19,200	8,320	2,49,600	2,57,920	44,928	
	Machilipatnam	16	3	12	15	300	18,000	9,600	2,88,000	2,97,600	51,840	
	Vuyyuru	4	2	12	14	280	16,800	2,240	67,200	69,440	12,096	
Ntr	GVPT-1	22	0	12	12	240	14,400	10,560	3,16,800	3,27,360	57,024	
	GVPT-2	22	0	12	12	240	14,400	10,560	3,16,800	3,27,360	57,024	
	IBM	15	1	12	13	260	15,600	7,800	2,34,000	2,41,800	42,120	
	JPT	17	4	12	16	320	19,200	10,880	3,26,400	3,37,280	58,752	
GUNTUR (Based on information received from DPTO)	TVR	8	4	12	16	320	19,200	5,120	1,53,600	1,58,720	27,648	
	VDPM	22	1	12	13	260	15,600	11,440	3,43,200	3,54,640	61,776	
	Ponnur	4	DC	DC	DC	DC	DC	750	97,600	98,350	17,568	
	Tenali	4	DC	DC	DC	DC	DC	0	84,000	84,000	15,120	
Palnattu	Guntur-2	7	DC	DC	DC	DC	DC	3,955	1,84,830	1,88,785	33,269.4	
	Guntur-1	12	DC	DC	DC	DC	DC	6,780	3,15,000	3,21,780	56,700	
	Chilikaluripet	15	4	12	16	320	19,200	9,600	2,88,000	2,97,600	51,840	
Macherla	1	9	12	21	420	25,200	840	25,200	26,040	4,536		

Audit Report (Performance and Compliance Audit) for the period ended March 2022

District	Name/Code of Depot	No. of buses supplied	Apprx Journey Hours (To and Fro)	Time spent in vjw (assumed)	Total Hrs D+E	Special Kms as HoursX20*	Hire per km G*60	Special Hire Charges per bus @ ₹60 per km G*60	Toll charges ₹2 per Km G*C*2	Special Hire bus charges H+I	Special Hire bus charges plus Toll charges I+J	GST on Special hire bus charges @ 18 per cent J*0.18
A	B	C	D	E	F	G	H	I	J	K	L	
A	Narasaraopet	7	4	12	16	320	19,200	4,480	1,34,400	1,38,880	24,192	
	Piduguralla	6	6	12	18	360	21,600	4,320	1,29,600	1,33,920	23,328	
	Sattenapalli	24	4	12	16	320	19,200	15,360	4,60,800	4,76,160	82,944	
	Vinukonda	11	7	12	19	380	22,800	8,360	2,50,800	2,59,160	45,144	
	Addanki	8	5	12	17	340	20,400	5,440	1,63,200	1,68,640	29,376	
	Bapatla	4	5	12	17	340	20,400	2,720	81,600	84,320	14,688	
	Chirala	8	5	12	17	340	20,400	5,440	1,63,200	1,68,640	29,376	
	Repalle	11	5	12	17	340	20,400	7,480	2,24,400	2,31,880	40,392	
	Markapur	13	DC	DC	DC	DC	DC	DC	12,460	3,73,800	3,86,260	67,284
	Podili	11	DC	DC	DC	DC	DC	DC	10,280	2,57,000	2,67,280	46,260
	Ongole	14	DC	DC	DC	DC	DC	DC	12,220	3,13,300	3,25,520	56,394
	Kanigiri	13	DC	DC	DC	DC	DC	DC	13,660	3,86,600	4,00,260	69,588
	NELLORE (Based on information received from DPTO)	Kandukur	9	DC	DC	DC	DC	DC	8,980	2,68,130	2,77,110	48,263.4
Nellore -2		5	DC	DC	DC	DC	DC	6,068	1,83,870	1,89,938	33,096.6	
Atmakur - N		10	DC	DC	DC	DC	DC	14,320	4,15,600	4,29,920	74,808	
Kavali		7	DC	DC	DC	DC	DC	6,168	1,85,040	1,91,208	33,307.2	
Rapur		3	DC	DC	DC	DC	DC	4,254	1,27,620	1,31,874	22,971.6	
NLR-1		7	DC	DC	DC	DC	DC	9,220	2,76,600	2,85,820	49,788	
Udayagiri		7	DC	DC	DC	DC	DC	9,200	2,76,000	2,85,200	49,680	
Tirupati		8	20	12	32	640	38400	10,240	3,07,200	3,17,440	55,296	
Gudur		9	16	12	28	560	33600	10080	3,02,400	3,12,480	54,432	
Mangalam		6	19	12	31	620	37,200	7,440	2,23,200	2,30,640	40,176	
Puttur		14	22	12	34	680	40,800	19,040	5,71,200	5,90,240	1,02,816	
Satyavedu		7	22	12	34	680	40,800	9,520	2,85,600	2,95,120	51,408	
SLPT		4	20	12	32	640	38,400	5,120	1,53,600	1,58,720	27,648	
Srikalahasti	6	18	12	30	600	36,000	7,200	2,16,000	2,23,200	38,880		
Venkatagiri	3	18	12	30	600	36,000	3,600	1,08,000	1,11,600	19,440		
VKD	2	18	12	30	600	36,000	2,400	72,000	74,400	12,960		
CTR-1	16	24	12	36	720	43,200	23,040	6,91,200	7,14,240	1,24,416		
CTR-2	16	24	12	36	720	43,200	23,040	6,91,200	7,14,240	1,24,416		
Chittoor												

District	Name/Code of Depot	No. of buses supplied	Apprx Journey Hours (To and Fro)	Time spent in vjw (assumed)	Total Hrs D+E	Special Kms as HoursX20*	Hire per km G*60	Special Hire Charges per bus @ ₹60 per km G*60	Toll charges ₹2 per Km G*C*2	Special Hire bus charges H+I	Special Hire bus charges plus Toll charges I+J	GST on Special hire bus charges @ 18 per cent J*0.18
A	B	C	D	E	F	G	H	I	J	K	L	
Annamaiyah	KPM	13	30	12	42	840	50,400	21,840	6,55,200	6,77,040	1,17,936	
	PGNR	19	28	12	40	800	48,000	30,400	9,12,000	9,42,400	1,64,160	
	PLMR	3	27	12	39	780	46,800	4,680	1,40,400	1,45,080	25,272	
	MPL1	8	28	12	40	800	48,000	12,800	3,84,000	3,96,800	69,120	
	MPL2	7	28	12	40	800	48,000	11,200	3,36,000	3,47,200	60,480	
	PLR	8	24	12	36	720	43,200	11,520	3,45,600	3,57,120	62,208	
	RCTY	8	24	12	36	720	43,200	11,520	3,45,600	3,57,120	62,208	
	RJPT	11	20	12	32	640	38,400	14,080	4,22,400	4,36,480	76,032	
	Kadapa	11	20	12	32	640	38,400	14,080	4,22,400	4,36,480	76,032	
	Badvel	6	16	12	28	560	33,600	6,720	2,01,600	2,08,320	36,288	
Nandyala	Jammalamadugu	7	23	12	35	700	42,000	9,800	2,94,000	3,03,800	52,920	
	Mydukur	4	18	12	30	600	36,000	4,800	1,44,000	1,48,800	25,920	
	Proddatur	4	20	12	32	640	38,400	5,120	1,53,600	1,58,720	27,648	
	Pulivendula	8	22	12	34	680	40,800	10,880	3,26,400	3,37,280	58,752	
	NDL	16	17	12	29	580	34,800	18,560	5,56,800	5,75,360	1,00,224	
	ALG	3	20	12	32	640	38,400	3,840	1,15,200	1,19,040	20,736	
	ATK	6	13	12	25	500	30,000	6,000	1,80,000	1,86,000	32,400	
	BPL	4	21	12	33	660	39,600	5,280	1,58,400	1,63,680	28,512	
	DHN	7	22	12	34	680	40,800	9,520	2,85,600	2,95,120	51,408	
	KKL	2	19	12	31	620	37,200	2,480	74,400	76,880	13,392	
Kurnool	ADONI	11	23	12	35	700	42,000	15,400	4,62,000	4,77,400	83,160	
	KNL-1	13	18	12	30	600	36,000	15,600	4,68,000	4,83,600	84,240	
	KNL-2	12	18	12	30	600	36,000	14,400	4,32,000	4,46,400	77,760	
	PKD	1	22	12	34	680	40,800	1,360	40,800	42,160	7,344	
	YMG	11	22	12	34	680	40,800	14,960	4,48,800	4,63,760	80,784	
Anantapur	Anantapur	17	25	12	37	740	44,400	25,160	7,54,800	7,79,960	1,35,864	
	Gooty	4	22	12	34	680	40,800	5,440	1,63,200	1,68,640	29,376	
	Guntakal	8	24	12	36	720	43,200	11,520	3,45,600	3,57,120	62,208	
	Kalyandurg	13	27	12	39	780	46,800	20,280	6,08,400	6,28,680	1,09,512	
	Rayadurg	12	29	12	41	820	49,200	19,680	5,90,400	6,10,080	1,06,272	

Audit Report (Performance and Compliance Audit) for the period ended March 2022

District	Name/Code Depot	No.of buses supplied	Apprx Journey Hours (To and Fro)	Time spent in vjw (assumed)	Total Hrs D+E	Special Kms as HoursX20*	Hire per km G*60	Special Hire Charges per bus @ ₹60 per km G*60	Toll charges ₹2 per Km G*C*2	Special Hire bus charges H+I	Special Hire bus charges plus charges I+J	GST on Special hire bus charges @ 18 per cent J*0.18
A	B	C	D	E	F	G	H	I	J	K	L	
Sri sathya sai	Tadipatri	9	22	12	34	680	40,800	12,240	3,67,200	3,79,440	66,096	
	Uravakonda	10	27	12	39	780	46,800	15,600	4,68,000	4,83,600	84,240	
	Dharmavaram	13	27	12	39	780	46,800	20,280	6,08,400	6,28,680	1,09,512	
	Hindupuram	12	28	12	40	800	48,000	19,200	5,76,000	5,95,200	1,03,680	
	Kadiri	19	23	12	35	700	42,000	26,600	7,98,000	8,24,600	1,43,640	
	Madakasira	5	29	12	41	820	49,200	8,200	2,46,000	2,54,200	44,280	
	Penukonda	3	27	12	39	780	46,800	4,680	1,40,400	1,45,080	25,272	
	Puttaparthi	5	30	12	42	840	50,400	8,400	2,52,000	2,60,400	45,360	
	TOTAL BUSES		1,439						15,73,355	4,73,96,190	4,89,69,545	85,31,314

NOTE: DC-Depot calculated amount was taken wherever received

Since data pertaining to supply of buses on special hire has been received only from 3 depots viz., Guntur, Nellore, Prakasam, based on the same, the above are calculated to arrive at total special hire charges. While calculating, minimum distance and fare per km has been considered. The actual Special hire must be more than as worked out by audit.

1) It is assumed that all the buses supplied are ultra pallevelugu (PVG) type buses, slack@60

3) It is ensured that the BC Mahasabha event lasted for 12 hours and accordingly it is assumed that each bus spent 12hrs in vijayawada during the event

4) Data related to special hire tariffs / Hourly slab rates was taken from the Circular No.19/2022-OPD(P) dated 01/08/2022

* Circular issued by VC&MD, after 24 hrs, Hire Charges @20 km/hr with applicable rate per KM shall be collected

Appendix-6.6
(Reference to paragraph 6.5 and Page No.116)
Amount paid as compensation to injured/dependents of deceased/owners of damaged property as of March 2022

(Amount in ₹)

Centre Code	Centre Name/District	Opening Balance		During Month		Net for the month		Closing Balance	
		Debit	Credit	Debit	Credit	Debit	Credit	Debit	Credit
20500	Visakhapatnam	91,779.00	0.00	0.00	0.00	0.00	0.00	91,779.00	0.00
30200	East Godavari	3,83,955.00	0.00	0.00	0.00	0.00	0.00	3,83,955.00	0.00
30300	Kakinada	5,88,932.00	0.00	0.00	0.00	0.00	0.00	5,88,932.00	0.00
30500	West Godavari	20,72,547.00	0.00	0.00	0.00	0.00	0.00	20,72,547.00	0.00
30600	Eluru	5,91,119.00	0.00	0.00	0.00	0.00	0.00	5,91,119.00	0.00
50700	Sri Satya Sai	2,73,964.00	0.00	0.00	0.00	0.00	0.00	2,73,964.00	0.00
	Grand Total	40,02,296.00	0.00	0.00	0.00	0.00	0.00	40,02,296.00	0.00

Appendix-6.7
(Reference to paragraph 6.5 and Page No.116)
Table showing Deposited amount and loss of interest

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sl. No.	District	MACMA No.	Year	OP.NO.	Depot	Bus Number	Date of Accident	Amount claimed by injured persons (in ₹)	Amount awarded by MACT (in ₹)	Date of Deposit	Amount deposited by APSRTC including interest (in ₹)	Number of years for which partial compensation deposited with tribunal as on 28/02/2023	Loss of interest at seven per cent per annum (Col.12 x 7/100 x (13)) (in ₹)
1.	Srikakulam	2804	2006	1976/99	SKLM2	API6W8325	06.09.1999	1,00,000	80,000	01.02.2007	62,021	16.08	69,810.84
2.	Vizianagaram	1092	2006	498/03	TPT	AP3V4266	14.09.2003	2,50,000	1,00,000	03.02.2006	25,000	17.08	29,890.00
3.		1145	2006	181/01	ALPR	AP3V2142	27.10.2000	4,00,000	1,12,000	25.04.2006	25,000	16.86	29,505.00
4.		SR-52113	2006	169/01	CTR2	TN63N6900	08.11.1999	2,00,000	29,000	01.08.2007	25,000	15.59	27,282.50
5.	Visakhapatnam	1462	2007	95/01	CTR2	TN63N6900	08.11.1999	9,00,000	5,71,000	15.07.2006	1,42,214	16.64	1,65,650.87
6.		SR-20089	2008	116/03	SKLM2	AP31V7759	23.08.2002	3,00,000	2,41,000	06.01.2009	1,76,363	14.15	1,74,687.55
7.		1623	2008	320/99	MTM	AP5X4243	31.01.1999	2,00,000	41,291	27.07.2008	45,645	14.6	46,649.19
8.		2960	2008	1161/03	KVR	AP37U9966	10.06.2003	5,00,000	3,50,000	16.11.2006	25,000	16.3	28,525.00
9.		2961	2008	92/03	VNK	AP07X216	01.01.2003	75,000	10,000	12.06.2008	5,000	14.72	5,152.00
10.		SR-30317	2009	822/05	SML	AP31V9786	19.02.2005	3,50,000	1,39,800	01.10.2009	93,614	13.42	87,940.99
11.	East Godavari	179	2010	247/07	VSP	AP35T9266	10.11.2006	2,00,000	1,68,000	14.10.2009	1,03,071	13.38	96,536.30
12.		2080	2010	15/08	GNTI	APTU5409	24.09.2007	1,00,000	96,500	14.02.2011	58,579	12.05	49,411.39
13.		SR 43892	2010	1220/08	VNK	AP07Y2699	18.09.2008	5,00,000	3,26,000	16.11.2010	25,000	12.29	21,507.50
14.		1126	2010	127/08	CTR1	AP3U6323	02.05.2005	3,50,000	3,50,000	26.02.2013	4,92,160	10.01	3,44,856.51
15.		1818	2010	64/08	MPL1	AP03U4746	21.07.2007	3,00,000	1,97,000	29.12.2010	64,050	12.18	54,609.03
16.		2327	2011	1130/08	GWK	AP31Y7377	14.09.2008	2,00,000	1,60,000	07.12.2010	91,779	12.24	78,636.25
17.		2564	2011	566/06	RCPM	AP 5Y 5218	30.05.2006	2,25,000	2,06,000	08.09.2010	1,36,243	12.48	1,19,021.88
18.		3193	2011	438/05	RVPM	AP 5U 2978	12.10.2003	3,00,000	2,30,000	12.01.2011	1,66,797	12.14	1,41,744.09
19.	West Godavari	SR 23924	2011	54/06	TPG	API3W1939	11.08.2003	1,00,000	80,060	05.01.2013	25,000	10.15	17,762.50
20.		SR 27458	2011	15-Aug	GNT	API6W8568	19.11.2003	16,00,000	4,13,000	06.04.2011	25,000	11.91	20,842.50
21.		3594	2011	1372/02	TNL	API6W8393	20.11.2002	1,35,000	80,369	24.09.2008	55,652	14.44	56,253.04
22.		SR 2644	2011	1272/09	CPT	APTU6668	28.10.2009	1,50,000	81,000	12.12.2014	1,04,242	8.22	59,980.85
23.		968	2011	1126/08	NRT	AP27V4478	09.08.2008	1,80,000	1,35,000	18.10.2010	25,000	12.37	21,647.50
24.		217	2011	1347/08	TNL	APT39391	06.08.2008	4,00,000	3,52,000	16.11.2010	2,03,719	12.29	1,75,259.46
25.		3879	2011	258/09	MCL	APTU7747	30.01.2009	4,00,000	2,74,000	09.10.2017	2,20,517	5.39	83,201.06
26.		1182	2011	188/07	ADK	AP27U3679	14.01.2007	2,00,000	96,000	23.01.2012	43,772	11.11	34,041.48
27.	Krishna	1707	2011	220/08	CTR2	AP3U6315	08.09.2007	4,00,000	4,00,000	17.08.2011	25,000	11.54	20,195.00
28.	Guntur	SR 40833	2011	407/05	TPT	AP3V3780	07.06.2004	5,00,000	4,17,000	08.12.2010	2,79,687	12.23	2,39,440.04
29.		SR-34758	2011	252/07	CTR1	AP3U5836	29.12.2005	2,00,000	2,00,000	26.08.2011	25,000	11.52	20,160.00
30.		2132	2011	100/08	KDP	AP4U1656	06.04.2006	3,00,000	1,22,377	15.06.2010	54,158	12.72	48,222.28

Sl. No.	District	MACMA No.	Year	OP.NO.	Depot	Bus Number	Date of Accident	Amount claimed by injured persons (in ₹)	Amount awarded by MACT (in ₹)	Date of Deposit	Amount deposited by APSRTC including interest (in ₹)	Number of years for which partial compensation deposited with tribunal as on 28/02/2023	Loss of interest at seven per cent per annum (Col.12 x 7/100 x (13)) (in ₹)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31.		3159	2011	64/08	CTRI	AP3U6323	02.05.2005	2,00,000	54,500	06.09.2010	11,001	12.49	9,618.17
32.		3001	2012	90/07	VZM	AP35T8399	25.11.2005	2,00,000	1,25,500	29.03.2011	84,357	11.93	70,446.53
33.		3916	2012	1350/09	JRG	AP37Y9277	09.06.2009	2,30,000	1,22,890	22.12.2015	73,137	7.19	36,809.85
34.		1337	2012	87/09	PTR	AP3W6691	09.12.2008	6,00,000	4,14,000	14.07.2012	2,40,302	10.63	1,78,808.72
35.		4163	2012	339/01	CTRI	AP03U3013	18.02.2001	8,00,000	4,18,000	30.10.2008	1,61,823	14.34	1,62,437.93
36.		SR.14043	2012	69/05	CTRI	AP3U3575	19.12.2003	5,00,000	50,000	24.07.2012	13,987	10.61	10,388.14
37.		3835	2012	04/09	AND	AP21X6060	25.06.2007	4,00,000	84,920	20.11.2013	90,778	9.28	58,969.39
38.		1305	2012	87/09	ALG	AP26T10127	28.02.2009	6,00,000	6,00,000	02.07.2011	3,46,273	11.67	2,82,870.41
39.		751	2012	331/10	KDR	AP04W8845	26.12.2008	2,00,000	1,20,000	21.02.2012	25,000	11.03	19,302.50
40.		784	2013	404/08	ATNR	AP16TU2912	13.06.2006	5,00,000	2,37,300	21.08.2012	25,000	10.53	18,427.50
41.		SR.30455	2013	99/08	RCTY	AP04U994	09.04.2006	1,50,000	57,500	08.10.2010	37,548	12.4	32,591.66
42.		SR.12377	2013	24/06	JMD	AP25B5247	21.09.2005	1,50,000	65,000	06.03.2013	25,000	9.99	17,482.50
43.		SR.12491	2013	23/06	JMD	AP25B5247	21.09.2005	1,50,000	65,000	06.03.2013	25,000	9.99	17,482.50
44.		220	2013	42/08	RCTY	AP31R4304	02.07.2003	7,50,000	2,61,000	23.08.2011	69,122	11.53	55,788.37
45.		242	2013	37/09	HDP	AP02U9357	29.11.2008	4,00,000	3,94,000	27.07.2017	5,58,662	5.59	2,18,604.44
46.		922	2013	40/12	DMM	AP02W7857	02.01.2008	5,50,000	2,93,750	13.02.2013	25,000	10.05	17,587.50
47.		662	2014	749/07	VZM	AP35N0900	01.03.2007	10,00,000	6,26,000	23.04.2012	4,31,216	10.86	3,27,810.40
48.		3070	2014	739/10	RCPM	AP5TU778	27.06.2009	7,00,000	4,63,000	03.11.2012	25,000	10.33	18,077.50
49.	Prakasam	4291	2014	519/06	CRL	AP27U3663	25.01.2006	44,00,000	16,90,928	23.01.2015	12,72,810	8.1	7,21,683.27
50.		4254	2014	475/09	PDL	AP27X2412	14.04.2009	4,40,000	4,09,000	03.08.2012	2,62,223	10.58	1,94,202.35
51.		761	2014	884/05	VJA	AP16TU5670	12.04.2005	3,50,000	2,40,000	16.02.2012	1,80,598	11.04	1,39,566.13
52.		726	2014	198/10	GNT1	AP07TW4449	30.11.2009	10,00,000	9,32,000	28.06.2012	25,000	10.68	18,690.00
53.		3987	2014	17/09	CTRI	AP3U5964	31.10.2008	3,00,000	1,01,000	18.07.2012	2,71,629	10.62	2,01,929.00
54.		794	2014	79/02	ALPR	AP03U3577	16.06.2001	6,00,000	4,29,000	11.03.2010	3,40,952	12.98	3,09,788.99
55.	Nellore	SR.5047	2014	190/11	VGR	AP26Y2639	22.10.2009	5,00,000	2,40,000	08.11.2013	25,000	9.31	16,292.50
56.		1981	2014	47/05	JMD	AP04T1599	18.09.2003	5,00,000	1,37,000	13.12.2012	25,000	10.22	17,885.00
57.	Chittoor	SR.25522	2014	49/08	CTRI	AP3U6323	02.05.2005	4,00,000	3,10,500	15.09.2010	1,87,560	12.46	1,63,589.83
58.		1348	2014	512/09	DMM	AP04W5259	10.06.2009	1,50,000	1,03,000	21.02.2012	60,798	11.03	46,942.14
59.		SR.370	2014	659/11	KDP	AP04W8999	09.08.2011	8,00,000	6,32,834	24.05.2013	25,000	9.77	17,097.50
60.		2664	2015	357/07	VSP	AP31X3330	25.08.2005	3,00,000	96,000	23.11.2010	63,425	12.27	54,475.73
61.		1874	2015	1725/06	NRPM	AP31X6112	19.12.2005	1,00,000	44,000	27.10.2010	25,857	12.6	22,805.87
62.		1738	2015	344/07	KKD	AP.05X.7722	26.11.2006	3,50,000	3,00,000	21.10.2010	1,95,047	12.36	1,68,754.66
63.		16327	2015	554/08	GKRM	AP05V3393	01.06.2008	2,50,000	2,28,000	08.09.2016	1,64,040	6.48	74,408.54
64.		2379	2015	669/11	MTM	AP16TX5858	27.10.2010	5,00,000	3,32,000	21.12.2012	1,79,952	10.19	1,28,359.76
65.		SR.8269	2015	951/11	ELR	AP37Y4766	03.08.2011	3,00,000	2,14,000	02.09.2015	1,30,798	7.5	68,668.95

Audit Report (Performance and Compliance Audit) for the period ended March 2022

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Sl. No.	District	MACMA No.	Year	OP. NO.	Depot	Bus Number	Date of Accident	Amount claimed by injured persons (in ₹)	Amount awarded by MACT (in ₹)	Date of Deposit	Amount deposited by APSRTC including interest (in ₹)	Number of years for which partial compensation deposited with tribunal as on 28/02/2023	Loss of interest at seven per cent per annum (Col.12 x 7/100 x (13)) (in ₹)
66.		SR 8878	2015	862/11	ELR	AP37Y4766	03.08.2011	5,00,000	3,82,000	08.07.2015	2,32,371	7.65	1,24,434.67
67.		SR 5526	2015	255/11	CRL	AP27W7153	17.05.2009	1,00,000	40,000	18.07.2014	26,949	8.62	16,261.03
68.		SR 44313	2015	521/11	GNT2	AP16TX3944	12.02.2011	6,00,000	1,52,000	02.02.2016	98,473	7.08	48,803.22
69.		SR 5538	2015	254/11	CRL	AP27W7153	17.05.2009	1,00,000	35,000	18.07.2014	23,688	8.62	14,293.34
70.		1973	2015	841/07	SAP	AP7X414	14.05.2007	1,50,000	42,000	29.06.2011	30,294	11.68	24,768.37
71.	Kadapa	1708	2015	85/12	PDL	AP27X2412	16.01.2012	6,00,000	1,42,500	01.10.2015	98,584	7.42	51,204.53
72.		1888	2016	81/07	GNT1	AP7TT2178	12.11.2006	3,00,000	1,48,000	16.02.2012	1,02,474	11.04	79,191.91
73.		SR 46750	2016	298/14	ONGL	AP27X	16.07.2014	15,00,000	12,74,000	26.08.2016	25,000	6.51	11,392.50
74.		SR 34991	2016	94/03	PDTR	AP04T9598	20.10.2002	7,00,000	2,71,200	30.01.2016	25,000	7.08	12,390.00
75.		SR 45157	2016	644/06	KDP	AP04T9494	25.05.2006	5,00,000	1,49,500	13.01.2012	78,106	11.13	60,852.38
76.		948	2017	498/15	SML	AP31U8689	04.12.2014	4,00,000	3,52,000	17.05.2017	2,07,277	5.79	84,009.37
77.		2200	2017	177/13	AMP	AP5TX4799	06.11.2012	1,50,000	48,000	09.06.2016	24,000	6.73	11,306.40
78.		580	2017	48/09	TPG	AP37Y2525	16.08.2008	4,00,000	2,23,433	03.05.2017	1,58,346	5.83	64,621.00
79.		2194	2017	505/10	NRT	AP02Y702	14.02.2010	3,00,000	3,00,000	10.11.2017	2,09,162	5.3	77,599.10
80.	Kurnool	2441	2017	74/13	ADK	AP27X5328	09.11.2012	8,00,000	8,00,000	30.05.2017	25,000	5.75	10,062.50
81.		760	2017	147/13	ONGL	AP27X6219	03.03.2013	6,00,000	5,30,000	06.06.2017	3,68,798	5.73	1,47,924.88
82.		1970	2018	331/13	NRT	AP07Y8949	07.02.2013	6,00,000	5,77,000	05.09.2018	1,48,702	4.48	46,632.95
83.		1809	2018	599/12	GNT1	APTTU9899	14.09.2011	25,00,000	25,00,000	05.09.2018	4,15,240	4.48	1,30,219.26
84.	Anantapuramu	2712	2018	220/13	NLR1	AP26Y577	01.03.2011	4,00,000	8,60,400	22.11.2018	5,90,599	4.27	1,76,530.04
85.		2049	2018	16/16	PLMR	AP3TA3853	23.09.2014	5,00,000	8,74,000	24.12.2018	2,20,000	4.18	64,372.00
86.		272	2020	703/17	RJIY	AP05TB548	17.06.2015	3,00,000	1,30,000	07.02.2019	25,000	4.06	7,105.00
87.		280	2020	145/18	KKD	AP37TD0234	18.04.2016	10,00,000	7,86,000	07.02.2019	25,000	4.06	7,105.00
88.		107	2020	222/15	TPG	AP374567	03.05.2014	10,00,000	9,93,000	19.01.2019	25,000	4.11	7,192.50
89.	Kadapa	109	2020	566/12	JRG	AP37Y4747	15.11.2010	25,00,000	13,99,900	02.01.2019	25,000	4.16	7,280.00
								4,58,35,000	2,99,74,952		1,17,61,241		75,72,618.82

Note.: The interest was calculated considering the minimum rate at which loans (maximum being 7.9 per cent) are taken by APSRTC.

Appendix-6.8
(Reference to paragraph 6.6 and Page No. 117)
Table showing short realisation of revised compounding fee

(Amount in ₹)

Sl. No.	Name of the Offices	Number of cases registered	Amount to be collected	Amount collected	Short realised amount
1.	Transport Commissioner Andhra Pradesh	3,850	6,64,40,950	41,46,300	6,22,94,650
2.	Deputy Transport Commissioner, Anantapuramu ¹⁹⁹	245	77,800	1,86,000	1,08,200
3.	Deputy Transport Commissioner, Kakinada	84	4,65,000	1,65,000	3,00,000
4.	Deputy Transport Commissioner Eluru	113	7,90,000	2,11,000	5,79,000
5.	Deputy Transport Commissioner Nellore	56	5,20,000	96,000	4,24,000
6.	Deputy Transport Commissioner Guntur	80	9,40,000	1,24,000	8,16,000
7.	Deputy Transport Commissioner Chittoor	17	1,90,000	27,000	1,63,000
Total		4,445	6,94,23,750	49,55,300	6,46,84,850

Appendix-6.9²⁰⁰
(Reference to paragraph 6.6 and Page No.118)
Table showing non-levy and non-recovery of Compounding Fee

(Amount in ₹)

Sl. No.	Name of the Offices	Number of cases registered	Un-realised amount
1.	Transport Commissioner, Vijayawada	9,736	3,63,80,500
2.	Deputy Transport Commissioner, Anantapur	379	9,57,750
3.	Deputy Transport Commissioner, Kadapa	137	4,99,600
4.	Deputy Transport Commissioner, Vizianagaram	181	6,07,500
5.	Deputy Transport Commissioner, Visakhapatnam	2,671	28,10,000
6.	Deputy Transport Commissioner, Vijayawada	2,087	26,78,250
7.	Deputy Transport Commissioner, Kakinada	2,630	40,08,500
8.	Deputy Transport Commissioner, Eluru	4,596	68,94,000
9.	Deputy Transport Commissioner, Nellore	821	14,10,500
10.	Deputy Transport Commissioner, Guntur	1,635	68,91,750
11.	Deputy Transport Commissioner, Chittoor	129	4,77,250
Total		25,002	6,36,15,600

¹⁹⁹ No audit conducted at Anantapur during the period from April 2021 to March 2022, hence, updated data till March 2021 was included

²⁰⁰ No audit conducted at Sl. No. 2,3,4,5 and 6 mentioned in Appendix XIV, during the period from April 2021 to March 2022, hence, updated data till March 2021 was included

Appendix-6.10

(Reference to paragraph 6.6 and Page No.118)

Table showing short realisation of compounding fee in respect of second and subsequent offence at lesser rates

(Amount in ₹)

Sl. No.	Name of the Offices	Number of cases registered	Amount collected	Amount to be collected	Un-realised amount
1.	Transport Commissioner, AP	326	6,52,000	13,04,000	6,52,000
2.	Deputy Transport Commissioner, Eluru	103	2,06,000	4,12,000	2,06,000
3.	Deputy Transport Commissioner, Nellore	111	2,22,000	4,44,000	2,22,000
4.	Deputy Transport Commissioner, Guntur	141	2,82,000	5,64,000	2,82,000
5.	Deputy Transport Commissioner, Chittoor	11	22,000	44,000	22,000
Total		692	13,84,000	27,68,000	13,84,000

Appendix-6.11

(Reference to paragraph 6.6 and Page No.118)

List of offices with pending cases and unrealised amounts

(Amount in ₹)

Sl.No	Name of the Office	Number of cases	Amount collected	Amount to be collected	Un-realised amount
1	Transport Commissioner, AP	551	6,88,750	13,77,500	6,88,750
2.	Deputy Transport Commissioner, Anantapuramu	362	1,27,150	4,75,250	3,48,100
3.	Deputy Transport Commissioner, Kadapa	123	1,53,750	3,07,500	1,53,750
4.	Deputy Transport Commissioner, Krishna, Vijayawada	121	1,12,550	2,51,500	1,38,950
5.	Deputy Transport Commissioner, Kakinada	70	85,500	1,75,422	84,500
6.	Deputy Transport Commissioner, Eluru	128	1,60,000	4,17,500	1,60,000
7.	Deputy Transport Commissioner, Nellore	109	1,32,500	2,63,750	1,31,250
8.	Deputy Transport Commissioner, Guntur	118	1,47,500	2,95,000	1,47,500
9.	Deputy Transport Commissioner, Chittoor	38	47,500	95,000	47,500
Total		1,620	16,55,200	36,58,422	19,00,300

Appendix-6.12**(Reference to paragraph 6.7 and Page No. 119)****Statement showing unrealised fitness certificate fee from transport vehicles****(Amount in ₹)**

Sl. No.	Name of the Offices	Number of cases	Unrealised amount
1.	Transport Commissioner, Andhra Pradesh	15,085	90,51,000
2.	Deputy Transport Commissioner, Kakinada	584	3,50,400
3.	Deputy Transport Commissioner, Eluru	2,642	15,85,200
4.	Deputy Transport Commissioner, Nellore	2,730	16,38,000
5.	Deputy Transport Commissioner, Guntur	2,578	15,46,800
6.	Deputy Transport Commissioner, Chittoor	564	3,38,400
Total		24,183	1,45,09,800

Appendix-6.13**(Reference to paragraph 6.8 and Page No.120)****Table showing Number of cases for which quarterly tax and Penalty not levied****(Amount in ₹)**

Sl. No.	Name of the Office (DTCs/Transport Commissioner)	Number of cases for which quarterly tax to be levied	Amount of tax to be levied	Number of cases for which penalty not levied	Penalty to be levied
1.	Transport Commissioner, Andhra Pradesh	2,182	1,81,89,063	2,182	90,94,531
2.	DTC, Anantapuramu	12	41,222	12	20,611
3.	DTC, Eluru	--	--	1,336	40,79,656
4.	DTC, Kadapa	95	2,85,090	95	1,42,545
5.	DTC, Vizianagaram	1	7,311	48	66,017
6.	DTC, Kakinada	46	2,73,626	77	2,31,016
7.	DTC, Nellore	898	65,45,234	898	32,72,617
8.	DTC, Guntur	1,650	1,28,65,086	1,650	64,32,543
9.	DTC, Chittoor	280	23,64,630	280	11,82,315
Total		5,164	4,05,71,262	6,578	2,45,21,851

