
Appendices

Appendix-1.1
(Reference to paragraph 1.6.1, page 5)

Department-wise break-up of outstanding Inspection Reports and Paragraphs

Department	Number of IRs/Paragraphs pending as of 30 September 2022	
	IRs	Paragraphs
Agriculture and Cooperation	484	2,691
Animal Husbandry, Dairy Development and Fisheries	220	1,578
Backward Classes Welfare	21	333
Consumer Affairs, Food and Civil Supplies	22	159
Energy	27	130
Environment, Forest, Science and Technology	320	1,459
Finance	64	392
General Administration	25	217
Health, Medical and Family Welfare	87	1,580
Higher Education	152	2,072
Home	95	851
Housing	4	48
Industries and Commerce	241	1,431
Information Technology, Electronics and Communications	10	93
Infrastructure and Investment	4	27
Irrigation and Command Area Development	889	2,999
Labour, Employment, Training and Factories	120	1,031
Law	77	336
Minorities Welfare	14	171
Municipal Administration and Urban Development	164	2,822
Panchayat Raj and Rural Development	256	2,927
Planning	27	239
Public Enterprise	1	5
Revenue	37	716
Scheduled Castes Development	16	274
School Education	75	1,258
State Legislature	1	11
Transport, Roads and Buildings	275	1,048
Tribal Welfare	14	187
Women, Children, Disabled and Senior Citizens	135	886
Youth Advancement, Tourism and Culture	37	453
Total	3,914	28,424

Appendix-1.2

(Reference to paragraph 1.6.3, page 6)

Explanatory Notes to be received as of 30 September 2022

(a) Issues exclusively pertaining to the State of Telangana

Department	2015-16	2016-17	2017-18	2018-19	Total
Higher Education	1	2	-	1	4
Home	1	1	-	1	3
Panchayat Raj and Rural Development	-	-	1	1	2
Planning	-	-	1	-	1
Revenue	1	-	-	-	1
Women, Children, Disabled and Senior Citizens	1	-	-	-	1
Youth Advancement, Tourism and Culture	2	-	1	-	3
Total	6	3	3	3	15

(b) Issues common to both the States of Andhra Pradesh and Telangana

Department	2009-10 (Civil)	2010-11 (Civil)	2011-12	2012-13	2013-14	Total
Environment, Forests, Science and Technology	-	-	-	-	1	1
Finance	1	-	1	1	-	3
Health, Medical and Family Welfare	-	-	-	-	2	2
Home	-	-	1	1	1	3
Industries and Commerce	-	-	-	-	1	1
Minorities Welfare	-	-	1	-	1	2
Panchayat Raj and Rural Development	-	-	1	1	-	2
Transport, Roads and Buildings	-	-	1	1	2	4
Tribal Welfare	-	1	1	-	1	3
Women, Children, Disabled & Senior Citizens	-	-	-	-	1	1
Youth Advancement, Tourism and Culture	-	-	-	-	1	1
Total	1	1	6	4	11	23

Appendix-1.3

(Reference to paragraph 1.6.4, page 6)

**Action Taken Notes on PAC Recommendations to be received from
Government of Telangana as of 30 September 2022****(a) Issues exclusively pertaining to the State of Telangana**

Department	I st Legislative Assembly (2014-18)	Total
Health, Medical and Family Welfare	1	1
Total		1

(b) Issues common to both the States of Andhra Pradesh and Telangana

Department	XI th Legislative Assembly (1999-2004)	XII th Legislative Assembly (2004-09)	XIII th Legislative Assembly (2009-14)	Total
Agriculture and Cooperation	-	1	-	1
Health, Medical and Family Welfare	-	-	2	2
Panchayat Raj and Rural Development	3	-	-	3
Total	3	1	2	6

Appendix 1.4
(Refer to Paragraph 1.10 at Page 15)
Statement showing the cluster-wise list of Departments and Public Sector Undertakings

Sl. No.	Cluster	Departments	Public Sector Undertakings	Remarks	
1	Agriculture, Food and Allied Industries	Agriculture and Cooperation	Telangana Rythu Bandhu Samithi		
2			Telangana State Agro Industries Development Corporation Limited		
3			Telangana State Horticulture Development Corporation Limited		
4		Telangana State Seeds Development Corporation Limited			
5		Telangana State Warehousing Corporation	Statutory Corporation		
6		Consumer Affairs, Food and Civil Supplies	Andhra Pradesh Essential Commodities Corporation Limited	Inactive	
7			Telangana State Civil Supplies Corporation Limited		
8	Culture and Tourism	Youth Advancement, Tourism and Culture	Telangana State Tourism Development Corporation Limited		
9	Education, Skill Development and Employment	Labour, Employment, Training and Factories	Telangana Overseas Manpower Company Limited		
10	Energy and Power	Energy	Andhra Pradesh Tribal Power Company Limited	Under Demerger	
11			Northern Power Distribution Company of Telangana Limited		
12			Southern Power Distribution Company of Telangana Limited		
13			Telangana Power Finance Corporation Limited		
14			Telangana State Power Generation Corporation Limited		
15			Telangana State Renewable Energy Development Corporation Limited		
16			The Singareni Collieries Company Limited		
17		Transmission Corporation of Telangana Limited			
18	Environment, Science and Technology	Environment, Forest, Science and Technology	Telangana State Forest Development Corporation Limited		
19	Finance	Revenue	Telangana State Beverages Corporation Limited		
20	Governance, Law and Order	General Administration	Telangana State Film Development Corporation Limited		
21		Home	Telangana State Police Housing Corporation Limited		
22	Health and Welfare	Backward Classes Welfare	Telangana State Most Backward Classes Development Corporation		
23			Minorities Welfare	Telangana State Christian Minorities Finance Corporation Limited	
24				Telangana State Minorities Finance Corporation	

Sl. No.	Cluster	Departments	Public Sector Undertakings	Remarks		
25	Industry and Commerce	Industries and Commerce	Allwyn Auto Limited	Inactive		
26			Allwyn Watches Limited	Inactive		
27			Andhra Pradesh Automobile Tyres and Tubes Limited	Inactive		
28			Andhra Pradesh Electronics Development Corporation Limited	Inactive		
29			Andhra Pradesh Steels Limited	Inactive		
30			A.P. Small Scale Industrial Development Corporation Limited	Inactive		
31			Apronix Communications Limited	Inactive		
32			Bio Tech Hub Limited			
33			Damodhara Minerals Private Limited			
34			E-City Manufacturing Cluster Limited			
35			Fab City SPV (India) Private Limited			
36			Golkonda Abrasives Limited	Inactive		
37			Hyderabad Chemicals and Fertilizers Limited	Inactive		
38			Hyderabad Pharma City Limited			
39			Infrastructure Corporation of Andhra Pradesh Limited	Under Demerger		
40			Industry and Commerce	Industries and Commerce	Krishni Engineering Limited	Inactive
41					Maheswaram Science Park Limited	
42					Marine and Communication Electronics (India) Limited	Inactive
43					Pashamylaram Textiles Park	
44					PJ Chemicals Limited	Inactive
45					Republic Forge Company Limited	Inactive
46					Telangana Handloom Development Corporation Limited	
47					Telangana Industrial Health Clinic Limited	
48					Telangana Life Sciences Infrastructure Development Limited	
49					Telangana Powerloom and Textile Development Corporation Limited	
50					Telangana State Financial Corporation	Statutory Corporation
51					Telangana State Handicrafts Development Corporation Limited	
52					Telangana State Industrial Development Corporation Limited	
53					Telangana State Industrial Infrastructure Corporation Limited	
54					Telangana State Leather Industries Promotion Corporation Limited	
55					Telangana State Mineral Development Corporation Limited	
56					Telangana State Trade Promotion Corporation Limited	
57			The Nizam Sugars Limited			

Sl. No.	Cluster	Departments	Public Sector Undertakings	Remarks
58			TSMDC-SCCL Suliya Coal Company Limited	Inactive
59			Vidyut Steels Limited	Inactive
60			WE Hub Foundation	
61			Zaheerabad NIMZ Limited	
62	Industry and Commerce	Infrastructure and Investment	Telangana State Aviation Corporation Limited	
63	IT and Communications	Information Technology, Electronics and Communications	Photonics Valley Corporation	
64			Telangana Fiber Grid Corporation Limited	
65			Telangana State Technology Services Limited	
66			T-works Foundation	
67	Public Works	Irrigation and Command Area Development	Kaleshwaram Irrigation Project Corporation Limited	
68			Telangana State Irrigation Development Corporation Limited	
69			Telangana State Water Resources Infrastructure Development Corporation Limited	
70			Telangana Water Resources Development Corporation Limited	
71			Manjeera Lift Irrigation Corporation Limited	
72	Rural Development	Panchayat Raj and Rural Development	Telangana Drinking Water Supply Corporation Limited	
73	Transport	Transport, Roads and Buildings	Telangana State Road Transport Corporation	Statutory Corporation
74	Urban Development	Housing	Telangana Rajiv Swagraha Corporation Limited	
75			Telangana State Housing Corporation Limited	
76		Municipal Administration and Urban Development	Greater Warangal Smart City Corporation Limited	GCOC
77			Hyderabad Airport Metro Limited	
78			Hyderabad Growth Corridor Limited	GCOC
79			Hyderabad Metro Rail Limited	
80			Hyderabad Road Development Corporation Limited	
81			Karimnagar Smart City Corporation Limited	GCOC
82			Musi Riverfront Development Corporation Limited	
83			Telangana Urban Finance and Infrastructure Development Corporation Limited	

GCOC means Government Controlled Other Company

Appendix-1.5

(Refer to Paragraph 1.11.1, Page 16)

Working PSU-wise and Department-wise break-up of outstanding Inspection Reports and Paragraphs

Sl. No.	Name of the PSU	Number of IRs/ Paragraphs pending as of 30 September 2022	
		IRs	Paragraphs
1	Telangana Rythu Bandhu Samithi	0	0
2	Telangana State Agro Industries Development Corporation Limited	3	28
3	Telangana State Horticulture Development Corporation Limited	1	4
4	Telangana State Seeds Development Corporation Limited	1	15
5	Telangana State Warehousing Corporation	3	26
	Agriculture and Cooperation	8	73
6	Telangana State Most Backward Classes Development Corporation	0	0
	Backward Classes Welfare	0	0
7	Telangana State Civil Supplies Corporation Limited	5	51
	Consumer Affairs, Food and Civil Supplies	5	51
8	Andhra Pradesh Tribal Power Company Limited	0	0
9	Northern Power Distribution Company of Telangana Limited	68	536
10	Southern Power Distribution Company of Telangana Limited	90	483
11	Telangana Power Finance Corporation Limited	1	5
12	Telangana State Power Generation Corporation Limited	37	218
13	Telangana State Renewable Energy Development Corporation Limited	3	21
14	The Singareni Collieries Company Limited	5	27
15	Transmission Corporation of Telangana Limited	43	243
	Energy	247	1,533
16	Telangana State Forest Development Corporation Limited	3	21
	Environment, Forest, Science and Technology	3	21
17	Telangana State Film Development Corporation Limited	0	0
	General Administration	0	0
18	Telangana State Police Housing Corporation Limited	2	18
	Home	2	18
19	Telangana Rajiv Swagruha Corporation Limited	0	0
20	Telangana State Housing Corporation Limited	2	24

	Housing	2	24
21	Bio Tech Hub Limited	0	0
22	Damodhara Minerals Private Limited	2	3
23	E-City Manufacturing Cluster Limited	2	12
24	Fab City SPV (India) Private Limited	2	7
25	Hyderabad Pharma City Limited	0	0
26	Infrastructure Corporation of Andhra Pradesh Limited	1	6
27	Maheswaram Science Park Limited	1	4
28	Pashamylaram Textiles Park	1	6
29	Telangana Handloom Development Corporation Limited	0	0
30	Telangana Industrial Health Clinic Limited	0	0
31	Telangana Life Sciences Infrastructure Development Limited	0	0
32	Telangana Powerloom and Textile Development Corporation Limited	0	0
33	Telangana State Financial Corporation	1	11
34	Telangana State Handicrafts Development Corporation Limited	3	13
35	Telangana State Industrial Development Corporation Limited	2	15
36	Telangana State Industrial Infrastructure Corporation Limited	3	33
37	Telangana State Leather Industries Promotion Corporation Limited	4	17
38	Telangana State Mineral Development Corporation Limited	4	27
39	Telangana State Trade Promotion Corporation Limited	3	8
40	The Nizam Sugars Limited	2	2
41	We hub Foundation	0	0
42	Zaheerabad NIMZ Limited	0	0
	Industries and Commerce	31	164
43	Telangana State Aviation Corporation Limited	1	9
	Infrastructure and Investment	1	9
44	Photonics Valley Corporation	0	0
45	Telangana Fiber Grid Corporation Limited	0	0
46	Telangana State Technology Services Limited	2	8
47	T-works Foundation	1	11
	Information Technology, Electronics and Communication	3	19
48	Kaleshwaram Irrigation Project Corporation Limited	1	9
49	Telangana State Irrigation Development Corporation Limited	3	18
50	Telangana State Water Resources Infrastructure Development Corporation Limited	0	0
51	Telangana Water Resources Development Corporation Limited	0	0
	Irrigation and Command Area Development	4	27
52	Telangana Overseas Manpower Company Limited	1	8

	Labour, Employment, Training and Factories	1	8
53	Telangana State Christian Minorities Finance Corporation Limited	1	9
54	Telangana State Minorities Finance Corporation	2	10
	Minorities Welfare	3	19
55	Greater Warangal Smart City Corporation Limited	0	0
56	Hyderabad Airport Metro Limited	0	0
57	Hyderabad Growth Corridor Limited	3	35
58	Hyderabad Metro Rail Limited	2	26
59	Hyderabad Road Development Corporation Limited	1	9
60	Karimnagar Smart City Corporation Limited	0	0
61	Musi Riverfront Development Corporation Limited	0	0
62	Telangana Urban Finance and Infrastructure Development Corporation Limited	1	6
	Municipal Administration and Urban Development	7	76
63	Telangana Drinking Water Supply Corporation Limited	2	13
	Panchayat Raj and Rural Development	2	13
64	Telangana State Beverages Corporation Limited	4	23
	Revenue	4	23
65	Telangana State Road Transport Corporation	46	244
	Transport, Roads and Buildings	46	244
66	Telangana State Tourism Development Corporation Limited	5	77
	Youth Advancement, Tourism and Culture	5	77
	Total	374	2,399

Appendix-2.1

(Reference to paragraph 2.3, Page 28)

Statement showing Approved Cost and Awarded Cost under the Mission

Sl. No.	Mission City/Town	GoI Approved Cost (₹ in crore)	Awarded Cost (₹ in crore)	Name of the firm/ agency	Population as per 2011 census as per portal
1	2	3	4	5	6
Water Supply					
PACKAGE - I					
1	Adilabad	79.15	418.67	M/s L&T	1,17,167
2	Karimnagar	100.12		M/s L&T	2,61,185
3	Khammam	207.84		M/s L&T	2,84,268
4	Ramagundam	89.60		M/s L&T	2,29,644
	Package- I Total	476.71	418.67		
PACKAGE – II					
5	Mahabubnagar	156.90	378.19	M/s MEIL	2,17,143
6	Miryalaguda	38.60		M/s MEIL	1,08,781
7	Nalgonda	107.38		M/s MEIL	1,65,328
8	Nizamabad	90.84		M/s MEIL	3,11,152
9	Suryapet	27.92		M/s MEIL	1,05,531
	Package-II Total	421.64	378.19		
PACKAGE – III					
10	Warangal	543.26	489.13	M/s NCC	8,19,406
	Package-III Total	543.26	489.13		
Water Supply Total (A)		1,441.61	1,285.99		
SEWERAGE					
1	Nizamabad	26.00	26.73	M/s Ayyappa	3,11,152
2	Siddipet	158.34	176.57	M/s Ayyappa	1,13,893
Sewerage Total (B)		184.34	203.30		
PARKS					
	Parks Total (12 ULBs including GHMC)	40.31	22.92*	Taken up by ULBs through petty contracts	
Parks Total (C)		40.31	22.92*		
Grand Total (A+B+C)		1,666.26	1,512.21		

*Contract awarded cost for GHMC and GWMC were not provided to Audit

Appendix-2.2

(Reference to paragraph 2.3, Page 28)

Statement showing Approved Cost of projects in Mission Cities/Towns under the Mission

Sl. No	Mission City/Town	Sector	GoI Approved Cost (₹ in crore)	Name of the firm/ agency	Population as per 2011 census
1	2	3	4	5	6
1	Adilabad	Water Supply	79.15	M/s L&T	1,17,167
		Parks	2.94	Petty Contracts	
2	GHMC	Parks	3.13	Petty Contracts	67,31,790
3	Karimnagar	Water Supply	100.12	M/s L&T	2,61,185
		Parks	3.36	Petty Contracts	
4	Khammam	Water Supply	207.84	M/s L&T	2,84,268
		Parks	2.84	Petty Contracts	
5	Mahabubnagar	Water Supply	156.90	M/s MEIL	2,17,143
		Parks	3.50	Petty Contracts	
6	Miryalaguda	Water Supply	38.60	M/s MEIL	1,08,781
		Parks	3.00	Petty Contracts	
7	Nalgonda	Water Supply	107.38	M/s MEIL	1,65,328
		Parks	2.75	Petty Contracts	
8	Nizamabad	Water Supply	90.84	M/s MEIL	3,11,152
		Sewerage	26.00	M/s Ayyappa	
		Parks	4.34	Petty Contracts	
9	Ramagundam	Water Supply	89.60	M/s L&T	2,29,644
		Parks	3.50	Petty Contracts	
10	Suryapet	Water Supply	27.92	M/s MEIL	1,05,531
		Parks	3.75	Petty Contracts	
11	Siddipet	Sewerage	158.34	M/s Ayyappa	1,13,893
		Parks	3.32	Petty Contracts	
12	Warangal	Water Supply	543.26	M/s NCC	8,19,406
		Parks	3.88	Petty Contracts	
	Total		1,666.26		

Appendix-2.3

(Reference to paragraph 2.5.2, Page 35)

Statement showing the tasks mandated in the Mission Guidelines for which documentary evidence were not furnished to Audit

Sl. No.	Task mandated in the Mission Guidelines	Remarks
1.	To develop “City-wide Concept Plan” which is a non-fully complete CDP, which may be based on old or revised City Development Plan (CDP). The City-wide Concept Plan will contain the City Vision, description, situation analysis/As-is description of the Water Supply, storm water drainage, Sewerage and septage management and open spaces (e.g. parks, playgrounds).	Documentary evidence not furnished to Audit.
2.	The PDMC will identify projects based on SLIP framework, and carry out required investigation, design, procurement, and implementation.	Documentary evidence for having conducted investigation/survey for preparation of DPRs were not furnished to Audit by ENC (TPH&ME).
3.	The PDMC will also ensure compliances and monitoring of the project activities using Programme Management Information System (PMIS) / latest IT tools and techniques such as online monitoring of work sites with the aid of cyber tools.	Not carried out.
4.	City Planning and SLIP development will be people-driven achieved through citizen consultation meetings involving diverse people and groups of people, such as resident’s welfare associations, taxpayers associations, senior citizens, chamber of commerce and industries, slum dwellers associations groups.	Documentary evidence not furnished to Audit.
5.	There will also be a financial plan prepared. During consultations citizens will be informed about the cost and the need for external sources of funds. Innovative financing models and mechanisms will be fully described. The challenge in providing basic services at benchmark levels, at reduced costs and less resource consumption will be shared with the citizens.	Documentary evidence not furnished to Audit.
6.	Field/laboratory Investigations, surveys, formulation of technical options, design, cost estimates and solutions to resettlement and environmental issues will be made a part of DPR.	Documentary evidence for Field/laboratory Investigations, surveys, formulation of technical option, solutions to resettlement and environmental issues not produced to Audit.
7.	At draft DPR stage, first stage consultations will be facilitated by PDMC to engage citizens and get feedback and adopt mid-course correction, if required. Periodic second stage consultations for taking useful feedback will also be facilitated by PDMCs during implementation phase.	Documentary evidence not furnished to Audit.

Source: Mission Guidelines

Appendix-2.4

(Reference to paragraph 2.7.4.1 (i), Page 74)

Excess payment of price adjustment towards POL resulted in undue benefit to the contractors**(₹ in crore)**

Sl. No.	Gist of Observation	Money value
	<p>The estimates for all the Water Supply works taken up under the Mission were prepared based on Standard Schedule of Rates (SSR) 2016-17, i.e., prior to implementation of Goods and Services Tax (GST) from 1 July 2017 and agreements were entered into in May 2017. Hence, the works contract prior to and up to SSR 2016-17, were inclusive of Central and State Taxes/Embedded taxes¹.</p> <p>The price adjustment for POL is regulated by the Government orders², which stipulates that seigniorage charges, Value Added Tax (VAT) and all overheads charges including contractor's profit (13.615 per cent) have to be excluded from value of work done as per the formulae³ for computation of price adjustment on Petrol, Oil and Lubricants (POL). The percentage of POL component of the work shall be 15 per cent. Hence, for the work bills paid after 1 July 2017 in respect of works contract entered into with SSR 2016-17, even the embedded taxes have to be deducted from the value of work done before payment of price adjustment.</p>	
(i)	<p><i>Excess payment of price adjustment towards POL due to incorrect adoption and arbitrary revision of base price of POL</i></p> <p>In Warangal Mission City, base price of ₹64.36 per litre was adopted for payment of price adjustment for POL and an amount of ₹1.95 crore was paid from 4th RA Bill to 9th RA Bill during the period from March 2018 to August 2019. This base price was revised (December 2021) arbitrarily by the PH&ME Division of Warangal from ₹64.36 per litre to ₹62.46 per litre and the price adjustment for POL was recalculated and paid for in 12 RA Bills during the period from September 2017 to July 2021 for an amount of ₹6.56 crore.</p> <p>This incorrect arbitrary revision of base price to ₹62.46 per litre instead of original base price of ₹64.36 per litre had resulted in excess payment of ₹1.04 crore⁴ towards price adjustment of POL for the period from September 2017 to July 2021.</p> <p><i>The PH&ME Division, Warangal replied (January 2023) that the base price of ₹64.36 per litre would be considered for computation of price adjustment of POL and excess amount, if any, would be recovered from the further bills.</i></p>	1.05
(ii)	<p><i>Excess payment of price adjustment towards POL due to non-deduction of Contractor's profit element</i></p> <p>a. In Nalgonda Mission City, the PH&ME Division adopted ₹64.32 per litre as base price for calculation of price adjustment for POL and paid ₹1.50 crore to M/s MEIL, Hyderabad from 1st RA Bill (August 2017), 6th RA Bill to 18th RA Bill (during March 2018 to August 2020). The element of contractor's profit of</p>	0.28

¹ An embedded tax is a tax that is included within the price of a good or service, rather than being charged separately. The tax is "embedded" in the cost of the item

² G.O. Ms. No. 35 Transport, Roads and Buildings (R.I) Department dated 28 February 2006 and G.O. Ms. No. 252 Transport, Roads and Buildings (R.I) Department dated 28 August 2008

³ 15 per cent of (Value of work done excluding embedded taxes, Seigniorage charges, Contractor's profit and other overheads) * (percentage increase over and above 5 per cent, in the average wholesale price of POL cost 28 days prior to the last date of measurement when compared to base price of POL 28 days before submission of Bid document for the work)

⁴ Paid by PH&ME Department: ₹6,56,74,290 (minus) to be paid as per Audit calculation: ₹5,52,01,716

	<p>13.615 per cent of the value of work done was not deducted while computing price adjustment for POL. This had resulted in excess payment of ₹0.20 crore⁵ to M/s MEIL, Hyderabad.</p> <p>b. In Nizamabad Mission City, the PH&ME Division adopted ₹65.15 per litre as base price for calculation of price adjustment for POL and paid ₹53,11,139 to M/s MEIL, Hyderabad from 1st RA Bill to 21st Final Bill⁶ (August 2017 to August 2020). The element of contractor's profit of 13.615 per cent of the value of work done was not deducted while computing price adjustment for POL. This had resulted in excess payment of ₹0.07 crore⁷ to M/s MEIL, Hyderabad.</p> <p><i>The PH&ME Divisions replied (September 2022) that the excess price adjustment amount paid to M/s MEIL, Hyderabad will be recovered from the next running account bills.</i></p>	
	Total	1.33

⁵ Paid by PH&ME Department: ₹1,50,38,031 (*minus*) to be paid as per Audit calculation: ₹1,29,91,893

⁶ No payment towards price adjustment was paid from 2nd RA bill to 6th RA Bill and 20th RA Bill

⁷ Paid by PH&ME Department: ₹53,11,139 (*minus*) to be paid as per Audit calculation: ₹45,87,861

Appendix-2.5

(Reference to paragraph 2.7.4.1 (iv), Page 75)

Excess payment of price adjustment towards DI Pipes due to incorrect calculation resulted in undue benefit to the contractors**(₹ in crore)**

Gist of Observation	Money value
<p>Government issued orders (June 2008)⁸ stipulating the following formulae for computation of price adjustment towards Ductile Iron (DI) pipes:</p> <p style="text-align: center;">$P2 = P1 + (CPI_2 - CPI_1) / 1000 \times M \times 0.96$, where P2= Revised pipe price in Rupees per Meter P1= Pipe price in Rupees per Meter as per SSR/Agreement CPI₁= Price of Pig Iron considered in the estimate CPI₂= Price of Pig Iron at the time of delivery M= Weight of pipe in Kgs per Meter as per IS:8929-1994 0.96= 0.96 MT of Pig Iron is required to manufacture 1 MT of DI pipes</p> <p style="text-align: center;">After calculating P2, the price adjustment is calculated as below:</p> <p>(i) Percentage variation in P1 and P2: 'X' = $\{(P2 - P1) / P1\} * 100$ (ii) Price adjustment is allowed if percentage variation is more than 5 per cent (iii) Price variation to be allowed: 'Y' = $(X - 5 \text{ per cent})$ (iv) Revised rate per Running Meter (Rmt) for the price variation allowed: $P1 + (Y * P1) / 100 = A$ (v) Difference rate per Rmt: $B = (A - P1)$ (vi) Amount of price adjustment to be paid: Quantity of DI pipe used (in Rmt) * B</p>	
<p>The PH&ME Divisions of Nalgonda and Nizamabad Mission Cities/Towns calculated the price adjustment for DI pipes in respect of Water Supply works of Package-II, by taking only the difference in price between the pig iron rates of estimated price (CPI₁) and rate prevailing 28 days prior to the date of recording check measurements (CPI₂) and without applying P1 and P2 factor. This incorrect calculation had resulted in excess payment of ₹1.26 crore⁹ and ₹0.16 crore¹⁰ towards price adjustment of DI pipes to M/s MEIL, Hyderabad in Nalgonda and Nizamabad mission cites respectively.</p> <p><i>The ENC (TPH&ME) replied (March 2023) with regard to price adjustment for DI pipes, that instructions were issued in March 2023 to the Superintending Engineers (SEs), the Agreement concluding authority and Executive Engineers (EEs) of PH&ME Divisions of the Mission Cities/Towns to recover the excess paid price adjustment amounts from the contractors.</i></p>	1.42

⁸ G.O. Rt. No. 910 Municipal Administration and Urban Development (A2) Department dated 21 June 2008⁹ Nalgonda- Paid by PH&ME Department: ₹3,40,79,530 (minus) to be paid as per Audit calculation: ₹2,14,35,210¹⁰ Nizamabad- Paid by PH&ME Department: ₹33,87,319 (minus) to be paid as per Audit calculation: ₹17,38,688

Appendix-2.6

(Reference to paragraph 2.7.4.1 (v), Page 75)

Irregular payment of price adjustment towards DI fittings resulted in undue benefit to the contractors

(₹ in crore)	
Gist of Observation	Money value
<p>Price adjustment for DI fittings was not allowed as per Government Orders¹¹. A total amount of ₹0.49 crore¹² towards price adjustment for DI fittings was, however, paid to the contractor, M/s MEIL, Hyderabad in all Mission Cities/Towns of Package-II.</p> <p><i>The ENC (TPH&ME) replied (March 2023) that with regard to price adjustment for DI fittings, instructions were issued in March 2023 to all the EEs of the Mission Cities/Towns to recover the excess paid amount from the contractors.</i></p>	0.49

¹¹ G.O. Rt. No. 910 Municipal Administration and Urban Development (A2) Department dated 21 June 2008

¹² Nalgonda: ₹18,55,143, Nizamabad: ₹9,86,797, Mahabubnagar: ₹12,94,114, Miryalguda: ₹6,29,343 and Suryapet: ₹1,28,760

Appendix-2.7
(Reference to paragraph 2.7.4.1 (vi), Page 75)

Statement showing the excess paid amount due to non-deduction of embedded taxes

Sl. No.	Item of work	Base price as per SOR 2016-17	Sub-item on which embedded taxes added	Embedded Taxes added for the sub-item			contractors profit (13.615 per cent)	Item rate for the work	Quantity of work executed	Amount paid including embedded taxes post GST regime	Amount to be paid deducting embedded taxes	Excess paid
				CED (12.5%)	ST (5%)	4 (Total)						
	1	2	3			5	6	7	8	9	10	
1	Manufacture as per BIS:12592 (Part 1&2) Supply & Delivery of manhole covers and frames anywhere in A.P., F.O.R. destination including, loading, un-loading & stacking at site, central excise duty, but excluding sales tax, octroi and other Government levies etc., as applicable ISI mark	2,133	H.D.-20 with 560mm dia clear opening	266.63	106.65	373.28	290.41	2,796.68	346	9,67,652.30	8,38,499.15	1,29,153.15
2	Manufacture, Supply & Delivery of Precast Inspection chambers with manufactured with PCC nominal mix M15 and Fe 500 grade of steel with HD 20 FRC cover including cost of casting at formyard transportation and fixing at site with earthwork excavation to the required depth and laying CC nominal mix 1:4:8, bed concrete including all incidental charges complete. 0.60m dia and 0.90m depth	2,133	H.D.-20 with 560mm dia clear opening	266.63	106.65	373.28	290.41	2,796.68	167	4,67,046.05	4,04,709.13	62,336.93

3	Manufacture, Supply & Delivery of Precast Inspection chambers with manufactured with PCC nominal mix M15 and Fe 500 grade of steel with HD 20 FRC cover including cost of casting at formyard transportation and fixing at site with earthwork excavation to the required depth and laying CC nominal mix 1:4:8, bed concrete including all incidental charges complete. 0.60m dia and 0.80m depth	2,133	H.D.-20 with 560mm dia clear opening	266.63	106.65	373.28	290.41	2,796.68	532	14,87,835.33	12,89,253.03	1,98,582.30
4	Manufacture, Supply & Delivery of Precast Inspection chambers with manufactured with PCC nominal mix M15 and Fe 500 grade of steel with HD 20 FRC cover including cost of casting at formyard transportation and fixing at site with earthwork excavation to the required depth and laying CC nominal mix 1:4:8, bed concrete including all incidental charges complete. 0.60m dia and 0.70m depth	2,133	H.D.-20 with 560mm dia clear opening	266.63	106.65	373.28	290.41	2,796.68	2,270	63,48,470.30	55,01,136.05	8,47,334.25
5	Manufacture , Supply & Delivery of Precast Inspection chambers with manufactured with PCC nominal mix M15 and Fe 500 grade of steel with HD 20 FRC cover including cost of casting at formyard transportation and fixing at site with earthwork excavation to the required depth and laying CC nominal mix 1:4:8, bed concrete including all incidental charges complete 0.60m dia and 0.60m depth	2,133	H.D.-20 with 560mm dia clear opening	266.63	106.65	373.28	290.41	2,796.68	5,403	1,51,10,477.98	1,30,93,673.15	20,16,804.83
6	BLD-CSTN-3-1-29.a : Construction of sewer conical manhole as per type design using Fly ash cement/lime solid blocks with compressive strength of 75 kg/sq.cm - IS:12894-1990 - CLASS - 7.5 - 225 x 100 x 60 and brick masonry in CM (1:5) prop; including CC (1:4:8) bed for foundation and of CC (1:2:4) prop; using 20mm HG metal for benching and channels, inside plastering 12mm tick in single coat of Portland slag CM (1:3) prop; and outside plastering 12mm thick in single coat of Portland slag CM (1:3) prop; 12mm thick, the foundation concrete in CC (1:4:8) prop; using 40mm nominal size hard broken granite stone and supporting incoming pipes with concrete block/ masonry wherever necessary including finishing the gap with CM (1:3) prop; on both the sides including supply and fixing of manhole frame and cover and Plastic steps including cost and conveyance of all other incidental and operational charges etc., complete.	1,989	H.D.-20 with 500mm dia clear opening	248.63	99.45	348.08	270.80	2,607.88	3,082	80,37,477.99	69,64,710.84	10,72,767.15
a	0.90m dia manhole up to 1.10m											

b	1.20m dia manhole 1.65m depth	1,989	H.D.-20 with dia 500mm clear opening	248.63	99.45	348.08	270.80	2,607.88	525	13,69,135.61	11,86,396.23	1,82,739.38
c	1.50m dia manhole 2.30m depth	1,989	H.D.-20 with dia 500mm clear opening	248.63	99.45	348.08	270.80	2,607.88	271	7,06,734.76	6,12,406.44	94,328.33
d	1.50m dia manhole 3.10m depth	1,989	H.D.-20 with dia 500mm clear opening	248.63	99.45	348.08	270.80	2,607.88	173	4,51,162.78	3,90,945.81	60,216.98
e	1.50m dia manhole 5.00m depth	1,989	H.D.-20 with dia 500mm clear opening	248.63	99.45	348.08	270.80	2,607.88	20	52,157.55	45,196.05	6961.50
Total excess payment												46,71,224.78

Appendix-3.1

(Reference to Paragraph 3.2.1.1(i), Page 93)

List of Faculties and Academic Departments in Osmania University

Sl. No.	Name of the Faculty	Name of the Department	Name of the Department
1	Arts	Ancient Indian History, Culture & Archaeology	Kannada
		Arabic	Linguistics
		English	Marathi
		French	Persian
		German	Philosophy
		Hindi	Russian
		Islamic Studies	Sanskrit
		Theatre Arts	Tamil
		Urdu	Telugu
2	Social Sciences	Communication & Journalism	Political Science
		Economics	Public Administration
		History	Psychology
		Library & Information Science	Sociology
3	Management	Business Management	
4	Commerce	Commerce	
5	Education	Education	Physical Education
6	Engineering	Biomedical Engineering	Electrical Engineering
		Civil Engineering	Electronics & Communication Engineering
		Computer Science & Engineering	Mechanical Engineering
		Law	Law
8	Science	Applied Geo Chemistry	Geology
		Botany	Geophysics
		Bio-Chemistry	Mathematics
		Chemistry	Microbiology
		Genetics	Physics
		Geography	Statistics
		Zoology	
9	Technology	Technology	
10	Pharmacy	Pharmacy	
11	Informatics	Computer Applications	
12	Oriental Languages	Oriental Languages	

Appendix 3.2

(Reference to Paragraph 3.2.1.4, Page 95)

University Colleges and Research Centres covered during the field Audit

Area of audit	Name of colleges/ units selected
Campus colleges	1. University College of Arts & Social Sciences
	2. University College of Science
	3. University College of Education
	4. University College of Commerce & Business Management
	5. University College of Engineering
Constituent colleges	1. University Post Graduate College, Secunderabad
	2. University College of Science, Saifabad, Hyderabad
	3. Post Graduate College of Law, Basheerbagh, Hyderabad
District PG Colleges	1. OU PG College, Jogipet
	2. OU PG College, Narsapur
	3. OU PG College, Vikarabad
Centre for Distance Education	4. Prof. G. Ram Reddy Centre for Distance Education, Osmania University
Research Centers	1. Centre for Women Studies
	2. Centre for Solid Waste Technology & Management
	3. Centre for Plant Molecular Biology
	4. Regional Centre for Urban and Environmental Studies
	5. Dr BR Ambedkar Research Centre

Appendix 3.3

(Reference to Paragraph 3.2.2.3(ii), Page 102)

Constitution of Board of Studies

Sl. No.	Name of the Faculty	Head of the Department	Date of Constitution of Last BOS	Valid up to
1	Arts	AIHC&A	Not constituted since 2010 and no BOS made available in the file	
2		Foreign Languages	12.06.2013	11.06.2015
3		Philosophy	20.2.2009	19.2.2011
4		Tamil	19.04.2011	18.04.2013
5		Rehabilitation Psychology	16.03.2013	15.03.2015
6		Sociology(UG)	not constituted from 2012	
7		Sociology(PG)	not constituted from 2012	
8		Nanoscience	06.02.2012	05.02.2014
9		Pharmaceutical Chemistry	6.4.2010	5.4.2012

BOS not constituted during the Audit period

Sl. No.	Name of the Faculty	Head of the Dept	Date of Constitution of Last BOS	Valid up to
1		Arabic	28.02.2020	27.2.2022
2		Islamic Studies	23.11.2016	22.11.2018
3		Kannada	14.10.2016	13.10.2018
4		Persian	20.06.2016	19.06.2018
5		Fine Arts	02.01.2019	01.02.2021
6		Psychology	22.01.2016	21.01.2018
7	Management	Business Management	12.08.2020	11.8.2022
8	Education	Education (UG)	08.07.2018	07.07.2020
9		Education (PG)	08.07.2018	07.07.2020
10		Life long learning	07.11.2019	06.11.2021
11	Engineering	CSE	04.06.2020	03.06.2022
12		Electrical	21.05.2020	20.05.2022
13		ECE	30.04.2015	29.04.2017
14		Informatics	07.11.2019	06.11.2021
15	Science	Astronomy	14.09.2019	13.09.2021
16		Environmental Science	07.09.2016	06.09.2018
17		Genetics	14.08.2019	13.08.2021
18		Geography (UG)	21.06.2019	20.06.2021
19		Geography (PG)	21.06.2019	20.06.2021
20		Forestry	03.12.2020	02.12.2022
21		Nutrition	08.08.2018	07.08.2020
22		Mathematics (PG)	26.02.2020	25.02.2022
23		Sports Sciences	05.02.2019	04.02.2021
24		HLS/ASLP	26.08.2016	25.08.2018
25		Computer Science	15.10.2016	14.10.2018
26	Technology	Technology	07.09.2016	06.09.2018
27		Pharmacy	11.09.2017	10.09.2019

Appendix 3.4
(Reference to Paragraph 3.2.2.3(iii), page 103)

Revision of Curriculum

Sl. No.	Name of the course	Syllabi of Academic department	Academic Year		Remarks
			Revised in	Due in	
1.	MA	English, Economics, Urdu, Psychology,	2017-18	2020-21	Not revised
2.	M.Sc.	Genetics, Biotechnology, Geology, Mathematics, Zoology, Chemistry, Physics, Geography, Biochemistry	2017-18	2020-21	Not revised
3.	M.Com	Commerce	2017-18	2020-21	Not revised
4.	ME	Biomedical Engineering	2017-18	2020-21	Not revised
5.	M.Ed	Education	2017-18	2020-21	Not revised
6.	BE	Biomedical Engineering, Electrical Engineering, Electronics and Communication Engineering, Mechanical Engineering	2017-18	2020-21	Not revised
7.	B.Ed	Education	2017-18	2020-21	Not revised
8.	BA	English, Political Science, HEP& EPP	2017-18	2020-21	Not revised
9.	B.Sc.	Biotechnology, Genetics, Chemistry, Mathematics, Botany	2017-18	2020-21	Not revised
10.	B.LibISc.	Library & Information Science	2017-18	2020-21	Not revised
11.	M.Lib.I.Sc	Library and Information Science	2017-18	2020-21	Not revised
12.	M.Sc.	Statistics, Applied Statistics, Audiology, SLP	2018-19	2021-22	Not revised
13.	ME	Mining Engineering	2018-19	2021-22	Not revised
14.	B.Com	Computers, Computer Applications, Honours, Foreign Trade, Tax Practices & Procedures, Advertising, Sales Promotions & Sales Management	2018-19	2021-22	Not revised

Appendix-3.5

(Reference to Paragraph 3.2.3.1(i), Page114)

Teaching posts not sanctioned for Departments

Department	Professors	Associate Professors	Assistant Professors
French	×	✓	✓
German	×	✓	✓
Kannada	×	✓	✓
Russian	×	✓	✓
Tamil	×	✓	×
Library & Information Science	×	✓	✓
Physical Education	×	✓	✓
Master of Computer Applications	×	×	✓
Environmental Science	×	×	✓
Forensic Science	×	×	✓
Biotechnology	×	×	✓
MSW	×	×	✓

Source: Information available in the Annual Reports of the University

Appendix-3.6

(Reference to Paragraph 3.2.3.1(v), Page 118)

Teachers appointed without specified Qualifications

Sl. No.	Name of the College	Department	Name	Qualification
1	UC of Arts& SS, OU Hyderabad	Islamic Studies	Shahab MohdAltaf	MA, LLB
2	UC of Arts& SS, OU Hyderabad	Marathi	NamrataBagde	MA
3	UC of Science, OU, Hyderabad	Astronomy	A. Vijaya	MSc.
4	UC of Science, OU, Hyderabad	Forensic Science	K. Rama	MSc.
5	UC of Science, OU, Hyderabad	Physics	K. Kirana	MSc., M.phil
6	UC of Science, OU, Hyderabad	Statistics	J.L. Padma Shree	MSc.
7	UC of Science, OU, Hyderabad	Zoology	Meenakshi	MSc.
8	UC of Engineering, OU, Hyderabad	Bio-medical Engineering	M. Srinivas	ME
9	UC of Engineering, OU, Hyderabad	Bio-medical Engineering	G. Shravanya	MS
10	UC of Engineering, OU, Hyderabad	Bio-medical Engineering	E. Ch. Vidyasagar	M.Tech.
11	UC of Engineering, OU, Hyderabad	Civil Engineer	P. Anuradha	M.Tech.
12	UC of Engineering, OU, Hyderabad	Civil Engineer	R. Rajender	ME
13	UC of Engineering, OU Hyderabad	Computer Science & Engineering	M. Venkat Das	ME
14	UC of Engineering, OU Hyderabad	Computer Science & Engineering	S. Srinivasa Rao	BE. Mtech
15	UC of Engineering, OU, Hyderabad	MCA	V. Sukanya	M.Tech.
16	UC of Engineering, OU, Hyderabad	MCA	E. Pragnavi	M.Tech.
17	UC of Engineering, OU, Hyderabad	Electrical Engineering.	M.V. Ramana Rao	M.Tech.
18	UC of Engineering, OU, Hyderabad	Electrical Engineering	Ch. Siva Kumar	ME
19	UC of Engineering, OU, Hyd	Electrical Engineering.	G.V. Naga Lakshmi	BE
20	UC of Engineering, OU, Hyderabad	Electrical Engineering	E. Shree Shobha	B.Tech.
21	UC of Engineering, OU, Hyderabad	Electrical Engineering	P. Lokender Reddy	M.Tech.
22	UC of Engineering, OU, Hyderabad	Electrical Engineering	U. Suryavalli	M.Tech.
23	UC of Engineering, OU, Hyderabad	ECE	PandariPadama	M.Tech.
24	UC of Engineering, OU, Hyderabad	ECE	MisbahuddinMd	ME

Sl. No.	Name of the College	Department	Name	Qualification
25	UC of Engineering, OU, Hyderabad	ECE	P. Srividya	ME
26	UC of Engineering, OU, Hyderabad	Mechanical Engineering.	E. Madhusudhan Raju	ME
27	UC for Women, Koti, Hyderabad	Chemistry	USH. Raghavendra Prasad	MSc., Bed
28	UC for Women, Koti, Hyderabad	Chemistry	K. Narmada	MSc.
29	UC for Women, Koti, Hyderabad	English	Sangeetha	MA, Mphil
30	UC for Women, Koti, Hyderabad	Psychology	A.K. Ashwin	MA
31	UC for Women, Koti, Hyderabad	Mathematics	D. Swapna	MSc.
32	UC for Women, Koti, Hyderabad	Food & Nutrition	P. Suma	MSc.
33	Dist. PG College, Siddipet	Business Management	P. Raju	MBA
34	Dist. PG College, Siddipet	Informatics	U. Rajender	MCA&Mtech.
35	Dist. PG College, Siddipet	Informatics	V. Chandra Sekhar	MCA&Mtech.
36	Dist. PG College, Mirzapur	Chemistry	D. sivasankar	MSc.
37	Dist. PG College, Mirzapur	Chemistry	S. Yadaiah	MSc.
38	Dist. PG College, Mirzapur	Chemistry	B.Upender	MSc.
39	Dist. PG College, Siddipet	MBA	K.Sandhya	MBA
40	Dist. PG College, Siddipet	MBA	K.Sandhya	MBA
41	UC for Women, Koti	MCA	T S Savitha	MSC &M.Tech.
42	UC for Women, Koti	MCA	M. Suneetha	MSC &M.Tech.
43	UC for Women, Koti	MSc.	N. Savitha Reddy	MSC &M.Tech.
44	UC for Women, Koti	MSc.	K. Veeresh	MCA
45	UC for Women, Koti	MSc.	V S Pallavi	MSC &M.Tech.
46	UC for Women, Koti	MCA	G.Satyanarayana Murthy	MSC &M.Tech.
47	UC for Women, Koti	MCA	D. Yadaiah	M.Tech.
48	UC for Women, Koti	MSc.	S Narasimha Rao	MCA &M.Tech.
49	UC for Women, Koti	BSc.	I Sujatha	MSc.
50	UC for Women, Koti	BSc.	AzmatMubeen	MSC &M.Tech.
51	UC for Women, Koti	BSc.	S. Sandhya	MSc.
52	UC for Women, Koti	BSc.	Rajani Devi	MSc.
53	UC for Women, Koti	MSc.	P. Sowmya	MCA &M.Tech.

Sl. No.	Name of the College	Department	Name	Qualification
54	UC for Women, Koti	Organic Chemistry.	J. Annapurna	MSc.
55	UC for Women, Koti	Analytical chemistry .	M. Vijayatha	MSc.
56	UC for Women, Koti	Food Science Management	M. Jaya Surya Kumari	MSc.
57	UC for Women, Koti	BCom	A. Madhuri	MCom., MBA, M.Phil
58	UC for Women, Koti	BCom	Sharada	MCom.
59	UC for Women, Koti	BCom	Srilaxmi	MCom., LLB
60	UC for Women, Koti	BCom	N. Rajya Lakshmi	MCom.
61	University PG College, OU, Secunderabad	Computer Science	P. Naveen	MCA &M.Tech.
62	University PG College, OU, Secunderabad	Physics	Ch. Radhika	MSc.
63	University PG College, OU, Secunderabad	Physics	R.V. Neeraja	MSc.
64	University PG College, OU, Secunderabad	Mathematics	Uma Devi	MSc.
65	University PG College, OU, Secunderabad	Computer Science	B. Ranganadha Rao	MCA &M.Tech.
66	University PG College, OU, Secunderabad	Computer Science	B. Narender	MCA
67	University PG College, OU, Secunderabad	Computer Science	A. Sandhya	B.Tech.
68	University PG College, OU, Secunderabad	Computer Science	T. Venkatesham	MCA
69	University PG College, OU, Secunderabad	Computer Science	J. Kalyani	MCA &M.Tech.
70	University PG College, OU, Secunderabad	Computer Science	K. Sattyanna	MCA
71	University PG College, OU, Secunderabad	Computer Science	A. Vijay Kumar	M.Tech.
72	University PG College, OU, Secunderabad	Computer Science	G. Vamsi Krishna	MSc.
73	University PG College, OU, Secunderabad	Computer Science	B. Suresh	MCA
74	University PG College, OU, Secunderabad	Computer Science	V.ChennaGoud	MCA
75	University PG College, OU, Secunderabad	Commerce	Naveena Grape Kumari	MCom, MBA
76	University PG College, OU, Secunderabad	Physics	Y Mallaiah	MSc., Bed
77	University PG College, OU, Secunderabad	Chemistry	S.Shahjahan	MSc.
78	University PG College, OU, Secunderabad	English	K. Mamatha	MA English
79	University College of Engineering	Electronics and Communication Engineering	B. Ramesh	MTech.
80	University College of Engineering	Electronics and Communication Engineering	G. Kishore Kumar	ME

Sl. No.	Name of the College	Department	Name	Qualification
81	University College of Engineering	Electronics and Communication Engineering	R. Narender Reddy	ME
82	University College of Engineering	Electronics and Communication Engineering	Prem Kumar	BE

Appendix-3.7

(Reference to Paragraph 3.2.3.3(i), page 119)

Availability of Class Rooms, Laboratories and Seminar Halls in Colleges

Name of the College	Class Rooms			Laboratories			Seminar Halls		
	Required	Available	Shortfalls	Required	Available	Shortfalls	Required	Available	Shortfalls
OU A&SS, OU	16	16	0	5	3	2	6	6	0
OU C&BM	12	12	0	1	1	0	2	2	0
OU UCEd	12	5	7	8	2	6	3	2	1
UCS, Saifabad	45	35	10	33	24	9	1	1	0
PG Secunderabad	48	48	0	9	9	0	5	5	0
PG Jogipet	4	4	0	5	1	4	1	0	1
PG Narsapur	8	6	2	4	2	2	1	0	1

Appendix - 3.8
(Reference to paragraph No. 3.2.3.3(i), Page 119)

General Facilities in University Colleges

General facilities in the University Colleges	UC A&SS	OU C&BM	UCS, Saifabad	PG Secunderabad	PG Jogipet	PG Narsapur	LLM Basheerbagh	UC Education
Library with Integrated Library Management System (ILMS)	Yes	Yes	No	No	No	No	No	No
Uninterrupted power supply to Classrooms & Hostels	Yes	Yes	Yes	Yes	No	No	No	No
Buildings having separate washrooms for Men & Women	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
In-campus Health Center with full time Doctor	Yes	Yes	No	Yes	No	No	No	No
Ambulance Facility	Yes	Yes	No	No	No	No	No	No
Guest House Facility	Yes	Yes	No	No	No	No	No	Yes
Canteen Facility	Yes	Yes	No	Yes	No	No	No	No
Student Support Centre	Yes	Yes	Yes	No	No	Yes	No	No
Solid Waste and Garbage Management	Yes	Yes	Yes	No	No	No	No	Yes
Separate rest rooms for Staff & Students	Yes	No	Yes	Yes	No	No	No	No
Drinking Water Facility in Hostels	Yes	Yes	Yes	Yes	NA	NA	Yes	Yes

Appendix-3.9**(Reference to paragraph No.3.2.3.3(iii), Page 120)****Non-Compliance with Land Ownership Criteria for Temporary Affiliation**

Sl. No.	Name of the College	Type of Affiliation	Property	Land(Acre)
1	Ali Yavar Jung National Institute For Hearing Handicapped, Hasmatpet Rd, Manovikas Nagar, Bowenpally, Telangana	Temporary	Own	0.64
2	Arunodaya Degree & PG College, Gaddiannaram, Dilsukhnagar, Hyderabad	Temporary	Leased	1.25
3	I Create Degree College, H.No.5-1-65, 5-1-65/NR, Sy.No.572, Kukatpally, Medchal Dist.	Temporary	Leased	1.00
4	Prathibha Degree College for women,Naveen Complex, Kukatpally, Ranga Reddy	Temporary	Leased	0.04
5	Princeton College of Education, Sharadanagar, Ramanthapur, Ranga Reddy	Temporary	Own	0.77
6	Shadan Degree College for Women, Khairtabad, Hyderabad	Temporary	Own	0.62
7	Shadan Institute of Management Studies For Boys, Khairtabad, Hyderabad	Temporary	Own	0.62
8	Tapasya Degree College, Redhills, Lakdikapool, Hyderabad	Permanent	Rented	1.00
9	Acharya Jayshankar Degree College, Sy.No.24/2, Plot No.4,5 & 40, Narayankhed, Narayankhed (V & M), Medak (Located in Non-metropolitan area)	Permanent	Rented	2.00

Appendix-3.10**(Reference to paragraph No.3.2.3.3(iii), Page 120)****Non-Compliance with Building Construction Criteria for Permanent Affiliation**

Sl. No.	Name of the College	Type of Affiliation	Date of Affiliation	Property
1	ARK (Vasundara) Degree & P.G. College, Vidyanagar, Musheerabad, Hyderabad.	Permanent	20.11.1992	Leased
2	Tapasya Degree College, Redhills, Lakdikapool, Hyderabad	Permanent	07.01.2023	Rented
3	Vignan Degree Collage, Attapur, R.R. Dist.	Permanent	2012	Leased
4	Acharya Jayshankar Degree College, Sy.No.24/2, Plot No.4,5 & 40, Narayankhed, Narayankhed (V & M), Medak	Permanent	31.08.2013	Rented

Appendix-3.11

(Reference to paragraph No.3.2.3.3(iii), Page 120)

Non-Compliance with college movement to permanent building criteria for Temporary Affiliation

Sl. No.	Name of the College	Type of Affiliation	Date of Affiliation	Property
1	ARK (Vasundara) Degree & P.G. College, Vidyanagar, Musheerabad, Hyderabad.	Permanent	20.11.1992	Leased
2	Pinnacle Institute of Hotel Management & Catering Technology as 12-1-59/NR, Old No: 1-59, Sai Nivas, Near Hanuman Temple, Old Moosapet Village, Kukatpally mandal, Medchal Dist Hyderabad -500018	Temporary	25.08.2006	Leased
3	Prathibha Degree College for women, Naveen Complex, Kukatpally, Ranga Reddy	Temporary	03.11.2014	Leased
4	Vignan Degree Collage, Attapur, R.R. Dist.	Permanent	2012	Leased
5	Acharya Jayshankar Degree College, Sy.No.24/2, Plot No.4,5 & 40, Narayankhed, Narayankhed (V & M), Medak	Permanent	31.08.2013	Rented
6	Sri Sai Degree College, Opp: Police Station, Jogipet, Medak	Temporary	2005	Leased
7	Sri Sai Degree College, Tandur, Ranga Reddy	Temporary	2005	Leased

Appendix-3.12
(Reference to paragraph No.3.2.3.4, Page 122)

Khelo India Works

Sl. No.	Name of the Work	Estimated Cost	Grant received	Contract value	Date of agreement	Agreed Date for completion of work	Likely date of completion	Progressive expenditure	% of expenditure over receipt	Present status
1.	Synthetic Athletic Track (timeline: 12 months from the date of A/A and expenditure sanction)	7.00	3.12	6.25	16.02.2021	31.12.2022	31 July 2023	1.11	40%	Work in progress
2.	Swimming Pool (timeline: 18 months from the date of A/A and expenditure sanction)	5.00	2.09	4.17	26.02.2021	22.11.2022	30 Oct 2023	0.61	70%	Work in progress
3.	Synthetic Tennis Court (timeline: 12 months from the date of A/A and expenditure sanction)	1.50	0.60	1.19	16.02.2021	20.02.2022	June 2022	0.02	1%	Work in progress
	Total	13.50	5.81	11.61				1.74		

Regarding the Synthetic Athletic Track, bitumen laying was completed and fencing work was in progress. The fencing work must be finished before laying the PU layer, for which the University had sanctioned ₹69,25,000. Tenders are yet to be called by the TSEWIDC Department and the overall physical progress stands at 30 *per cent*.

For the construction of the swimming pool, an extension of time was granted until 30 October 2023. The bottom slab has been laid and steel fabrication for side walls was in progress. The filtration work, up to laying the footings, is about 50 *per cent* complete.

As for the construction of the Synthetic Tennis Court, despite being handed over to the contractor on 21 October 2021 with a completion deadline of 20 February 2022, the work remains incomplete. The value of work done so far is ₹1.94 lakh.

The University Building Division was mandated to execute the grant works. However, in October 2022, the University proposed to transfer the balance works for the Swimming Pool and Tennis Court to TSEWIDC, violating the grant's conditions. The sanction letter had indicated that failure to utilize funds by March 2023 and adhere to the specified timeline could result in project cancellation and non-release of subsequent funding by the Government of India (GoI).

Appendix-3.13

(Reference to Para No.3.2.3.5, Page 122)

Repairs and Renovation works entrusted to TSEWIDC

(₹ in lakh)

Sl. No.	Name of the works	Date of Admn Sanction	Estimated cost	Advance to TSEWIDC	Status of completion
1.	Repairs and Renovation of shed behind Arts College Canteen and laying of CC Road from Chief Warden office to Shed	30-11-2021	23.40	18.72	Completed
2.	Providing roof repairs to Model High School in OU Campus	30-11-2021	24.00	24.00	Completed
3.	Repairs and renovation of Central Work shop	30-11-2021	48.90	48.90	Completed
4	Repairs and renovation to Toilet Blocks & Exterior drainage pipe line of Main Building at Prof. G Ram Reddy Centre for Distance Education OU Campus	25-10-2021	46.00	43.67	Completed
5.	Construction of New Toilet Block including over Head Tank for NRS Hostel (Narmada) OU	25-10-2021	130.00	65.00	In progress
6.	Construction of New Toilet Block for Old PG Hostel, G+2 floors on both sides (Left & Right wings)	25-10-2021	156.00	132.60	In progress
	Total		428.30	332.89	

Source: information furnished by the University

Appendix-3.14
(Reference to Paragraph 3.2.3.9, Page 125)
Intake capacity of the hostel of the University

Sl. No.	Name of the College	Name of the Hostel	2017-18			2018-19			2019-20			2020-21			2021-22		
			Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy
1	UC of Women, Koti	UCW, Girls	320	958	299	320	911	285	1004	314	320	493	154	320	963	301	
2	UC of Engineering	Girls Hostels	382	442	116	382	450	118	382	492	129	382	618	162	382	569	149
3	UC of Engineering	New Kinnara Hostel	124	85	69	124	106	85	124	108	87	124	84	68	124	153	123
4	UC of Engineering	Ganga Hostel	204	216	106	204	247	121	204	261	128	204	220	108	204	250	123
5	Nizam College, Basheerbagh	PG Nizam college Hostel	145	160	110	135	140	104	135	150	111	134	114	85	122	140	115
6	UC of Engineering	Kinnara Hostel	284	326	115	284	302	106	284	352	124	284	332	117	284	324	114
7	Nizam College, Basheerbagh	UG Nizam college Hostel	450	300	67	500	550	110	600	700	117	500	150	30	530	600	113
8	Nizam College, Basheerbagh	Sarayu Hostel	Data not furnished														
9	UC PG, Secunderabad	Gnanagangothri, Girls	136	153	113	136	140	103	136	127	93	136	101	74	136	142	104
10	Nizam College, Basheerbagh	EII Old Hostel	300	450	150	230	400	174	200	300	150	Data Not furnished	282	290	103		
11	PG College of Law, Basheerbagh	CHW, OU, Ladies Hostel	26	26	100	25	26	104	27	27	100	9	9	100	27	27	100
12	UC of Engineering	Swarnamukhi Hostel	124	152	123	124	131	106	124	136	110	124	114	92	124	116	94
13	UCS, Saifabad, OU	Boys Hostel, UCSS	340	286	84	340	168	49	148	245	166	300	204	68	300	259	86

Sl. No.	Name of the College	Name of the Hostel	2017-18			2018-19			2019-20			2020-21			2021-22		
			Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy	Intake capacity	Actual Occupancy	Percentage of Occupancy
14	UCA&SS, OU	A & C Hostel (PG)	Data Not furnished	558	636	114	744	779	105	Data Not furnished	744	628	84				
15	UC PG, Secunderabad	Gnanagangothri, Boys	288	298	103	288	303	105	288	83	240	240	83				
16	PG College, Mirzapur	Manjeera	30	28	93	30	30	100	30	100	30	24	80				
17	UCE, OU	BEd/Med. Girls Hostel	50	23	46	50	36	72	50	34	50	38	76				
18	UC PE, OU	Sports Hostel	72	30	42	72	40	56	72	44	72	32	44				
19	UCC&BM, OU	Ladies Hostel	90	37	41	90	38	42	90	30	33	39	43				
20	UC LAW, OU	E1	250	145	58	250	75	30	250	85	34	250	38				
21	UCE, OU	BEd/Med. Boys Hostel	160	57	36	160	60	38	160	45	28	160	33				
22	UCC&BM, OU	Manjeera Hostel	240	99	41	240	86	36	240	55	23	240	26				
23	UCA&SS, OU	NRSH(Ph.D)	110	138	125	110	168	153	Data Not furnished	110	24	22					
24	UCA&SS, OU	Old P.G (Ph.D)	94	161	171	94	88	94	151	161	Data Not furnished	94	20				
25	Nizam College, Basheerbagh	Ladies Hostel	272	180	66	260	270	104	280	108	Data Not furnished						
26	UCA&SS, OU	New Godavari	342	340	99			Data not furnished									
27	UCA&SS, OU	CHW(Ph.D)						Data not furnished									
28	UCA&SS, OU	CHW(PG)						Data not furnished									

Appendix-3.15
(Reference to Paragraph 3.2.4.7, Page 137)
Receipts and Expenditure of Self-Financing Institutions

(₹ in lakhs)

Sl. No.	Name of the College	Receipts						Expenditure						Gain/Loss
		2017-18	2018-19	2019-20	2020-21	2021-22	Total	2017-18	2018-19	2019-20	2020-21	2021-22	Total	
1	OU District PG Colleges	143.63	65.09	64.94	69.41	63.07	406.14	142.59	54.98	61.74	48.07	56.62	364	42.14
2	Nizam College, Hyderabad	272.62	295.74	260.69	277.24	314.99	1421.28	272.77	296.21	261.15	275.73	314.14	1420	1.28
3	University College for Women, Koti, Hyderabad	161.74	187.34	184.12	194.98	229.02	957.2	212.59	216.61	227.76	280.8	316.47	1254.23	-
4	University College of Science., OU Campus	97.84	71.67	72.73	66.22	68.31	376.77	98.88	83.39	77.85	66.22	68.31	394.65	-17.88
5	University College of Engineering, OU Campus	311.93	343.52	292.8	187.88	229.61	1365.74	275.18	349.94	296.71	179.2	193.72	1294.75	70.99
6	UCC&BM	46.49	50.16	49.07	36.7	48.7	231.12	48.81	48.33	44.49	46.17	48.81	236.61	-5.49
7	Univ. College of Science, Saifabad, Hyderabad	194.1	160.5	181.56	177.78	154.71	868.65	189.35	152.78	173.7	170.29	162.6	848.72	19.93
8	Univ. PG College, Secunderabad	176.01	184.37	168.9	150.14	166.3	845.72	192.09	148.13	168.27	172.12	179.73	860.34	-14.62
9	University PG College of Law, Basheerbagh, Hyderabad	33.21	44.78	69.91	40.85	60.95	249.7	37.99	50.71	54.59	44.87	66.23	254.39	-4.69
10	University College of Arts & Social Sciences, OU Campus	100.93	120.92	116.76	111.03	132.29	581.93	103.2	121.04	117.24	115.56	128.79	585.83	-3.9
11	University College of Physical Education, OU Campus	9.75	8.4	12.48	12	12	54.63	8.85	7.31	10.74	12.41	14.5	53.81	0.82
12	University College of Law, OU Campus	40.4	32.27	48.6	60.6	60.6	242.47	23.65	26.16	32.29	37.62	39.99	159.71	82.76
13	University College of Technology, OU Campus	117.34	71.23	176.74	84.09	91.79	541.19	71.85	54.18	259.07	137.67	73.52	596.29	-55.1
14	Institute of Genetics, OU, Begumpet, Secunderabad	8.2	2.05	0.85	0.85	5.05	17	0.86	1.24	1.17	1.17	2.81	7.25	9.75
15	Prof PDRR Centre for Distance Education, OU,	1398.35	1660.36	1581.83	1211.12	1743.98	7595.64	1447.81	1706.23	1542.54	1321.87	1446.84	7465.29	130.35
16	Department in Arabic & COP	2.48	2.2	2.2	0	0	6.88	3.59	3.4	2.79	0	0	9.78	-2.9

Source: Self Finance Annual Budget Books

Appendix-3.16

(Reference to Paragraph 3.2.4.8(i), Page 138)
Total Amount to be recovered from TSCPDCL

Sl. No.	Land Location	No. of year	Rate per annum	Outstanding amount	
				(₹ in lakhs)	
1.	Nizam College, Basheerbagh	12	17.50	210.00	
2.	Uni College for Women, Koti	11	17.50	192.50	
	Total	23	17.50	402.50	
			Receipt	54.60	
Total Outstanding amount				347.90	

Appendix-3.17

(Reference to Paragraph 3.2.4.8(ii), Page 138)
Loss of Revenue towards rental charges

(in ₹)

Sl. No.	Year	Rate as per GO	Rate as per Lease	Difference per month	Difference per year
1	Aug 1998-Jul 1999	20,000	20,000	0	0
2	Aug 1999-Jul 2000	22,000	20,000	2,000	24,000
3	Aug 2000-Jul 2001	24,200	20,000	4,200	50,400
4	Aug 2001-Jul 2002	26,620	22,000	4,620	55,440
5	Aug 2002-Jul 2003	29,282	22,000	7,282	87,384
6	Aug 2003-Jul 2004	32,210	22,000	10,210	1,22,522
7	Aug 2004-Jul 2005	35,431	24,200	11,231	1,34,775
8	Aug 2005-Jul 2006	38,974	24,200	14,774	1,77,292
9	Aug 2006-Jul 2007	42,872	24,200	18,672	2,24,061
10	Aug 2007-Jul 2008	47,159	26,620	20,539	2,46,467
11	Aug 2008-Jul 2009	51,875	26,620	25,255	3,03,058
12	Aug 2009-Jul 2010	57,062	26,620	30,442	3,65,308
13	Aug 2010-Jul 2011	62,769	29,282	33,487	4,01,839
14	Aug 2011-Jul 2012	69,045	29,282	39,763	4,77,161
15	Aug 2012-Jul 2013	75,950	29,282	46,668	5,60,016
16	Aug 2013-Jul 2014	83,545	32,210	51,335	6,16,020
17	Aug 2014-Jul 2015	91,899	32,210	59,689	7,16,274
18	Aug 2015-Jul 2016	1,01,089	32,210	68,879	8,26,553
19	Aug 2016-Jul 2017	1,11,198	35,431	75,767	9,09,208
20	Aug 2017-Jul 2018	1,22,318	35,431	86,887	10,42,646
21	Aug 2018-Jul 2019	1,34,550	35,431	99,119	11,89,428
22	Aug 2019-Jul 2020	1,48,005	38,974	1,09,031	13,08,372
23	Aug 2020-Jul 2021	1,62,805	38,974	1,23,831	14,85,978
24	Aug 2021-Jul 2022	1,79,086	38,974	1,40,112	16,81,345
25	Aug 2022-Jul 2023	1,96,995	42,872	1,54,123	18,49,472
Total					1,48,55,018

Appendix-3.18**(Reference to Paragraph 3.2.4.9(ii), Page 139)****Irregular payment of remuneration of ₹2.60 crore
to the University staff**

Sl. No.	Year	Cheque No.	Date	Amount (in ₹)	Purpose
1	2017-18	3985	03.11.2018	40,78,047	Payment of Remuneration to staff, who performed to extra work to maximum of 180 hours during 2017-18
2	2018-19	1405	05.07.2019	40,25,798	Payment of Remuneration to staff, who performed to extra work to maximum of 180 hours during 2018-19
3	2019-20	3126	12.11.2020	36,53,793	Payment of Remuneration to staff, who performed to extra work to maximum of 180 hours during 2019-20
4	2020-21	2716	01.10.2021	35,55,766	Payment of Remuneration to staff, who performed to extra work to maximum of 180 hours during 2020-21
5			Total	1,53,13,404	

Appendix-3.19**(Reference to Paragraph 3.2.4.9(ii), Page 139)****Irregular Payment of Remuneration
Centre for Distance Education**

Sl. No.	Year	Cheque No.	Date	Amount (in ₹)	Purpose
1	2016-17	969323, 969324	23.09.2017	19,06,651	Remuneration to the Non Teaching staff
2	2017-18	176850	15.10.2018	19,87,100	Remuneration to the Non Teaching staff
3	2018-19	279028	21.10.2019	21,95,934	Remuneration to the Non Teaching staff
4	2019-20	279788	19.11.2020	22,88,838	Remuneration to the Non Teaching staff
5	2020-21	302167	29.11.2021	23,84,143	Remuneration to the Non Teaching staff
Total				1,07,62,666	

Appendix - 3.20

(Reference to Paragraph 3.2.4.9(iv), Page 141)

Year-wise pending adjustment of Advances

Sl. No.	Name of the college	Advance amount to be adjusted (₹ in lakh)						Total
		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	
1	OU Arts and Social Sciences College	50.00	75.00	62.00	0	0	107.00	294.00
2	OU PG College of Science, Secunderabad	23.00	10.00	10.00	0	0	0	43.00
3	University College of Commerce and Business Management	5.00	48.00	15.51	0	10	10	88.51
4	Centre for Distance Education, Hyderabad	0	10.00	0	5.00	10.00	0	25.00
5	University College of Engineering, OU, Hyderabad	0	0	0	0	0	75.00	75.00
	Total	78.00	143.00	87.51	5.00	20.00	192.00	525.51

Appendix-3.21
(Reference to Paragraph 3.2.4.9(v), Page 141)

Outstanding Tuition Fee from Government

(₹ in Lakhs)

Year	Total Tuition fee to be reimbursed by Govt.					Actual tuition fee reimbursed from Govt.					Outstanding Tuition fee from Govt.				
	SC	ST	BC	Minorities	Total	SC	ST	BC	Minorities	Total	SC	ST	BC	Minorities	Total
2017-18	129.9	56.73	382.29	46.99	615.91	122.76	53.61	373.49	44.67	594.53	7.14	3.12	8.80	2.32	21.38
2018-19	119.65	54.46	357.38	43.20	574.69	115.14	51.87	349.74	41.62	558.37	4.51	2.59	7.64	1.58	16.32
2019-20	146.27	63.73	392.91	44.71	647.62	141.59	60.50	379.85	44.06	626.00	4.68	3.23	13.06	0.65	21.62
2020-21	133.86	66.14	430.69	57.11	687.80	125.47	61.92	406.21	29.29	622.89	8.39	4.22	24.48	27.82	64.91
2021-22	226.49	125.13	392.73	71.64	815.99	75.96	18.49	37.45	0.20	132.10	150.53	106.64	355.28	71.44	683.89
Total	756.17	366.19	1956	263.65	3342.01	580.92	246.39	1546.74	159.84	2533.89	175.25	119.8	409.26	103.81	808.12

Appendix-3.22

(Reference to paragraph 3.3.3.4, Page 149)

Programme-wise details of total works and expenditure in the five sampled districts

(₹ in crore)

		Total no of works and Expenditure of selected Districts											
Sl. No	Name of the Programme	Adilabad		Jogulamba Gadwal		Mahabubabad		Medchal-Malkajgiri		Siddipet		Total	
		No. of works	Expr	No. of works	Expr	No. of works	Expr	No. of works	Expr	No. of works	Expr	No. of works	Expr
1	PMGSY-I	56	55.40	0	0.00	98	111.43	0	0.00	4	4.45	158	171.28
2	PMGSY-II	4	17.52	2	7.20	2	8.13	3	10.20	5	21.88	16	64.93
3	PMGSY-III	14	10.95	8	2.36	21	9.72	3	5.84	17	15.35	63	44.22
4	CRR-State Grants	43	66.22	78	33.35	149	56.97	54	23.52	318	271.43	642	451.49
5	MRR-State Grants	81	78.11	37	24.09	140	58.86	79	29.67	128	43.61	465	234.34
6	NABARD-RIDF	14	9.82	1	1.64	7	9.84	3	2.84	22	26.89	47	51.03
Total		212	238.02	126	68.64	417	254.95	142	72.07	494	383.61	1391	1017.29

Source: Information furnished by ENC (PRED), Hyderabad

Appendix 3.23

(Reference to paragraph 3.3.3.4, Page 149)

Programme-wise details of selected works in the five sampled districts

(₹ in crore)

		Selected Districts											
Sl. No	Name of the Programme	Adilabad		Jogulamba Gadwal		Mahabubabad		Medchal-Malkajgiri		Siddipet		Total	
		No. of works	Expr	No. of works	Expr	No. of works	Expr	No. of works	Expr	No. of works	Expr	No. of works	Expr
1.	PMGSY-I	9	9.17	0	0.00	15	16.01	0	0.00	1	1.13	25	26.31
2.	PMGSY-II	1	5.55	1	3.48	1	2.01	1	3.92	1	3.07	5	18.03
3.	PMGSY-III	3	0	2	0.62	3	0.00	1	3.73	3	0.00	12	4.35
4.	CRR-State Grants	7	11.94	12	8.19	23	3.67	9	4.06	48	51.04	99	78.90
5.	MRR-State Grants	13	9.85	6	6.44	21	9.71	12	3.26	20	4.40	72	33.66
6.	NABARD-RIDF	3	3.01	1	1.64	2	1.98	1	0.11	4	1.94	11	8.68
Total		36	39.52	22	20.37	65	33.38	24	15.08	77	61.58	224	169.93

Source: Sample selection from the information furnished by ENC (PRED), Hyderabad

Appendix-3.24
(Reference to paragraph 3.3.4.4, Page 153)
Details of PMGSY works with expenditure incurred but not completed due to lack of forest clearance

Sl. No	District Name	Block Name	Package No.	Sanctioned Year	Work Type	Road Name/Bridge Name	Sanction Cost	Road Length (Km)	Road Length Completed Till Date	Expenditure
1	Adilabad	Inderavelly	TS01XII034	2017-18	Road	L052-PR road to Tummalapahad	143.50	3.300	0.000	49.50
2	Adilabad	Inderavelly	TS01XII039	2017-18	Road	L054-PR road to Lachimpur B	126.98	3.000	0.000	62.00
3	Adilabad	Neradigonda	TS01XII065	2017-18	Road	L039-Kunthala K to Mathura Thanda	443.32	9.900	0.000	147.27
4	Konrambheem Asifabad	Bejjur	AP01XA023	2012-13	Road	ZP Road - Gerregudem	70.00	1.200	0.000	5.68
5	Konrambheem Asifabad ¹	Bejjur	AP01XA104	2012-13	Road	T01-Karjevally to Motlaguda	667.60	11.800	5.000	439.13
6	Konrambheem Asifabad	Dahegaon	TS01XII025	2017-18	Road	L035-R & B Road to Chinnagudipet via Parvathipet	371.50	8.500	5.600	248.87
7	Konrambheem Asifabad	Dahegaon	TS01XII026	2017-18	Road	L041-Karji to Motlaguda via Rampur	625.00	15.000	2.200	198.61
8	Konrambheem Asifabad	Kerameri	AP01XLB12	2010-11	Long Span Bridge	C/o Bridge @ 0/0 to 0/4, Km on R/f Anarpally to Karanjwada	272.22	0.000	0.000	19.75
9	Konrambheem Asifabad	Kerameri	TS01XII051	2017-18	Road	L029-PWD road to Potharaj temple	131.30	3.000	2.700	112.68
10	Konrambheem Asifabad	Sirpur (T)	TS01XII072	2017-18	Road	L032-PWD Road to Edlagdam	120.00	3.300	2.345	91.52
11	Mahabubabad	Gudur	AP21XA27	2012-13	Road	PWD Road- Neelavancha	205.03	3.560	0.400	204.85
12	Mahabubabad	Kothaguda	TS09XII38	2017-18	Road	ML01-Cheruvumundu Thanda to Doravivempally	356.50	7.400	0.000	390.75
13	Mancherla	Vemanpalle	TS01XII093	2017-18	Road	L028-Laxmipur to Baddampally	707.50	11.400	0.301	20.08
14	Mulugu	Venkatapuram	TS03X109	2017-18	Road	L023-R B Road to Thippapuram	366.00	6.880	3.500	179.90
15	Nirmal	Kaddampeddur	AP01XA077	2012-13	Long Span Bridge	Construction of 7V 20m span Bridge at 3/8 Km on R/f Ervachintal to Dattojipet	385.83	0.000	0.000	67.75
16	Nirmal	Kaddampeddur	AP01XA76	2012-13	Road	T05-Nawabpet to Gangapur	383.89	8.280	6.080	304.22
17	Nirmal	Khanapur	TS01XII052	2017-18	Road	T06-Rasimatla to Korkal	317.50	9.150	2.300	72.99
18	Nirmal	Khanapur	TS01XII053	2017-18	Road	L031-R & B road to Kosagutta	79.90	2.200	1.586	36.97
19	Nirmal	Khanapur	TS01XII055	2017-18	Road	L033-Kosagutta to Yapalguda	181.50	4.370	0.000	6.02
Total							5,955.07	112.24	32.012	2,658.54

Source: Information furnished by ENC (PRED), Hyderabad

¹ The ENC(PRED) informed (December 2023) that this work was withdrawn after laying a road of 5 km against proposed 11.8 km and incurring expenditure of ₹4.39 crore

Appendix-3.25
(Reference to paragraph 3.3.4.4., Page 153)

Details of PMGSY works not completed due to lack of forest clearance with zero expenditure

S. No	District Name	Block Name	Package No.	Sanctioned Year	Work Type	Road Name/Bridge Name	Sanction Cost	Road Length (Km)	Road Length Completed Till Date	Expenditure
1	Adilabad	Inderavelly	TS01XII035	2017-18	Road	L049-PR Road to Dharmasagar	57.02	1.300	0.000	0.00
2	Adilabad	Inderavelly	TS01XII043	2017-18	Road	T02-Muthur to Pakkernaiktanda	22.02	0.65	0	0
3	Adilabad	Inderavelly	TS01XII044	2017-18	Road	T02-Muthur to Pakkernaiktanda	659.5	13.2	0.6	0
4	Bhadradri Kothagudem	Aswapuram	TS03XIII12	2017-18	Road	L030-PWD Road Mondikunta to Mamillavai	159.9	4.35	0	0
5	Komrambheem Asifabad	Bejjur	TSIXILB05	2016-17	Long Span Bridge	Constn of High level Bridge at 1/000 Km on Kethini to Dimda	300.00	0.000	0.000	0.00
6	Komrambheem Asifabad	Bejjur	TSIXILB07	2016-17	Long Span Bridge	Constn of High level Bridge at 13/900 Km on R/f Gudem to Bejjur	210.5	0	0	0
7	Komrambheem Asifabad	Bejjur	TSIXILB08	2016-17	Long Span Bridge	Constn of High level Bridge at 15/400 Km on R/f Gudem to Bejjur	178	0	0	0
8	Komrambheem Asifabad	Bejjur	TS01XII07	2017-18	Road	L022-Eriguda to Thalai	205	5	3.357	0
9	Komrambheem Asifabad	Bejjur	TS01XII010	2017-18	Road	T01-Karjevally to Motlaguda	593	14	0	0
10	Komrambheem Asifabad	Bejjur	TS01XII012	2017-18	Road	L038-Bejjur to Somini	336	8	0	0
11	Komrambheem Asifabad	Jainoor	TS01XII048	2017-18	Road	L039-PWD road to Jhaduguda	220.5	5	0	0
12	Komrambheem Asifabad	Kouthala	TS01XII058	2017-18	Road	L028-Ravindranager to Korsini	128.5	3	0	0
13	Komrambheem Asifabad	Tiryani	AP01XA0102	2012-13	Road	L029-ZP road to Doddiguda	402.63	5.8	0	0
14	Komrambheem Asifabad	Tiryani	AP01XA103	2012-13	Road	L043-ZP road to Nagn Guda	300.49	4.075	0	0
15	Mancherl	Vemanpalle	TS01XIIILB01	2017-18	Long Span Bridge	C/o Bridge at Km 6/600 on R/f Laxmipur to Baddampally	125.5	0	0	0
16	Mancherl	Vemanpalle	TS01XIIILB02	2017-18	Long Span Bridge	C/o Bridge at Km 8/800 on R/f Laxmipur to Baddampally	824	0	0	0
17	Mancherl	Vemanpalle	TS01XII094	2017-18	Road	L030-8/600 of L028 to Chamanapally	114.5	1.9	0	0
Total							4837.06	66.275		

Source: Information furnished by ENC (PRED), Hyderabad

Appendix-3.26
(Reference to paragraph 3.3.6.6, Page 164)

Specifications of road mentioned in the IRC Manual SP-72-2007

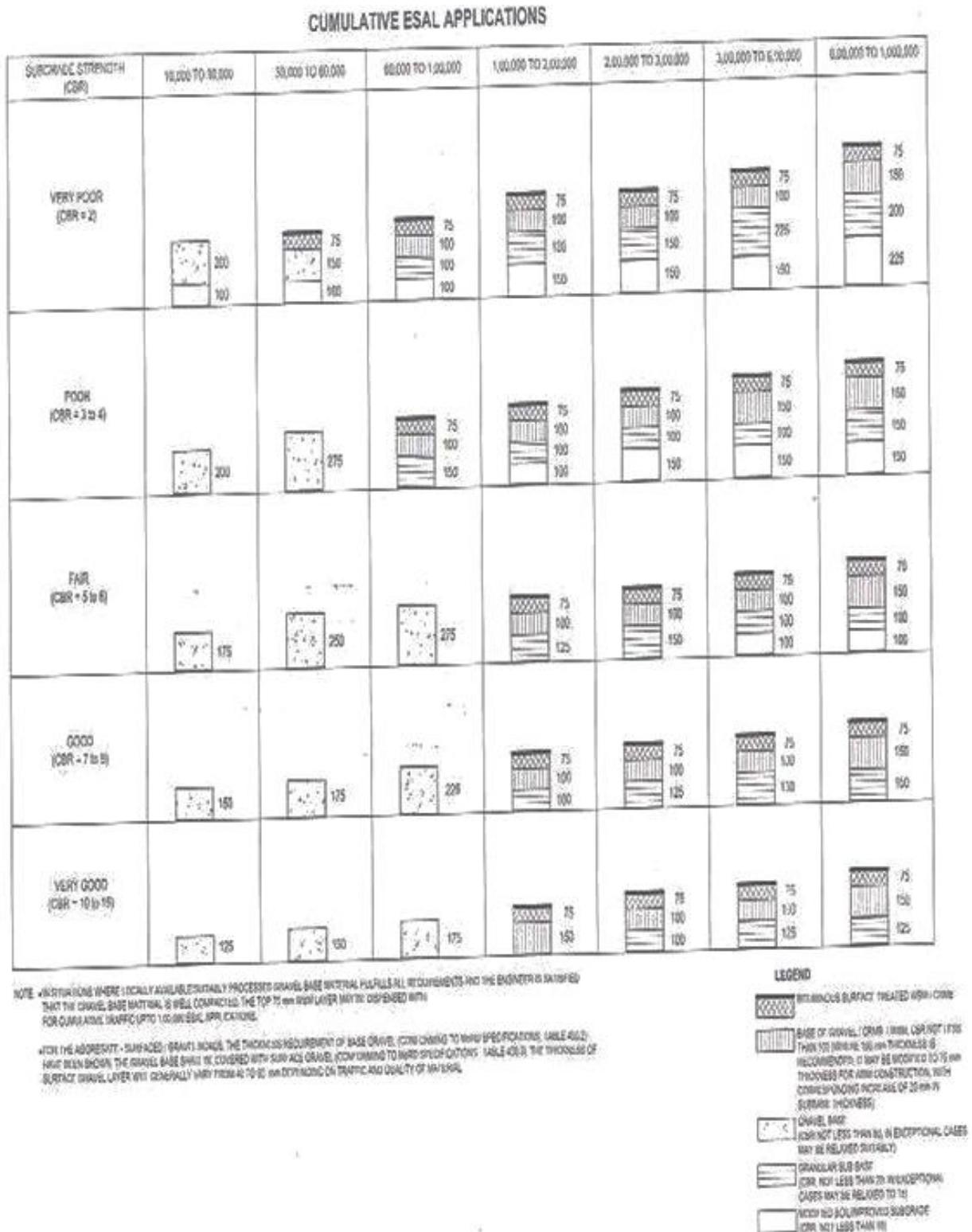


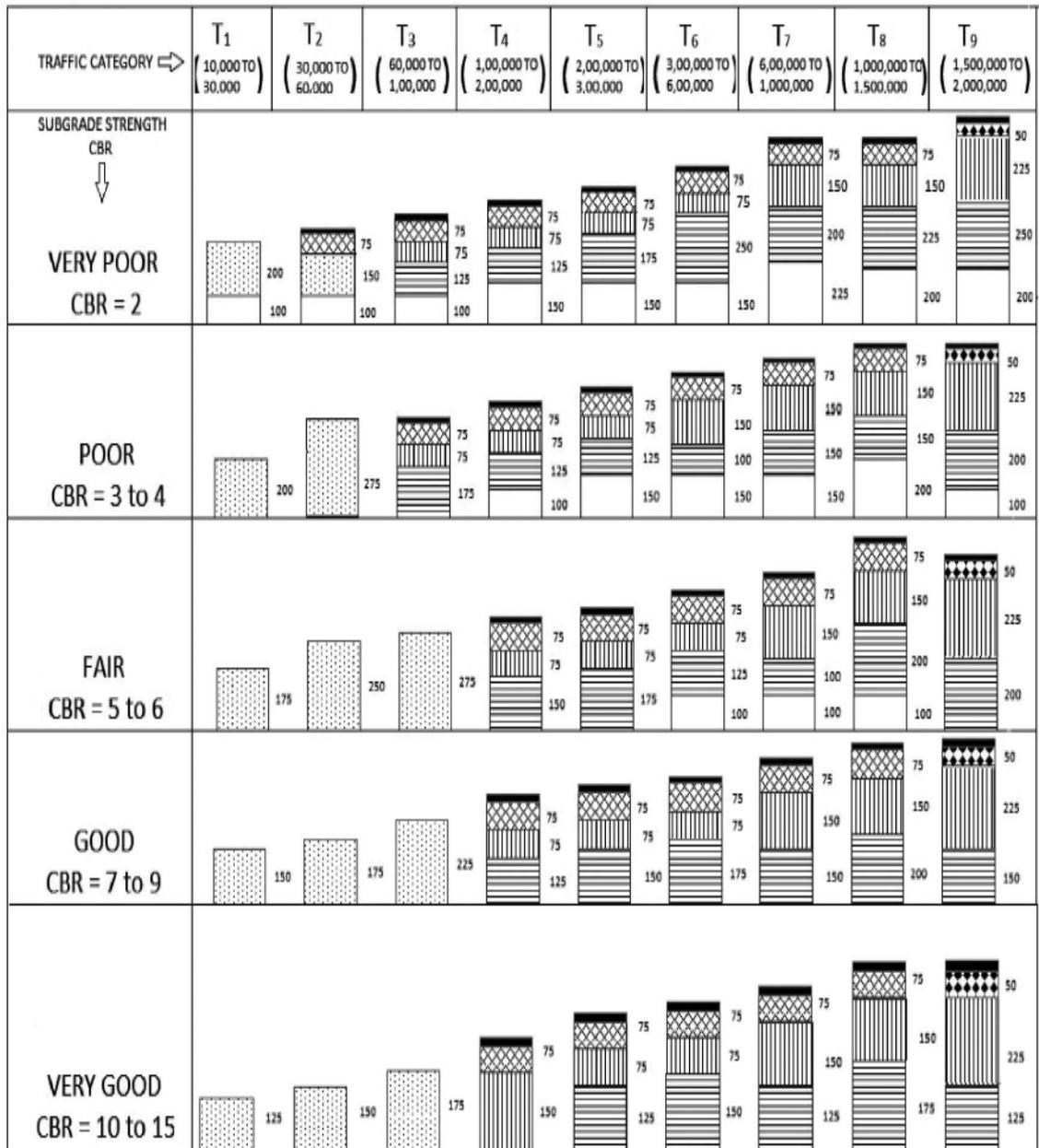
Fig. 4. Pavement Design Catalogues

Source: IRC Manual

Appendix-3.27

(Reference to paragraph 3.3.6.6, Page 164)

Specifications of road mentioned in the IRC Manual SP-72-2015



LEGEND

- Modified Soil/Improved Subgrade (CBR not < 10)
- Granular Subbase (CBR not < 20) in exceptional case can be 15
- Gravel Base (CBR not < 80). In Lower base course shall not be less than 50 Clause 2.3.5 (in exceptional case may be relaxed suitably)

- Base of Gravel/CRMB/WBM (CBR not < 100) Where 100mm thickness is recommended it can be modified to 75 mm for WBM with corresp. increase of 25 mm in Subbase
- WBM Grade-3
- Bituminous Macadam
- Premix/OGPC

Fig. 4 Pavement Design Catalogues for Gravel/Granular Bases and Sub-bases

Source: IRC Manual

Appendix-3.28
(Reference to paragraph 3.3.6.6, Page 164)

Avoidable expenditure due to adoption of highest specifications for pavements

Sl. No	Name of the work	Month of Technical Sanction	Month of Traffic Survey	IRC Referred	CBR (%)	Traffic Cat. & CVPD	To be executed as per IRC referred specifications (mm)										Extra executed over and above the IRC specifications	Avoidable Exp on extra executed quantities (₹ in lakh)			
							GSB	WBM Gr.-II	WBM Gr.-III	WMM	OGPC	BC	CC (Max value)	GSB	WBM Gr.-II	WBM Gr.-III			WMM	OGPC	BC
Adilabad																					
1	Road from ZP Road (Bandal Nagpur) to Jamidi X Roads, Tamsi Mandal (CRR grant)	Jan-15	Jan-15	SP-72-2007, SP-62-2014	3-4	T3/24	100	100	100	75		20	0	160	200	150	20	0	200	GSB: 75mm and CC 40 mm	7.23
2	Road from PR Road Soanpally to Talamadri in Echoda Mandal(CRR grant)	Feb-15	Jan-15	SP-72-2007, SP-62-2014	2.5	T3/10	100	100	100	75		20	0	160	200	150	20	0	200	GSB: 75mm and CC 40 mm	3.93
3	Road from Adilabad to Indervelly via Ankoli, Wanwat, Pippaldhari, Khandala, Chichdhari and Bursanpatar (PMGSY)	Apr-21	Sep-20	SP-72-2015, SP-62-2014	5-6	T7/198	100	150	100	75		20			150	200		30		GSB: 25mm	17.26

Sl. No	Name of the work	Month of Technical Sanction	Month of Traffic Survey	IRC Referred	CBR (%)	Traffic Cat. & CVPD	To be executed as per IRC referred specifications (mm)								Actually executed (mm)						Extra executed over and above the IRC specifications	Avoidable Exp on extra executed quantities (₹ in lakh)				
							GSB	WBM Gr.-II	WBM Gr.-III	WMM	OGPC	BC	CC (Max value)	GSB	WBM Gr.-II	WBM Gr.-III	WMM	OGPC	BC	CC						
	y via Dasari Colony, Malyala (CRR grant)			SP-62-2014																						
10	Road from Kodandaraopally (V) to Laxmidhevally SC Colony (CRR grant)	Feb-15	Jan-15	SP-72-2007, SP-62-2014	3	T5/45																				6.56
11	Road from Rangadampally to Bogguloni Banda	Feb-15	Jan-15	SP-72-2007, SP-62-2014	3	T5/45																				14.84
12	Providing BT surface on Road from Mulugu-Tunki ZP Road to Rajeev Rahadari via Nagireddyally, Laxmakkapally (CRR grant)	Feb-15	Jan-15	SP-72-2007, SP-62-2014	3-4	T4/43																				9.06
13	Upgradation of PR Road to Setharampally (CRR grant)	Feb-15	Jan-15	SP-62-2014		31																				2.63
14	Road from Koheda to Arepally via Dharmasagarally	Jan-15	Jan-15	SP-62-2014		32																				3.72

Sl. No	Name of the work	Month of Technical Sanction	Month of Traffic Survey	IRC Referred	CBR (%)	Traffic Cat. & CVPD	To be executed as per IRC referred specifications (mm)	Actually executed (mm)	Extra executed over and above the IRC specifications	Avoidable Exp on extra executed quantities (₹ in lakh)																																										
15	Road from Ankireddypally to Tadoor (Warangal dist. Border) (CRR grant)	Jan-15	Jan-15	SP-72-2007, SP-62-2014	3	T4/48	<table border="1"> <tr> <td>GSB</td> <td>100</td> <td>100</td> </tr> <tr> <td>WBM Gr.-II</td> <td>100</td> <td>75</td> </tr> <tr> <td>WBM Gr.-III</td> <td>0</td> <td>0</td> </tr> <tr> <td>WMM</td> <td>0</td> <td>0</td> </tr> <tr> <td>OGPC</td> <td>20</td> <td>20</td> </tr> <tr> <td>BC</td> <td>0</td> <td>0</td> </tr> <tr> <td>CC (Max value)</td> <td>160</td> <td>150 + 75 existing</td> </tr> </table>	GSB	100	100	WBM Gr.-II	100	75	WBM Gr.-III	0	0	WMM	0	0	OGPC	20	20	BC	0	0	CC (Max value)	160	150 + 75 existing	<table border="1"> <tr> <td>GSB</td> <td>150 + 75 existing</td> <td>150</td> </tr> <tr> <td>WBM Gr.-II</td> <td>0</td> <td>0</td> </tr> <tr> <td>WBM Gr.-III</td> <td>0</td> <td>0</td> </tr> <tr> <td>WMM</td> <td>150</td> <td>150</td> </tr> <tr> <td>OGPC</td> <td>20</td> <td>20</td> </tr> <tr> <td>BC</td> <td>0</td> <td>0</td> </tr> <tr> <td>CC</td> <td>200</td> <td>200</td> </tr> </table>	GSB	150 + 75 existing	150	WBM Gr.-II	0	0	WBM Gr.-III	0	0	WMM	150	150	OGPC	20	20	BC	0	0	CC	200	200	GSB: 100 mm and CC: 40 mm	16.00
GSB	100	100																																																		
WBM Gr.-II	100	75																																																		
WBM Gr.-III	0	0																																																		
WMM	0	0																																																		
OGPC	20	20																																																		
BC	0	0																																																		
CC (Max value)	160	150 + 75 existing																																																		
GSB	150 + 75 existing	150																																																		
WBM Gr.-II	0	0																																																		
WBM Gr.-III	0	0																																																		
WMM	150	150																																																		
OGPC	20	20																																																		
BC	0	0																																																		
CC	200	200																																																		
Total										117.50																																										

Appendix-3.29
(Reference to paragraph 3.3.7.2, Page 171)

Roads Badly Damaged Before Expiry of DLP

Sl. No.	Mandal	Name of Work	Programme	Road Type	Date of Completion	Damaged BT or CC or Both	Expiry Date of DLP	Date of JPV	Defect noticed
Siddipet District									
1	Jagadevpur	Road from Angadikistapur to Ippalaguda	CRR	BT	31.07.2018	BT	30.07.2023	06.05.2023	Badly damaged from start to end. Some stretch - BT completely vanished, only base course visible, some stretches - base course is not visible, entire length - full of ditches, potholes, metals strewn all across
2	Jagadevpur	Road from Jagdevpur to Vardharajpur Via Lingareddyally, Itikyala, Kothapet	CRR	BT & CC	31.07.2018	Both	30.07.2023	06.05.2023	BT layer damaged throughout the length, cracks, potholes in CC surface, rough surface resulting in bad riding quality
3	Koheda	R/F Koheda to Arepally Via Dharmasagarally	CRR	BT	15.12.2018	BT	14.12.2023	09.05.2023	BT completely vanished in most of stretches, cracks, depressions and ditches
Mahabubabad District									
4	Maripeda	PWD Road - Laxman Thanda	PMGSY-I	BT & CC	05.03.2018	CC	04.03.2023	04.04.2023	cracks, depressions and roughness due to removal of metal concrete
5	Mahabubabad	L066-PR Road to Bhajana Thanda	PMGSY-I	BT & CC	10.01.2020	Both	09.01.2025	02.04.2023	BT layer damaged in most of stretches potholes, CC part- cracks, depression and roughness due to removal of metal concrete.
6	Maripeda	L065-PWD road T04 to Chepur Thanda	PMGSY-I	BT & CC	05.03.2020	CC	3.04.2025	04.04.2023	CC part - cracks, depression and roughness due to removal of metal concrete
7	Nellikudur	MRL2-Alair to Komatipally of Nellikudur and Kesamudram Mandals	PMGSY-II	BT & CC	05.03.2018	CC	04.03.2023	06.04.2023	CC part - cracks, depression and roughness due to removal of metal concrete
8	Kothaguda	L052-Kamaram to Barla Mallalah Gumpu (VR34)	PMGSY-I	BT	08.10.2020	BT	07.10.2025	10.04.2023	BT layer completely damaged throughout length, metals strewn all across, potholes
9	Gariabayyaram	ML01-R & B Road to Bandlakunta	PMGSY-I	BT & CC	08.10.2020	BT	07.10.2025	14.04.2023	BT layer completely damaged throughout length, metals strewn all across, potholes
10	Nellikudur	L066-PWD Road to Bataunaik Thanda (VR51)	PMGSY-I	BT	11.03.2020	BT	10.03.2025	06.04.2023	BT layer completely damaged throughout length, metals strewn all across, potholes

Source: Finding during JPV and data furnished by ENC (PRED), Hyderabad

Appendix-3.30
(Reference to paragraph 3.4(i), Page 179)
Details of the calculation of the total amount of Rice drawn by ineligible beneficiaries

During 2020-21										
Card Pool Type	Total No. of Ration Card holders	Economic Cost of Rice per MT (in ₹)			Qty. of rice lifted from April 2020 to June 2020 (in MT)		Qty. of rice lifted from July 2020 to Nov' 2020 (in MT)		Qty. of rice lifted from Dec' 2020 to March 2021 (in MT)	Total Cost (in ₹)
		Regular quota (from April to Nov' 2020)	Regular quota (from Dec' 2020 to March 2021)	PMGKAY	Regular quota	PMGKAY	Regular quota	PMGKAY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Economic Cost to Government of India										
Central	31,213	32,465.80	32,465.80	37,267.60	2,457.753	1,755.729	2,873.480	2,704.854	2,007.888	40,45,05,657.57
Economic Cost to Government of Telangana										
Central	31,213	3,176.95	3,176.95	163.85	2,457.753	1,755.729	2,873.480	2,704.854	2,007.888	2,40,46,886.99
State	27,012	26,783.32	25,783.32	26,783.32	1,369.073	977.955	1,444.658	1,444.638	949.299	16,47,22,221.21
Total	58,225	--	--	--	3,826.826	2,733.684	4,318.138	4,149.492	2,957.187	59,32,74,765.77
Total Quantity of Rice lifted during the year 2020-21:									17,985.327 MT	

During 2021-22									
Card Pool Type	Total No. of ineligible Ration Card holders	Economic Cost of Rice per MT (in ₹)			Qty. of rice lifted during April 2021 & May 2021 (in MT)	Qty. of rice lifted from June 2021 to March 2022 (in MT)		Total Cost (in ₹) [Col.(3) X Col.(6) + Col.(4) X Col. (7) + Col.(5) X Col.(8)]	
		Regular quota (upto May 2021)	Regular quota (from June 2021 to March 2022)	PMGKAY		Regular quota	PMGKAY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Economic Cost to Government of India									
Central	31,213	32,624.90	32,624.90	35,967.25	1,306.212	5,757.396	5,757.396	43,75,27,205.92	
Economic Cost to Government of Telangana									
Central	31,213	3,342.35	4,342.35	163.85	1,306.212	5,757.396	5,757.396	3,03,09,795.53	
State	27,012	25,694.07	26,694.07	26,694.07	630.388	3,119.757	3,119.757	18,27,55,256.88	
Total	58,225	--	--	--	1,936.600	8,877.153	8,877.153	65,05,92,258.33	
Total Quantity of rice lifted during the year 2021-22:							19,690.906 MT		

Source: Information of the rice drawn by these ineligible households as furnished by the Department

Appendix 3.31
(Reference to paragraph 3.4(ii), Page 180)

Details of the calculation of the total amount of Rice drawn for the Deceased persons

During 2020-21										
Card Pool Type	Total No. of deceased beneficiaries	Economic Cost of Rice per MT (in ₹)			Qty. of rice lifted from April 2020 to June 2020 (in MT)		Qty. of rice lifted from July 2020 to Nov' 2020 (in MT)		Qty. of rice lifted from Dec' 2020 to March 2021 (in MT)	Total Cost (in ₹) [Col.(3) X Col.(6) + Col.(5) X Col. (7) + Col.(3) X Col.(8) + Col.(5)X Col.(9) + Col.(4)X Col.(10)]
		Regular quota (from April to Nov' 2020)	Regular quota (from Dec' 2020 to March 2021)	PMGKAY	Regular quota	PMGKAY	Regular quota	PMGKAY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Economic Cost to Government of India										
Central	11,599	32,465.80	32,465.80	37,267.60	104,953	79,432	153,590	166,454	191,750	2,37,82,703.57
Economic Cost to Government of Telangana										
Central	11,599	3,176.95	3,176.95	163.85	104,953	79,432	153,590	166,454	191,750	14,70,846.77
State	4,619	26,783.32	25,783.32	26,783.32	41,966	29,976	55,270	55,241	59,888	64,30,808.55
Total	16,218	--	--	--	146,919	109,408	208,860	221,695	251,638	3,16,84,358.89
Total Quantity of Rice lifted during the year 2020-21:									938,520 MT	

During 2021-22									
Card Pool Type	Total No. of deceased beneficiaries	Economic Cost of Rice per MT (in ₹)			Qty. of rice lifted during April 2021 & May 2021 (in MT)	Qty. of rice lifted from June 2021 to March 2022 (in MT)		Total Cost (in ₹) [Col.(3) X Col.(6) + Col.(4) X Col. (7) + Col.(5) X Col.(8)]	
		Regular quota (upto May 2021)	Regular quota (from June 2021 to March 2022)	PMGKAY		Regular quota	PMGKAY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Economic Cost to Government of India									
Central	18,463	32,624.90	32,624.90	35,967.25	136.833	800.287	800.287	5,93,57,568.89	
Economic Cost to Government of Telangana									
Central	18,463	3,342.35	4,342.35	163.85	136.833	800.287	800.287	40,63,597.06	
State	6,857	25,694.07	26,694.07	26,694.07	35.428	221.846	221.846	1,27,54,234.82	
Total	25,320	--	--	--	172.261	1022.133	1022.133	7,61,75,400.76	
Total Quantity of rice lifted during the year 2021-22:					2,216.527 MT				

Source: Information of the rice drawn in the name of deceased persons as furnished by the Department

Appendix 3.32

(Reference to paragraph 3.4(ii), Page 180)

Details of the calculation of the total amount of Rice drawn for the Deceased persons (Single Family member)

During 2020-21										
Card Pool Type	Total No. of deceased beneficiaries	Economic Cost of Rice per MT (in ₹)			Qty. of rice lifted from April 2020 to June 2020 (in MT)		Qty. of rice lifted from July 2020 to Nov' 2020 (in MT)		Qty. of rice lifted from Dec' 2020 to March 2021 (in MT)	Total Cost (in ₹)
		Regular quota (from April to Nov' 2020)	Regular quota (from Dec' 2020 to March 2021)	PMGKAY	Regular quota	PMGKAY	Regular quota	PMGKAY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Economic Cost to Government of India										
Central	67	32,465.80	32,465.80	37,267.60	1.460	0.401	2.630	0.705	0.501	1,90,268.45
Economic Cost to Government of Telangana										
Central	67	3,176.95	3,176.95	163.85	1.460	0.401	2.630	0.705	0.501	14,766.60
State	163	26,783.32	25,783.32	26,783.32	1.090	0.780	1.390	1.390	0.138	1,28,100.54
Total	230	--	--	--	2.550	1.181	4.020	2.095	0.639	3,33,135.59
Total Quantity of Rice lifted during the year 2020-21:									10.485 MT	

During 2021-22									
Card Pool Type	Total No. of deceased beneficiaries	Economic Cost of Rice per MT (in ₹)			Qty. of rice lifted during April 2021 & May 2021 (in MT)	Qty. of rice lifted from June 2021 to March 2022 (in MT)		Total Cost (in ₹) [Col.(3) X Col.(6) + Col.(4) X Col. (7) + Col.(5) X Col.(8)]	
		Regular quota (upto May 2021)	Regular quota (from June 2021 to March 2022)	PMGKAY		Regular quota	PMGKAY		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
Economic Cost to Government of India									
Central	51	32,624.90	32,624.90	35,967.25	0.400	2.900	2.900	2,11,967.20	
Economic Cost to Government of Telangana									
Central	51	3,342.35	4,342.35	163.85	0.400	2.900	2.900	14,404.92	
State	49	25,694.07	26,694.07	26,694.07	0.120	1.280	1.280	71,420.11	
Total	100	--	--	--	0.520	4.180	4.180	2,97,792.23	
Total Quantity of rice lifted during the year 2021-22:						8.880 MT			

Source: Information of the rice drawn in the name of deceased persons as furnished by the Department

Appendix-3.33

(Reference to Paragraph 3.8.2, page 188)

Details of Same Family Members availing Financial Assistance under DEP -Scheduled Caste Development Corporation

Sl. No.	FSC No.	Financial Year	Applicant Name	Father Name	Vehicle Type	Preceding Date	Release Date	Subsidy (₹)
1.	365370847231-	2016-17	Bendela Kumar	Bendela Rajendhar	Four Wheeler	21-12-2018	21-12-2018	4,44,346
2.	365370847231-	2016-17	Praveen Bendela	Bendela Rajendhar	Four Wheeler	30-11-2018	30-11-2018	4,44,346
3.	369410120764-	2016-17	Boya Venkataiah	Lachaiiah	Four Wheeler	12-03-2018	12-03-2018	4,44,346
4.	369410120764-	2016-17	Boya Narsimha	B Lachaiiah	Four Wheeler	30-11-2018	30-11-2018	4,44,346
TOTAL								17,77,384

Details of Same Family Members availing Financial Assistance under DEP -Minority Finance Corporation

Sl. No.	FSC No	Financial Year	Applicant Name	Unit cost (in ₹)	Bank loan (in ₹)	Subsidy (in ₹)
1	365370307180	2016-17	Mohammed Javeed	7,40,577	2,46,231	4,44,346
2	365370307180	2016-17	Mohammed Khursheed	7,40,577	2,46,231	4,44,346
TOTAL						8,88,692

Appendix-4.1
(Refer to Paragraph 4.1.3.3, Page No 197)

Statement showing Audit Sample

(Value in ₹ crore)

Sl. No.	Selected ZO	Total		High Risk		Others		Total Sample		Selected IALAs
		No. of Cases	Value	No. of Cases	Value	No. of Cases	Value	No. of Cases	Value	
1	Cyberabad	46	107.53	4	50.87	2	8.45	6	59.32	Madhapur
										Nanakram guda
2	Patancheru	316	643.64	6	258.59	17	19.04	23	277.63	Pashamy laram
										Patancheru
3	Shamshabad	406	2,792.17	29	2,648.64	19	19.47	48	2,668.11	Hyderabad
										Jadcherla
Total		768	3,543.34	39	2,958.10	38	46.96	77	3,005.06	

Glossary

A&OE	Administrative & Office Expenses
AC	Apex Committee
ADSIPL	M/s Amazon Data Services India Private Limited
ADSTL	Adani Defence Systems and Technologies Limited
AE	Assistant Engineer
AMRUT	Atal Mission for Rejuvenation and Urban Transformation
APDSS	Andhra Pradesh Detailed Standard Specifications
APIICL	Andhra Pradesh Industrial Infrastructure Corporation Limited
AQAR	Annual Quality Assurance Report
ARRMP	Annual Rural Road Maintenance Plan
ATNs	Action Taken Notes
ATR	Action Taken Report
AY	Assessment Year
BC	Bituminous Concrete
BG	Bank Guarantee
BoD	Board of Directors
BoS	Board of Studies
BT	Black Top
CA	Command Area
CA	Central Assistance
CBR	California Bearing Ratio
CC	Cement Concrete
CCESD&M	Consultative Committee on Electronic System Design & Manufacturing
CDC	College Development Council
CDE	Centre for Distance Education
CDMA	Commissioner and Director of Municipal Administration
CETP	Common Effluent Treatment Plant
CGG	Centre for Good Governance
CoPU	Committee on Public Undertakings
CPFL	M/s Chiripal Poly Films Limited
CPWD	Central Public Works Department
CRR	Construction of Rural Roads
CSC	Cabinet Sub-Committee
CTCLs	Computer Training Centres cum Libraries
CTCs	Computer Training Centres
CVPD	Commercial Vehicle Per Day
DCs	District Collectors
DI	Ductile Iron
DIPP	Department of Industrial Policy and Promotion
DLAMC	District Level Advisory and Monitoring Committee
DLP	Defects Liability Period

DPRE	District Panchayat Raj Engineer
DPRs	Detailed Project Reports
DST	Department of Science & Technology
EC	Empowered Committee
EEs	Executive Engineers
ELBR	Elevated Balancing Reservoir
ELSR	Elevated Service Reservoir
EM&HM	Electro-Mechanical and Hydro-Mechanical
eMARG	Electronic Maintenance of Rural Roads under PMGSY
E-MAAS	E-Municipality As A Service
ENC PRED	Engineering -in –Chief, Panchayat Raj and Engineering Department
EoAT	Extension of Agreement Time
ePASS	Electronic Payment and Application System of Scholarships
ESS	Economic Support Scheme
FSR	Faculty Student Ratio
GHMC	Greater Hyderabad Municipal Corporation
GLBR	Ground Level Balancing Reservoir
GLSRs	Ground Level Service Reservoirs
GoAP	Government of Andhra Pradesh
GoI	Government of India
GoTS	Government of Telangana State
GrAMs	Gramin Agricultural Markets
GSB	Granular Sub-Base
GWMC	Greater Warangal Municipal Corporation
HEIs	Higher Education Institutions
HLB	High Level Bridge
HPC	Hyderabad Pharma City
HSCs	House Service Connections
HUDCO	Housing and Urban Development Corporation
I&CD	Industries and Commerce Department
I&CAD	Irrigation and Command Area Development
IALAs	Industrial Area Local Authorities
ICT Policy	Information Communication Technology Policy Framework, 2016
IPs	Industrial Parks
IR	Inspection Report
IRC	Indian Road Congress
IRMA	Independent Review and Monitoring Agency
ISRLIS	Indira Sagar Rudramkota Lift Irrigation Scheme
ITR	Income Tax Return
JCKIPL	M/s JCK Infra Projects Limited
JE	Junior Engineer
JNNURM	Jawaharlal Nehru National Urban Renewal Mission

JPV	Joint Physical Verification
KSL	M/s KAP Steel Limited
lpcd	Litres Per Capita Per Day
LSA	Lease cum Sale Agreement
MA&UD	Municipal Administration and Urban Development
MBR	Master Balancing Reservoir
MCIPL	M/s Microsoft Corporation (India) Private Limited
MI Tank	Minor Irrigation Tank
MIUS	Modified Industrial Infrastructure Upgradation Scheme, 2013
MLD	Million Litres per Day
MoRD	Ministry of Rural Development
MoU	Memorandum of Understanding
MoUD	Ministry of Urban Development
MoHUA	Ministry of Housing and Urban Affairs
MRL	Major Rural Links
MRR	Maintenance of Rural Roads
MRV	Monthly Rental Values
MSE-CDP	Micro and Small Enterprises Cluster Development Program
MSME	Micro, Small and Medium Enterprise(s)
MT	Metric Tonnes
NAAC	National Assessment and Accreditation Council
NABARD	National Bank for Agriculture and Rural Development
NICDC	National Industrial Corridor Development Corporation
NIMZ	National Investment and Manufacturing Zone
NIRF	National Institutional Ranking Framework
NQM	National Quality Monitors
NRRDA	National Rural Roads Development Agency
NRW	Non-Revenue Water
O&M	Operation and Maintenance
OBMMS`	Online Beneficiary Management & Monitoring System
OGPC	Open Graded Premix Carpet
OMMAS	Online Management, Monitoring and Accounting System
OU	Osmania University
PD	Personal Deposit
PDMC	Project Development & Management Consultants
PF&IC	Price Fixation & Infrastructure Committee
PG College	Post Graduate College
PIUs	Project Implementation Units
PLB	Permanently Lubricated
PMGKAY	Pradhan Mantri Garib Kalyan Anna Yojana
PMGSY	Pradhan Mantri Gram Sadak Yojana
PMKY	Prime Minister Kisan Yojana

PN	Preliminary Notification
POL	Petrol, Oil and Lubricants
PR&RD	Panchayat Raj and Rural Development
PRED	Panchayat Raj Engineering Division
PRIs	Panchayat Raj Institutions
PSUs	Public Sector Undertakings
PURSE	Promotion of University Research and Scientific Excellence
QA&QC	Quality Assurance and Quality Control
RCUES	Regional Centre for Urban and Environmental Studies
R&D	Research and Development
RR	Road Restoration
R&R	Resettlement and Rehabilitation
RDLIS	Rajiv Dummugudem Lift Irrigation Scheme
RDO	Revenue Divisional Officer
RIDF	Rural Infrastructure Development Fund
RM	Regional Manager
RUSA	Rashtriya Uchchar Shiksha Abhiyan
SAAP	State Annual Action Plan
SEs	Superintending Engineers
SEZs	Special Economic Zones
SHpsc	State High Power Steering Committee
SIA	State Implementation Agencies
SLAC	State Level Allotment Committee
SLB	Service Level Benchmarks
SLIP	Service Level Improvement Plans
SLSC	State Level Standing Committee
SLTC	State Level Technical Committee
SMD	State Mission Directorate
SPV(s)	Special Purpose Vehicles
Sq. ft.	Square Feet
SQC	State Quality Coordinator
SQM	State Quality Monitors
SRLIP	Sita Rama Lift Irrigation Project
SRRDA	State Rural Roads Development Agency
TRANSCO	Transmission Corporation of Telangana Limited
TRICOR	Telangana Scheduled Tribes Co-operative Finance Corporation
TSCCDC	Telangana Scheduled Castes Co-operative Development Corporation
TSCHE	Telangana State Council of Higher Education
TSEWIDC	Telangana State Education and Welfare Infrastructure Development Corporation
TSIIC	Telangana State Industrial Infrastructure Corporation
TSMFC	Telangana State Minorities Finance Corporation

TSMSIDC	Telangana State Medical Services Infrastructure Development Corporation
TSRRDA	Telangana State Rural Roads Development Agency
TSRTC	Telangana State Road Transport Corporation
TSSPDCL	Telangana State Southern Power Distribution Corporation Limited
T-TAP	Telangana Textile and Apparel Policy
TUFIDC	Telangana Urban Finance & Infrastructure Development Corporation
UC	Utilisation Certificate
UCS	University College of Science
UGC	University Grants Commission
ULBs	Urban Local Bodies
VC&MD	Vice Chairman & Managing Director
VRA	Village Revenue Assistant
VRO	Village Revenue Officer
VTPL	M/s Vem Technologies Private Limited
WBM	Water Bond Macadam
WGC	M/s Welspun Group of Companies
WMM	Water Mix Macadam
ZO	Zonal Office

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