

## APPENDIX 1

(Referred to in paragraph 4.3)

### Delegation of financial powers to Urban Local Bodies

Corporation of the City of Panaji (CCP)			
Provision	Authority	Subject	Financial limit
Section 68 of CCP Act.	Commissioner	Contracts and tenders	₹ 3,00,000 subject to approval by the Standing Committee.
Section 68 of CCP Act.	Commissioner with the information of the Standing Committee.	Contracts and tenders	Between ₹ 50,000 and ₹ 3,00,000.
Section 212 of CCP Act.	Commissioner with reference to the Corporation for orders.	Scheme related to drainage, sewage and waterworks.	Sum exceeding ₹ 1,00,000.
Section 214 of CCP Act.	Corporation	Scheme related to drainage, sewage and waterworks.	Up to ₹ 5,00,000.
Section 214 of CCP Act.	State Government	Scheme related to drainage, sewage and waterworks.	Sum exceeding ₹ 5,00,000.

Municipal Councils			
Provision	Authority	Subject	Financial limit
Section 89 of GMA	Chief Officer	Contracts and tenders	Subject to provision of item of expenditure in budget or resolution of the MC.
Section 59(2) of GMA	Chairpersons	Emergency expenditure	Subject to information to the council.
Section 69 of the GMA	Standing Committee and the Subject Committees of Councils.	Financial sanction of varying limits in different classes of MCs: Standing Committee (A class - ₹10,00,000; B class - ₹ 6,00,000; and C class- ₹ 4,00,000)	Financial sanction in subject allotted.

**Delegation of powers of technical sanction of works for all  
ULBs in 'Goa Municipalities  
(Competent Authorities for granting technical sanction) Rules, 1979**

<b>Authority</b>	<b>Limit</b>	<b>Jurisdictional area</b>
Chief Engineer (CE), PWD and Chief Project Officer (CPO), GSUDA.	Full powers	Powers of technical sanction by CE PWD over municipal works and by CPO, GSUDA over works undertaken by them either directly or at the request of ULBs.
Superintending Engineer (SE), Circle I and Circle II PWD, Panaji	Up to ₹ 10 crore	Jurisdiction of two SEs over specified ULBs.
Municipal Engineer, Grade I	Up to ₹ one crore	Jurisdiction over the works in the ULBs where they are posted and other specified MCs.
Executive Engineer, Building, Circle I Building Division XIV-Ponda	Up to ₹ one crore	Jurisdiction over the works in Ponda Municipal Council.
Municipal Engineer of 'B' Class Municipal Councils	Up to ₹ six lakhs	Jurisdiction over the works in the specified Municipal Councils.

*(Source: Goa Municipalities Act, 1968 & Corporation of City of Panaji Act, 2002)*

**APPENDIX 2**  
(Referred to in paragraph 4.4)  
**Parastatals and their functions**

Sl. No.	Parastatal	Function
1	Imagine Panaji Smart City Development Limited (IPSCDL)	IPSCDL, a wholly owned Government Company and Special Purpose Vehicle (SPV) of the GoG acts as the State Mission Directorate for AMRUT and State Level Nodal Agency and the State Mission Management Unit for Smart Cities Mission. IPSCDL has been formed with an objective to plan, appraise, approve, release funds, implement, manage, operate, monitor and evaluate development projects in Panaji City.
2	Goa State Urban Development Agency	The Goa State Urban Development Agency (GSUDA) Society registered under the Societies Registration Act, 1860 under the administrative control of the Directorate of Urban Development, Government of Goa. GSUDA is the Nodal Agency for co-ordination, monitoring and implementation of Centrally sponsored schemes like Deendayal Antyodaya – National Urban Livelihoods Mission (DAY-NULM), Swachh Bharat Mission (Urban), Pradhan Mantri Awas Yojana - Housing for All (Urban), (PMAY-HFA(U)). The agency also implemented one State scheme - Integrated Development of Major Towns (IDMT) intended at improving infrastructural facilities and creation of durable public assets.
3	Planning and Development Authorities	Planning and Development Authorities (PDA) were constituted for effective implementation of ‘Town and Country Planning Act’ and preparation of Outline Development Plans. The North Goa PDA is having jurisdiction over Panaji Planning Area, Mapusa Planning Area and Calangute-Candolim Planning Area. The South Goa PDA is having jurisdiction over Margao Planning Area, Ponda Planning Area and the Mormugao PDA having its jurisdiction over Vasco-da-Gama Planning Area and Sancoale Planning Area.

(Source: Information provided by the DUD)

**APPENDIX 3**

(Referred in paragraph 5.6.2)

**Statement showing variation in budget of Urban Local Bodies**

(₹ in crore)

Name of ULB	Year	Receipt			Expenditure		
		Budget	Actuals	Percentage of actuals to budget	Budget	Actuals	Percentage of actuals to budget
Corporation of the City of Panaji	2016-17	47.10	38.78	82.34	46.06	30.53	66.28
	2017-18	51.49	64.97	126.18	59.89	38.31	63.97
	2018-19	65.70	59.65	90.79	69.96	44.01	62.91
	2019-20	77.51	44.97	58.02	79.84	39.27	49.19
	2020-21	66.09	24.87	37.63	77.32	39.84	51.53
Pernem Municipal Council	2016-17	11.48	2.14	18.64	11.31	0.83	7.34
	2017-18	8.70	2.01	23.10	8.67	1.07	12.34
	2018-19	6.83	2.47	36.16	8.01	1.47	18.35
	2019-20	7.80	3.62	46.41	9.28	2.19	23.60
	2020-21	2.86	2.78	97.20	3.46	2.97	85.84
Mapusa Municipal Council	2016-17	51.25	21.06	41.09	46.23	20.20	43.69
	2017-18	50.86	31.43	61.80	50.33	22.72	45.14
	2018-19	64.84	24.36	37.57	57.57	25.23	43.82
	2019-20	63.46	29.52	46.52	71.95	24.69	34.32
	2020-21	82.73	27.12	32.78	82.69	23.67	28.62
Margao Municipal Council	2016-17	85.67	19.99	23.33	80.97	22.16	27.37
	2017-18	87.94	53.86	61.25	81.08	29.47	36.35
	2018-19	75.28	39.12	51.97	68.70	31.32	45.59
	2019-20	71.88	50.39	70.10	63.45	43.48	68.53
	2020-21	66.38	44.03	66.33	58.32	34.58	59.29
Curchorem-Cacora Municipal Council	2016-17	88.49	4.45	5.03	73.30	3.70	5.05
	2017-18	27.22	9.36	34.39	37.00	5.16	13.95
	2018-19	41.73	9.43	22.60	43.58	7.38	16.93
	2019-20	43.82	7.91	18.05	45.76	6.91	15.10
	2020-21	49.13	7.84	15.96	48.08	9.84	20.47
<b>Total</b>		<b>1296.24</b>	<b>626.13</b>		<b>1282.81</b>	<b>511.00</b>	

(Source: Information provided by ULBs)