

APPENDICES

Appendix – I
(Refer paragraph 2.3.3.1 at page -14)
Release of funds to various line departments during 2018-22

(₹ in crore)

Sl. No.	Department	Year-wise funds released to line departments					Amount utilised	Balance	Percentage of Utilisation
		2018-19	2019-20	2020-21	2021-22	Total			
1	Agriculture & Farmer's Empowerment Department	3.86	3.04	53.13	61.36	121.39	52.07	69.32	42.89
2	Fisheries & Animal Resources Development Department	0.00	1.21	16.52	26.97	44.70	27.11	17.59	60.65
3	Forest, Environment and climate change Department	66.85	0.00	31.04	91.60	189.50	155.30	34.20	81.95
4	Health and Family Welfare Department	195.00	0.00	19.60	11.99	226.59	132.37	94.22	58.42
5	Housing & Urban Development Department	5.19	7.84	12.87	272.07	297.97	176.64	121.33	59.28
6	Panchayati Raj and Drinking Water Department	195.25	478.54	1681.34	944.11	3299.24	2943.70	355.54	89.22
7	Mission Shakti Department	10.43	0.00	10.43	2.40	23.26	13.72	9.54	58.99
8	Rural Development Department	19.40	34.91	138.03	23.07	215.41	194.78	20.63	90.42
9	ST & SC Development, Minorities & Backward Classes Welfare Department	18.02	0.00	21.50	23.76	63.28	35.77	27.51	56.53
10	Skill Development & Technical Education Department	5.13	9.04	0.00	59.07	73.24	19.54	53.70	26.68
11	School and Mass Education Department	72.88	0.00	164.40	927.16	1164.44	432.51	731.93	37.14
12	Woman & Child Development Dept	0.00	275.65	2.80	175.15	453.60	209.20	244.40	46.12
13	Handloom, Textile & Handicrafts Department	0.00	0.00	0.00	12.44	12.44	0.00	12.44	0.00
14	Social Security & Empowerment of Persons with Disabilities Department	0.00	0.00	0.00	10.50	10.50	8.58	1.92	81.71
15	Sports and Youth Service Dept	0.00	0.00	0.00	31.24	31.24	0.48	30.76	1.54
Total		592.01	810.23	2,151.66	2,672.89	6,226.79	4,401.77	1,825.02	70.69

Source: Information furnished by OMBADC

Appendix – II

(Refer paragraph 3.3.3.3 at page -30)

Villages covered in small PWS projects overlapped in Mega PWS Projects

Name of the Mega PWS project	Small PWS projects overlapped with Mega PWS projects		Village covered in the Small PWS projects overlapped with Mega PWS projects	
	Sl. No.	Name of the Small PWS project	Sl. No.	Village
Mega PWS to Champua, Jhumpura, Keonjhar and Banspal	1	PWS to Kumundi	1	Kumudi (Ka)
			2	Kumudi (Kha)
	2	PWS to Kushkala	3	Kushakala
	3	PWS to-Singhpur	4	Singppur (Ka)
		5	Singppur (Kha)	
	4	PWS to-Suakati	6	Suakati
Mega PWS to Hatadihi	1	PWS to village Barunpadi & adjoining villages	1	Barunpadi
			2	Kakharugadia
			3	Bhargadia
			4	Bharonpur
			5	Belamal
			6	Anlagadia
	2	PWS to village Nimdani & Adjoining villages	7	Nimdani
			8	Mirchipada
			9	Balia
	3	PWS to Sangam	10	Sangam
	4	PWS to Kaniari	11	Kaniari
	5	PWS to village Motargadia & adjoining villages	12	Motargadia
			13	Tentulipadi
14			Dhrampur	
6	PWS to Jhanjhana	15	Jhanjhana	
7	PWS to Bariagaon & adjoining villages	16	Bariagaon	
		17	Ambagadia	
8	PWS to Purunapani	18	Purunapani	
9	PWS to village Mithigaon & adjoining village	19	Mithigaon	
		20	Naha	
		21	Bargadia	
10	PWS to village Mauda & adjoining village	22	Mauda	
		23	Raghunathpur	
		24	Jantalpadi	
11	PWS to Sosa	25	Sosa	
12	PWS to Dhenka	26	Dhenka	
13	PWS to Sadha	27	Sadha	
Mega PWS to Jashipur & Raruan	1	PWS to Kumbharpandugondi	1	Kumbharpandugondi
	2	PWS to Maharajpur	2	Maharajpur
Mega PWS to	1	PWS to Bhunyabasa	1	Bhunyabasa

Name of the Mega PWS project	Small PWS projects overlapped with Mega PWS projects		Village covered in the Small PWS projects overlapped with Mega PWS projects	
	Sl. No.	Name of the Small PWS project	Sl. No.	Village
Kusumi	2	PWS to Hatisikuli	2	Hatisikuli
	3	PWS to Nagalsila	3	Nagalsila
	4	PWS to Purunapani	4	Purunapani
	5	PWS to Dhangdimuta	5	Dhangdimuta
Mega PWS to Rairangpur	1	PWS to Badmouda	1	Badmouda
	2	PWS to Katupit	2	Katupit
	3	PWS to Kalimati & Tileijhari	3	Tileijhari
	4	PWS to Balikhani	4	Balikhani
	5	PWS to Beshrakacha	5	Beshrakacha
	6	PWS to Gorumahisani	6	Gorumahisani
	7	PWS to Jarihil	7	Jarihil
	8	PWS to Kuleisila	8	Kuleisila
	9	PWS to Nodhabani	9	Nodhabani
	10	PWS to Tolak	10	Tolak
Total	34		50	

Source: Records from Engineer-in-Chief of RWSS

Appendix -III
(Refer paragraph 3.3.4.1 at page 36)
Projects approved by OMBADC and their status, as of September 2022

(₹ in crore)

Sl. No.	Project	District wise Project approved by Board		Finalisation of tender by PR&DW Department			Extension of date/ time approved (date/ no. of days)	Amount paid	Physical status as of projects (In percentage)
		Meeting of BoD	Total amount approved	Agreement cost	Date of agreement	Stipulated date of completion			
1	2	3	4	5	6	7	8	9	10
1	Mega PWS to Harichandanpur, Ghatgaon, Telkoi, Patna & adjoining block of Pallahada block	14 th	1,163.80	1,176.49	4/12/2019	18/12/2021	31/12/2022 (378)	989	81
2	Mega PWS to Champua, Jhumpura, Keonjhar and Banspal	14 th	659.65	979.82	15/02/2019	1/3/2021	28/02/2023 (722)	837	81
3	Mega PWS to Rairangpur	14 th	215.41	193.73	1/2/2019	1/3/2021	31/12/2022 (665)	165.67	91
4	Mega PWS to Jashipur & Raruan (26 villages)	14 th	461.09	236.27	15/02/2019	1/3/2021	31/12/2022 (665)	183.04	87
5	Mega PWS to Hemgiri	14 th	167.89	154.43	17/12/2019	31/12/2021	31/12/2022 (365)	312	74
6	Mega PWS to Kutra & Bargaon	14 th	136.65	125.69	17/12/2019	31/12/2021	31/12/2022 (365)		90
7	Mega PWS to Rajgangpur	14 th	119.59	110.79	17/12/2019	31/12/2021	31/12/2022 (365)		80
8	Mega PWS to Gurundia	14 th	169.76	152.00	19/03/2020	3/4/2022	31/03/2023 (358)	69.46	64
9	Mega PWS to Koira	14 th	62.93	55.46	19/03/2020	3/4/2022	31/03/2023 (358)	28.36	66
10	Mega PWS to Lahunipada	14 th	131.25	112.65	19/03/2020	3/4/2022	31/03/2023 (358)	63.14	64
11	Mega PWS to Kuarmunda	14 th	191.13	161.46	19/03/2020	3/4/2022	31/03/2023 (358)	79.83	65
12	Mega PWS to Nuagaon	14 th	216.76	178.93	19/03/2020	3/4/2022	31/03/2023 (358)	97.41	64
13	Mega PWS to Kusumi	14 th	249.74	206.51	13/11/2019	27/11/2021	30/11/2022 (368)	188.78	84
14	Mega PWS to Hatadihi	14 th	127.36	281.87	13/11/2019	27/11/2021	30/11/2022 (368)	271.03	86
15	Mega PWS to Sukinda, 19 villages (Project-I)	14 th	54.81	46.19	13/11/2019	27/11/2021	30/11/2022 (368)	43.46	95
16	Mega PWS to Sukinda, 52 villages (Project-II)	14 th	101.24	107.00	13/11/2019	27/11/2021	30/11/2022 (368)	99.27	85

Sl. No.	Project	District wise Project approved by Board		Finalisation of tender by PR&DW Department			Extension of date/ time approved (date/ no. of days)	Amount paid	Physical status as of projects (In percentage)
		Meeting of BoD	Total amount approved	Agreement cost	Date of agreement	Stipulated date of completion			
17	Mega PWS to 285 villages in 04 blocks of (Bisra, Lathikata, Lahunipada and Bonei) Sundargarh district, Phase-III	18 th	511.03	388.82	31/08/2021	18/09/2023	NA	53.21	15
18	Mega PWS to Lephripada, Tangarpalli, Sundargardega Bargaon, Subdega & Baliasankara block	18 th	585.16	786.66	4/9/2021	19/09/2023	NA	82.65	15
19	Mega PWS to Saraskana, Kuliana & Bangriposi block consisting of Saraskana (Part), Kuliana (Part) Bangriposi (Part)	20 th	231.57	182.33	4/3/2022	18/03/2024	NA	0	0
20	Mega RPWS Scheme to 25 GPs of Bangiriposi & Kuliana Block of Bangiriposi (Part) 16 GPs, Kuliana (Part) 9 GPs	20 th	226.47	177.79	04/03/2022	18/03/2024	NA	0	0
21	Mega RPWS scheme to 26 GPs of Udala and Khunta block consisting of Udala all 12 GPs, Khunta all 14 GPs under Mayurbhanj District	20 th	269.58	194.36	13/06/2022	27/06/2024	NA	0	0
22	Mega PWS project to supply drinking waterto all 30 GPs of Badasahi block & 6 GPs of GB Nagar block (part)	20 th	242.83	182.87	13/06/2022	27/06/2024	NA	0	0
23	Mega PWS project to supply drinking water to all 11 GPs of Baripada block & 1 GP of Samakhunta block (part)	20 th	123.52	102.36	4/3/2022	18/03/2024	NA	0	0
24	Mega PWS Project to 121 villages under Samakhunta block	20 th	139.71	87.82	4/3/2022	18/03/2024	NA	0	0
25	Mega PWS Project to supply drinking water to all household of Raruan block	20 th	86.4	65.09	10/6/2022	24/06/2024	NA	0	0
26	Mega PWS project to supply drinking water to all household of Sukruli block	20 th	100.66	86.34	10/6/2022	24/06/2024	NA	0	0
27	Mega RPWS project to 26 GPs under Kaptipada block	20 th	110.65	206.94	4/3/2022	18/03/2024	NA	0	0
28	Mega PWS to 13 GPs of Kaptipada block	21 st	149.91	NA	NA	NA	NA	0	0
	Total		7,006.55	6,740.67					

Source: Information furnished by OMBADC and EIC, RWSS

Appendix - IV
(Refer paragraph 3.3.4.1 at page 36)
Delays in inviting tenders

(₹ in crore)

Sl. No.	Project	BID ID No.	Date of Bid	Date of opening of financial bid	Date of approval of tender by Govt	Time taken for tender in days
1	2	3	4	5	6	7
1	Mega PWS to Saraskana, Kuliana & Bangriposi block consisting of Saraskana (Part), Kuliana (Part) Bangriposi (Part)	15/2021-22	28/07/2021	3/1/2022	28/5/2021	218
	Mega RPWS Scheme to 25 GPs of Bangiriposi & Kuliana block of Bangiriposi (Part) 16 GPs, Kuliana (Part) 9 GPs					
2	Mega RPWS scheme to 26 GPs of Udala and Khunta block consisting of Udala all 12 GPs, Khunta all 14 GPs under Mayurbhanj district	25/2021-22	29/09/2021	17/02/2022	07/05/2021	281
	Mega PWS project to supply drinking waterto all 30 GPs of Badasahi block & 6 GPs of GB Nagar block (part)					
3	Mega RPWS project to 26 GPs under Kaptipada block	17/2021-22	28/07/2021	3/1/2022	28/05/2021	218
	Mega PWS to 13 GPs of Kaptipada block					
4	Mega PWS project to supply drinking water to all 11 GPs of Baripada block & 1 GP of Samakhunta block(part)	16/2021-22	28/07/2021	1/1/2022	28/05/2021	218
	Mega PWS Project to 121 villages under Samakhunta Block					
5	Mega PWS Project to supply drinking water to all household of Raruan block	26/2021-22	29/09/2021	17/02/2022	19/05/2022	281
	Mega PWS project to supply drinking water to all household of Sukruli block					

Source: Information furnished by EIC, RWSS

Appendix-V
(Refer paragraph 3.3.4.2 at page - 37)
Excess payment for one intake well and WTP, constructed for both the projects*

(in ₹)





Sl. No.	Particulars	As per agreement		Admissible, as per agreement			Payment made in the 21st RA bill				Excess amount paid
		Contract price	Item-wise payment break-up against the agreement value (in per cent)	Admissible, as per contract price and price breakup	Quantity executed (as per 21st RA) (in per cent)	Amount admissible	Item-wise payment break-up (in per cent)	Admissible as per contract price and price breakup	Quantity executed	Amount paid	
1	2	3	4	5	6	7	8	9	10	11	12
I	On completion of topographic survey of each site, completion of geo technical investigation at the location of all structures like intake well, pump house, WTP compound wall intake well, walkways, all components of WTP, process, design, hydraulic design, architectural and structural design of all components etc.	43,99,00,000	1	43,99,000	0.785	34,53,215	1	43,99,000	0.785	34,53,215	0
II	Raw water Head works i.e., construction of Intake well pump house, EOT crane, testing commissioning of transformer near Intake well		5	2,19,95,000	0	0	0	0	0	0	0
III	Supplying pipe and pipe fittings and laying and jointing DI_K7 and DI-K9 from RWRM to WTP		15	6,59,85,000	0	0	0	0	0	0	0
IV	Required capacity of WTP with ancillary work like cascade Aerator, Flash mixer etc.		15	6,59,85,000	0	0	0	0	0	0	0
V	On supplying pipe and pipe fittings from CWRM to ESR		23	10,11,77,000	0.990812	10,02,47,436	40	17,59,60,000	0.990812	17,43,43,367	7,40,95,931
VI	Design, construction, testing and commissioning of ESR		10	4,39,90,000	0.96868	4,26,12,233	20	8,79,80,000	0.96868	8,52,24,466	4,26,12,233
VII	On supplying of HDPE pipes and fitting for distribution net		19.5	8,57,80,500	0.991003	8,50,08,718	27	11,87,73,000	0.991003	11,77,04,378	3,26,95,661
VIII	Construction of Compound wall around ESR		0.5	21,99,500	0.999993	21,99,485	1	43,99,000	0.999993	43,98,971	21,99,485
IX	Supplying fitting and fixing of flow metre for PLC Scada		1	43,99,000	0.2	8,79,800	1	43,99,000	0.2	8,79,800	0
X	Testing and trial run etc.		10	4,39,90,000	0.375155	1,65,03,086	10	4,39,90,000	0.375155	1,65,03,086	0
	Total	43,99,00,000	100	43,99,00,000		25,09,03,973	100	43,99,00,000		40,25,07,283	15,16,03,310






*1. Mega PWS Project to mining affected 37 villages under the Sukinda block (Adhoc camp) and 2. Mega PWS Project to mining affected 19 villages under the Sukinda block (compensation fund).



Source: Information furnished by OMBADC and EIC, RWSS

**Appendix -VI
(Refer paragraph 4.3.3 at page - 48)
Non-provision of houses to eligible households**

Joint Physical Inspection of houses, at the Jaypur village of Kutugaon GP, under the Jhumpura block, on 16 February 2023

Sl. No.	Name of the beneficiary	Photograph	Remark
1	Name withheld		One villager stated that his name had not been included in the housing list despite several requests. The GP or Block authorities had not visited him, for verification.
JPI at Dhanurjaypur of the Balani GP, under the Joda Block, on 14 February 2023			
2	Name withheld		One villager stated that he had applied five times, in the past years, for a pucca house. However, his name had not been included under any housing scheme. The GP or Block authorities had not visited him, for verification.
3	Name withheld		One villager stated that he had applied three times, in the past years, for: pucca house. However, his name had not been included under any housing scheme. The GP or Block authorities had not visited him, for verification.
JPI of houses at Chuinpali of the Bhikampali GP, under the Lakhanpur Block, on 27 January 2023			
4	Name withheld		One villager stated that, although the Sarpanch of Bhikampali GP had verified and included the name of her husband in his verification report, the same had not been considered for housing assistance, under BPGY (M), till the date of Audit

Sl. No.	Name of the beneficiary	Photograph	Remark
JPI of houses at the Kirarama village, of the Sarandamal GP, under the Lakhanpur block, on 31 January 2023			
5	Name withheld		One villager stated that she had not been provided with: pucca house under OMBADC, though her house was in a damaged condition and she was residing in her own homestead land.
6	Name withheld		One villager stated that she had not been provided with a house under OMBADC, though her house was in a damaged condition and she was residing in her own homestead land.
JPI of houses at the Uliburu village, of the Balagoda GP, under the Joda block, on 18 December 2022 and 19 December 2022			
7	Name withheld		One villager stated that she had not availed of a house, under any scheme.
8	Name withheld		One villager stated that he had not availed of a house, under any scheme.
9	Name withheld		One villager stated that he had not availed of a house, under any scheme.









Sl. No.	Name of the beneficiary	Photograph	Remark
10	Name withheld		One villager stated that he had not availed of a house, under any scheme.
11	Name withheld		One villager stated that he had not availed of a house, under any scheme.






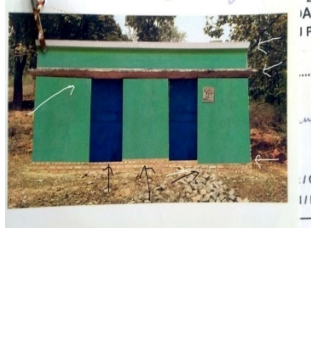
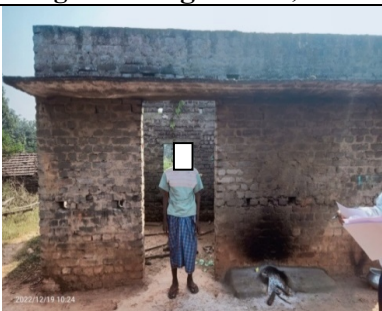

Source: Joint Physical Verification of Housing Sector





Appendix – VII
(Refer paragraph 4.3.5 at page - 49)

Houses that remained incomplete as per JPI but were shown as completed in the case records

JPI of houses at the Jaypur village of Kutugaon GP, under the Jhumpura block, on 16 February 2023

Sl No.	Name of the beneficiary	Photograph as per JPI	Remark as per JPI	Photograph as per case record	Remark as per Case record
1	Name withheld		The house remained incomplete; the outer and inner walls were not plastered.		Photograph of the house, as per Case Record No-807/2016-17
2	Name withheld		The house remained incomplete; the outer and inner walls were not plastered.		Photograph of the house, as per Case Record No-2/2015-16
JPI at the Kajjoda village of Basantpur GP, under the Jhumpura block, on 23 December 2022					
3	Name withheld		Plaster, Flooring, door and window, were incomplete.		Photograph of the house, as per Case Record No-729/2016-17
JPI at the Dhanujaypur village of Balani GP, under the Joda block, on 14 February 2023					
4	Name withheld		House remained incomplete, as on the date of the JPI		Photograph of the house, as per Case Record No. 629/2015-16

Sl No.	Name of the beneficiary	Photograph as per JPI	Remark as per JPI	Photograph as per case record	Remark as per Case record
5	Name withheld		House remained incomplete, as on the date of the JPI		Photograph of the house, as per case record No.3463/2015-16
JPI at the Dhanujaypur village of Balani GP, under the Joda block, on 14 February 2023					
6	Name withheld		Window and hosing logo not fitted.		Photograph of the house, as per case record No. 1645/2015-16.
JPI at Ulibur village of Balagoda GP under Joda block on 19 December 2022					
7	Name withheld		Roof had not been cast and the house remained incomplete, as per the JPI.		Photograph of the house, as per Case record No. 2495/2015-16 .
JPI at the Ulibur village of Balagoda GP, under the Joda block, on 19 December 2022					
8	Name withheld		Roof not cast and the house remained incomplete, as per the JPI		Photograph of the house, as per Case record No.1624/2015

Sl No.	Name of the beneficiary	Photograph as per JPI	Remark as per JPI	Photograph as per case record	Remark as per Case record
9	Name withheld		Side wall not plastered, door not fitted, flooring not done, as per the JPI		Photograph of the house, as per Case record No. 835/2015-16
JPI at the Ulibur village of Balagoda GP, under the Joda block, on 19 December 2022					
10	Name withheld		Plastering not done and roof not cast as per the JPI		Photograph of the house, as per case record No. 839/2015-16

Source: Joint Physical Verification of Housing Sector and records furnished by Block Development Officers

Appendix- VIII

(Refer paragraph 6.1.2 at page - 60)

Requirements at the CHC and PHC Levels, under the Project Implementation Agency, Rural Works Division, Karanjia, of the Mayurbhanj district, *vis-à-vis* the proposal as per the DPR and RDPR, by the OMBADC

Sl. No.	CHC/PHC	Proposal, as per DPR and RDPR	Requirement, as per the authorities of the health institution
1	Bisoi PHC	Rest shed building, drinking water facility, meeting hall, toilet complex, dead body room, water supply and compound wall.	Construction of toilet complex, construction of compound wall with main gate, water supply, construction of new building with toilet, construction of approach road and drainage, construction of a new sun stroke room and electrical wiring and accessories.
2	Bangriposi CHC	Rest Shed, compound wall, drinking water facility, approach road and drainage.	New OPD, IPD and Administrative building, Complete boundary wall with cow catcher, meeting hall, Dead body room, Drinking water facility, complete drainage system and parking shed. Installation of a transformer, four new Doctors Quarters, New dental and eye OPD, Rest Shed, Patient waiting hall, four E-type staff quarters, three F-type quarters, new construction of BPMU and colouring of hospital building, toilet complex for patients and staffs.
3	Raruan CHC	Compound Wall, Meeting Hall, drinking water facility, construction of approach road and drainage.	Construction of approach road and drainage, Meeting Hall, Asha Gruho ¹³⁶ , Rest Shed building, Parking Shed, Dead Body Room, Administrative building and Drinking water facility.
4	Ghagarbeda PHC	-	Compound wall, Extension of PHC building, construction of approach road and drainage, rest shed building.
5	Kusumbandh PHC	Administrative building, Parking Shed, compound wall with cow catcher and main gate, approach road and drainage.	New Hospital building and complete boundary (700-800 mtr.).
6	Jaldadiha PHC	Rest shed, Extension of PHC Building, Compound wall and approach road.	Compound Wall, Cow catcher, water supply, Renovation of PHC Building, like grading of roof with cement plastering, cement plaster and paint with weather coat.
7	Jashipur CHC	Rest shed building, Parking shed, Asha Gruho, Post-Mortem center with Mortuary, OPD	Boundary wall, distempering of the entire hospital building, liquid waste management, attendance rest room with latrine, drainage with cover, kitchen,

¹³⁶ Asha Gruho is intended to provide a space for the ASHAs to take rest and get the required information while coming to the institutions to accompany the pregnant woman for institutional delivery.

Sl. No.	CHC/PHC	Proposal, as per DPR and RDPR	Requirement, as per the authorities of the health institution
		Building, Meeting Hall, Drinking water facility, approach road and drainage.	canteen, Public Health work in the entire building, rainwater harvesting, sewage system, IPD, deep borewell and water tank, approach road and internal road connectivity.
8	Brahmanigaon PHC	Rest shed, Extension of PHC Building, Compound wall with main gate, approach road and drainage.	Boundary wall with gate and cow catcher, Extension of PHC Building, Approach Road and drainage, Rest Shed Building and water supply.
9	Talagaon PHC	Renovation of building, Meeting hall, Compound wall with cow catcher, Approach road and drainage.	Extension of PHC bBuilding, Boundary wall, Approach road & Drainage, drinking water facility, repairing of Khiching, Champrei Singada, Galusahi and Kumbhirda Sub-centres.
10	Tato CHC	Administrative building, parking shed, Drinking water facility, Construction of approach road and drainage.	Administrative Building, Parking shed, Asha Gruha, Drinking water with overhead tank, water supply to existing meeting hall, basin fitting, Approach road and drainage with cowcatcher.
11	Chitraposi PHC	Rest shed building and Drainage.	Complete Compound with main gate and cow catcher, extension of PHC Building (ILR room, dressing room, sterilisation room) and approach road.
12	Thakurmunda CHC	Administrative Building, Parking shed, Approach Road and drainage and drinking water facility.	Meeting Hall, Administrative building, Parking Shed, drinking water facility, Repair and renovation of separate toilet facility, Cow catcher and proper drainage.
13	Champajhar PHC	Extension of PHC Building, Administrative Building, Compound wall & Main gate with cow catcher and Parking shed.	Water supply and connection to the whole PHC building, approach road facility, extension of PHC building with separate toilet facility and repair of the existing PHC building.
14	Kesdiha PHC	Compound wall, Extension of PHC Building, Meeting hall, Construction of approach road and drainage.	Boundary wall with cowcatcher and drainage facility, extension and repairing of PHC building with separate toilet facility having proper water supply connected with boring and approach road, in the PHC.

Source: Records verification in EE Rural Works Division, Karanjia

Appendix- IX

(Refer paragraph 6.1.4 at page - 62)

New Sub-Centres, constructed from other sources of funding, or proposed for construction in the near future, taken up for repair and renovation, by the Zilla Swasthya Samiti (ZSS), Mayurbhanj, from OMBADC Funds

Sl. No.	Block	Sub-Centre	Present status/ date of handed over by other agencies from NHM PIP/ new construction from OMBADC fund	Date of completion of repair and renovation/ present status of works by ZSS out of OMBADSC fund	Funds approved/ expenditure incurred by the ZSS (₹ in lakh)
1	2	3	4	5	6
1	Raruan	Bhanjkia	10.09.2021	16.01.2022	05
2	Sukruli	Sukuruli	21.07.2021	16.01.2022	05
3	Karanjia	Kendumundi	10.01.2021	16.01.2022	05
4	Bijatala	Bijatala	15.12.2020	Work Order Issued on 17.11.21	05
5	Karanjia	Chitraposi	04.11.2020	16.01.2022	05
6	Joshiipur	Gudgudia	Tender Processed	16.01.2022	05
7	Tiring	Pandupani	Tender Processed	Work Order Issued on 17.11.21	05
8	Bijatala	Badbantha	A/A done	16.01.2022	05
9	Joshiipur	Podagarh	A/A done	16.01.2022	05
10	Karanjia	Baddeuli	A/A done	16.01.2022	05
11	Karanjia	Rodhang	A/A done	Work Order Issued on 17.11.21	05
12	Kusumi	Kusumi	A/A done	16.01.2022	05
13	Kusumi	Bhandan	Agreement close due to non-availability of govt. land.	16.01.2022	05
Total					65

Source: Record verification at CDM&PHO Mayurbhanj

Appendix –X
(Refer paragraph 8.2.1 (a) at page - 92)
Submission of DPRs, by OSEPA, to OMBADC

(₹ in crore)

Sl. No.	Activity	Executive Agency	Projects	Sanctioned amount	Amount of DPR submitted	Amount of DPR not submitted	Timelines for submission of DPR	Date of submission of DPRs	Delay in months
1	2	3	4	5	6	7	8	9	10
1	Civil infrastructure	Rural Development (RD) and Roads & Building (R&B)	Secondary Schools	163.45	177.98	00.00	3 rd week of April 2019	16 December 2019	08
2	Civil infrastructure	OSEPA	Elementary Schools	305.82	303.26	2.56	2 nd week of April 2019	20 December 2019	08
3	Furniture	OSEPA	Elementary & Secondary Schools furniture	123.47	116.99	6.48	4 th week of April 2019	20 December 2019	08
4	ICT Lab & Smart class	OSEPA	Elementary Schools ICT Lab Samrt Class	180.75	69.20	111.55	13 September 2021 (Date of finalization of tender)	17 December 2021 (for smart class) DPR for ICT Lab not submitted	03
5	ICT Lab & Smart class	OSEPA	Secondary Schools ICT Lab and Smart class	146.31	41.42	104.89	13 September 2021 (Date of finalization of tender)	17 December 2021 (for smart class) DPR for ICT Lab not submitted	03
6	Science Lab & Kit	OSEPA	Elementary Schools science lab and Kit	1.43	1.43	0.00	4 th week of April 2019	09 May 2022	37
7	Solar Station	Odisha Renewable Energy Development Authority (OREDA)	Kasturba Gandhi Balika Vidyalaya Hostels	3.92	0	0.00	Not fixed	DPR furnished by OAVS on 18 March 2019	-
Total				925.15	710.29	225.48			

Source: Verification of records of OSEPA

Appendix – XI

(Refer paragraph 8.2.1 (c) at page – 94)
Submission of DPRs, by OAVS, to OMBADC (as of November 2022)

(₹ in crore)

Sl. No.	Activity	Executive Agency	Projects	Approved amount	DPR submitted	Amount of DPR not submitted	Timeline for submission of DPR	Date of submission of DPR	Delay in Months
1	2	3	4	5	6	7	8	9	10
1	Civil infrastructure including Solar power station at KGBV and OAVs	RD & R&B	OAVS	542.08	472.32	172.91	4 th week of April 2019)	18 March 2019	No delay
2	Civil infrastructure	RD & R&B	OAVS	103.15			4 th week of April 2019		No delay
3	Furniture	OAVS	OAVS	3.48	10.41	17.62	4 th week of April 2019	03 May 2021	24
4	Furniture	DEO	OAVS (Boys Hostel and Girls Hostel)	24.55			1 st week of May 2019		
5	ICT Lab & Smart class	OSEPA	OAVS	29.60	31.50	0.00	08 February 2022 (Date of finalization of tender)	03 May 2021	No delay
6	Science Lab & Kit	OAVS	OAVS	1.60	3.67	0.00	4 th week of April 2019	03 May 2021	24
7	Laptop/Computer/ Photocopier/CC TV	OAVS	OAVS	5.81	5.34	0.47	2 nd week of May 2019	03 May 2021	24
8	Library	OAVS	OAVS	2.00	1.84	0.16	2 nd week of May 2019	03 May 2021	24
9	Others	OAVS	OAVS	5.38	2.31	3.07	2 nd week of May 2019	03 May 2021	24
10	Solar Plant	OREDA	OAVS and KGBV	9.40	13.55	0.00	Not fixed	18 March 2019	
	Total			727.05	540.94	194.23			

Source: Verification of records of OAVS

Appendix - XII
(Refer paragraph 8.2.2 at page – 94)
List of 31 Elementary and Secondary schools having no basic minimum infrastructure facilities, not included in the final list

Sl. No.	Name of School	Number of students	Position of infrastructure					
			Additional Classroom	Toilet	Drinking water	Boundary Wall	Library	Electricity
1.	Lagulababa High School, Bandhagaon	166	Yes	No	No	No	No	No
2.	Ichhapur Project Primary School	24	Yes	No	Defunct	No	No	No
3.	Mangalpur Primary School	190	Yes	Yes	Yes	Yes	No	No
4.	Badabaursakana Primary School	40	Yes	Yes	Yes	No	No	No
5.	Kaliapani Government Primary School	61	3	Yes	No	Broken	No	No
6.	Baliapada Project Primary School	36	4	No	Yes	No	No	No
7.	Ostapal Primary School	71	2 broken 1 under repair	Yes	Yes	1	No	No
8.	Government Primary School, Gurujangopal	49	2	Broken	Yes	Yes	No	No
9.	Nagada Project Primary School	54	2	Yes	No	No	No	No
10.	Chingudipal Ashram School	NA	Yes	No	Yes	no	no	Yes
11.	Government New Project Primary School, Tikarpada	42	1	No	No	No	No	No
12.	PC Deo Upper Primary School	10	No	No	No	No	No	No
13.	Haripur Centre Primary School	73	Yes	yes	No	No	No	No
14.	Akhandalamani Upper Primary School, Haripur	50	No	No	No	No	No	No
15.	Umashankar High School, Banza	95	No	Yes	No	Partial	No	No
16.	Dineswar High school	147	No	Yes	No	Yes	No	No
17.	Mirigichara Primary School	NA	Yes	Yes	No	No	No	No
18.	Madhuban Primary School	65	no	Yes	No	Yes	No	No
19.	Siaria primary school	34	Yes	Yes	Yes	Yes	No	No
20.	Hatimunda Project Primary School	49	Yes	No	No	No	No	No
21.	Sorisiapada Primary School	99	2	No	No	No	No	No
22.	Dharua Sahi Project Primary School	82	2	No	No	Yes	No	No
23.	Satyanarayan Memorial High School, Sansailo	160	No	Yes	No	No	No	Yes
24.	Kaiyandhip Project Primary School	40	No	No	No	No	No	No
25.	Tamara Government Primary School	42	Yes	Yes	No	No	No	No
26.	Solamania Government Primary School	62	Yes	Yes	No	No	No	No
27.	Sapuapada Government Primary School	28	Yes	No	No	No	No	No
28.	Purunapani Government Primary School	80	No	No	No	No	No	No
29.	Madhuban Primary School	43	No	No	No	No	No	No
30.	Birigoda Project Primary School	88	No	No	No	No	No	No

Sl. No.	Name of School	Number of students	Position of infrastructure					
			Additional Classroom	Toilet	Drinking water	Boundary Wall	Library	Electricity
31.	Gauranga Mahaprabhu High School, Ampolaba	130	Yes	Yes	no	Yes	No	No

Source: Verification of records of OSEPA

Appendix – XIII
(Refer paragraph 8.5.2 at page – 98)
Status of targets vis-à-vis achievements of High school transformation under 5T
Phase-I

District	Targeted No. of Schools	Amount Sanctioned (₹ in crore)	Amount Received (₹ in crore)	Expenditure, as of March 2022	Incomplete, as of March 2022	Expenditure, as of October 2022	Incomplete, as of October 2022
1	2	3	4	5	6	7	8
Angul	10	6.00	6.00	1.71	10	1.71	2
Deogarh	40	24.00	24.00	11.17	2	13.37	0
Dhenkanal	10	6.00	6.00	3.54	0	4.42	0
Jajpur	65	39.00	39.00	31.13	0	31.13	0
Jharsuguda	25	15.00	15.00	7.9	1	10.35	0
Mayurbhanj	60	36.00	36.00	15.11	0	29.12	0
Sundargarh	50	30.00	30.00	24.90	0	25.19	0
Total	260	156.00	156.00	95.46	13	115.30	2

Phase - II

District	Targeted No. of Schools	Amount Sanctioned (₹ in crore)	Amount Received (₹ in crore)	Expenditure, as of March 2022	Incomplete, as of March 2022	Expenditure, as of October 2022	Incomplete, as of October 2022
1	2	3	4	5	6	7	8
Angul	16	9.60	9.60	1.01	16	1.01	8
Deogarh	44	26.40	26.40	5.62	33	19.93	0
Dhenkanal	17	10.20	10.20	1.49	17	3.41	0
Jajpur	195	117.00	117.00	0.00	195	84.45	23
Jharsuguda	80	48.00	48.00	2.02	50	5.87	10
Mayurbhanj	339	203.40	203.40	7.06	87	123.61	0
Sundargarh	195	117.00	117.00	33.09	182	78.68	14
Total	886	531.60	531.60	50.29	580	316.97	55

Source: Verification of records at OSEPA

