

Appendix 2.1

(Referred to in paragraph 2.5.1)

SS, MIP of specialist, Medical officers, staff nurse and paramedical staff in all DHs in State

Sl. No.	District	Specialist						Medical Officer						Staff Nurse						Paramedics					
		SS		MIP		Vacancy	vacancy per cent	SS		MIP		Vacancy	vacancy per cent	SS		MIP		Vacancy	vacancy per cent	SS		MIP		Vacancy	vacancy per cent
		SS	Regular	contractual	Total			SS	Regular	contractual	Total			SS	Regular	contractual	Total			SS	Regular	contractual	Total		
1	Balod	18	7	0	7	11	61	15	13	1	14	1	7	28	26	0	26	2	7	17	10	2	12	5	29
2	Baloda Bazar	17	4	0	4	13	76	16	16	0	16	0	0	28	20	0	20	8	29	22	16	0	16	6	27
3	Balrampur	18	5	0	5	13	72	15	15	5	20	-5	-33	27	27	2	29	-2	-7	21	10	0	10	11	52
4	Bastar	26	15	0	15	11	42	26	27	5	32	-6	-23	58	32	48	80	-22	-38	17	26	16	42	-25	-147
5	Bemetara	19	6	0	6	13	68	16	6	0	6	10	63	28	21	0	21	7	25	24	9	11	20	4	17
6	Bijapur	12	1	10	11	1	8	16	5	11	16	0	0	37	20	61	81	-44	-119	11	7	4	11	0	0
7	Bilaspur	19	21	0	21	-2	-11	26	26	0	26	0	0	64	68	3	71	-7	-11	33	29	0	29	4	12
8	Dantewada	14	13	0	13	1	7	24	15	6	21	3	13	50	36	10	46	4	8	22	27	1	28	-6	-27
9	Dhamtari	19	8	3	11	8	42	18	15	0	15	3	17	57	57	0	57	0	0	23	17	0	17	6	26
10	Durg	41	27	0	27	14	34	47	45	28	73	-26	-55	121	125	62	187	-66	-55	96	59	13	72	24	25
11	Gariaband	17	7	1	8	9	53	16	12	2	14	2	13	28	13	0	13	15	54	23	12	0	12	11	48
12	GPM	12	7	3	10	2	17	11	6	0	6	5	45	45	11	0	11	34	76	21	0	5	5	16	76
13	Janjgir-Champa	18	5	0	5	13	72	16	12	7	19	-3	-19	45	38	0	38	7	16	26	17	0	17	9	35
14	Jashpur	16	12	0	12	4	25	21	19	0	19	2	10	45	45	0	45	0	0	28	15	8	23	5	18
15	Kabirdham	18	2	6	8	10	56	18	15	4	19	-1	-6	47	25	32	57	-10	-21	26	13	8	21	5	19
16	Kondagaon	19	7	7	14	5	26	21	20	1	21	0	0	31	26	37	63	-32	-103	23	16	4	20	3	13
17	Korea	12	13	0	13	-1	-8	26	11	0	11	15	58	45	45	0	45	0	0	16	12	2	14	2	13
18	Mungeli	18	11	0	11	7	39	22	14	1	15	7	32	65	31	3	34	31	48	27	9	0	9	18	67

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Specialist						Medical Officer						Staff Nurse						Paramedics					
		SS		MIP				SS		MIP				SS		MIP				SS		MIP			
		SS	Regular	contractual	Total	Vacancy	vacancy per cent	SS	Regular	contractual	Total	Vacancy	vacancy per cent	SS	Regular	contractual	Total	Vacancy	vacancy per cent	SS	Regular	contractual	Total	Vacancy	vacancy per cent
19	Narayanpur	17	12	6	18	-1	-6	13	13	0	13	0	0	49	42	6	48	1	2	27	14	0	14	13	48
20	Raipur	18	28	0	28	-10	-56	33	28	0	28	5	15	67	70	0	70	-3	-4	34	26	31	57	-23	-68
21	Rajnandgaon	18	12	0	12	6	33	13	8	1	9	4	31	45	38	0	38	7	16	23	18	5	23	0	0
22	Sukma	12	0	11	11	1	8	16	6	4	10	6	38	19	11	29	40	-21	-111	16	15	14	29	-13	-81
23	Surajpur	18	8	0	8	10	56	16	15	5	20	-4	-25	28	27	15	42	-14	-50	22	13	6	19	3	14
	Total	416	231	47	278	138	33	461	362	81	443	18	4	1057	854	308	1162	-105	-10	598	390	130	520	78	13

(Source: Compiled from Information provided by DHS)

Appendix 2.2

(Referred to in paragraph 2.5.2)

SS, MIP of specialist, Medical officers, staff nurse and paramedical staff in all CHCs in State

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
1	Balod	Dondi lohara	5	1	1	2	3	60	2	2	1	3	-1	-50	10	9	2	11	-1	-10	5	5	1	6	-1	-20
2		Devribangla	5	1	1	2	3	60	0	2	0	2	-2	0	10	8	1	9	1	10	5	2	1	3	2	40
3		Gunderdeh	5	1	0	1	4	80	2	3	1	4	-2	-100	10	10	3	13	-3	-30	5	4	2	6	-1	-20
4		Arjunda	5	1	0	1	4	80	2	4	0	4	-2	-100	10	7	1	8	2	20	5	5	0	5	0	0
5		Gurur	5	1	0	1	4	80	6	8	1	9	-3	-50	10	9	3	12	-2	-20	5	4	0	4	1	20
6		Dondi	4	0	1	1	3	75	2	3	0	3	-1	-50	10	8	3	11	-1	-10	5	5	0	5	0	0
7	Baloda Bazar	Kasdol	4	2	0	2	2	50	0	0	7	7	-7	0	10	10	7	17	-7	-70	6	6	7	13	-7	117
8		Lawan	3	0	1	1	2	67	0	0	5	5	-5	0	10	6	4	10	0	0	6	6	3	9	-3	-50
9		Palari	3	0	0	0	3	100	0	0	4	4	-4	0	10	7	5	12	-2	-20	6	4	5	9	-3	-50
10		Simga	3	0	1	1	2	67	0	0	4	4	-4	0	10	10	3	13	-3	-30	6	5	5	10	-4	-67
11		Suhela	5	0	1	1	4	80	0	0	0	0	0	0	10	3	3	6	4	40	5	4	0	4	1	20
12		Bhatapara	5	2	0	2	3	60	0	0	4	4	-4	0	22	18	1	19	3	14	6	5	6	11	-5	-83
13		Bilaigarh	3	0	1	1	2	67	0	0	5	5	-5	0	10	5	4	9	1	10	6	5	6	11	-5	-83
14	Balrampur	Rajpur	6	0	0	0	6	100	5	4	1	5	0	0	10	10	0	10	0	0	5	5	1	6	-1	-20
15		Ramanujanj	6	0	1	1	5	83	3	5	1	6	-3	-100	10	6	3	9	1	10	8	6	1	7	1	13
16		Shankargarh	6	0	0	0	6	100	3	3	0	3	0	0	10	8	2	10	0	0	5	5	1	6	-1	-20
17		Raghunathnagar	6	0	0	0	6	100	1	3	0	3	-2	-200	10	1	2	3	7	70	7	3	0	3	4	57
18		Kusmi	4	0	0	0	4	100	3	2	1	3	0	0	10	5	1	6	4	40	7	6	1	7	0	0
19	Bastar	Bastar	3	0	1	1	2	67	3	3	6	9	-6	-200	3	3	2	5	-2	-67	5	5	3	8	-3	-60

Performance Audit on Public Health Infrastructure and Management of Health Services

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff						
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total			
20		Bakawand	2	0	1	1	1	50	3	2	4	6	-3	-100	10	9	4	13	-3	-30	6	5	4	9	-3	-50	
21		Tokapal	2	0	1	1	1	50	3	2	4	6	-3	-100	10	10	3	13	-3	-30	6	5	3	8	-2	-33	
22		Darbha	3	0	1	1	2	67	3	2	2	4	-1	-33	10	6	1	7	3	30	5	5	3	8	-3	-60	
23		Nangoor	3	0	1	1	2	67	3	3	4	7	-4	-133	10	8	3	11	-1	-10	5	5	3	8	-3	-60	
24		Bhanpuri	3	0	0	0	3	100	2	2	0	2	0	0	10	9	0	9	1	10	4	4	0	4	0	0	
25		Lohandiguda	3	0	1	1	2	67	3	3	2	5	-2	-67	10	7	2	9	1	10	5	4	1	5	0	0	
26	Bemetara	Khandsara	5	1	1	2	3	60	2	2	6	8	-6	-300	12	4	3	7	5	42	7	3	5	8	-1	-14	
27		Saja	0	0	1	1	-1	0	4	4	5	9	-5	-125	1	3	10	13	-12	-120	0	2	3	4	7	-5	-250
28		Berla	5	1	0	1	4	80	2	3	4	7	-5	-250	10	5	8	13	-3	-30	5	3	4	7	-2	-40	
29		Nawagarh	4	0	1	1	3	75	2	2	5	7	-5	-250	10	4	6	10	0	0	5	2	3	5	0	0	
30		Thankhamhariya	5	1	0	1	4	80	1	1	0	1	0	0	10	7	2	9	1	10	5	4	1	5	0	0	
31	Bijapur	Gangaloor	3	0	0	0	3	100	3	0	5	5	-2	-67	10	4	3	7	3	30	5	2	2	4	1	20	
32		Nelasnar	3	0	0	0	3	100	3	2	0	2	1	33	10	5	1	6	4	40	6	3	0	3	3	50	
33		Usoor	3	0	0	0	3	100	2	1	0	1	1	50	5	1	0	1	4	80	7	3	0	3	4	57	
34		Bhopalpatnam	3	0	0	0	3	100	2	1	0	1	1	50	5	3	0	3	2	40	7	0	0	0	7	100	
35		Bhairamgarh	3	0	0	0	3	100	2	0	2	2	0	0	5	2	0	2	3	60	7	0	1	1	6	86	
36	Bilaspur	Bilha	6	4	0	4	2	33	4	4	0	4	0	0	16	15	0	15	1	6	3	3	0	3	0	0	
37		Kota	6	2	0	2	4	67	3	3	0	3	0	0	10	8	0	8	2	20	7	11	0	11	-4	-57	
38		Ratanpur	6	3	0	3	3	50	3	4	0	4	-1	-33	6	3	0	3	3	50	7	6	0	6	1	14	
39		Masturi	5	0	0	0	5	100	2	2	0	2	0	0	10	10	0	10	0	0	6	7	0	7	-1	-17	
40		Takhatpur	5	2	0	2	3	60	2	1	0	1	1	50	10	10	0	10	0	0	6	8	0	8	-2	-33	
41	Dante wada	Geedam	5	0	1	1	4	80	3	2	3	5	-2	-67	10	10	3	13	-3	-30	5	3	2	5	0	0	
42		Kuakonda	5	0	1	1	4	80	3	1	3	4	-1	-33	10	7	2	9	1	10	5	3	3	6	-1	-20	

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
43		Katekalyan	5	0	1	1	4	80	3	2	3	5	-2	-67	10	7	0	7	3	30	5	3	2	5	0	0
44		Kirandul	5	0	0	0	5	100	3	0	1	1	2	67	10	10	0	10	0	0	5	2	0	2	3	60
45	Dhamatari	Magarlod	6	2	0	2	4	67	3	3	6	9	-6	-200	10	6	6	12	-2	-20	6	5	6	11	-5	-83
46		Gujara	5	1	0	1	4	80	2	2	4	6	-4	-200	10	11	1	12	-2	-20	5	5	5	10	-5	100
47		Bhakhara	5	2	0	2	3	60	2	2	0	2	0	0	10	10	4	14	-4	-40	7	5	1	6	1	14
48	Durg	Dhamdha	6	1	1	2	4	67	3	2	1	3	0	0	10	9	3	12	-2	-20	7	7	2	9	-2	-29
49		Ahiwara	6	1	0	1	5	83	3	4	1	5	-2	-67	10	11	3	14	-4	-40	6	6	1	7	-1	-17
50		Kumhari	6	1	1	2	4	67	3	4	1	5	-2	-67	10	10	4	14	-4	-40	6	6	1	7	-1	-17
51		Bori	6	1	1	2	4	67	3	5	0	5	-2	-67	0	3	2	5	-5	0	5	6	0	6	-1	-20
52		Nikum	6	1	0	1	5	83	3	3	0	3	0	0	12	9	3	12	0	0	6	6	1	7	-1	-17
53		Utai	6	1	0	1	5	83	3	4	2	6	-3	-100	10	10	4	14	-4	-40	6	7	1	8	-2	-33
54		Patan	6	5	0	5	1	17	3	4	0	4	-1	-33	12	10	5	15	-3	-25	6	6	2	8	-2	-33
55		Jheet	6	3	0	3	3	50	3	3	0	3	0	0	10	10	6	16	-6	-60	6	5	1	6	0	0
56		Rishali	6	2	0	2	4	67	0	0	0	0	0	0	5	9	0	9	-4	-80	5	6	0	6	-1	-20
57	Gariyaband	Rajim	5	2	0	2	3	60	3	3	1	4	-1	-33	10	10	4	14	-4	-40	6	4	2	6	0	0
58		Fingeshwar	5	2	1	3	2	40	3	3	1	4	-1	-33	10	10	4	14	-4	-40	7	5	1	6	1	14
59		Chhura	5	0	1	1	4	80	3	4	1	5	-2	-67	10	9	1	10	0	0	6	5	2	7	-1	-17
60		Mainpur	5	0	1	1	4	80	3	3	1	4	-1	-33	10	5	0	5	5	50	6	2	2	4	2	33
61		Deobhog	5	0	1	1	4	80	8	3	1	4	4	50	20	5	0	5	15	75	10	1	3	4	6	60
62		Amlipadar	0	0	0	0	0	0	0	0	4	4	-4	0	0	0	0	0	0	0	0	0	4	4	-4	0
63	GPM	Gaurella	6	1	0	1	5	83	4	4	0	4	0	0	10	6	0	6	4	40	8	4	0	4	4	50
64		Marwahi	5	0	0	0	5	100	3	3	0	3	0	0	10	2	0	2	8	80	7	5	0	5	2	29
65		Pendra	6	0	0	0	6	100	4	2	0	2	2	50	10	8	0	8	2	20	7	5	0	5	2	29

Performance Audit on Public Health Infrastructure and Management of Health Services

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
66	Janjgir-Champa	Akaltara	4	0	1	1	3	75	3	6	5	11	-8	-267	10	10	1	11	-1	-10	6	6	5	11	-5	-83
67		Baloda	4	0	1	1	3	75	3	4	5	9	-6	-200	10	8	1	9	1	10	6	4	3	7	-1	-17
68		Nawagarh	4	0	0	0	4	100	3	3	8	11	-8	-267	3	1	3	4	-1	-33	5	4	10	14	-9	180
69		Kera	5	1	0	1	4	80	3	3	0	3	0	0	10	4	3	7	3	30	6	4	0	4	2	33
70		Jaijapur	6	1	0	1	5	83	2	2	0	2	0	0	5	3	0	3	2	40	7	1	0	1	6	86
71		Pamgarh	4	0	1	1	3	75	3	2	4	6	-3	-100	3	4	1	5	-2	-67	7	6	5	11	-4	-57
72		Kharod	4	0	1	1	3	75	3	3	0	3	0	0	10	8	0	8	2	20	7	3	0	3	4	57
73		Bamhanidih	4	0	1	1	3	75	3	4	4	8	-5	-167	10	8	3	11	-1	-10	6	5	3	8	-2	-33
74		Malkharod	2	0	1	1	1	50	3	0	1	1	2	67	6	0	1	1	5	83	4	0	7	7	-3	-75
75		Dabhara	5	0	0	0	5	100	2	1	3	4	-2	-100	3	0	0	0	3	100	5	4	1	5	0	0
76		Sakti	3	0	0	0	3	100	3	3	5	8	-5	-167	10	10	0	10	0	0	6	5	2	7	-1	-17
77		Jashpur	Pharsabhar	5	0	1	1	4	80	3	3	5	8	-5	-167	10	9	0	9	1	10	5	3	5	8	-3
78	Pathalgaon		5	2	1	3	2	40	3	3	3	6	-3	-100	10	10	4	14	-4	-40	5	5	6	11	-6	120
79	Bagicha		5	1	1	2	3	60	3	2	4	6	-3	-100	10	7	5	12	-2	-20	5	4	7	11	-6	120
80	Kansabel		5	3	1	4	1	20	3	3	3	6	-3	-100	10	10	0	10	0	0	5	4	5	9	-4	-80
81	Kunkuri		5	1	1	2	3	60	3	6	5	11	-8	-267	10	10	0	10	0	0	5	5	5	10	-5	100
82	Duldula		5	1	0	1	4	80	3	3	2	5	-2	-67	10	11	1	12	-2	-20	5	5	3	8	-3	-60
83	Manora		5	1	1	2	3	60	3	2	4	6	-3	-100	10	10	1	11	-1	-10	5	4	4	8	-3	-60
84	Lodam		5	0	0	0	5	100	3	2	4	6	-3	-100	10	10	0	10	0	0	4	1	4	5	-1	-25
85	Kanker	Dhanelikanhar	6	0	1	1	5	83	5	5	5	10	-5	-100	10	10	2	12	-2	-20	7	5	3	8	-1	-14
86		Durgukondal	6	0	0	0	6	100	8	8	0	8	0	0	10	9	2	11	-1	-10	13	9	3	12	1	8
87		Koilibeda	5	1	0	1	4	80	3	3	3	6	-3	-100	10	6	2	8	2	20	8	6	3	9	-1	-13

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
88		Antagarh	5	0	0	0	5	100	4	4	0	4	0	0	10	8	0	8	2	20	6	5	0	5	1	17
89		Amoda	0	0	0	0	0	0	3	3	4	7	-4	-133	10	9	8	17	-7	-70	6	6	1	7	-1	-17
90		Narharpur	0	0	0	0	0	0	3	5	2	7	-4	-133	10	10	8	18	-8	-80	5	5	1	6	-1	-20
91		Bhanupratappur	4	1	1	2	2	50	3	6	0	6	-3	-100	10	10	6	16	-6	-60	6	6	5	11	-5	-83
92		Charama	6	0	1	1	5	83	3	3	3	6	-3	-100	10	10	2	12	-2	-20	6	6	4	10	-4	-67
93	Kawardha	Bodla	6	1	0	1	5	83	3	3	1	4	-1	-33	10	7	1	8	2	20	7	2	5	7	0	0
94		Pipariya	6	0	0	0	6	100	3	2	0	2	1	33	10	5	2	7	3	30	6	4	5	9	-3	-50
95		Pandariya	6	1	0	1	5	83	3	2	0	2	1	33	10	4	7	11	-1	-10	6	3	8	11	-5	-83
96		S.lohara	6	1	0	1	5	83	3	3	0	3	0	0	10	1	4	5	5	50	8	6	6	12	-4	-50
97		Kukdur	5	1	0	1	4	80	2	1	1	2	0	0	10	4	1	5	5	50	7	1	1	2	5	71
98		Jhalmala	6	1	0	1	5	83	3	0	1	1	2	67	10	1	2	3	7	70	6	0	0	0	6	100
99	Kondagaon	Mardapal	5	1	1	2	3	60	2	0	0	0	2	100	10	7	3	10	0	0	6	2	4	6	0	0
100		Pharasgaon	4	0	1	1	3	75	3	5	0	5	-2	-67	12	11	3	14	-2	-17	6	5	2	7	-1	-17
101		Keshkal	5	1	1	2	3	60	3	3	0	3	0	0	10	10	5	15	-5	-50	6	5	4	9	-3	-50
102		Makdi	5	0	1	1	4	80	3	3	0	3	0	0	10	7	5	12	-2	-20	6	6	3	9	-3	-50
103		Dhanora	5	0	0	0	5	100	3	4	0	4	-1	-33	10	6	3	9	1	10	5	4	0	4	1	20
104		Vishrampuri	5	0	1	1	4	80	3	5	0	5	-2	-67	10	7	1	8	2	20	6	5	2	7	-1	-17
105	Korba	Patadhi	5	1	1	2	3	60	2	3	8	11	-9	-450	10	10	0	10	0	0	7	3	4	7	0	0
106		Kartala	4	0	0	0	4	100	3	7	3	10	-7	-233	10	8	0	8	2	20	6	3	6	9	-3	-50
107		Katghora	4	0	1	1	3	75	3	5	4	9	-6	-200	10	10	0	10	0	0	6	6	4	10	-4	-67
108		Dipka	3	0	1	1	2	67	3	3	0	3	0	0	3	3	0	3	0	0	5	4	0	4	1	20

Performance Audit on Public Health Infrastructure and Management of Health Services

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
109	Korea	Pali	4	0	1	1	3	75	3	6	5	11	-8	-267	10	10	0	10	0	0	6	3	5	8	-2	-33
110		Pondiuproda	3	0	1	1	2	67	3	5	5	10	-7	-233	10	9	0	9	1	10	5	3	4	7	-2	-40
111	Korea	Patna	4	0	1	1	3	75	3	2	5	7	-4	-133	10	9	2	11	-1	-10	6	5	2	7	-1	-17
112		Manendragarh	4	2	1	3	1	25	3	2	3	5	-2	-67	10	10	6	16	-6	-60	6	5	1	6	0	0
113		Chirmiri	4	2	0	2	2	50	3	2	6	8	-5	-167	10	10	2	12	-2	-20	6	4	1	5	1	17
114		Janakpur	4	1	1	2	2	50	3	3	1	4	-1	-33	10	7	6	13	-3	-30	6	4	2	6	0	0
115		Sonhat	4	0	1	1	3	75	3	0	3	3	0	0	10	10	2	12	-2	-20	6	1	1	2	4	67
116		Kelhari	6	0	0	0	6	100	2	2	0	2	0	0	9	1	0	1	8	89	8	2	0	2	6	75
117	Mahasamund	Tumgaon	8	5	0	5	3	38	0	0	0	0	0	0	5	4	1	5	0	0	6	7	0	7	-1	-17
118		Bagbahara	8	7	0	7	1	13	0	0	0	0	0	0	10	5	0	5	5	50	6	7	0	7	-1	-17
119		Pithora	8	7	0	7	1	13	0	0	0	0	0	0	10	6	1	7	3	30	6	5	0	5	1	17
120		Basna	8	6	0	6	2	25	0	0	0	0	0	0	10	8	0	8	2	20	6	4	0	4	2	33
121		Saraipali	8	8	0	8	0	0	0	0	0	0	0	0	10	9	4	13	-3	-30	6	6	0	6	0	0
122	Mungeli	Lormi	0	0	0	0	0	0	0	0	2	2	-2	0	0	0	1	1	-1	0	0	0	2	2	-2	0
123		Patharia	0	0	0	0	0	0	3	0	1	1	2	67	5	0	1	1	4	80	5	0	2	2	3	60
124		Sargaon	0	0	1	1	-1	0	3	0	1	1	2	67	3	0	1	1	2	67	5	0	2	2	3	60
125	Narayan-pur	Orcha	5	0	1	1	4	80	3	2	6	8	-5	-167	10	10	5	15	-5	-50	7	5	1	6	1	14
126		Narayanpur	5	0	0	0	5	100	2	0	0	0	2	100	5	0	0	0	5	100	9	3	0	3	6	67
127	Raigarh	Vijaynagar	4	0	0	0	4	100	2	2	4	6	-4	-200	10	4	0	4	6	60	5	1	4	5	0	0
128		Lailunga	4	0	0	0	4	100	2	2	3	5	-3	-150	10	7	6	13	-3	-30	5	4	5	9	-4	-80
129		Gharghoda	4	2	1	3	1	25	2	4	5	9	-7	-350	10	6	1	7	3	30	5	2	4	6	-1	-20
130		Tamnar	4	0	1	1	3	75	2	2	4	6	-4	-200	10	9	1	10	0	0	5	5	2	7	-2	-40
131		Loing	5	4	0	4	1	20	2	3	6	9	-7	-350	10	7	2	9	1	10	8	6	3	9	-1	-13
132		Pussore	4	3	1	4	0	0	2	5	5	10	-8	-400	10	10	2	12	-2	-20	5	4	3	7	-2	-40

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
133		Chaple	4	1	0	1	3	75	2	4	4	8	-6	-300	10	7	1	8	2	20	5	2	3	5	0	0
134		Kapu	4	0	1	1	3	75	2	1	0	1	1	50	10	7	0	7	3	30	5	2	1	3	2	40
135		Sarangarh	5	0	0	0	5	100	1	2	1	3	-2	-200	5	5	2	7	-2	-40	5	6	1	7	-2	-40
136		Baramkela	5	1	0	1	4	80	1	3	1	4	-3	-300	5	5	2	7	-2	-40	1	4	1	5	-4	400
137	Raipur	Abhanpur	3	2	1	3	0	0	3	2	5	7	-4	-133	10	10	3	13	-3	-30	6	6	5	11	-5	-83
138		Nawapara	3	0	1	1	2	67	3	1	1	2	1	33	10	10	2	12	-2	-20	6	5	2	7	-1	-17
139		Arang	3	1	1	2	1	33	3	3	5	8	-5	-167	10	10	3	13	-3	-30	4	5	4	9	-5	125
140		Dharsiwa	3	1	1	2	1	33	3	4	5	9	-6	-200	10	10	5	15	-5	-50	6	7	4	11	-5	-83
141		Tilda	3	1	1	2	1	33	3	2	5	7	-4	-133	10	10	3	13	-3	-30	6	6	4	10	-4	-67
142		Kharora	3	1	1	2	1	33	3	3	1	4	-1	-33	3	3	3	6	-3	-100	5	4	2	6	-1	-20
143		Birgaon	2	0	0	0	2	100	0	2	2	4	-4	0	5	5	1	6	-1	-20	1	3	1	4	-3	300
144	Rajnandgaon	Ghumka	6	1	0	1	5	83	3	2	7	9	-6	-200	20	20	2	22	-2	-10	11	9	7	16	-5	-45
145		Dongargaon	6	2	0	2	4	67	3	2	5	7	-4	-133	10	8	3	11	-1	-10	6	6	4	10	-4	-67
146		Dongargarh	6	1	0	1	5	83	3	4	5	9	-6	-200	10	10	1	11	-1	-10	6	5	5	10	-4	-67
147		Chhuria	6	1	1	2	4	67	3	3	4	7	-4	-133	10	8	2	10	0	0	6	2	7	9	-3	-50
148		Chowki	3	1	0	1	2	67	3	1	4	5	-2	-67	10	2	4	6	4	40	5	3	5	8	-3	-60
149		Gandai	3	0	0	0	3	100	3	2	3	5	-2	-67	10	7	3	10	0	0	5	2	3	5	0	0
150		Chhuikhadan	3	0	0	0	3	100	3	0	1	1	2	67	10	6	2	8	2	20	5	2	3	5	0	0
151		Somni	3	0	0	0	3	100	2	1	1	2	0	0	5	2	2	4	1	20	7	1	1	2	5	71
152		Manpur	3	0	0	0	3	100	2	1	2	3	-1	-50	5	5	2	7	-2	-40	7	0	1	1	6	86
153		Mohla	5	0	0	0	5	100	1	2	1	3	-2	-200	6	5	2	7	-1	-17	5	4	1	5	0	0
154	Sukma	Konta	4	0	0	0	4	100	3	1	2	3	0	0	10	6	4	10	0	0	7	1	3	4	3	43

Performance Audit on Public Health Infrastructure and Management of Health Services

S. No.	District	CHC	Specialist						MO						SN						Paramedical staff					
			SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent	SS	MIP			Vacancy	vacancy per cent
				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total				Regular	contractual	Total		
155		Dornapaal	5	0	1	1	4	80	3	2	2	4	-1	-33	10	8	2	10	0	0	7	3	0	3	4	57
156		Chhindgarh	4	0	1	1	3	75	3	1	2	3	0	0	10	6	7	13	-3	-30	7	2	4	6	1	14
157	Surajpur	Bishrampur	4	0	1	1	3	75	2	3	7	10	-8	-400	10	10	5	15	-5	-50	6	6	6	12	-6	100
158		Latori	4	0	0	0	4	100	2	2	0	2	0	0	10	12	0	12	-2	-20	5	5	0	5	0	0
159		Pratappur	4	0	0	0	4	100	2	2	4	6	-4	-200	10	10	1	11	-1	-10	6	6	6	12	-6	100
160		Premnagar	4	0	1	1	3	75	2	3	3	6	-4	-200	10	4	2	6	4	40	6	7	3	10	-4	-67
161		Bhaiyathan	4	0	1	1	3	75	2	2	5	7	-5	-250	10	11	5	16	-6	-60	7	7	7	14	-7	100
162		Bhatgaon	4	0	0	0	4	100	2	4	0	4	-2	-100	3	3	1	4	-1	-33	6	6	0	6	0	0
163		Odgi	4	0	1	1	3	75	2	1	5	6	-4	-200	10	4	3	7	3	30	6	5	8	13	-7	117
164		Biharpur	6	1	0	1	5	83	3	1	0	1	2	67	10	2	2	4	6	60	8	0	0	0	8	100
165		Ramanujnagar	4	0	1	1	3	75	3	3	4	7	-4	-133	10	5	2	7	3	30	6	5	6	11	-5	-83
166		Surguja	Darima	5	3	0	3	2	40	2	2	0	2	0	0	10	10	0	10	0	0	7	6	0	6	1
167	Batouli		6	0	1	1	5	83	6	5	0	5	1	17	10	9	2	11	-1	-10	9	7	2	9	0	0
168	Lakahanpur		2	1	0	1	1	50	7	5	1	6	1	14	10	10	2	12	-2	-20	7	6	1	7	0	0
169	Dhourpur		4	0	0	0	4	100	3	4	0	4	-1	-33	10	8	2	10	0	0	6	5	2	7	-1	-17
170	Narmadapur		6	0	1	1	5	83	7	3	0	3	4	57	10	11	2	13	-3	-30	7	5	1	6	1	14
171	Sitapur		6	2	1	3	3	50	5	5	0	5	0	0	10	10	5	15	-5	-50	7	5	2	7	0	0
172	Udaipur		6	1	0	1	5	83	5	4	0	4	1	20	23	22	1	23	0	0	11	8	2	10	1	9
Total			769	139	79	218	551	72	452	433	381	814	-362	-80	1606	1246	382	1628	-22	-1	1014	733	430	1163	-149	-15

(Source: Information furnished by CHCs)

Appendix 2.3

(Referred to in paragraph 2.5.3)

Sanctioned strength, MIP and vacant posts in all PHCs in State

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	
1	Sukma	Chindgarh	Puspal	1	1	0	0	2	2	0	0	4	1	3	75	
2			Tongpal	1	1	0	0	3	2	1	33	5	2	3	60	
3			Sautnar	1	0	1	100	3	2	1	33	4	1	3	75	
4			Kukanar	1	0	1	100	2	2	0	0	4	3	1	25	
5			Idjpal	1	0	1	100	3	2	1	33	4	1	3	75	
6			Gorli	1	0	1	100	3	2	1	33	4	1	3	75	
7		Konta	Chintagupha	1	1	0	0	3	3	0	0	4	0	4	100	
8			Chintalnar	1	0	1	100	3	3	0	0	3	1	2	67	
9			Jagargunda	1	0	1	100	3	2	1	33	4	1	3	75	
10			Golapalli	1	0	1	100	3	2	1	33	4	1	3	75	
11			Kistaram	1	0	1	100	3	2	1	33	3	0	3	100	
12			Gogunda	1	0	1	100	3	3	0	0	3	0	3	100	
13		Sukma	Kerlapal	1	1	0	0	3	3	0	0	4	0	4	100	
14			Gadiras	1	0	1	100	3	1	2	67	4	0	4	100	
15			Burdi	1	0	1	100	3	1	2	67	4	1	3	75	
16		Kondagaon	Makdi	Anatpur	1	1	0	0	3	0	3	100	4	3	1	25
17				Radhana	1	1	0	0	3	2	1	33	4	3	1	25
18				Shampur	1	1	0	0	2	2	0	0	4	3	1	25
19				Lubha	1	1	0	0	2	2	0	0	4	3	1	25
20				Adenga	1	2	-1	-100	3	3	0	0	5	3	2	40
21				Badedongar	1	1	0	0	4	4	0	0	3	3	0	0
22				Badekanera	1	0	1	100	4	1	3	75	3	3	0	0
23				Badbattar	0	0	0	0	3	0	3	100	1	0	1	100
24				Baderajpur	0	0	0	0	2	0	2	100	2	0	2	100
25				Salna	1	1	0	0	3	2	1	33	5	3	2	40

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff					
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)		
26			Banskot	1	0	1	100	3	2	1	33	5	1	4	80		
27			Bahigaon	1	0	1	100	3	3	0	0	5	3	2	40		
28			Bamhni	0	0	0	0	0	0	0	0	0	0	0	0		
29			Bayanar	1	0	1	100	3	0	3	100	2	0	2	100		
30			Bunagaon	1	1	0	0	3	3	0	0	5	3	2	40		
31			Chipawand	0	1	-1	0	0	2	-2	0	0	1	-1	0		
32			Dahikonga	1	1	0	0	3	3	0	0	3	2	1	33		
33			Eragaon	1	0	1	100	3	3	0	0	5	3	2	40		
34			Kondagaon	1	0	1	100	3	1	2	67	5	3	2	40		
35			Kongud	1	1	0	0	3	3	0	0	4	4	0	0		
36			Lanjoda	1	1	0	0	3	3	0	0	4	3	1	25		
37			Sonabal	0	0	0	0	2	2	0	0	1	1	0	0		
38			Raipur		Bhansoj	1	0	1	100	1	1	0	0	4	3	1	25
39					Chandkhuri	2	2	0	0	2	2	0	0	4	4	0	0
40	Farfaud	1			1	0	0	1	1	0	0	3	3	0	0		
41	Kurud Kutela	1			1	0	0	2	2	0	0	2	2	0	0		
42	Mandir Hasaud	1			1	0	0	2	3	-1	-50	5	5	0	0		
43	Reewa	1			1	0	0	3	3	0	0	3	3	0	0		
44	Bangoli	1			1	0	0	3	3	0	0	4	3	1	25		
45	Champanan	1			1	0	0	2	2	0	0	5	5	0	0		
46	Dondekala	1			1	0	0	4	4	0	0	2	2	0	0		
47	Khairkhut	1			1	0	0	2	0	2	100	5	1	4	80		
48	Khilora	1			0	1	100	1	1	0	0	4	4	0	0		
49	Khorpa	1			1	0	0	3	3	0	0	3	3	0	0		
50	Mandhar	1			1	0	0	2	2	0	0	7	7	0	0		
51	Manikchouri	1			0	1	100	1	1	0	0	3	4	-1	-33		
52	Parsada	1			0	1	100	1	0	1	100	4	3	1	25		
53	Silyari	1			1	0	0	2	2	0	0	5	5	0	0		
54	Torla	1			1	0	0	1	1	0	0	5	4	1	20		

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	
55			Uparwara	1	1	0	0	3	3	0	0	4	4	0	0	
56	Balod	D. Lohara	Arajpuri	1	2	-1	-100	2	2	0	0	2	2	0	0	
57			Bhanwarmara	1	0	1	100	1	1	0	0	2	2	0	0	
58			Dubchera	1	1	0	0	2	2	0	0	3	1	2	67	
59			Mangchuwa	1	1	0	0	3	1	2	67	3	1	2	67	
60			Sanjari	1	0	1	100	4	4	0	0	3	3	0	0	
61			Nahanda	1	1	0	0	3	3	0	0	3	3	0	0	
62			Pinkapar	1	1	0	0	2	2	0	0	2	1	1	50	
63			Suregaon	1	1	0	0	4	4	0	0	3	3	0	0	
64			Gurur	Armaraikala	1	1	0	0	1	1	0	0	2	2	0	0
65				Bodra	1	0	1	100	1	1	0	0	2	1	1	50
66		Palari		1	1	0	0	1	1	0	0	3	3	0	0	
67		Purur		1	1	0	0	2	2	0	0	3	2	1	33	
68		Balod	J. Sankara	1	0	1	100	3	3	0	0	5	1	4	80	
69			Latabod	1	0	1	100	3	4	-1	-33	4	3	1	25	
70		Gunderdehi	Belaudi	1	0	1	100	3	1	2	67	1	0	1	100	
71			Gureda	1	0	1	100	1	0	1	100	5	3	2	40	
72			Kalangpur	1	1	0	0	4	4	0	0	3	3	0	0	
73			Khursuni	0	0	0	0	2	2	0	0	2	1	1	50	
74			Mahud B 1	1	0	1	100	3	2	1	33	3	2	1	33	
75			Ranchirai	1	0	1	100	3	3	0	0	3	2	1	33	
76			Sankari	1	1	0	0	2	2	0	0	1	1	0	0	
77			Sirsida	1	0	1	100	3	1	2	67	4	2	2	50	
78			Amadula	1	1	0	0	2	1	1	50	4	4	0	0	
79			Chikhalkasa	1	2	-1	-100	2	2	0	0	6	4	2	33	
80			Ghotiya	1	0	1	100	2	2	0	0	4	3	1	25	
81			Karhibhadar	1	0	1	100	3	3	0	0	4	0	4	100	
82			Piperchedi	1	1	0	0	4	2	2	50	5	2	3	60	
83			Kurdi	1	0	1	100	3	2	1	33	5	4	1	20	

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
84			Bhardakala	1	1	0	0	2	1	1	50	4	2	2	50
85			Surdonger	1	1	0	0	1	1	0	0	4	4	0	0
86	Bilaspur	Bilha	Chakarbhata	1	1	0	0	2	2	0	0	4	6	-2	-50
87			Kadar	1	2	-1	-100	2	2	0	0	2	4	-2	-100
88			Lingiyadih	1	1	0	0	2	2	0	0	3	4	-1	-33
89			Deorikhurd	1	1	0	0	3	3	0	0	3	5	-2	-67
90			Lekhram	1	0	1	100	3	3	0	0	3	3	0	0
91			Sirgitti	1	1	0	0	2	3	-1	-50	2	3	-1	-50
92			Beltara	1	0	1	100	3	3	0	0	3	3	0	0
93			Dagori	1	1	0	0	3	2	1	33	3	3	0	0
94			Hardikala	1	1	0	0	2	2	0	0	4	5	-1	-25
95			Bartori	1	0	1	100	3	3	0	0	2	2	0	0
96			Bodsara	1	1	0	0	2	1	1	50	3	2	1	33
97			Kota	Amagaon	1	0	1	100	3	2	1	33	4	1	3
98		Belgahna		1	0	1	100	3	2	1	33	4	3	1	25
99		Chapora		1	0	1	100	3	1	2	67	4	4	0	0
100		Kargikala		1	1	0	0	3	2	1	33	4	4	0	0
101		Kenda		1	1	0	0	3	2	1	33	4	2	2	50
102		Nawgaon Salka		1	0	1	100	3	3	0	0	4	3	1	25
103		Pondi		1	0	1	100	3	2	1	33	4	4	0	0
104	Shivtarai	1		1	0	0	3	1	2	67	4	3	1	25	
105	Tenganmada	1	0	1	100	3	3	0	0	3	3	0	0		
106	Masturi	Sepat	1	1	0	0	3	4	-1	-33	4	3	1	25	
107		Pachpedi	1	1	0	0	3	3	0	0	4	2	2	50	
108		Darrighat	1	3	-2	-200	3	3	0	0	2	3	-1	-50	
109		Jairamnagar	1	1	0	0	2	1	1	50	3	2	1	33	
110		Okhar	1	1	0	0	2	2	0	0	4	4	0	0	
111		Malhar	1	1	0	0	2	1	1	50	3	3	0	0	
112		Luthra	1	1	0	0	3	1	2	67	3	3	0	0	

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
113	Janjgir-Champa	Takhatpur	Sagar	1	1	0	0	3	1	2	67	5	3	2	40
114			Monch	1	0	1	100	3	1	2	67	4	4	0	0
115			Amsena	1	1	0	0	3	3	0	0	5	3	2	40
116			Daija (B)	1	0	1	100	2	1	1	50	4	4	0	0
117			Belpan (B)	1	1	0	0	2	1	1	50	3	4	-1	-33
118			Ganiyari (B)	1	0	1	100	3	3	0	0	4	4	0	0
119			Pali (B)	1	1	0	0	2	1	1	50	4	3	1	25
120			Jarondha (B)	1	0	1	100	2	2	0	0	4	4	0	0
121			Junapara (B)	1	0	1	100	2	1	1	50	3	2	1	33
122			Jondhara	1	0	1	100	2	1	1	50	3	2	1	33
123			Khondhara	1	1	0	0	3	2	1	33	2	1	1	50
124			Kukurdikala	1	1	0	0	3	1	2	67	4	1	3	75
125			Loharsi	1	1	0	0	2	1	1	50	4	2	2	50
126			Nawagaon	1	1	0	0	3	2	1	33	2	2	0	0
127			Baloda	Pahariya	1	1	0	0	3	2	1	33	4	2	2
128	Gatwa	1		1	0	0	3	3	0	0	5	3	2	40	
129	Pantora	1		1	0	0	4	2	2	50	6	1	5	83	
130	Jarve B	1		0	1	100	4	2	2	50	6	2	4	67	
131	Bamhindih	Choriya	1	0	1	100	3	0	3	100	5	1	4	80	
132		Birra	1	1	0	0	3	3	0	0	4	1	3	75	
133		Darang	1	1	0	0	3	2	1	33	4	0	4	100	
134		Saragaon	1	1	0	0	3	2	1	33	4	1	3	75	
135		Sonthi	1	1	0	0	3	2	1	33	4	1	3	75	
136	Sakti	Barpalikala	1	0	1	100	1	1	0	0	5	2	3	60	
137		Devvari	1	1	0	0	3	1	2	67	5	3	2	40	
138		Jarve	1	1	0	0	1	0	1	100	5	3	2	40	
139		Kurda	1	0	1	100	2	1	1	50	3	3	0	0	
140		Lavasra	1	1	0	0	3	2	1	33	5	1	4	80	

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
141			Masaniyakala	1	1	0	0	3	1	2	67	4	4	0	0
142			Portha	2	2	0	0	3	3	0	0	5	2	3	60
143		Dabhra	Kotmi	1	0	1	100	3	1	2	67	5	2	3	60
144			Chandrapur	1	1	0	0	3	1	2	67	4	1	3	75
145			Dewarghata	1	1	0	0	2	2	0	0	3	3	0	0
146			Tundri	1	0	1	100	3	3	0	0	3	3	0	0
147			Saposs	1	1	0	0	3	1	2	67	4	1	3	75
148			Jaijaipur	Bhothiya	1	0	1	100	3	1	2	67	5	2	3
149		Thathari		1	1	0	0	3	3	0	0	3	1	2	67
150		Hasaud		1	1	0	0	3	3	0	0	2	2	0	0
151		Raipura		1	0	1	100	3	1	2	67	5	2	3	60
152		Malkharoda	Adbhar	1	1	0	0	3	2	1	33	6	4	2	33
153			Faguram	1	0	1	100	1	1	0	0	2	1	1	50
154			Ghoghari	1	0	1	100	3	2	1	33	5	2	3	60
155			Pirda	1	1	0	0	3	2	1	33	5	1	4	80
156		Singhara	1	0	1	100	3	1	2	67	5	1	4	80	
157		Nawagarh	Amora	1	1	0	0	1	1	0	0	5	3	2	40
158			Dhurkot	1	0	1	100	1	1	0	0	5	3	2	40
159			Naila	1	1	0	0	1	2	-1	-100	5	2	3	60
160			Salkhan	1	1	0	0	2	2	0	0	5	3	2	40
161			Sarkhon	1	1	0	0	1	1	0	0	5	3	2	40
162			Seoni	1	0	1	100	1	1	0	0	5	2	3	60
163		Pamgarh	Bargaon	1	0	1	100	0	0	0	0	2	2	0	0
164			Bhaiso	1	1	0	0	1	3	-2	-200	2	2	0	0
165			Mulmula	1	1	0	0	3	2	1	33	3	2	1	33
166			Rahaud	1	1	0	0	3	4	-1	-33	2	2	0	0
167		Akaltara	Pondi dalha	1	1	0	0	3	3	0	0	5	2	3	60

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
168			Kapan	1	1	0	0	3	3	0	0	5	2	3	60
169			Nariyara	1	1	0	0	5	5	0	0	5	2	3	60
170			Tilai	1	1	0	0	3	3	0	0	5	2	3	60
171			Kotmisonar	1	1	0	0	3	3	0	0	5	2	3	60
172			Sheorinarayan	1	1	0	0	3	2	1	33	5	1	4	80
173			Baradwar	1	0	1	100	0	1	-1	0	1	1	0	0
174			Janjgir	2	0	2	100	5	3	2	40	4	3	1	25
175			Udaipur	Kedma	1	1	0	0	3	3	0	0	5	5	0
176	Salka	1		0	1	100	3	3	0	0	5	5	0	0	
177	Khamhariya	1		0	1	100	3	3	0	0	5	5	0	0	
178	Batouli.	Bataikela	1	0	1	100	1	2	-1	-100	5	5	0	0	
179		Ghutrapara	1	0	1	100	1	2	-1	-100	5	5	0	0	
180	Mainpat	KPUR	1	3	-2	-200	2	11	-9	-450	5	5	0	0	
181		Bandana	1	1	0	0	2	2	0	0	5	6	-1	-20	
182		Jagja	1	1	0	0	3	0	3	100	5	0	5	100	
183		Rajapur	1	1	0	0	4	1	3	75	5	1	4	80	
184	Lakhanpur	Gumgara	1	1	0	0	3	3	0	0	5	5	0	0	
185		Kunni	1	1	0	0	3	3	0	0	5	5	0	0	
186		Lahpatra	1	1	0	0	3	3	0	0	5	5	0	0	
187	Sitapur	Dhodhagaon	1	1	0	0	3	6	-3	-100	5	10	-5	-100	
188	Darima	Barkela	1	1	0	0	3	3	0	0	4	4	0	0	
189		Bhafouli	1	1	0	0	3	4	-1	-33	4	4	0	0	
190		Fundurdihari	1	1	0	0	3	4	-1	-33	4	6	-2	-50	
191		Nawanagar	1	1	0	0	3	3	0	0	4	3	1	25	
192		Sukhari	1	1	0	0	3	3	0	0	4	4	0	0	
193	Lundra	Lundra	1	1	0	0	1	1	0	0	3	1	2	67	
194		Raghunathpur	1	1	0	0	3	3	0	0	3	3	0	0	
195		Bargidih	1	1	0	0	1	2	-1	-100	3	1	2	67	

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196	Balrampur		Udari	1	1	0	0	1	1	0	0	3	3	0	0
197			Patora	1	0	1	100	1	1	0	0	3	2	1	33
198			Dumardih	1	1	0	0	3	1	2	67	3	1	2	67
199			Guturma	1	1	0	0	3	3	0	0	3	3	0	0
200			Pratapgarh	1	1	0	0	2	2	0	0	4	4	0	0
201			Maharajganjg	1	1	0	0	1	1	0	0	3	3	0	0
202			Pasta	1	1	0	0	2	2	0	0	3	3	0	0
203			Ranhat	1	1	0	0	2	2	0	0	3	2	1	33
204			Dumarkhola	1	1	0	0	2	2	0	0	3	2	1	33
205			Kusmi	Jawaharnagar	1	0	1	100	3	0	3	100	5	5	0
206		Samri		1	1	0	0	3	1	2	67	5	3	2	40
207		Bhulsikala		1	0	1	100	3	2	1	33	5	4	1	20
208		Chando		1	1	0	0	3	1	2	67	5	4	1	20
209		Sabag		1	0	1	100	3	2	1	33	5	4	1	20
210		Rajpur	Aara	1	1	0	0	1	1	0	0	4	4	0	0
211			Bario	1	1	0	0	2	2	0	0	4	4	0	0
212			Gopalpur	1	2	-1	-100	2	2	0	0	4	4	0	0
213			Rewatpur	1	0	1	100	2	2	0	0	4	4	0	0
214		Ramanujanj	Sanawal	1	1	0	0	3	1	2	67	5	4	1	20
215			Dindol	1	0	1	100	3	3	0	0	5	3	2	40
216			Jamwantpur	1	0	1	100	2	2	0	0	4	4	0	0
217			Ramchandrapur	1	0	1	100	4	2	2	50	5	1	4	80
218		Shankargarh	Manoharpur	1	0	1	100	4	2	2	50	4	2	2	50
219			Bharatpur	1	1	0	0	4	0	4	100	5	3	2	40
220	Dipadih		1	0	1	100	3	3	0	0	4	3	1	25	
221	Wadrafnagar	Pandari	1	0	1	100	4	1	3	75	5	4	1	20	
222		Chalgali	1	0	1	100	4	1	3	75	5	2	3	60	
223		Badkagaon	1	0	1	100	1	1	0	0	5	4	1	20	
224		Balangi	1	1	0	0	4	0	4	100	5	3	2	40	

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
225			Murkol	1	1	0	0	1	1	0	0	5	5	0	0
226			Sulsuli	1	0	1	100	4	1	3	75	5	3	2	40
227			Bartikala	1	0	1	100	4	1	3	75	5	3	2	40
228			Bagra	0	0	0	0	0	0	0	0	0	0	0	0
229			Madguri	0	0	0	0	0	0	0	0	0	0	0	0
230	Raigarh	Baramkela	Bonda	1	0	1	100	3	2	1	33	5	2	3	60
231			Dongaripali	1	0	1	100	3	0	3	100	5	4	1	20
232			Lendhra	1	1	0	0	3	3	0	0	5	5	0	0
233			Saria	1	0	1	100	3	2	1	33	5	3	2	40
234		Dharamjaigarh	Baysi	1	1	0	0	2	2	0	0	4	2	2	50
235			Chalha	1	1	0	0	2	2	0	0	5	2	3	60
236			Chhal	1	1	0	0	2	2	0	0	4	3	1	25
237			Hati	1	1	0	0	2	1	1	50	4	4	0	0
238			Kumarta	1	1	0	0	2	2	0	0	4	3	1	25
239			Sisinga	1	0	1	100	2	2	0	0	4	3	1	25
240			Ganpatpur	1	1	0	0	1	1	0	0	3	2	1	33
241			Khamhar	1	1	0	0	2	1	1	50	4	3	1	25
242		Gharghoda	Kaya	1	1	0	0	3	2	1	33	5	1	4	80
243			Kudumkela	1	0	1	100	3	1	2	67	5	1	4	80
244			Bahirkela	1	1	0	0	1	1	0	0	3	2	1	33
245			Nawapara Tenda	1	1	0	0	2	1	1	50	5	4	1	20
246		Kharsia	Barra	1	1	0	0	1	2	-1	-100	5	4	1	20
247			Jobi	1	1	0	0	4	2	2	50	5	2	3	60
248			Gorpar	1	1	0	0	3	1	2	67	5	3	2	40
249			Sarwani	1	0	1	100	2	2	0	0	5	1	4	80
250	Turekala		1	0	1	100	1	1	0	0	3	2	1	33	
251	Sondka		1	1	0	0	3	3	0	0	4	2	2	50	
252	Binjkot		0	0	0	0	1	1	0	0	1	1	0	0	

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				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
253		Lailunga	Lamdand	1	0	1	100	1	1	0	0	3	1	2	67
254			Mukdega	1	0	1	100	1	2	-1	-100	3	2	1	33
255			Rajpur	1	0	1	100	1	0	1	100	3	4	-1	-33
256			Laripani	1	0	1	100	1	0	1	100	4	1	3	75
257		Loing	Banora	1	1	0	0	3	2	1	33	5	3	2	40
258			Bhagora	1	1	0	0	3	1	2	67	5	6	-1	-20
259			Jamgaon	1	0	1	100	3	1	2	67	5	3	2	40
260			Sambalpuri	1	1	0	0	3	1	2	67	5	5	0	0
261			Bangursia	1	0	1	100	3	2	1	33	5	5	0	0
262			Kondtarai	1	1	0	0	3	1	2	67	5	3	2	40
263			Kirodimalnagar	1	1	0	0	3	2	1	33	5	5	0	0
264			Dumarpali	1	1	0	0	3	2	1	33	5	5	0	0
265		Nandeli	1	0	1	100	3	3	0	0	5	5	0	0	
266		Naurangpur	1	1	0	0	3	2	1	33	5	2	3	60	
267		Pussore	Binjkot	1	0	1	100	3	1	2	67	5	4	1	20
268			Jatari	1	1	0	0	4	2	2	50	5	2	3	60
269			Putkapuri	0	0	0	0	3	3	0	0	4	4	0	0
270			Kondatarai	1	1	0	0	3	3	0	0	5	2	3	60
271			Chhapora	1	0	1	100	3	2	1	33	5	4	1	20
272			Midmida	1	0	1	100	2	2	0	0	6	4	2	33
273	Badebhandar		2	0	2	100	3	2	1	33	5	5	0	0	
274	Sarangarh	Godam	1	1	0	0	3	2	1	33	5	3	2	40	
275		Bhedwan	1	0	1	100	3	1	2	67	5	4	1	20	
276		Kanakbira	1	0	1	100	2	2	0	0	5	3	2	40	
277		Kosir	1	1	0	0	3	2	1	33	5	4	1	20	
278		Hirri	1	0	1	100	2	2	0	0	4	1	3	75	
279	Tamnar	Libra	1	0	1	100	3	2	1	33	5	3	2	40	
280		Saraipali	1	0	1	100	3	2	1	33	5	2	3	60	

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
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281			Urba	1	0	1	100	3	0	3	100	5	1	4	80	
282	Mungeli	Lormi	Ramhepur	1	2	-1	-100	3	1	2	67	5	1	4	80	
283			Dewarhat	1	1	0	0	3	1	2	67	5	1	4	80	
284			Chandeli	1	1	0	0	3	2	1	33	5	2	3	60	
285			Khudiya	1	0	1	100	3	1	2	67	5	1	4	80	
286			Salheghori	1	0	1	100	3	2	1	33	5	2	3	60	
287			Semarsal	1	1	0	0	3	1	2	67	5	2	3	60	
288			Lalpur	1	1	0	0	3	0	3	100	5	1	4	80	
289			Khaprikala	1	0	1	100	3	1	2	67	5	1	4	80	
290			Khairwarkhurd	1	1	0	0	3	1	2	67	5	1	4	80	
291			Barampur	1	1	0	0	3	2	1	33	5	0	5	100	
292			Mungeli	Jarhagaon	1	0	1	100	2	2	0	0	3	3	0	0
293				Dashrangpur	0	1	-1	0	2	2	0	0	3	3	0	0
294				Barela	1	1	0	0	2	1	1	50	3	3	0	0
295				Padampur	1	1	0	0	1	1	0	0	3	2	1	33
296		Khamhariya		1	1	0	0	2	1	1	50	3	3	0	0	
297		Palchua		1	1	0	0	2	2	0	0	3	2	1	33	
298		Nawagaon Chinu		1	1	0	0	1	1	0	0	3	1	2	67	
299		Ghorpura		1	1	0	0	3	3	0	0	2	1	1	50	
300		Pandarbhata		1	1	0	0	2	2	0	0	3	1	2	67	
301		Setganga		1	1	0	0	2	2	0	0	3	3	0	0	
302		Kanteli		1	1	0	0	1	1	0	0	1	1	0	0	
303		Bhathlikala		1	1	0	0	3	2	1	33	2	1	1	50	
304		Pathariya		Amora	1	0	1	100	3	0	3	100	3	3	0	0
305				Bhatgaon	1	0	1	100	3	1	2	67	2	2	0	0
306				Belkhuri	1	0	1	100	1	1	0	0	3	2	1	33
307			Jagtakapa	1	0	1	100	1	3	-2	-200	3	2	1	33	
308			Sildaha	1	0	1	100	2	0	2	100	3	3	0	0	
309			Rambode	1	0	1	100	2	1	1	50	2	2	0	0	

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
310	Bemetara	Berla	Sadra	1	1	0	0	3	0	3	100	4	3	1	25
311			Anandgaon	1	1	0	0	3	1	2	67	4	2	2	50
312			Deorbija	1	0	1	100	3	1	2	67	5	2	3	60
313		Khandsara	Batar	1	0	1	100	3	1	2	67	2	1	1	50
314			Chandanu	1	0	1	100	3	0	3	100	5	2	3	60
315			Chhirha	1	0	1	100	3	1	2	67	5	0	5	100
316			Dadhi	1	1	0	0	3	0	3	100	5	2	3	60
317			Jewara	1	0	1	100	3	1	2	67	5	4	1	20
318			Kathotiya	1	1	0	0	3	0	3	100	3	2	1	33
319			Kusmi	1	1	0	0	3	1	2	67	5	1	4	80
320			Marka	1	0	1	100	3	0	3	100	3	1	2	67
321		Nawagarh	Sambalpur	1	0	1	100	2	1	1	50	3	2	1	33
322			Maro	1	1	0	0	2	1	1	50	3	1	2	67
323			Temri	1	1	0	0	2	0	2	100	3	2	1	33
324			Nandghat	1	0	1	100	2	1	1	50	4	2	2	50
325			Katai	1	1	0	0	3	1	2	67	1	0	1	100
326		Saja	Karesara	1	1	0	0	2	0	2	100	4	1	3	75
327			Devkar	1	0	1	100	2	1	1	50	5	2	3	60
328			Parpodi	1	1	0	0	2	1	1	50	5	2	3	60
329			Gudheli	1	1	0	0	3	2	1	33	5	3	2	40
330	Baijalpur		1	0	1	100	3	2	1	33	5	3	2	40	
331	Kawardha	Bodla	Chilphi	1	0	1	100	3	2	1	33	4	1	3	75
332			Daldali	1	0	1	100	3	1	2	67	4	0	4	100
333			Pondi	0	0	0	0	3	3	0	0	4	4	0	0
334			Rengakhar	1	0	1	100	3	1	2	67	2	3	-1	-50
335			Taregaon Jangal	1	1	0	0	4	2	2	50	5	3	2	40
336			Kabirdham	Bamhani	1	1	0	0	3	1	2	67	4	3	1
337		Indori		1	1	0	0	3	2	1	33	4	2	2	50
338			Manikchauri	1	1	0	0	3	0	3	100	2	2	0	0

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	
339			Marka	1	1	0	0	3	0	3	100	2	2	0	0	
340			Raveli	1	1	0	0	3	1	2	67	5	1	4	80	
341		Pandariya	Pandatarai	1	1	0	0	1	1	0	0	7	3	4	57	
342			Mohgaon	1	1	0	0	1	0	1	100	7	2	5	71	
343			Ruse	1	0	1	100	0	0	0	0	7	0	7	100	
344			Kunda	1	0	1	100	1	0	1	100	7	3	4	57	
345			Damapur	1	0	1	100	1	0	1	100	7	4	3	43	
346			Dullapur	1	1	0	0	1	0	1	100	7	1	6	86	
347			Kishungarh	1	0	1	100	1	0	1	100	7	2	5	71	
348			Chhirpani	1	1	0	0	1	0	1	100	7	2	5	71	
349			S. Lohara	Bhimbhauri	1	0	1	100	3	1	2	67	4	3	1	25
350				Rakse	1	0	1	100	3	0	3	100	4	1	3	75
351		Rampur		1	0	1	100	3	0	3	100	4	0	4	100	
352		Ranveerpur		1	0	1	100	3	0	3	100	4	3	1	25	
353		Udiyakala		1	0	1	100	3	1	2	67	2	0	2	100	
354		UPHC Kawardha		1	0	1	100	3	0	3	100	5	0	5	100	
355		Korba	Kartala	Chiknipali	1	0	1	100	3	2	1	33	6	4	2	33
356				Faraswani	1	1	0	0	3	1	2	67	5	3	2	40
357				Saragbundiya	1	1	0	0	3	2	1	33	5	4	1	20
358				Kharwani	0	0	0	0	2	2	0	0	3	3	0	0
359	Kerachhar			2	2	0	0	2	2	0	0	5	2	3	60	
360	Kothari			1	1	0	0	3	3	0	0	4	4	0	0	
361	Rampur			1	1	0	0	3	2	1	33	5	4	1	20	
362	Katghora			Bhilaibajar	1	1	0	0	3	3	0	0	3	3	0	0
363			Chakabuda	1	0	1	100	3	2	1	33	2	2	0	0	
364			Chhuri	1	1	0	0	2	2	0	0	3	1	2	67	
365		Ranjana	1	2	-1	-100	2	2	0	0	3	1	2	67		
366	Korba	Ajgarbahar	1	1	0	0	2	1	1	50	4	1	3	75		
367		Bhaisma	1	0	1	100	3	3	0	0	3	2	1	33		

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
368	Dhantari	Korkoma	Korkoma	1	1	0	0	3	2	1	33	4	3	1	25
369			Kudmura	1	0	1	100	2	1	1	50	5	2	3	60
370			Lemru	1	1	0	0	2	0	2	100	4	2	2	50
371			Shyang	1	1	0	0	3	0	3	100	5	1	4	80
372			Tilkeja	1	1	0	0	3	3	0	0	5	3	2	40
373			Pali	Chaitma	1	1	0	0	3	2	1	33	4	1	3
374		Hardibajar		1	0	1	100	3	2	1	33	5	3	2	40
375		Korbipali		1	1	0	0	3	2	1	33	5	1	4	80
376		Lafa Pali		1	1	0	0	3	1	2	67	5	2	3	60
377		Sapalwa		1	0	1	100	3	0	3	100	5	0	5	100
378		Utarda		1	1	0	0	2	2	0	0	1	1	0	0
379		Podi	Katori Nagoi	1	1	0	0	4	1	3	75	5	0	5	100
380			Jatga	1	0	1	100	4	2	2	50	5	1	4	80
381			Pasan	1	1	0	0	4	2	2	50	5	2	3	60
382			Korbi	1	1	0	0	4	0	4	100	5	1	4	80
383			Mahora	1	1	0	0	4	1	3	75	5	2	3	60
384			Sirmina	1	1	0	0	4	1	3	75	5	1	4	80
385			Tuman	1	1	0	0	4	2	2	50	5	1	4	80
386			Machadoli	1	0	1	100	4	2	2	50	5	0	5	100
387			Morga	1	1	0	0	4	2	2	50	5	2	3	60
388	Pipariya		1	1	0	0	4	1	3	75	2	1	1	50	
389	Lalpur		1	1	0	0	3	2	1	33	5	0	5	100	
390	Dhantari	Kurud	Nari	1	1	0	0	3	3	0	0	3	2	1	33
391			Parkhada	1	0	1	100	3	2	1	33	3	3	0	0
392			Chataud	1	2	-1	-100	3	2	1	33	3	3	0	0
393			Jamgaon	1	2	-1	-100	3	2	1	33	4	3	1	25
394			Sirri	1	1	0	0	3	3	0	0	4	4	0	0
395			Kachna	1	1	0	0	3	1	2	67	3	3	0	0
396			Korra	1	0	1	100	3	2	1	33	4	5	-1	-25

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
397		Dhamtari	Akladongri	1	0	1	100	3	2	1	33	3	3	0	0
398			Bhatgaon	1	1	0	0	1	1	0	0	4	3	1	25
399			Kharanga	1	1	0	0	1	1	0	0	3	3	0	0
400			Kandel	1	1	0	0	3	3	0	0	4	3	1	25
401			Aamdi	1	1	0	0	3	3	0	0	4	4	0	0
402			Magarlod	Singpur	1	0	1	100	3	1	2	67	4	3	1
403		Megha		1	1	0	0	3	2	1	33	3	3	0	0
404		Karelibadi		1	1	0	0	3	3	0	0	4	4	0	0
405		Hasda		1	1	0	0	3	1	2	67	3	3	0	0
406		Bhendri	1	1	0	0	3	0	3	100	4	3	1	25	
407		Nagri	Sankara	1	1	0	0	2	2	0	0	4	3	1	25
408			Sihawa	1	1	0	0	1	0	1	100	5	5	0	0
409			Belar	1	1	0	0	2	2	0	0	4	4	0	0
410			Dugli	1	1	0	0	1	1	0	0	4	4	0	0
411			Gattasili	1	1	0	0	2	1	1	50	4	2	2	50
412			Kukrel	1	1	0	0	2	2	0	0	3	3	0	0
413		Keregoan	1	1	0	0	2	2	0	0	4	3	1	25	
414		Kanker	Koilibeda	PV 63	1	1	0	0	3	1	2	67	2	2	0
415	Badgaon			1	1	0	0	3	1	2	67	3	2	1	33
416	Partapur			1	0	1	100	3	1	2	67	3	2	1	33
417	Kurenar			1	1	0	0	3	1	2	67	3	2	1	33
418	Bande			1	1	0	0	3	2	1	33	3	3	0	0
419	Kapsi			1	0	1	100	3	1	2	67	3	3	0	0
420	Durgkondal	Konde	1	1	0	0	3	2	1	33	2	1	1	50	
421		Kodecourse	1	1	0	0	3	3	0	0	3	3	0	0	
422		Lohattar	1	0	1	100	3	2	1	33	3	3	0	0	
423		Damkasha	1	1	0	0	3	3	0	0	3	3	0	0	
424	Bhanupratappur	Hatkarra	1	1	0	0	3	2	1	33	3	3	0	0	
425		Korrrar	1	1	0	0	3	3	0	0	3	3	0	0	

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Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
426	Narayanpur	Antagarh	Keonti	1	1	0	0	3	2	1	33	2	2	0	0
427			Bhanbeda	1	1	0	0	3	2	1	33	3	3	0	0
428			Kiskodo	1	0	1	100	1	1	0	0	2	1	1	50
429			Amabeda	1	1	0	0	3	2	1	33	3	3	0	0
430			Tadoki	1	1	0	0	3	2	1	33	3	3	0	0
431		Charama	Puri	1	1	0	0	3	1	2	67	2	2	0	0
432			Kurutola	1	1	0	0	3	3	0	0	2	1	1	50
433			Kottara	1	0	1	100	3	3	0	0	3	3	0	0
434			Sahawada	1	1	0	0	3	3	0	0	3	3	0	0
435			Lakhanpuri	1	1	0	0	3	3	0	0	2	2	0	0
436			Hardula	1	1	0	0	3	3	0	0	3	3	0	0
437			Halba	1	0	1	100	3	3	0	0	3	3	0	0
438			Devri	1	1	0	0	3	1	2	67	2	2	0	0
439		Narharpur	Dabena	1	1	0	0	3	2	1	33	2	2	0	0
440			Basanwahi	1	1	0	0	3	2	1	33	3	2	1	33
441			Sarwandi	1	1	0	0	3	2	1	33	3	2	1	33
442			Sarona	1	1	0	0	3	3	0	0	3	3	0	0
443		Kanker	Mardapoti	1	1	0	0	3	3	0	0	2	2	0	0
444			Sureli	1	1	0	0	3	2	1	33	3	3	0	0
445			Pidapal	1	1	0	0	3	3	0	0	2	2	0	0
446	Bagodar		1	1	0	0	3	3	0	0	2	2	0	0	
447	Gondahur		1	0	1	100	3	1	2	67	2	1	1	50	
448	Narayanpur	Chhotedongar	Chhotedongar	1	1	0	0	3	3	0	0	4	4	0	0
449			Garpa	1	1	0	0	3	2	1	33	3	0	3	100
450			Handwada	1	1	0	0	3	2	1	33	4	2	2	50
451			Kohka	1	0	1	100	3	3	0	0	4	4	0	0
452			Kutul	1	0	1	100	3	3	0	0	4	1	3	75
453			Benoor	1	2	-1	-100	3	3	0	0	3	3	0	0
454			Dhoudai	1	1	0	0	3	3	0	0	1	2	-1	-100

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
455			Dhanora	1	0	1	100	3	3	0	0	3	1	2	67
456	Rajnandgaon	Ambagarh chowki	Bandhabazar	1	0	1	100	1	0	1	100	4	1	3	75
457			Chilhathi	1	0	1	100	1	1	0	0	4	2	2	50
458			Jadutola	1	0	1	100	3	1	2	67	5	2	3	60
459			Kaudikasa	1	0	1	100	1	1	0	0	5	3	2	40
460			Mahud	1	0	1	100	1	0	1	100	4	2	2	50
461			Chhuikhadan	Bakarkatta	0	0	0	0	1	1	0	0	4	1	3
462		Pendarwani		1	0	1	100	2	2	0	0	4	1	3	75
463		Udaipur		1	1	0	0	1	0	1	100	5	4	1	20
464		Bundeli		1	1	0	0	1	0	1	100	5	1	4	80
465		Gatapar		1	1	0	0	1	0	1	100	5	2	3	60
466		Ghirgholi		1	0	1	100	4	0	4	100	4	1	3	75
467		Pailimeta		1	1	0	0	2	2	0	0	5	1	4	80
468		Salhewara		1	1	0	0	1	1	0	0	5	5	0	0
469		Chhuria	Gaindatola	1	1	0	0	3	2	1	33	5	2	3	60
470			Khobha	1	0	1	100	2	2	0	0	2	1	1	50
471			Kumarda	1	1	0	0	1	0	1	100	2	2	0	0
472			Buchatola	1	1	0	0	1	0	1	100	4	3	1	25
473			Chhichola	1	0	1	100	1	1	0	0	4	3	1	25
474			Umarwahi	1	1	0	0	3	1	2	67	5	3	2	40
475		Dongargaon	Asara	1	1	0	0	3	1	2	67	4	2	2	50
476			Arjuni	1	1	0	0	3	4	-1	-33	3	3	0	0
477			Khujji	1	1	0	0	1	2	-1	-100	3	1	2	67
478			Tappa	1	1	0	0	3	2	1	33	3	2	1	33
479			Karamtara	1	1	0	0	3	3	0	0	2	2	0	0
480			Tumdibod	1	1	0	0	1	1	0	0	3	4	-1	-33
481			Charbhata	1	1	0	0	3	2	1	33	4	4	0	0
482		Dongargarh	Charbhatha	1	1	0	0	2	1	1	50	5	2	3	60
483			Mohara	1	1	0	0	2	1	1	50	6	5	1	17

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Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	
484	Durg		Musrakala	1	1	0	0	3	3	0	0	2	1	1	50	
485			Ramatola	1	0	1	100	2	2	0	0	4	4	0	0	
486			Kusmi	1	1	0	0	3	1	2	67	5	3	2	40	
487			Lal bahadur nagar	1	1	0	0	2	2	0	0	4	4	0	0	
488			Murmunda	1	1	0	0	3	2	1	33	5	2	3	60	
489			Ghumka	Dumardihkala	1	2	-1	-100	3	1	2	67	2	1	1	50
490		Mangata		1	0	1	100	3	3	0	0	3	1	2	67	
491		Sukuldaihan		1	1	0	0	3	3	0	0	2	2	0	0	
492		Surgi		1	1	0	0	3	3	0	0	3	2	1	33	
493		Khairagarh	Atariya	1	1	0	0	3	1	2	67	5	4	1	20	
494			Jalbandha	1	2	-1	-100	3	2	1	33	5	3	2	40	
495			Markamtola	1	1	0	0	3	1	2	67	5	1	4	80	
496			Mudhipar	1	0	1	100	3	1	2	67	5	3	2	40	
497			Pandadah	1	1	0	0	3	1	2	67	5	2	3	60	
498		Manpur	Aaundhi	1	1	0	0	1	1	0	0	3	3	0	0	
499			Bharritola	1	1	0	0	1	1	0	0	3	1	2	67	
500			Khadgaon	1	1	0	0	1	2	-1	-100	3	2	1	33	
501		Mohla	Dangarh	1	0	1	100	1	1	0	0	3	2	1	33	
502			Gotatola	1	0	1	100	1	1	0	0	3	2	1	33	
503			Vasdi	1	0	1	100	1	1	0	0	3	1	2	67	
504		Durg	Dhamdha	Dargaon	1	1	0	0	3	2	1	33	3	2	1	33
505				Medesara	1	1	0	0	3	2	1	33	3	1	2	67
506				Murmuda	1	1	0	0	4	4	0	0	5	5	0	0
507				Pendrawan	1	1	0	0	3	2	1	33	5	2	3	60
508	Surdurg			1	1	0	0	3	3	0	0	3	3	0	0	
509	Nikum		Kohka	1	1	0	0	3	3	0	0	2	1	1	50	
510			Hanoda	1	1	0	0	3	3	0	0	5	4	1	20	
511			Jewra	1	1	0	0	4	3	1	25	4	3	1	25	
512	Junwani	1	1	0	0	3	4	-1	-33	2	2	0	0			

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	
513			Khursipar	1	1	0	0	4	4	0	0	4	5	-1	-25	
514			Khursul	1	1	0	0	3	2	1	33	3	2	1	33	
515			Machandur	1	1	0	0	3	3	0	0	3	3	0	0	
516			Nagpura	1	1	0	0	3	3	0	0	3	3	0	0	
517			Nankathi	1	1	0	0	3	2	1	33	3	1	2	67	
518			Rasmada	1	1	0	0	3	2	1	33	5	2	3	60	
519			Vaishalinagar	1	1	0	0	3	4	-1	-33	5	4	1	20	
520			Patan	Batrel	1	1	0	0	3	4	-1	-33	3	3	0	0
521		Bhilai 3		1	1	0	0	3	5	-2	-67	4	9	-5	-125	
522		Gadadih		1	2	-1	-100	3	3	0	0	4	5	-1	-25	
523		Ranitari		1	1	0	0	3	4	-1	-33	4	3	1	25	
524		Purena		1	1	0	0	3	2	1	33	3	3	0	0	
525		Baloda Bazar	Bhilaigarh	Bhatgaon	1	1	0	0	1	1	0	0	5	5	0	0
526				Pawani	1	0	1	100	4	2	2	50	3	4	-1	-33
527				Gatadih	1	1	0	0	3	2	1	33	4	2	2	50
528				Gopalpur	1	0	1	100	4	3	1	25	3	4	-1	-33
529				Sarsiwa	1	0	1	100	2	2	0	0	3	5	-2	-67
530				Nagarda	1	0	1	100	2	2	0	0	3	2	1	33
531				Dhansir	1	0	1	100	4	2	2	50	3	4	-1	-33
532	Kasdol			Arjuni	1	0	1	100	1	0	1	100	5	1	4	80
533			Barpali	1	0	1	100	1	1	0	0	5	3	2	40	
534			Katgi	1	0	1	100	3	3	0	0	4	3	1	25	
535		Barnayapara	1	0	1	100	2	0	2	100	4	1	3	75		
536		Sonakhan	1	0	1	100	3	1	2	67	5	3	2	40		
537	Rajadevri	1	1	0	0	3	1	2	67	5	2	3	60			
538	Palari	Lachchanpur	1	0	1	100	3	1	2	67	5	3	2	40		
539		Rohasi	1	1	0	0	3	0	3	100	3	1	2	67		
540		Odan	1	0	1	100	1	1	0	0	5	5	0	0		
541		Gidhpuri	1	1	0	0	3	0	3	100	5	3	2	40		

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
542	GPM		Jarve	1	1	0	0	1	0	1	100	5	3	2	40
543			Datan	1	1	0	0	1	0	1	100	5	3	2	40
544			Kosmandi	1	1	0	0	1	0	1	100	5	4	1	20
545		Simga	Rohra	1	0	1	100	3	3	0	0	3	3	0	0
546			Damakheda	1	0	1	100	3	3	0	0	3	3	0	0
547			Hathband	1	0	1	100	3	3	0	0	3	3	0	0
548			Arjuni (B)	1	0	1	100	1	0	1	100	5	1	4	80
549			Bitkuli	1	0	1	100	3	0	3	100	5	5	0	0
550			Lahod	0	0	0	0	3	3	0	0	3	3	0	0
551			Mopar	1	1	0	0	3	2	1	33	5	4	1	20
552			Mopka	1	1	0	0	1	0	1	100	4	1	3	75
553			Nipaniya	1	1	0	0	3	2	1	33	5	4	1	20
554			Risda	1	1	0	0	1	1	0	0	3	2	1	33
555			GPM		Keonchi	1	1	0	0	3	3	0	0	5	1
556	Basti	1			1	0	0	3	2	1	33	5	2	3	60
557	Sadhwani	1			1	0	0	3	2	1	33	5	2	3	60
558	Khodri	1			1	0	0	3	1	2	67	5	1	4	80
559	Sanatorium	5			3	2	40	5	3	2	40	7	0	7	100
560	Bharidand	1			1	0	0	2	2	0	0	3	1	2	67
561	Danikundi	1			1	0	0	2	1	1	50	2	1	1	50
562	Dhobhar	1			1	0	0	2	2	0	0	3	2	1	33
563	Semarda	1			1	0	0	2	1	1	50	3	0	3	100
564	Seoni	1			1	0	0	2	2	0	0	3	2	1	33
565	Amadand	1			2	-1	-100	3	1	2	67	5	2	3	60
566	Amadikhurd	1			0	1	100	4	1	3	75	5	3	2	40
567	Kotmi	1			1	0	0	4	2	2	50	5	3	2	40

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
568			Navagaon	1	1	0	0	4	1	3	75	5	3	2	40
569			Kodgar	1	1	0	0	4	1	3	75	5	1	4	80
570	Korea		Tengni	1	0	1	100	3	2	1	33	4	3	1	25
571			Mansukh	1	0	1	100	2	2	0	0	4	3	1	25
572			Barpara	1	0	1	100	2	2	0	0	3	4	-1	-33
573			Budar	1	0	1	100	2	2	0	0	4	4	0	0
574			Nagar	1	0	1	100	3	2	1	33	4	3	1	25
575			Khadgawan	1	1	0	0	3	1	2	67	4	4	0	0
576			Bachrapodi	1	0	1	100	3	3	0	0	4	4	0	0
577			Haldibadi	1	1	0	0	3	1	2	67	3	2	1	33
578			Salka	1	0	1	100	2	0	2	100	4	2	2	50
579			Chirmiri	1	0	1	100	3	1	2	67	4	4	0	0
580			Badesalhi	1	0	1	100	3	1	2	67	4	4	0	0
581			Banjaridand	1	0	1	100	3	2	1	33	3	3	0	0
582			Udhnapur	1	0	1	100	2	2	0	0	3	2	1	33
583			Ratanpur	1	0	1	100	3	1	2	67	3	3	0	0
584			Biharpur	1	1	0	0	3	2	1	33	4	2	2	50
585			Banji	1	0	1	100	3	1	2	67	3	2	1	33
586			Khongapani	1	1	0	0	3	2	1	33	3	3	0	0
587			Belbehra	1	1	0	0	3	3	0	0	4	3	1	25
588			Nagpur	1	1	0	0	2	3	-1	-50	4	3	1	25
589			Ledri	1	0	1	100	3	3	0	0	2	2	0	0
590			Bharatpur	1	0	1	100	3	1	2	67	4	2	2	50
591			Kunwarpur	1	1	0	0	3	1	2	67	4	0	4	100
592			Madisarai	1	0	1	100	2	0	2	100	4	0	4	100
593	Kotadal	1	0	1	100	2	0	2	100	4	1	3	75		
594	Behrasi	1	0	1	100	3	0	3	100	4	3	1	25		
595	Ramgarh	1	0	1	100	2	2	0	0	4	2	2	50		

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Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
596			Katgodi	1	0	1	100	3	4	-1	-33	4	2	2	50
597			Bhainswar	1	0	1	100	3	0	3	100	3	1	2	67
598			Bodar	1	0	1	100	2	0	2	100	3	2	1	33
599	Surajpur		Chendra	1	1	0	0	3	1	2	67	5	2	3	60
600			Bhandi	1	1	0	0	2	2	0	0	3	3	0	0
601			Dharsedi	1	1	0	0	1	1	0	0	3	3	0	0
602			Khodh	1	1	0	0	3	0	3	100	5	2	3	60
603			Lanjit	1	1	0	0	3	0	3	100	5	2	3	60
604			Moharsop	1	1	0	0	3	0	3	100	5	0	5	100
605			Dharampur	1	1	0	0	3	3	0	0	5	2	3	60
606			Silota	1	1	0	0	3	0	3	100	5	2	3	60
607			Pendari	1	1	0	0	3	0	3	100	5	1	4	80
608			Karsi	1	1	0	0	3	1	2	67	5	2	3	60
609			Pampapur	1	1	0	0	3	0	3	100	5	4	1	20
610			Songara	1	1	0	0	3	1	2	67	5	3	2	40
611			Rewati	1	1	0	0	3	1	2	67	5	1	4	80
612			Ramkola	1	0	1	100	3	0	3	100	5	1	4	80
613			Umeshwarpur	1	1	0	0	1	0	1	100	3	3	0	0
614			Mahangai	1	0	1	100	1	1	0	0	3	2	1	33
615			Tara	1	1	0	0	1	0	1	100	3	4	-1	-33
616			Umapur	1	1	0	0	1	2	-1	-100	3	2	1	33
617			Devnagar	1	1	0	0	4	2	2	50	3	3	0	0
618			Chanderpur	1	1	0	0	1	1	0	0	3	3	0	0
619			Parsurampur	1	1	0	0	1	1	0	0	5	5	0	0
620			Ganeshpur	1	1	0	0	1	1	0	0	5	5	0	0
621			Ajabnagar	1	1	0	0	3	3	0	0	4	4	0	0
622			Kalyanpur	1	0	1	100	3	3	0	0	2	2	0	0
623	Kamlpur	1	0	1	100	3	3	0	0	3	3	0	0		
624	Ketka	1	1	0	0	3	1	2	67	3	2	1	33		

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
625			Basdei	1	0	1	100	3	2	1	33	3	3	0	0
626			Kandrai	1	0	1	100	3	3	0	0	3	3	0	0
627			Karanji	1	0	1	100	3	2	1	33	2	1	1	50
628			Banja	1	1	0	0	1	0	1	100	4	4	0	0
629			Batra	1	1	0	0	1	0	1	100	4	4	0	0
630			Chandramedha	1	1	0	0	1	0	1	100	4	4	0	0
631			Chungadi	1	1	0	0	1	0	1	100	3	3	0	0
632			Gorpani	1	1	0	0	1	0	1	100	4	4	0	0
633			Salka	1	1	0	0	1	0	1	100	4	4	0	0
634			Sonpur	1	1	0	0	1	0	1	100	4	4	0	0
635				Basna	Chanat	1	0	1	100	1	1	0	0	5	2
636	Bhanwarpur	1			0	1	100	1	1	0	0	5	2	3	60
637	Lambar	1			1	0	0	1	1	0	0	5	3	2	40
638	Baroli	1			1	0	0	1	1	0	0	5	3	2	40
639	Badesajapali	1			1	0	0	1	1	0	0	5	1	4	80
640		Bagbakra	Hathibakra	1	0	1	100	1	2	-1	-100	5	0	5	100
641			Junwani	1	1	0	0	1	2	-1	-100	3	3	0	0
642			Khallari	1	1	0	0	1	1	0	0	3	3	0	0
643			Khamhariya	1	1	0	0	1	2	-1	-100	3	3	0	0
644			Komakhan	1	2	-1	-100	3	1	2	67	5	3	2	40
645			Tendukona	1	1	0	0	1	1	0	0	3	3	0	0
646			Mungaser	0	0	0	0	0	0	0	0	0	0	0	0
647		Pithora	Bamhani	1	0	1	100	3	0	3	100	3	3	0	0
648			Bhithidih	1	1	0	0	3	0	3	100	4	3	1	25
649			Bhurkoni	1	0	1	100	3	1	2	67	4	1	3	75
650			Pirda	1	0	1	100	3	1	2	67	4	3	1	25
651			Saldih	1	0	1	100	3	0	3	100	3	3	0	0
652			Sankara	1	1	0	0	3	3	0	0	4	2	2	50
653		Saraipali	Toshgaon	2	1	1	50	3	1	2	67	3	2	1	33

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff				
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	
654			Patsendri	2	1	1	50	3	1	2	67	3	3	0	0	
655			Singhoda	2	1	1	50	3	0	3	100	3	1	2	67	
656			Baloda	2	1	1	50	3	1	2	67	3	3	0	0	
657		Tumgaon	Jhara	1	1	0	0	1	1	0	0	3	3	0	0	
658			Khatti	1	1	0	0	2	2	0	0	3	3	0	0	
659			Sinodha	1	1	0	0	3	3	0	0	5	5	0	0	
660			Birkoni	1	1	0	0	3	3	0	0	5	5	0	0	
661			Gadseoni	0	0	0	0	0	0	0	0	4	4	0	0	
662			Jhalap	1	1	0	0	2	2	0	0	2	1	1	50	
663			Sirpur	1	1	0	0	3	1	2	67	5	1	4	80	
664			Patewa	0	0	0	0	0	0	0	0	0	0	0	0	
665			Chhurra	Khadma	1	1	0	0	3	1	2	67	5	1	4	80
666				Madeli	1	1	0	0	3	1	2	67	5	1	4	80
667				Paduka	1	0	1	100	3	1	2	67	5	2	3	60
668	Patsiwani	1		0	1	100	3	2	1	33	5	2	3	60		
669	Rasela	1		0	1	100	3	1	2	67	5	1	4	80		
670	Deobhog	Diwanmuda	1	1	0	0	3	0	3	100	5	1	4	80		
671		Jhakarpara	1	1	0	0	3	0	3	100	5	1	4	80		
672		Supebeda	1	0	1	100	3	0	3	100	5	0	5	100		
673	Fingeshwar	Jamgaon	1	1	0	0	3	1	2	67	5	1	4	80		
674		Kaundkera	1	1	0	0	3	0	3	100	4	4	0	0		
675		Kopra	1	1	0	0	3	3	0	0	4	3	1	25		
676	Gariyaband	Kochbay	1	1	0	0	2	2	0	0	3	3	0	0		
677		Kosmi	1	1	0	0	0	1	-1	0	1	1	0	0		
678		Piparchhedi	1	1	0	0	3	3	0	0	5	3	2	40		
679	Mainpur	Jhargaon	1	0	1	100	3	0	3	100	5	0	5	100		
680		Shobha	1	1	0	0	3	0	3	100	5	0	5	100		
681		Urmal	1	0	1	100	3	0	3	100	5	2	3	60		

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
682	Jashpur	Bagicha	Champa	1	0	1	100	3	2	1	33	5	1	4	80
683			Chhichli	1	1	0	0	3	3	0	0	5	2	3	60
684			Jhikki	1	1	0	0	3	2	1	33	5	2	3	60
685			Kaliya	1	1	0	0	3	2	1	33	5	0	5	100
686			Kurrog	1	1	0	0	3	3	0	0	5	3	2	40
687			Maini	1	1	0	0	3	2	1	33	5	3	2	40
688			Pandrapath	1	1	0	0	3	3	0	0	5	1	4	80
689			Sanna	1	1	0	0	3	3	0	0	5	3	2	40
690			Sulesa	1	1	0	0	3	3	0	0	5	2	3	60
691			Duldula	Kastura	1	1	0	0	3	3	0	0	5	3	2
692		Kansabel	Bagiya	1	1	0	0	3	3	0	0	5	2	3	60
693			Bataikela	1	1	0	0	3	3	0	0	5	2	3	60
694			Dokda	1	1	0	0	3	3	0	0	5	3	2	40
695		Kunkuri	Ranpur	1	1	0	0	2	3	-1	-50	3	3	0	0
696			Naranpur	1	1	0	0	2	3	-1	-50	2	3	-1	-50
697			Kunjara	1	1	0	0	2	1	1	50	3	1	2	67
698		Lodam	Paiku	1	0	1	100	3	0	3	100	4	3	1	25
699			Aara	1	0	1	100	3	2	1	33	4	2	2	50
700			Gholeng	1	0	1	100	3	3	0	0	3	3	0	0
701		Manora	Asta	1	1	0	0	2	1	1	50	3	3	0	0
702			Ghaghra	1	1	0	0	2	1	1	50	3	3	0	0
703			Sonkyari	1	1	0	0	3	3	0	0	3	3	0	0
704		Pathalgaon	Bagbahar	1	1	0	0	5	4	1	20	2	2	0	0
705			Kilkila	1	1	0	0	3	5	-2	-67	5	4	1	20
706			Kotba	1	2	-1	-100	3	5	-2	-67	5	5	0	0
707			Kukagaon	1	1	0	0	3	1	2	67	5	3	2	40
708			Ludeg	1	1	0	0	3	3	0	0	5	2	3	60
709			Surangpani	1	1	0	0	3	4	-1	-33	5	3	2	40
710			Tamta	1	1	0	0	3	3	0	0	5	4	1	20

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				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
711	Bastar	Pharsabahr	Shekharpur	1	0	1	100	5	5	0	0	5	3	2	40
712			Bhagora	1	1	0	0	3	0	3	100	3	2	1	33
713			Bhelwa	1	1	0	0	3	1	2	67	4	1	3	75
714			Kersai	1	0	1	100	3	2	1	33	3	2	1	33
715			Kolhenjharya	1	1	0	0	3	2	1	33	3	2	1	33
716			Tapkara	1	1	0	0	3	2	1	33	3	1	2	67
717	Bastar	Lohandiguda	Belar	1	1	0	0	3	2	1	33	3	3	0	0
718			Alnaar	1	0	1	100	2	2	0	0	3	2	1	33
719			Mardoom	1	0	1	100	3	3	0	0	2	2	0	0
720			Hitameta	1	0	1	100	3	2	1	33	3	1	2	67
721			Binta	1	0	1	100	3	2	1	33	3	1	2	67
722		Darbha	Negantar	1	1	0	0	3	3	0	0	5	3	2	40
723			Koleng	1	1	0	0	3	2	1	33	5	3	2	40
724			Pakhanar	1	1	0	0	3	3	0	0	5	3	2	40
725		Nangoor	Adawal	1	1	0	0	3	2	1	33	4	4	0	0
726			Kurandi	1	1	0	0	2	2	0	0	3	3	0	0
727			Tiriya	1	1	0	0	3	3	0	0	3	2	1	33
728			Nagarnar	1	1	0	0	3	3	0	0	4	3	1	25
729			Kumharwand	1	1	0	0	2	2	0	0	4	4	0	0
730			Aasna	1	1	0	0	3	2	1	33	3	3	0	0
731		Titirgaon	1	1	0	0	2	2	0	0	3	3	0	0	
732		Badekilepal	Mutanpal	1	1	0	0	3	3	0	0	3	2	1	33
733			Badekaklur	1	1	0	0	2	2	0	0	3	1	2	67
734			Kapanar	1	0	1	100	3	2	1	33	3	2	1	33
735			Chhapanpur	1	0	1	100	3	3	0	0	5	3	2	40
736			Ghotiya	1	0	1	100	2	0	2	100	4	2	2	50
737	Jaibel		1	1	0	0	4	2	2	50	5	2	3	60	
738	Kachnar		1	0	1	100	3	3	0	0	6	4	2	33	
739	Kalepal		1	1	0	0	2	2	0	0	5	5	0	0	

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
740			Karpawand	1	1	0	0	4	1	3	75	5	4	1	20
741			Kesharpal	0	1	-1	0	2	0	2	100	5	0	5	100
742			Kolawal	1	1	0	0	4	2	2	50	5	3	2	40
743			Kolchur	1	0	1	100	3	0	3	100	4	1	3	75
744			Malgaon	1	1	0	0	4	2	2	50	5	4	1	20
745			Mangnar	1	1	0	0	4	2	2	50	5	4	1	20
746			Mawlibhata	1	1	0	0	2	2	0	0	4	3	1	25
747			Mundagaon	1	0	1	100	1	1	0	0	6	0	6	100
748			Pakhnakongera	1	0	1	100	2	0	2	100	6	1	5	83
749			Ransargipal	1	1	0	0	3	3	0	0	4	3	1	25
750			Rotma	1	0	1	100	2	0	2	100	4	1	3	75
751			Sighanpur	1	0	1	100	3	3	0	0	3	3	0	0
752			Tahkapal	1	1	0	0	3	1	2	67	3	3	0	0
753			Tirtha	1	0	1	100	3	0	3	100	4	3	1	25
754	Bijapur		Awapalli	1	1	0	0	8	8	0	0	6	4	2	33
755			Elmidi	1	1	0	0	4	4	0	0	5	3	2	40
756			Basaguda	1	1	0	0	6	6	0	0	5	1	4	80
757			Pamed	1	1	0	0	6	4	2	33	5	1	4	80
758			Cherpal	1	1	0	0	3	4	-1	-33	4	4	0	0
759			Koshalnar	1	0	1	100	3	3	0	0	5	1	4	80
760			Kutru	1	0	1	100	8	3	5	63	2	1	1	50
761			Madded	1	0	1	100	3	3	0	0	5	3	2	40
762			Mirtur	1	0	1	100	3	2	1	33	5	4	1	20
763			Tarlaguda	1	1	0	0	3	2	1	33	5	3	2	40
764	Dantewada	Geedam	Barsur	1	1	0	0	3	3	0	0	3	3	0	0
765			Chindnar	1	1	0	0	3	3	0	0	3	1	2	67
766			Jawanga	1	1	0	0	3	3	0	0	3	4	-1	-33
767			Pharsapal	1	1	0	0	3	3	0	0	2	2	0	0
768			Bade Tumnar	1	1	0	0	3	2	1	33	3	2	1	33

Performance Audit on Public Health Infrastructure and Management of Health Services

Sl. No.	District	Name of block	Name of PHC	Medical officer				Staff Nurse				Paramedical staff			
				SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)	SS	MIP	vacancy	vacancy (per cent)
769		Kate Kalyan	Surnar	1	1	0	0	3	2	1	33	3	2	1	33
770			Bade Gudra	1	0	1	100	3	2	1	33	3	2	1	33
771			Bhusaras	1	1	0	0	3	1	2	67	3	1	2	67
772		Kuakonda	Potali	1	1	0	0	3	3	0	0	3	3	0	0
773			Palnar	1	0	1	100	3	3	0	0	5	5	0	0
774			Pondum	0	0	0	0	3	3	0	0	5	5	0	0
775			Metapal	0	0	0	0	3	3	0	0	3	3	0	0
776		Bacheli	1	2	-1	-100	3	4	-1	-33	2	2	0	0	
		Total		768	520	248	32.29	2004	1353	651	32	3032	1930	1102	36

(Source: Information provided by CMHOs)

Appendix - 3.1

(Referred to in paragraph - 3.3.1.1)

Availability of OPD services in DHs in the State

Name of DH	ENT	General medicine	Pediatrics	General surgery	Ophthalmology	Dental	Obstretic and Gynecology	Psychiatry	Orthipeducs	Dermatology and venereology
Baikunthpur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Balod	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Baloda Bazar	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Balrampur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Baster	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Bemetara	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Bijapur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	Yes
Bilaspur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Dantewada	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Dhamtari	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Durg	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Gariayaband	No	Yes	Yes	No	Yes	Yes	Yes	No	Yes	No
GPM	No	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No
Janjgir Champa	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Jashpur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Kabirdham	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Kondagaon	No	Yes	No	No	Yes	Yes	Yes	No	No	No
Mungeli	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Narayanpur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	Yes	No
Raipur	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Rajnandgaon	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No
Sukma	No	Yes	Yes	Yes	No	Yes	Yes	No	Yes	No
Surajpur	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No

(Source: data provided by DHs)

Appendix - 3.2

(Referred to in paragraph 3.8.4(i))

Statement showing district wise population and requirement of ambulances

S. N.	District Name	Population as per census (2011)	Requirement of BLS vehicles as per guideline (1 BLS/1 lakh)			Requirement of ALS vehicles as per guideline (1ALS/5lakh)		
			Vehicle required	Vehicle deployed	Shortage / Excess	Vehicle required	Vehicle deployed	Shortage (+) /Excess (-)
1	Raipur	2160876	22	19	3	4	1	3
2	Durg	1721726	17	13	4	3	1	2
3	Bilaspur	1625502	16	14	2	3	1	2
4	Janjgir-Champa	1619707	16	13	3	3	1	2
5	Rajnandgaon	1537133	15	15	0	3	1	2
6	Raigarh	1493627	15	12	3	3	1	2
7	Baloda Bazar	1305343	13	8	5	3	1	2
8	Korba	1206563	12	10	2	2	1	1
9	Mahasamund	1032754	10	9	1	2	1	1
10	Jashpur	851669	9	12	-3	2	1	1
11	Surguja	840352	8	14	-6	2	2	0
12	Bastar	834375	8	13	-5	2	2	0
13	Balod	826165	8	15	-7	2	1	1
14	Kabirdham	822526	8	6	2	2	1	1
15	Dhamtari	799781	8	8	0	2	1	1
16	Bemetara	795759	8	9	-1	2	1	1
17	Surajpur	789043	8	7	1	2	1	1
18	Kanker	748941	7	12	-5	1	1	0
19	Mungeli	701707	7	5	2	1	1	0
20	Korea	658917	7	8	-1	1	1	0
21	Balrampur	598855	6	9	-3	1	1	0
22	Gariaband	597653	6	9	-3	1	1	0
23	Kondagaon	578326	6	6	0	1	1	0
24	Gaurella-Pendra-Marwahi	336420	3	3	0	1	1	0
25	Dantewada	283479	3	4	-1	1	1	0
26	Bijapur	255230	3	7	-4	1	1	0
27	Sukma	250159	3	5	-2	1	1	0
28	Narayanpur	139820	1	5	-4	0	1	-1
	Total	25412408	253	270		52	30	22

(Source: data provided by DHS)

Appendix - 3.3*(Referred to in paragraph - 3.8.4 (iii))***Details of bill drawn in respect of Ambulance services**

Details of drawn bill	Date	Claim of total no. of vehicles run	Total Amount claimed (₹)	Actual operational vehicles as per SHRC's verification	No. of Non-operational vehicles	Excess amount paid to agency at the rate of ₹ 1,33,350
JAES/CG108/DEC1920/01	09.01.2020	194	26910030	161	33	44,00,550
JAES/CG108/JAN1920/02	12.02.2020	256	32285526	204	52	69,34,200
JAES/CG108/FEB1920/03	05.03.2020	265	41586710	204	61	81,34,350
JAES/CG108/MAR1920/04	31.03.2020	266	41726727	202	64	85,34,400
JAES/CG108/APR20-21/01 ,02,03	09.05.2020	257	39237838	198	59	78,67,650
Total		1238	18,17,46,831	969	269	3,58,71,150

(Source: data provided by DHS)

Note: Audit calculated the excess payment at minimum rate (rate for old vehicles) i.e.₹ 1,33,350/- per vehicle per month.

Appendix - 4.1

(Referred to in paragraph - 4.2.5)

Statement showing details of tender wise delay in finalisation during 2016-22 in respect of drugs

S.N.	Tender Code	NIT Date	No. of Items	No. of items finalised	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
1	26M	10-Feb-16	1	1	5	10-Mar-16	26-Apr-16	11-Aug-16	107	12-Aug-16	20-Oct-16	69	253	100
2	01Tab	12-Feb-16	178	35	6	14-Mar-16	26-Apr-16	23-Jan-17	272	12-Nov-16	12-Nov-16	0	274	121
3	02Par	15-Feb-16	145	25	6	17-Mar-16	10-May-16	29-Sep-16	142	26-Oct-16	26-Oct-16	0	254	101
4	03M16-17	12-Aug-16	217	66	4	19-Sep-16	26-Oct-16	07-Mar-17	132	03-Apr-17	10-Apr-17	7	241	88
5	001KT17-18	16-Aug-16	8	3	3	19-Sep-16	19-Oct-16	12-May-17	205	15-May-17	22-May-17	7	279	126
6	1Homeo17-18	25-Jan-17	481	454	2	24-Feb-17	07-Mar-17	10-Apr-17	34	18-Apr-17	24-Jul-17	97	180	27
7	1Unani17-18	04-Feb-17	86	40	0	03-Mar-17	NE	01-Apr-17	29	03-Apr-17	29-Jul-17	117	175	22
8	01Ayush17-18	10-Feb-17	66	58	2	09-Mar-17	20-Mar-17	03-May-17	44	01-Jun-17	27-Dec-17	209	320	167
9	27(R)	27-Mar-17	62	43	8	10-Apr-17	12-May-17	14-Sep-17	125	19-Sep-17	17-Oct-17	28	204	51
10	03M	20-Jun-17	77	15	3	19-Jul-17	29-Jul-17	29-Aug-17	31	31-Aug-17	27-Jan-18	149	221	68
11	04M	20-Jun-17	118	24	2	19-Jul-17	27-Jul-17	14-Sep-17	49	19-Sep-17	30-Jan-18	133	224	71
12	01SP(R)	11-Aug-17	10	2	0	28-Aug-17	NE	30-Oct-17	63	01-Jan-18	30-Jan-18	29	172	19
13	03M(R)	29-Sep-17	60	10	2	17-Oct-17	03-Nov-17	03-Jan-18	61	02-Feb-18	14-Mar-18	40	166	13
14	02SP	06-Oct-17	27	10	1	14-Nov-17	09-Nov-17	24-Apr-18	166	01-May-18	01-Jun-18	31	238	85
15	03/SP	09-Oct-17	19	3	13	04-Nov-17	02-Feb-18	25-Sep-18	235	03-Oct-18	13-Dec-18	71	430	277
16	9M	14-Nov-17	41	17	6	13-Dec-17	12-Jan-18	20-Apr-18	98	01-May-18	17-May-18	16	184	31
17	08M	15-Nov-17	78	19	7	14-Dec-17	12-Jan-18	20-Apr-18	98	01-May-18	15-May-18	14	181	28
18	10M	16-Nov-17	49	16	5	14-Dec-17	12-Jan-18	24-Apr-18	102	07-May-18	16-May-18	9	181	28
19	11M	04-Jan-18	101	14	4	25-Jan-18	19-Feb-18	26-Aug-18	188	27-Aug-18	06-Oct-18	40	275	122
20	12M	07-Jan-18	104	4	28	29-Jan-18	18-Jul-18	03-Aug-18	16	09-Aug-18	14-Dec-18	127	341	188
21	01Ayurclass (R)	09-Jan-18	7	6	3	30-Jan-18	15-Feb-18	17-May-18	91	28-May-18	11-Jul-18	44	183	30

S.N.	Tender Code	NIT Date	No. of Items	No. of items finalised	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
22	13M	06-Feb-18	1	1	4	05-Mar-18	19-Mar-18	05-Jun-18	78	06-Jun-18	21-Aug-18	76	196	43
23	01Unani (2R)	26-Mar-18	71	41	1	11-Apr-18	23-Apr-18	31-Oct-18	191	01-Nov-18	21-Dec-18	50	270	117
24	16M	28-Mar-18	57	3	4	13-Apr-18	07-May-18	29-Aug-18	114	01-Sep-18	13-Dec-18	103	260	107
25	9M(R)	29-May-18	19	6	1	19-Jun-18	25-Jun-18	01-Sep-18	68	06-Sep-18	13-Dec-18	98	198	45
26	02Ayurclass	22-Jun-18	146	104	2	23-Jul-18	31-Jul-18	12-Oct-18	73	30-Oct-18	19-Dec-18	50	180	27
27	23M	09-Jul-18	83	21	7	08-Aug-18	07-Sep-18	30-Oct-18	53	02-Nov-18	17-Dec-18	45	161	8
28	36M	04-Jan-19	67	12	4	25-Jan-19	05-Mar-19	22-Jul-19	139	22-Jul-19	28-Aug-19	37	236	83
29	40M	07-Jan-19	26	2	4	28-Jan-19	05-Mar-19	26-Aug-19	174	26-Aug-19	30-Aug-19	4	235	82
30	37M	16-Jan-19	45	5	4	15-Feb-19	05-Mar-19	22-Jul-19	139	29-Jul-19	28-Aug-19	30	224	71
31	38M	16-Jan-19	68	2	4	15-Feb-19	05-Mar-19	26-Aug-19	174	26-Aug-19	30-Aug-19	4	226	73
32	41M	28-Feb-19	67	13	1	27-Mar-19	16-Apr-19	18-Sep-19	155	24-Sep-19	27-Sep-19	3	211	58
33	44SP	11-Mar-19	100	2	2	10-Apr-19	20-Sep-19	15-Nov-19	56	15-Nov-19	19-Nov-19	4	253	100
34	35KIT(R)	28-May-19	10	7	4	29-Jun-19	22-Jul-19	07-Feb-20	200	14-Feb-20	14-Feb-20	0	262	109
35	03Ayurclass	01-Jun-19	147	120	2	08-Jul-19	29-Jul-19	27-Aug-20	395	08-Sep-20	28-Oct-20	50	515	362
36	03AyurPat	01-Jun-19	92	71	2	08-Jul-19	29-Jul-19	31-Aug-20	399	02-Sep-20	02-Dec-20	91	550	397
37	03/AYUR-PATENT	01-Jun-19	92	71	3	08-Jul-19	01-Aug-19	31-Jan-20	183	02-Sep-20	03-Dec-20	92	551	398
38	03Crude	01-Jun-19	94	76	0	30-Sep-19	NE	05-Sep-20	341	16-Dec-20	16-Dec-20	0	564	411
39	03/Crude/	01-Jun-19	94	76	0	30-Sep-19	NE	05-Sep-20	341	05-Oct-20	17-Dec-20	73	565	412
40	03Unani Pat	01-Jun-19	71	51	1	25-Jul-19	05-Aug-19	17-Sep-20	409	21-Sep-20	17-Feb-21	149	627	474
41	03/UNANI-PATENT/	01-Jun-19	71	51	1	25-Jul-19	05-Aug-19	17-Sep-20	409	29-Sep-20	17-Feb-21	141	627	474
42	47	03-Jun-19	251	107	4	05-Aug-19	12-Sep-19	29-Mar-20	199	30-Mar-20	31-Mar-20	1	302	149
43	03Unani Class(R)	09-Sep-19	84	75	0	27-Sep-19	04-Oct-19	17-Sep-20	349	21-Sep-20	17-Feb-21	149	527	374

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S.N.	Tender Code	NIT Date	No. of Items	No. of items finalised	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
44	3 UNANI-CLASICAL (R)	09-Sep-19	84	75	0	27-Sep-19	04-Oct-19	17-Dec-20	440	21-Sep-20	17-Feb-21	149	527	374
45	3 HOMEO-CLASICAL (R)	09-Sep-19	431	417	0	27-Sep-19	NE	17-Dec-20	447	22-Dec-20	27-Mar-21	95	565	412
46	3 HOMEO-PATENT(R)	09-Sep-19	48	21	0	27-Sep-19	NE	17-Dec-20	447	22-Dec-20	17-Jun-21	177	647	494
47	57SP	15-Nov-19	70	3	3	19-Dec-19	06-Jan-20	16-Mar-20	70	11-May-20	21-May-20	10	188	35
48	58SP	15-Nov-19	70	44	3	19-Dec-19	07-Jan-20	30-Apr-20	114	07-May-20	22-May-20	15	189	36
49	61SP	30-Nov-19	325	50	1	30-Dec-19	10-Jan-20	08-May-20	119	11-May-20	22-May-20	11	174	21
50	62/	31-Dec-19	271	47	0	31-Jan-20	NE	09-May-20	99	15-May-20	20-Jul-21	431	567	414
51	66	24-Jan-20	1	1	7	12-Jun-20	22-Jun-20	17-Jun-21	360	18-Jun-21	01-Jul-21	13	524	371
52	47(R)	27-Jan-20	58	9	2	03-Mar-20	12-Mar-20	17-Aug-21	523	18-Aug-21	12-Oct-21	55	624	471
53	67	26-Feb-20	78	4	5	03-Jun-20	16-Jun-20	03-Feb-21	232	17-Aug-21	18-Oct-21	62	600	447
54	69M(R)	07-Mar-20	122	0	3	24-Mar-20	07-May-20	18-Jun-20	42	10-Jul-20	14-Sep-20	66	191	38
55	68M	07-Mar-20	128	9	4	24-Mar-20	15-Jun-20	08-Jun-21	441	25-Jun-21	06-Jul-21	11	486	333
56	57(R)	21-May-20	67	14	1	05-Jun-20	15-Jun-20	14-Sep-20	91	19-Sep-20	09-Nov-20	51	172	19
57	69M(2R)	21-May-20	114	1	1	03-Jun-20	16-Jun-20	14-Sep-20	90	19-Sep-20	09-Nov-20	51	172	19
58	57(R)/	21-May-20	67	14	1	02-Jun-20	15-Jun-20	14-Sep-20	91	19-Sep-20	03-Dec-20	75	196	43
59	69M(2R)/	21-May-20	114	4	1	03-Jun-20	16-Jun-20	14-Sep-20	90	19-Sep-20	03-Dec-20	75	196	43
60	58(R)	26-May-20	296	70	2	22-Jun-20	30-Jun-20	31-May-21	335	09-Jun-21	29-Nov-21	173	552	399
61	56M(2R)	23-Jun-20	48	3	1	09-Jul-20	16-Jul-20	03-Feb-21	202	21-May-21	18-Jun-21	28	360	207
62	71(R)	25-Jun-20	42	5	1	10-Jul-20	17-Jul-20	08-Jun-21	326	13-Jul-21	19-Aug-21	37	420	267
63	73	27-Jun-20	252	22	2	06-Jul-20	16-Jul-20	27-Jul-20	11	16-Jun-21	12-Jul-21	26	380	227
64	74	27-Jun-20	328	15	1	13-Jul-20	28-Jul-20	06-Jul-21	343	18-Aug-21	08-Oct-21	51	468	315
65	74(R)	12-Nov-20	232	11	2	22-Dec-20	13-Jan-21	17-Aug-21	216	16-Sep-21	21-Oct-21	35	343	190
66	73(R)	12-Nov-20	398	16	2	16-Dec-20	23-Dec-20	17-Aug-21	237	16-Sep-21	23-Dec-21	98	406	253

S.N.	Tender Code	NIT Date	No. of Items	No. of items finalised	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
67	74(2R)	25-Feb-21	173	5	1	12-Mar-21	NE	18-Oct-21	220	12-Nov-21	27-Nov-21	15	275	122
68	77	26-Feb-21	10	2	1	27-Mar-21	NE	25-Oct-21	212	16-Nov-21	04-Dec-21	18	281	128
69	73(4R)/	17-Jun-21	248	64	0	02-Jul-21	NE	18-Oct-21	108	23-Nov-21	23-Dec-21	30	189	36
70	77(2R)	21-Jun-21	126	95	1	07-Jul-21	NE	29-Nov-21	145	13-Dec-21	22-Dec-21	9	184	31
71	56M(4R)/	23-Jun-21	21	5	0	09-Jul-21	NE	18-Oct-21	101	12-Nov-21	27-Nov-21	15	157	4
72	83	01-Jul-21	203	82	4	02-Aug-21	NE	16-Feb-22	198	15-Feb-22	14-Mar-22	27	256	103
73	83(R)	27-Sep-21	75	13	0	12-Oct-21	NE	14-Mar-22	153	16-Feb-22	14-Mar-22	26	168	15
74	92(R)	08-Oct-21	429	29	1	25-Oct-21	NE	28-Jan-22	95	17-Feb-22	15-Mar-22	26	158	5

(Source: Information provided by CGMSCL and compiled by Audit)

NE=Not Extended

Appendix - 4.2

(Referred to in paragraph - 4.2.5)

Statement showing details of tender wise delay in finalisation during 2016-21 in respect of medical equipment

S. N.	Tender Code	NIT Date	No. of Items	No. of items finalized	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
1	32	16-Feb-16	15	3	0	18-Mar-16	07-May-16	11-Aug-16	96	18-Nov-16	29-Nov-16	11	287	134
2	33	18-Feb-16	9	2	1	21-Mar-16	07-May-16	11-Aug-16	143	18-Nov-16	29-Nov-16	11	285	132
3	35	26-Aug-16	56	9	5	26-Sep-16	11-Oct-16	23-Dec-16	73	07-Apr-17	22-Aug-17	137	361	208
4	37	29-Aug-16	13	1	1	28-Sep-16	24-Oct-16	06-Dec-16	43	19-Jan-17	25-Jul-17	187	330	177
5	38	21-Sep-16	19	13	2	21-Oct-16	02-Feb-17	04-Mar-17	30	17-Jul-17	23-Jul-17	6	305	152
6	40	06-Oct-16	29	4	3	07-Nov-16	14-Dec-16	16-Jan-17	33	02-Mar-17	01-Apr-17	30	177	24
7	42	03-Dec-16	4	3	2	03-Jan-17	21-Jan-17	15-Feb-17	25	09-May-17	03-Aug-17	86	243	90
8	44(E)	04-Feb-17	56	17	3	08-Mar-17	12-Apr-17	18-May-17	36	24-Nov-17	15-Dec-17	21	314	161
9	35(R1)	30-Mar-17	47	19	1	17-Apr-17	21-Apr-17	22-May-17	31	25-Sep-17	10-Nov-17	46	225	72
10	35(R1)	30-Mar-17	47	24	1	17-Apr-17	21-Apr-17	22-May-17	35	25-Sep-17	10-Nov-17	46	225	72
11	46	01-Apr-17	6	2	1	01-May-17	19-May-17	09-Jun-17	39	02-Feb-18	20-Apr-18	77	384	231
12	42(R)	01-May-17	1	1	0	16-May-17	23-May-17	15-Jun-17	30	22-Jul-17	07-Oct-17	77	159	6
13	35(R3)	07-Jun-17	1	1	0	16-Jun-17	NE	19-Jul-17	33	01-Dec-17	26-Jun-18	207	384	231
14	35(R3)	07-Jun-17	1	1	0	16-Jun-17	NE	19-Jul-17	33	01-Dec-17	26-June-18	207	384	231
15	50	12-Jun-17	1	1	2	13-Jul-17	29-Jul-17	04-Sep-17	53	02-Nov-17	01-Dec-17	29	172	19
16	51E	13-Jun-17	41	3	2	14-Jul-17	05-Aug-17	05-Sep-17	31	24-Nov-17	21-Mar-18	117	281	128
17	51	13-Jun-17	41	26	2	14-Jul-17	29-Jul-17	05-Sep-17	53	24-Nov-17	21-Mar-18	117	281	128
18	52	14-Jun-17	25	8	2	17-Jul-17	29-Jul-17	04-Sep-17	49	24-Nov-17	01-Dec-17	7	170	17
19	59	05-Aug-17	26	NP	2	24-Aug-17	23-Sep-17	13-Nov-17	81	06-Feb-18	21-Feb-18	15	200	47

S. N.	Tender Code	NIT Date	No. of Items	No. of items finalized	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
20	58	05-Aug-17	34	17	2	26-Aug-17	22-Sep-17	07-Nov-17	46	21-Mar-18	02-Apr-18	12	240	87
21	61	11-Aug-17	13	9	1	31-Aug-17	22-Sep-17	13-Nov-17	52	08-Feb-18	21-Feb-18	13	194	41
22	60	11-Aug-17	29	8	0	31-Aug-17	23-Sep-17	20-Nov-17	81	17-Feb-18	05-Mar-18	16	206	53
23	62	14-Aug-17	11	7	1	04-Sep-17	20-Sep-17	09-Nov-17	50	05-Feb-18	16-Feb-18	11	186	33
24	63	14-Aug-17	11	3	0	04-Sep-17	26-Sep-17	17-Nov-17	52	28-Dec-18	01-Mar-19	63	564	411
25	44(R)	16-Aug-17	11	1	0	06-Sep-17	20-Sep-17	02-Nov-17	57	05-Feb-18	06-Mar-18	29	202	49
26	64	16-Aug-17	11	NP	0	06-Sep-17	25-Sep-17	22-Nov-17	77	20-Sep-18	01-Oct-18	11	411	258
27	59(R)	28-Dec-17	16	2	2	16-Jan-18	28-May-18	25-Jul-18	190	25-Aug-18	05-Sep-18	11	251	98
28	58(R)	28-Dec-17	11	1	1	16-Jan-18	08-Feb-18	20-Mar-18	63	25-Aug-18	20-Dec-18	117	357	204
29	78	29-Dec-17	2	2	1	18-Jan-18	29-Jan-18	16-Feb-18	18	01-May-18	15-Jun-18	45	168	15
30	78	29-Dec-17	2	2	1	18-Jan-18	29-Jan-18	16-Feb-18	29	01-May-18	15-Jun-18	45	168	15
31	46(R)	06-Feb-18	2	1	0	08-Mar-18	13-Mar-18	17-May-18	65	27-Sep-18	06-Oct-18	9	242	89
32	46(R)	06-Feb-18	2	1	0	08-Mar-18	13-Mar-18	17-May-18	70	27-Sep-18	06-Oct-18	9	242	89
33	73 (R)	12-Feb-18	12	1	3	03-Mar-18	21-Mar-18	01-Jun-18	90	24-Aug-18	10-Sep-18	17	210	57
34	73(R)	12-Feb-18	12	6	3	03-Mar-18	19-Mar-18	01-Jun-18	74	24-Aug-18	17-Sep-18	24	217	64
35	74(R2)	13-Feb-18	42	3	0	06-Mar-18	26-Mar-18	21-May-18	76	27-Aug-18	06-Oct-18	40	235	82
36	65(R2)	07-Mar-18	20	2	1	23-Mar-18	04-Apr-18	21-May-18	59	28-Jul-18	10-Aug-18	13	156	3
37	52(R2)	07-Mar-18	22	7	1	23-Mar-18	10-Aug-18	06-Sep-18	167	24-Dec-18	01-Mar-19	67	359	206
38	86	12-Apr-18	12	7	0	05-May-18	11-May-18	03-Jul-18	59	08-Oct-18	17-Dec-18	70	249	96
39	44(R1)	01-Jun-18	14	2	0	22-Jun-18	04-Sep-18	26-Sep-18	96	24-Dec-18	07-Mar-19	73	279	126
40	46(R1)	02-Jun-18	2	2	0	22-Jun-18	29-Jun-18	28-Jul-18	36	02-Dec-19	10-Dec-19	8	556	403
41	74(R4)	10-Jun-18	35	1	0	22-Oct-18	05-Dec-18	18-Mar-20	513	05-Jun-20	16-Dec-20	194	802	649

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S. N.	Tender Code	NIT Date	No. of Items	No. of items finalized	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
42	87(R)	09-Jul-18	21	7	1	24-Jul-18	10-Aug-18	26-Sep-18	47	13-Dec-18	05-Mar-19	82	239	86
43	65(R3)	23-Jul-18	18	7	0	09-Aug-18	07-Sep-18	25-Sep-18	47	01-Jul-19	23-Jul-19	22	365	212
44	82(R)	25-Jul-18	8	1	0	14-Aug-18	24-Aug-18	28-Sep-18	35	15-Nov-18	05-Mar-19	110	223	70
45	75(R2)	26-Jul-18	18	5	1	16-Aug-18	07-Sep-18	25-Sep-18	40	24-Dec-18	22-Jun-19	180	331	178
46	77(R)	07-Aug-18	14	3	4	22-Aug-18	27-Nov-18	20-Dec-18	23	02-Mar-19	05-Mar-19	3	210	57
47	77(R)	07-Aug-18	14	3	5	22-Aug-18	26-Nov-18	20-Dec-18	120	02-Mar-19	05-Mar-19	3	210	57
48	67(R2)	08-Aug-18	3	2	0	23-Aug-18	06-Sep-18	28-Sep-18	22	15-Nov-18	05-Mar-19	110	209	56
49	89(R)	08-Aug-18	22	5	1	23-Aug-18	14-Sep-18	28-Sep-18	14	02-Jul-19	21-Aug-19	50	378	225
50	58(R3)	20-Aug-18	14	2	3	05-Sep-18	09-Oct-18	08-Mar-19	150	02-May-19	29-May-19	27	282	129
51	58(R3)	20-Aug-18	14	2	0	05-Sep-18	10-Sep-18	05-Oct-18	30	02-May-19	29-May-19	27	282	129
52	94(R)	18-Sep-18	19	9	1	04-Oct-18	12-Oct-18	06-Nov-18	25	01-Jul-19	23-Jul-19	22	308	155
53	94(R)	18-Sep-18	19	9	1	04-Oct-18	12-Oct-18	06-Nov-18	33	01-Jul-19	23-Jul-19	22	308	155
54	103(R)	21-Sep-18	52	19	1	08-Oct-18	21-Sep-18	03-Nov-18	43	22-Jun-19	23-Oct-19	123	397	244
55	44(R3)	06-Oct-18	14	2	1	22-Oct-18	27-Oct-18	27-Nov-18	36	22-Jun-19	23-Jul-19	31	290	137
56	114	15-Oct-18	6	1	2	12-Nov-18	15-Nov-18	28-Dec-18	46	28-Dec-19	13-Jan-20	16	455	302
57	94(R1)	24-Dec-18	19	2	1	12-Jan-19	18-Feb-19	28-Jun-19	130	13-Sep-19	20-Sep-19	7	270	117
58	87(R2)	24-Dec-18	11	2	1	12-Jan-19	11-Feb-19	28-Jun-19	167	13-Sep-19	20-Sep-19	7	270	117
59	109(R)	26-Dec-18	37	13	1	15-Jan-19	12-Feb-19	15-Jul-19	153	18-Sep-19	27-Sep-19	9	275	122
60	114(R)	27-Dec-18	5	1	1	17-Jan-19	07-Feb-19	28-Jun-19	162	21-Aug-19	28-Aug-19	7	244	91
61	103 (R1)	28-Dec-18	56	27	1	18-Jan-19	12-Feb-19	28-Jun-19	161	04-Sep-19	11-Sep-19	7	257	104
62	64(R2)	25-Feb-19	3	1	1	18-Mar-19	NE	15-Jul-19	119	18-Sep-19	27-Sep-19	9	214	61
63	63(R1)	26-Feb-19	6	3	1	19-Mar-19	NE	15-Jul-19	118	04-Sep-19	11-Sep-19	7	197	44

S. N.	Tender Code	NIT Date	No. of Items	No. of items finalized	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
64	76(R2)	02-Mar-19	7	1	0	25-Mar-19	30-Mar-19	28-Jun-19	95	23-Oct-19	19-Nov-19	27	262	109
65	105(R)	02-Mar-19	3	1	0	25-Mar-19	NE	28-Jun-19	95	26-Nov-19	23-Jan-20	58	327	174
66	117(R)	05-Mar-19	6	2	0	27-Mar-19	NE	28-Jun-19	93	13-Sep-19	20-Sep-19	7	199	46
67	94(R2)	18-Jul-19	7	4	3	02-Aug-19	18-Sep-19	26-Nov-19	69	25-Jan-20	07-Mar-20	42	233	80
68	94(R2)	18-Jul-19	7	4	3	02-Aug-19	06-Sep-19	26-Nov-19	116	25-Jan-20	07-Mar-20	42	233	80
69	58(R5)	19-Jul-19	8	1	4	06-Sep-19	12-Sep-19	18-Oct-19	42	10-Sep-20	16-Dec-20	97	516	363
70	60(R3)E	19-Jul-19	14	3	4	03-Aug-19	13-Sep-19	03-Jul-20	335	04-Jul-20	03-Feb-21	214	565	412
71	107(R)	22-Jul-19	13	1	1	06-Aug-19	29-Aug-19	18-Oct-19	73	25-Jan-20	18-Feb-20	24	211	58
72	109 (R1)	22-Jul-19	26	7	3	06-Aug-19	06-Sep-19	03-Dec-19	119	16-Apr-20	04-May-20	18	287	134
73	116(R)	24-Jul-19	2	1	3	07-Aug-19	06-Sep-19	18-Oct-19	72	17-Dec-19	13-Jan-20	27	173	20
74	114(R1)	24-Jul-19	6	2	4	07-Aug-19	06-Sep-19	26-Nov-19	81	31-Dec-19	18-Feb-20	49	209	56
75	97(R2)	24-Jul-19	6	3	3	07-Aug-19	11-Sep-19	23-Oct-19	42	31-Dec-19	03-Jul-20	185	345	192
76	89(R3)	26-Jul-19	4	3	0	13-Aug-19	09-Sep-19	18-Mar-20	218	21-Mar-20	01-Jan-21	286	525	372
77	105(R1)	27-Jul-19	2	1	1	13-Aug-19	09-Sep-19	26-Nov-19	105	11-Feb-20	25-Apr-20	74	273	120
78	59(R5)	30-Jul-19	3	1	1	14-Aug-19	11-Sep-19	02-Sep-20	385	10-Sep-20	03-Feb-21	146	554	401
79	74(R7)	02-Aug-19	33	3	1	20-Aug-19	05-Sep-19	26-Nov-19	82	28-Jan-20	17-Jul-20	171	350	197
80	74(R7)	02-Aug-19	33	3	1	20-Aug-19	05-Sep-19	26-Nov-19	98	28-Jan-20	17-Jul-20	171	350	197
81	106(R)	05-Aug-19	14	9	1	21-Aug-19	21-Sep-19	10-Dec-19	80	23-Mar-20	11-May-20	49	280	127
82	121(R1)	07-Sep-19	2	2	0	20-Sep-19	NE	13-Nov-19	54	28-Jan-20	05-Mar-20	37	180	27
83	87(R5)	28-Sep-19	7	4	2	04-Oct-19	16-Oct-19	26-Nov-19	41	28-Jan-20	07-Mar-20	39	161	8
84	109(R2)	01-Oct-19	12	3	0	16-Oct-19	NE	21-Jan-20	97	07-Mar-20	08-May-20	62	220	67
85	109(R2)	01-Oct-19	12	3	0	16-Oct-19	NE	21-Jan-20	97	07-Mar-20	08-May-20	62	220	67

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S. N.	Tender Code	NIT Date	No. of Items	No. of items finalized	No. of Amendment	Due date of tender	Extended date of tender	Date of Technical evaluation	Time taken for technical evaluation (day)	Date of price bid opening	Date of finalization	Time taken for evaluation of price bid (day)	Total time take for finalisation in tender (day)	Time taken after elapse of 153 days
86	123	14-Nov-19	17	1	3	16-Dec-19	31-Dec-19	18-Feb-20	64	04-May-20	17-Aug-20	105	277	124
87	125	22-Nov-19	5	1	1	23-Dec-19	06-Jan-20	14-Feb-20	53	17-Apr-20	29-Aug-20	134	281	128
88	128(R)	19-Jun-20	2	2	0	20-Jul-20	NE	01-Jan-21	165	02-Jan-21	20-May-21	138	335	182
89	94(R6)	19-Jun-20	5	2	0	20-Jul-20	30-Jul-20	21-May-21	305	21-May-21	09-Jun-21	19	355	202
90	58(R6)	01-Jul-20	6	3	1	28-Jan-20	NE	16-Dec-20	323	17-Dec-20	31-Mar-21	104	449	296
91	119(R1)	05-Sep-20	6	6	0	11-Jun-20	NE	17-Feb-21	251	17-Feb-21	27-Feb-21	10	294	141

(Source: Information provided by CGMSCL and compiled by Audit)

NE=Not Extended, NP=Not Provided

Appendix - 4.3

(Referred to in paragraph - 4.2.7)

Statement showing details of high value equipment procured during 2016-22

Sl No	Tender Ref. no.	Name of Equipment	Tender quantity	Name of the supplier	Rate (₹ per unit)	Total purchase	RC validity	
							From	To
1	72(R2)	CT Scan Machine on buy back basis	1	Wipro GE healthcare Pvt. Ltd.	5,00,00,000	3	26-Dec-18	25-Dec-20
2	44	Shock Wave Lithriptor	1	NW OVERSEAS	1,91,42,857	4	22-Jan-18	22-Jan-20
3	44	Digital Radiography System with fully Functional dry Printer	1	Agfa Healthcare India Pvt. Ltd.	1,12,00,439	3	22-Jan-18	12-Jan-20
4	96(R)	(Integrated) HPTLC System	1	Anchrom Enterprises Pvt. Ltd.	1,10,26,304	2	29-Jun-19	28-Jun-21
5	73(R)	Plasma Sterilizer 160 ltr Specifications	1	Bagree Enterprises	64,90,000	3	14-Sep-18	27-Mar-21
6	44	IPL (Intense Pulse Light)	1	Bagree Enterprises	61,95,000	4	12-Jan-18	12-Jan-20
7	58	Office Hysteroscope	3	Karl Storz-Endoscopy India Pvt Ltd	55,70,880	4	27-Jul-18	27-Jul-20
8	51	Paediatric video endoscopy system in high definition (HD) Technology	1	Karl Storz-Endoscopy India Pvt Ltd	52,60,000	6	02-Jan-18	02-Jan-20
9	35(R1)	Craniotomy Drill /Craniotomy Instrument	2	Bagree Enterprises	51,00,000	4	20-Dec-17	20-Dec-19
10	35	Neonatal and Pediatric Laparoscopic set	1	Karl Storz-Endoscopy India Pvt Ltd	47,25,490	3	31-Aug-17	29-Aug-19
11	51	Radiolucent head fixation clamp	1	Asha Medical System	44,93,125	3	27-Dec-17	01-Jan-20
12	109(R2)	Refrigerated Blood Component Centrifuge	1	Surana Enterprises	44,77,274	2	19-May-20	20-May-22
13	01/Automatic RNA Extractor	Automatic Nucleic Acid extraction System (48 tube)	3	Genetix Biotech Asia Pvt. Ltd.	44,71,256	5	10-Jun-20	11-Jun-22
14	51	Airway Management Set	2	Asha Medical System	42,02,800	3	27-Dec-17	01-Jan-20
15	35(R1)	USG machine	4	Dee Dee Enterprises	41,64,772	5	07-Dec-17	01-Dec-19
16	35(R1)	Upper GI Scope & Gastro Scope	1	Bagree Enterprises	39,00,000	4	20-Dec-17	20-Dec-19
17	35(R1)	CRRT Machine	1	B Braun Medical (India) Pvt. Ltd	35,26,900	8	08-Dec-17	08-Dec-19
18	37	CR System	1	Agfa Healthcare India Private Limited	34,25,000	7	01-Feb-18	31-Jan-20
19	51	Bronchoscope for Adult	2	Sun Medical System	32,15,600	7	27-Dec-17	27-Dec-19
20	51	Radio Frequency Pain Management system	1	Asha Medical System	30,61,250	2	22-Dec-17	22-Dec-19
21	62	Echocardiology System	1	Asha Medical System	30,12,800	3	23-May-18	24-May-20
22	77(R)	Fully Automated Auto-Analyser	2	Mokshit Corporation	28,26,100	35	06-Mar-19	07-Mar-21
23	35(R1)	RO Plant (Capacity of 2000Ltr)	2	Nipro Medical India Pvt Ltd	28,00,000	5	08-Dec-17	08-Dec-19
24	87(R)	INTRA AORTIC BALLON PUMP (IABP)	1	Getinge Medical India Pvt. Ltd.	32,92,800	2	20-Nov-19	19-Nov-21
25	35(R1)	Pneumatic drill	1	Bagree Enterprises	25,50,000	3	08-Dec-17	07-Dec-19

(Source: Information provided by CGMSCL and compiled by Audit)

Appendix - 4.4

(Referred to in paragraph - 4.2.11)

Statement showing details of rate contracts finalised on single bid in violation of tender committee recommendations

Sl. No.	Tender no.	Item Code	Item Description	Name of Bidder	Total cost (₹)	Quantity	Total value of procurement (₹)
1	59	GMCJ29	Microscope	Adarsh Enterprises	2,20,070	8	17,60,560
2	59	GMCJ35	Compound Biological Trinocular Digital Microscope with Camera and Software	Adarsh Enterprises	2,49,570	5	12,47,850
3	59	GMCJ36	Binocular Microscope	Adarsh Enterprises	48,734	17	8,28,478
4	59	GMCJ39	Flow Cytometer	Adarsh Enterprises	34,69,200	2	69,38,400
5	59	GMCJ41	Dark ground Microscope	Adarsh Enterprises	2,20,188	1	2,20,188
6	58	GMCJ005	Multiple Syringe Infusion Pumps	Asha Medical System	63,280	29	18,35,120
7	58	GMCJ008	O.T Light LED with Camera	Asha Medical System	16,12,800	0	0
8	58	GMCJ012	Operation Table (Hydraulic)	Asha Medical System	15,05,680	34	5,11,93,120
9	58	GMCJ014	Post OP Monitor	Asha Medical System	1,38,320	6	8,29,920
10	58	GMCJ015	OT Table	Asha Medical System	20,81,520	43	8,95,05,360
11	58	GMCJ024	Resuscitation Kit	Asha Medical System	7,89,880	0	0
12	58	GMCJ027	Bis Monitor	Asha Medical System	8,26,560	0	0
13	58	GMCJ011	Vessel sealar	Bagree Enterprises	40,76,800	2	81,53,600
14	58	GMCJ009	Office Hysteroscope	Karl Storz Endoscopy India Pvt. Ltd.	55,70,880	3	1,67,12,640
15	58	GMCJ030	Syringe Infusion Pump	M/s. B Braun Medical (India) Pvt Ltd	57,904	508	2,94,15,232
16	59	GMCJ42	Digital BOD incubator	Medica Instrument Mfg Co	1,76,165	3	5,28,494
17	59	GMCJ23	Digital Spirometer/ Computerised pulmonary fuction testing machine	Mokshit Corporation	2,01,600	5	10,08,000
18	58	GMCJ004	High End ICU Ventilators Invasive	Schiller Health Care(I) Pvt Ltd	16,74,400	63	10,54,87,200
19	58	GMCJ017	Vac dressing instrument set	Triage Meditech Pvt. Ltd.	2,12,800	0	0
20	58	GMCJ021	Automated Humphery	Varad Corporation	26,71,200	1	26,71,200
Total							31,83,35,362

(Source: Information provided by CGMSCL and compiled by Audit)

Appendix - 4.5

(Referred to in paragraph - 4.2.15.3)

Statement showing equipment kept idle in CMHOs, CHCs, PHCs and UPHCs

SN	District	Unit Name	Name of the equipment	Date of supply	Quantity	Amount (₹)	Location	Supplied by
1	Balod	CHC Dondilohara	Bio chemical analyzer	31-Jul-20	1	2,12,400	CHC Dondilohara	CGMSCL
2	Balod	CHC, Dondi	Semi auto analyser	21-Jul-20	1	2,12,400	CHC, Dondi	CGMSCL
3	Bilaspur	CMHO Bilaspur	Biochemical analyzer	23-Mar-20	2	4,24,800	UPHC Gandhi Chowk	CGMSCL
4	Bilaspur	CMHO Bilaspur	Blood Cell Counter	27-Mar-20	1	4,99,514	UPHC Gandhi Chowk	CGMSCL
5	Bilaspur	CMHO Bilaspur	Blood Cell Counter	31-Mar-20	1	4,99,514	UPHC Bandhwapara	CGMSCL
6	Bilaspur	CHC, Takhatpur	Semi Auto analyzer	NP	1	3,24,500	CHC Takhatpur	CGMSCL
7	Bilaspur	CHC, Takhatpur	CBC Machine	22-Feb-21	1	4,30,000	CHC Takhatpur	CGMSCL
8	Raipur	DME Raipur	HPLC variant NBS	22-Dec-16	1	47,40,750	Sickle Cell Raipur	CGMSCL
9	Raipur	DME Raipur	Blood Cell counter	06-Jan-20	3	15,22,200	Sickle Cell Raipur	CGMSCL
10	Raipur	DME Raipur	Automated 5 Part Hematology Analyser	27-May-20	1	15,08,040	Sickle Cell Raipur	CGMSCL
11	Raipur	DME Raipur	Fully Automated Analyser	27-May-20	1	28,26,100	Sickle Cell Raipur	CGMSCL
12	Raipur	CMHO Raipur	Biochemical analyzer	27-Jun-20	1	2,12,400	UPHC Bhatagaon	CGMSCL
13	Raipur	CMHO Raipur	Blood Cell Counter	01-Mar-21	1	5,07,400	UPHC Mathpuraina	CGMSCL
14	Raipur	CMHO Raipur	Blood Cell Counter Reagent Kit	28-Jun-21	3	77,797	UPHC Mathpuraina	CGMSCL
15	Raipur	CHC Arang	Biochemistry analyzer	25-Nov-18	1	2,12,400	CHC Aarang. PHC Mandir Hasaud	CGMSCL
16	Raipur	CHC, Tilda	Bio Chemical Analyzer	21-Feb-18	1	2,12,400	CHC Kharora	CGMSCL
17	Raipur	CHC, Tilda	Blood Cell Counter	09-Mar-21	1	4,99,514	CHC Kharora	CGMSCL
18	Raipur	CHC, Tilda	Urine Analyzer	21-Feb-18	1	1,08,200	CHC Kharora	CGMSCL
19	Sukma	CHC Chhindgarh	Biochemistry analyzer	11-Dec-18	1	3,24,500	CHC Chhindgarh	CMHO
20	Sukma	CHC Chhindgarh	CBC Machine	27-Sep-18	1	9,44,500	CHC Chhindgarh	CMHO

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SN	District	Unit Name	Name of the equipment	Date of supply	Quantity	Amount (₹)	Location	Supplied by
21	Sukma	CHC Konta	Biochemistry analyzer	24-Sep-18	2	6,49,000	CHC Konta and Dornapal	CMHO
22	Sukma	CHC Konta	CBC Machine	24-Sep-18	2	18,89,000	CHC Konta and Dornapal	CMHO
23	Kondagaon	CHC Vishrampuri	Biochemistry analyzer	13-Jul-20	1	2,12,400	CHC Vishrampuri	CGMSCL
24	Kondagaon	CHC Vishrampuri	CBC Machine	23-Jun-16	1	0	CHC Vishrampuri	CMHO
25	Kondagaon	CHC Vishrampuri	Urine analyzer	03-Apr-17	3	0	CHC Vishrampuri	CMHO
26	Korea	CHC Janakpur	Biochemistry analyzer	16-Oct-18	1	2,12,400	CHC Janakpur	CGMSCL
27	Korea	CHC Janakpur	Blood Cell Counter	16-Oct-18	1	5,07,400	CHC Janakpur	CGMSCL
28	Korea	CHC Janakpur	Urine Analyzer	16-Oct-18	1	1,27,440	CHC Janakpur	CGMSCL
29	Korea	CHC Khadgawan	Blood Cell Counter	04-Oct-18	1	5,07,400	CHC Khadgawan	CGMSCL
30	Korea	CHC Khadgawan	Urine Analyzer	16-Oct-18	1	1,27,440	CHC Khadgawan	CGMSCL
31	Korea	CHC Khadgawan	Urine Analyzer	NP	1	1,27,440	CHC Chirmiri	CGMSCL
Total					34	2,06,59,249		

(Source: Compiled from Information / records furnished by Health Institutions)

NP=Not Provided

Appendix - 4.6

(Referred to in paragraph - 4.2.15.3)

Statement showing equipment kept idle due to unwarranted supply in CMHOs, CHCs, PHCs, UPHCs and SHCs

SN	District	Unit Name	Name of the equipment	Date of supply	Qty.	Amount (₹)	Location	Supplied by
1	Balod	CMHO Balod	Carbon Monoxide Monitor	03-Sep-20	2	3,65,800	CMHO Balod	CGMSCL
2	Balod	CHC Dondilohara	Calorimeter	26-Dec-19	8	46,896	CHC Deori Bangla	CGMSCL
3	Balod	CHC Dondilohara	Infant Radiant Warmer	08-Jan-20	1	81,760	SHC Badgaon	CGMSCL
4	Bilaspur	CMHO Bilaspur	Carbon Monoxide Monitor	14-Oct-20	2	3,65,800	CMHO Bilaspur	CGMSCL
5	Bilaspur	CHC Kota	Dental X.ray	NP	1	1,25,000	CHC Kota	CGMSCL
6	Bilaspur	CHC Kota	Autoclave HP vertical	20-Oct-18	1	3,30,400	CHC Kota	CGMSCL
7	Bilaspur	CHC Kota	Cauty Machine	13-Nov-18	1	8,72,941	CHC Kota	CGMSCL
8	Bilaspur	CHC Kota	Shadowless lamp Ceiling type	04-Dec-17	1	7,16,800	CHC Kota	CGMSCL
9	Bilaspur	CHC Kota	Blood Bank Refrigerator	NP	1	2,50,000	CHC Kota	CGMSCL
10	Bilaspur	CHC, Takhatpur	Electrolyte Analyser	01-Oct-17	1	3,00,000	CHC Takhatpur	CGMSCL
11	Bilaspur	CHC, Takhatpur	Urine Analyzer	01-Oct-17	1	Not provided	CHC Takhatpur	CGMSCL
12	Bilaspur	CHC, Takhatpur	Autoclave HP vertical	20-Oct-18	1	3,30,400	CHC Takhatpur	CGMSCL
13	Bilaspur	CHC, Takhatpur	Surgical OT Light	NP	3	18,00,000	CHC Takhatpur	CGMSCL
14	Bilaspur	CHC, Takhatpur	Portable Shadowless lamp LED	15-Jul-18	1	65,856	CHC Takhatpur	CGMSCL
15	Raipur	CMHO Raipur	Carbon Monoxide Monitor	03-Sep-20	2	3,65,800	CMHO Raipur	CGMSCL
16	Raipur	CMHO Raipur	Instrument Trolley	31-Jan-20	130	17,64,100	CMHO Raipur	CGMSCL
17	Raipur	CHC Arang	Autoclave HP Horizontal (2 BIN)	10-Apr-18	1	3,30,400	CHC Rakhi	CMHO
18	Raipur	CHC Arang	Autoclave HP Horizontal (2 BIN)	25-Apr-18	1	3,30,400	PHC Mandir Hasaud	CMHO
19	Raipur	CHC Arang	Binocular Microsc -ope with oil emer - sion	09-May-18	1	Not provided	CHC Rakhi	CGMSCL
20	Raipur	CHC Arang	Calorimeter	26-Dec-19	4	23,448	CHC Aarang	CGMSCL
21	Raipur	CHC Arang	C.PAP	11-Aug-21	1	Not provided	PHC Mandir Hasaud	UCHC Ayurvedic College
22	Raipur	CHC, Tilda	Calorimeter	17-Dec-19	20	1,17,240	CHC Tilda, PHC and SHC	CHC Bilaigarh
23	Surajpur	CMHO Surajpur	Carbon Monoxide Monitor	27-Oct-20	2	3,65,800	CMHO Surajpur	CGMSCL

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SN	District	Unit Name	Name of the equipment	Date of supply	Qty.	Amount (₹)	Location	Supplied by
24	Surajpur	CHC, Surajpur	ICU Beds	21-Sep-19	5	7,08,000	CHC	CGMSCL
25	Surajpur	CHC, Surajpur	Autoclave HP vertical	26-Oct-18	1	3,30,400	CHC	CGMSCL
26	Surajpur	CHC, Bhaiyathan	Dental chair	24-Sep-19	1	4,18,033	CHC	CGMSCL
27	Surajpur	CHC, Bhaiyathan	Dental chair	4-Jan-21	1	2,11,220	CHC	CGMSCL
28	Sukma	CHC Chhindgarh	Autoclave HP Horizontal (2 BIN)	04-Dec-18	1	3,30,400	CHC Chhindgarh	CGMSCL
29	Sukma	CHC Chhindgarh	Urine analyzer	08-Jul-19	1	2,06,500	CHC Chhindgarh	CMHO
30	Sukma	CHC Chhindgarh	Calorimeter	9-Feb-19	30	1,75,860	CHC Chhindgarh	CGMSCL
31	Sukma	CHC Konta	Autoclave HP Horizontal (2 BIN)	28-Jun-19 11-Mar-19	2	6,60,800	CHC Konta	CGMSCL
32	Sukma	CHC Konta	Calorimeter	26-Dec-19	30	1,75,849	CHC Konta	CGMSCL
33	Kondagaon	CMHO Kondagaon	Carbon Monoxide Monitor	20-Oct-20	2	3,65,800	CMHO Kondagaon	CGMSCL
34	Kondagaon	CHC Makdi	Urine analyzer	06-Dec-21	1	Not provided	CHC Makdi	CMHO
35	Kondagaon	CHC Makdi	Calorimeter	23-Oct-21	10	58,616	CHC Makdi	CGMSCL
36	Kondagaon	CHC Makdi	ECG Machine	19-Jan-21	1	2,74,606	CHC Makdi	CGMSCL
37	Kondagaon	CHC Makdi	Floor Cleaning Machine	22-Dec-20	1	4,47,200	CHC Makdi	CMHO
38	Kondagaon	CHC Makdi	Floor Cleaning Machine Floor Cleaning Machine	27-Dec-20	4	17,88,800	4 PHCs	CMHO
39	Kondagaon	CHC Makdi	Analyzer Machine	01-Feb-21	1	Not provided	PHC Lubha	CHC
40	Kondagaon	CHC Vishrampuri	Auto Colorimeter	20-Dec-19	1	Not provided	CHC Vishrampuri	CMHO
41	Kondagaon	CHC Vishrampuri	Blood Bank Refrigerator	20-Jan-20	1	Not provided	CHC Vishrampuri	CMHO
42	Kondagaon	CHC Vishrampuri	Floor Cleaning Machine	20-Dec-20	1	4,47,200	CHC Vishrampuri	CMHO
43	Kondagaon	CHC Vishrampuri	Eureka Forbes Floor Cleaning Machine	29-Dec-20	4	17,88,800	4 PHCs	CMHO
44	Kondagaon	CHC Vishrampuri	Operating Table	27-Aug-16	1	1,12,200	CHC Vishrampuri	CGMSCL
45	Kondagaon	CHC Vishrampuri	Operating Table	23-Aug-16	1	1,12,200	PHC Badbattur	CGMSCL
46	Korea	CMHO Korea	ICU Beds	21-Aug-19	25	35,40,000	All CHCs and DH	CGMSCL
47	Korea	CMHO Korea	Blood Cell Counter	25-Jul-21	1	5,07,400	UPHC Doman Hill	CGMSCL
48	Korea	CHC, Janakpur	Microscope	NP	1	2,47,800	CHC Janakpur	CGMSCL
49	Korea	CHC Khadgawan	Microscope	05-Nov-18	1	2,47,800	CHC Khadgawan	CGMSCL
50	Korea	CHC Khadgawan	Microscope	NP	1	2,47,800	CHC Chirmiri	CGMSCL
Total					317	2,23,52,125		

(Source: Compiled from Information / records furnished by Health Institutions)

NP=Not Provided

Appendix - 4.7*(Referred to in paragraph - 4.2.15.3)***Statement showing equipment kept idle due to lack of manpower in CHCs**

SN	District	Unit Name	Name of the equipment	Date of supply	Qty.	Amount (₹)	Location	Supplied by	Reasons for idling
1	Balod	CHC Dondilohara	Bouys apparatus	NP	1	2,47,777	CHC Dondilohara	CGMSCL	No specialist doctor
2	Bilaspur	CMHO Bilaspur	Vision Center Set	07-Mar-20	1	1,41,200	UPHC Gandhi Chowk	CGMSCL	No ophthalmic assistant
3	Surajpur	CHC, Surajpur	Vision Center Set	11-Apr-19	1	1,41,120	CHC, Surajpur	CGMSCL	No ophthalmic assistant
4	Surajpur	CHC, Bhaiyathan	Vision Center Set	11-Apr-19	1	1,41,120	CHC, Surajpur	CGMSCL	No ophthalmic assistant
5	Sukma	CHC Konta	Breast Cancer Detector	10-Jan-19	1	15,93,000	CHC Konta	CMHO	No specialist posted
6	Sukma	CHC Konta	Vision Center Set	06-May-19	1	1,41,120	CHC Konta	CGMSCL	No ophthalmic assistant
Total					6	24,05,337			

*(Source: Compiled from Information / records furnished by Health Institutions)**NP=Not Provided*

Appendix - 4.8

(Referred to in paragraph - 4.2.16)

Statement showing details of penalty recoverable from various suppliers due to delay in supply of medical equipment

S. N.	Tender no.	Name of supplier	Purchase order no.	Purchase order date	Item Description	Item Code	Invoice No. & Date	Bill Amount (₹)	Schedule date of delivery	Actual date of delivery	Delay (in days)	Penalty recoverable at the rate of 12 per cent (₹)
1	50/EP	Mokshit Corporation	EQP/846A/2017-18: 6446	06-Dec-17	Pneumatic tube transport system	DKS PTS	148/17-18, 1/03/2018	2,70,00,000	4-Feb-18	07-Aug-18	184	32,40,000
2	49(R)	Mediglobe Medical System Pvt Ltd	EQP/1014/2017-18: 9210	24-Feb-18	Oxygen Gas Plant System	DKS OGP	MMSPL/oxy/9 14, 26/05/2018	2,59,70,000	25-Apr-18	14-Sep-18	142	31,16,400
3	42(R)	Arjo Huntleigh Healthcare India Private Limited	EQP/817A/2017-18: 5668	02-Nov-17	20 Bedded Burn Unit with ICU	DKS59	T/CT/RAI/18/001, 21/03/2018	1,65,50,492	01-Jan-18	06-Feb-19	401	19,86,059
4	45/EP	Mediglobe Medical System Private Limited	EQP/1012/2017-18: 9207	24-Feb-18	Modular ICU/Pre-operative ward	DKS61	MMSPL/875, 19/05/2018	1,57,10,000	25-Apr-18	29-Sep-18	157	18,85,200
5	42/EP	MDD Medical System India Private Limited	EQP/781/2017-18: 3473	21-Aug-17	Medical Gas Pipe Line System for O2, N2O, MA4 Air, SA7 Air and Vaccume + AGSS	DKS57	RA Bill no. 1, 13/2/18	1,06,92,035	20-Oct-17	02-Apr-18	164	12,83,044
6	42/EP	MDD Medical System India Private Limited	EQP/781/2017-18: 3473	21-Aug-17	Medical Gas Pipe Line System for O2, N2O, MA4 Air, SA7 Air and Vaccume + AGSS	DKS57	MDD/MSIPL/ T-57,60,237, 204,202, 192,191,176,91 ,90, 89,58,53&5	4,26,44,597	20-Oct-17	02-Apr-18	164	51,17,352

S. N.	Tender no.	Name of supplier	Purchase order no.	Purchase order date	Item Description	Item Code	Invoice No. & Date	Bill Amount (₹)	Schedule date of delivery	Actual date of delivery	Delay (in days)	Penalty recoverable at the rate of 12 per cent (₹)
7	42/EP	MDD Medical System India Private Limited	EQP/781/2017-18:3472	21-Aug-17	Neuro Modular OT	DKS60	MDD/MSIPL/T-193, 4, 126, 59, 10, 238 & 59	2,70,86,390	20-Oct-17	03-Apr-18	165	32,50,367
8	45/EP	Mediglobe Medical System Private Limited	EQP/780/2017-18:3474	21-Aug-17	Modular ICU, Modular medical surgical ICU and Hospital and General Furniture	DKS	MMSPL/414,387, 353,292, 204,285,273	8,73,99,438	20-Oct-17	29-Sep-18	344	1,04,87,933
9	45/EP	Mediglobe Medical System Private Limited	EQP/780/2017-18:3474	21-Aug-17		DKS	MMSPL/526	66,15,250	20-Oct-17	29-Sep-18	344	7,93,830
10	45/EP	Mediglobe Medical System Private Limited	EQP/780/2017-18:3474	21-Aug-17		DKS	MMSPL/575	4,92,46,440	20-Oct-17	29-Sep-18	344	59,09,573
11	35/R3	Mediglobe Medical System Private Limited	EQP/847/2017-18:6444	06-Nov-17	Semi Modular OT	DKS01	MMSPL/525, 15/02/2018	2,62,50,570	04-Feb-18	27-May-19	477	31,50,068
12	35/R3	Mediglobe Medical System Private Limited	EQP/847/2017-18:6444	06-Dec-17	Semi Modular OT	DKS01	MMSPL/576, 19/03/2018	4,99,63,360	04-Feb-18	27-May-19	477	59,95,603
Total								38,51,28,572				4,62,15,429

(Source: Information provided by CGMSCL and compiled by Audit)

Appendix - 4.9

(Referred to in paragraph - 4.2.17.1)

Statement showing the purchase order wise excess payment made to the suppliers in violation of price fall clause/ Annexure III of tender conditions

S. N.	Purchase Order no.	PO date	Name of supplier	Rate (₹ per unit)	Quantity (SKU)	Value (₹)	Other state rate		Difference (₹ per unit)	Extra expenditure (₹)
							Name of other states	Rate (₹ per unit)		
Item Code: D349 - Miconazole Nitrate 2% Cream IP 15 gm Tube (Tender no. 33M)										
1	Drug Cell/19-20/112900090	17-May-19	Zenith Drugs Pvt. Ltd.	6.104	4,14,000	25,27,056	Gujarat	5.52	0.58	2,41,114
2	Drug Cell/19-20/112900174	22-Jun-19		6.104	37,300	2,27,679	Gujarat	5.52	0.58	21,724
3	Drug Cell/19-20/112900490	11-Sep-19		6.104	1,50,000	9,15,600	Gujarat	5.52	0.58	87,360
4	Drug Cell/19-20/112900536	30-Sep-19		6.104	72,200	4,40,709	Gujarat	5.52	0.58	42,049
5	Drug Cell/19-20/112900578	06-Nov-19		6.104	2,15,300	13,14,191	Gujarat	5.52	0.58	1,25,391
6	Drug Cell/19-20/112901093	13-Jan-20		6.104	1,19,800	7,31,259	Gujarat	5.52	0.58	69,772
7	Drug Cell/19-20/112901238	25-Feb-20		6.104	2,52,030	15,38,391	Gujarat	5.52	0.58	1,46,782
8	Drug Cell/20-21/1ZEN2000140	05-May-20		6.104	1,33,287	8,13,584	Gujarat	5.52	0.58	77,626
9	Drug Cell/20-21/1ZEN2000197	05-May-20		6.104	47,640	2,90,795	Gujarat	5.52	0.58	27,746
Item Code: D474 - Silver Sulphadiazine 1% Cream IP 50 gm Tube (Tender no. 51R)										
10	Drug Cell/19-20/18900836	14-Jan-20	Nanz Med Science Pharma Pvt. Ltd	27.888	1,75,000	48,80,400	Rajasthan	20.83	7.06	12,34,800
11	Drug Cell/19-20/18901112	14-Jan-20		27.888	69,000	19,24,272	Rajasthan	20.83	7.06	4,86,864
12	Drug Cell/19-20/18901209	25-Feb-20		27.888	92,180	25,70,716	Rajasthan	20.83	7.06	6,50,422
13	Drug Cell/20-21/1NAN2000465	15-May-20		27.888	25,986	7,24,698	Rajasthan	20.83	7.06	1,83,357
Item Code: D221SU - Ferrous Sulphate and Folic Acid Tab.(Large Red) 10x10 Tab. (Tender no. 32M)										
14	Drug Cell/19-20/106100064	17-May-19	Bochem Healthcare Pvt. Ltd	17.64	9,232	1,62,852	Odisha	15.93	1.71	15,820
15	Drug Cell/19-20/106100089	17-May-19		17.64	4,46,000	78,67,440	Odisha	15.93	1.71	7,64,266
16	Drug Cell/19-20/106100546	21-Oct-19		17.64	5,00,000	88,20,000	Odisha	15.93	1.71	8,56,800
Item Code: D579 Carboplatin 150mg Inj vial (Tender no. 56M)										
17	Drug Cell/20-21/1FKOL00491	15-May-20	Fresenius Kabi Oncology Ltd	413.28	7,800	32,23,584	Rajasthan	408.8	4.48	34,944
18	Drug Cell/20-21/1FKOL00942	06-Oct-20		413.28	7,200	29,75,616	Rajasthan	408.8	4.48	32,256
Item Code: D709 Oxaliplatin 50 mg Injection vial (Tender no. 56M)										
19	Drug Cell/20-21/1ADL2000964	06-Oct-20	Adley Formulations Private Limited	232.96	6,200	14,44,352	Rajasthan	179.2	53.76	3,33,312
20	Drug Cell/19-20/100101383	18-Mar-20		232.96	4,800	11,18,208	Rajasthan	179.2	53.76	2,58,048
Item Code: D649 Gemcitabine 1gm injection IP vial (Tender no. 56M)										

S. N.	Purchase Order no.	PO date	Name of supplier	Rate (₹ per unit)	Quantity (SKU)	Value (₹)	Other state rate		Difference (₹ per unit)	Extra expenditure (₹)
							Name of other states	Rate (₹ per unit)		
21	Drug Cell/20-21/1ADL2000955	06-Oct-20	Adley Formulations Private Limited	490.56	4,080	20,01,485	Rajasthan	412.16	78.4	3,19,872
22	Drug Cell/20-21/1ADL2000501	15-May-20		490.56	3,120	15,30,547	Rajasthan	412.16	78.4	2,44,608
Item Code: D622 Epirubicin 50 mg Injection vial (Tender no. 56M)										
23	Drug Cell/19-20/16501385	18-Mar-20	Naprod Life Sciences Pvt. Ltd	458.85	7,420	34,04,667	Odisha	442.05	16.8	1,24,656
24	Drug Cell/20-21/1NAP2000999	06-Oct-20		458.85	700	3,21,195	Odisha	442.05	16.8	11,760
Item Code: D571 EBortezomeb 2mg Injection IP vial (Tender no. 56M)										
25	Drug Cell/20-21/1ADL2000940	06-Oct-20	Adley Formulations Pvt Ltd	602.56	300	1,80,768	Rajasthan	488.87	113.69	34,107
Item Code: D566 Bevacizumeb IP vial (Tender no. 56M)										
26	Drug Cell/20-21/1INT2000938	06-Oct-20	Intas Pharmaceuticals Ltd	4246.66	100	4,24,666	Rajasthan	3857.7	388.96	38,896
Item Code: D158 Dextrose 5% Inj. IP 500 ml bottle (Tender no. 38MR)										
27	Drug Cell/19-20/14001155	25-Feb-20	Otsuka Pharmaceutical India Pvt. Ltd.	17.304	3,08,850	53,44,340	Gujarat	10.14	7.17	22,13,837
28	Drug Cell/19-20/14000719	10-Dec-19		17.304	2,52,200	43,64,069	Gujarat	10.14	7.17	18,07,770
29	Drug Cell/19-20/14000644	07-Nov-19		17.304	2,20,000	38,06,880	Gujarat	10.14	7.17	15,76,960
30	Drug Cell/20-21/1OTC2000385	15-May-20		17.304	1,12,475	19,46,267	Gujarat	10.14	7.17	8,06,221
31	Drug Cell/19-20/14001078	08-Jan-20		17.304	71,400	12,35,506	Gujarat	10.14	7.17	5,11,795
Item Code: D267 Hydroxy Injection										
32	Drug Cell/19-20/16601113	14-Jan-20	Fresenius Kabi Indi Pvt.Ltd	296.8	3,500	10,38,800	Rajasthan	144.48	152.32	5,33,120
Item Code: D694 Monteleukast 10mg Tab. 10x10 Tab (Tender no. 46M)										
33	Drug Cell/19-20/101900610	06-Nov-19	Micron Pharmaceuticals	90.72	4,900	4,44,528	Gujarat	76.15	14.57	71,399
34	Drug Cell/20-21/1MIC2000320	15-May-20		90.72	1,010	91,627	Gujarat	76.15	14.57	14,717
35	Drug Cell/19-20/11901271	25-Feb-20		90.72	584	52,980	Gujarat	76.15	14.57	8,510
Item Code: D165 Diazepam Tab. IP 10x10 Tab (Tender no. 46M)										
36	Drug Cell/19-20/101900666	13-Nov-19	Micron Pharmaceuticals	20.16	5,000	1,00,800	Gujarat	13.33	6.83	34,160
37	Drug Cell/20-21/1MIC2000122	05-May-20		20.16	2,138	43,102	Gujarat	13.33	6.83	14,607
38	Drug Cell/19-20/11901274	25-Feb-20		20.16	740	14,918	Gujarat	13.33	6.83	5,056
Item Code: D482 Spiranolactone 25mg Tab. IP (Tender no. 46M)										

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S. N.	Purchase Order no.	PO date	Name of supplier	Rate (₹ per unit)	Quantity (SKU)	Value (₹)	Other state rate		Difference (₹ per unit)	Extra expenditure (₹)
							Name of other states	Rate (₹ per unit)		
39	Drug Cell/19-20/11900761	11-Dec-19	Micron Pharmaceuticals	100.8	314	31,651	Gujarat	98.56	2.24	703
Item Code: D216 Factor VIII Concentrate vial (Tender no. 45M)										
40	Drug Cell/19-20/15601349	07-Mar-20	Reliance Life Sciences Pvt. Ltd.	1790.25	2,200	39,38,550	Rajasthan	1773.45	16.8	36,960
41	Drug Cell/19-20/15600684	26-Nov-19		1790.25	220	3,93,855	Rajasthan	1773.45	16.8	3,696
Item Code: D13 Albendazole Suspension IP 10 ml bottle (Tender no. 45M)										
42	Drug Cell/19-20/12601200	25-Feb-20	Syndicate Pharma	4.4576	1,08,190	4,82,268	MP	3.9	0.56	60,586
43	Drug Cell/19-20/12600999	08-Jan-20		4.4576	23,300	1,03,862	MP	3.9	0.56	13,048
Item Code: D10 Acyclovir (as sodium salt) powder for inj. IP (Tender no. 45M)										
44	Drug Cell/20-21/1ANG2000339	15-May-20	Ang Lifesciences India Ltd	18.984	18,920	3,59,177	Gujarat	16.63	2.35	44,500
Item Code: ND6 Mannitol 20% Injection IP 100 ml bottle (Tender no. 40MR)										
45	Drug Cell/20-21/1OTC2000163	05-May-20	Otsuka Pharmaceutical India Pvt. Ltd.	23.52	93,675	22,03,236	Rajasthan	21.84	1.68	1,57,374
46	Drug Cell/19-20/14001175	25-Feb-20		23.52	6,180	1,45,354	Rajasthan	21.84	1.68	10,382
47	Drug Cell/20-21/1OTC2000098	05-May-20		23.52	3,902	91,775	Rajasthan	21.84	1.68	6,555
Item Code: D466 Salbutamol Sulphate MDI Inhaler (200 dose) (Tender no. 40MR)										
48	Drug Cell/19-20/10900822	11-Dec-19	CIPLA LIMITED	55.776	39,500	22,03,152	Odisha	47.58	8.2	3,23,837
49	Drug Cell/19-20/10901222	25-Feb-20		55.776	33,430	18,64,592	Odisha	47.58	8.2	2,74,073
50	Drug Cell/19-20/10901084	08-Jan-20		55.776	25,300	14,11,133	Odisha	47.58	8.2	2,07,420
51	Drug Cell/19-20/10900670	13-Nov-19		55.776	10,000	5,57,760	Odisha	47.58	8.2	81,984
52	Drug Cell/20-21/1CIP2000154	05-May-20		55.776	5,550	3,09,557	Odisha	47.58	8.2	45,501
53	Drug Cell/20-21/1CIP2000462	15-May-20		55.776	2,310	1,28,843	Odisha	47.58	8.2	18,938
Item Code: D346 Metronidazole Inj IP 100 ml bottle (Tender no. 40MR)										
54	Drug Cell/19-20/14001221	25-Feb-20	Otsuka Pharmaceutical India Pvt. Ltd.	7.952	2,41,400	19,19,613	Gujarat	6.99	0.96	2,32,516
55	Drug Cell/19-20/14000647	07-Nov-19		7.952	2,32,500	18,48,840	Gujarat	6.99	0.96	2,23,944
56	Drug Cell/20-21/1OTC2000185	05-May-20		7.952	2,17,200	17,27,174	Gujarat	6.99	0.96	2,09,207
57	Drug Cell/20-21/1OTC2000120	05-May-20		7.952	81,468	6,47,834	Gujarat	6.99	0.96	78,470
58	Drug Cell/19-20/14001098	13-Jan-20		7.952	67,400	5,35,965	Gujarat	6.99	0.96	64,920
Item Code: D214 Sterile Etoposide Concentrate 100mg/5ml injection IP vial (Tender no. 56MR)										
59	Drug Cell/20-21/1GP2000935	06-Oct-20	Getwell Pharmaceuticals	107.52	36,800	39,56,736	Tamil Nadu	87.25	20.27	7,46,010

S. N.	Purchase Order no.	PO date	Name of supplier	Rate (₹ per unit)	Quantity (SKU)	Value (₹)	Other state rate		Difference (₹ per unit)	Extra expenditure (₹)
							Name of other states	Rate (₹ per unit)		
Item Code: D387 ORS Powder IP (Tender no. 18MR)										
60	Drug Cell/18-19/112900668	19-Feb-19	Zenith Drugs Pvt. Ltd.	2.0895	68,11,000	1,42,31,585	Gujarat	1.9215	0.168	11,44,248
61	Drug Cell/19-20/112901054	08-Jan-20		2.0895	65,00,000	1,35,81,750	Gujarat	1.9215	0.168	10,92,000
62	Drug Cell/19-20/112900743	10-Dec-19		2.0895	50,70,000	1,05,93,765	Gujarat	1.9215	0.168	8,51,760
63	Drug Cell/19-20/112900485	11-Sep-19		2.0895	35,00,000	73,13,250	Gujarat	1.9215	0.168	5,88,000
64	Drug Cell/19-20/112900104	03-Jun-19		2.0895	22,15,700	46,29,705	Gujarat	1.9215	0.168	3,72,238
65	Drug Cell/19-20/112900328	22-Jul-19		2.0895	14,36,500	30,01,567	Gujarat	1.9215	0.168	2,41,332
66	Drug Cell/18-19/112900698	21-Feb-19		2.0895	1,50,600	3,14,679	Gujarat	1.9215	0.168	25,301
Item Code: D46 Anti Tetanus Immunoglobulin USP (Tender no. 41M)										
67	Drug Cell/19-20/100401362	18-Mar-20	Bharat Serums And Vaccines Limited	1496.25	8,580	1,28,37,825	Odisha	757.05	739.2	63,42,336
68	Drug Cell/19-20/100400539	30-Sep-19		1496.25	4,700	70,32,375	Odisha	757.05	739.2	34,74,240
69	Drug Cell/19-20/100400540	30-Sep-19		1496.25	1,846	27,62,078	Odisha	757.05	739.2	13,64,563
70	Drug Cell/19-20/100401070	08-Jan-20		1496.25	1,800	26,93,250	Odisha	757.05	739.2	13,30,560
71	Drug Cell/19-20/100401071	08-Jan-20		1496.25	900	13,46,625	Odisha	757.05	739.2	6,65,280
Item Code: D463 Salbutamol Sulphate Oral Syrup IP 100 ml bottle (Tender no. 41M)										
72	Drug Cell/19-20/112900591	06-Nov-19	Zenith Drugs Pvt. Ltd.	8.3664	2,96,000	24,76,454	Rajasthan	7.24	1.13	3,34,835
73	Drug Cell/20-21/1ZEN2000288	15-May-20		8.3664	1,82,680	15,28,374	Rajasthan	7.24	1.13	2,06,648
74	Drug Cell/20-21/1ZEN2000463	15-May-20		8.3664	85,050	7,11,562	Rajasthan	7.24	1.13	96,209
75	Drug Cell/19-20/112901197	25-Feb-20		8.3664	53,220	4,45,260	Rajasthan	7.24	1.13	60,202
Item Code: D725 Rabies Immunoglobulin Equine Injection 300 U/ml 5ml vial (Tender no. 41M)										
76	Drug Cell/20-21/1VIN2000458	15-May-20	VINS Bioproducts limited	207.9	7,683	15,97,296	Rajasthan	187.95	19.95	1,53,276
77	Drug Cell/20-21/1VIN2000100	05-May-20		207.9	2,054	4,27,027	Rajasthan	187.95	19.95	40,977
Item Code: D761 Vitamin D3 400 IU Drop bottle (Tender no. 41M)										
78	Drug Cell/20-21/102600474	15-May-20	Synokem Pharmaceuticals Limited	17.752	12,300	2,18,350	MP	8.22	9.53	1,17,261
79	Drug Cell/19-20/19401124	25-Feb-20		17.752	6,800	1,20,714	MP	8.22	9.53	64,827
80	Drug Cell/20-21/102600315	15-May-20		17.752	1,520	26,983	MP	8.22	9.53	14,491
Item Code: D38 Amphotericin B powder for Inj. IP Vial (Tender no. 41M)										
81	Drug Cell/20-21/1BSVL200353	15-May-20	Bharat Serums And Vaccines Limited	147	770	1,13,190	Rajasthan	136.5	10.5	8,085

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S. N.	Purchase Order no.	PO date	Name of supplier	Rate (₹ per unit)	Quantity (SKU)	Value (₹)	Other state rate		Difference (₹ per unit)	Extra expenditure (₹)
							Name of other states	Rate (₹ per unit)		
Item Code: LPD 603 Tab. Deferasirox 500 mg 1x30 tab (Tender no. 36M)										
82	Drug Cell/20-21/1CIP2000380	06-Oct-20	Cipla Limited	470.4	506	2,38,022	Rajasthan	319.2	151.2	76,507
Item Code: D171 Diclofenac Gel 25 gm tube (Tender no. 40M)										
83	Drug Cell/19-20/112901148	25-Feb-20	Zenith Drugs Pvt. Ltd.	6.6304	12,58,830	83,46,546	Gujarat	5.71	0.92	11,56,109
84	Drug Cell/19-20/112900818	11-Dec-19		6.6304	10,13,200	67,17,921	Gujarat	5.71	0.92	9,30,523
85	Drug Cell/19-20/112900510	30-Sep-19		6.6304	8,34,500	55,33,069	Gujarat	5.71	0.92	7,66,405
86	Drug Cell/19-20/112901033	08-Jan-20		6.6304	4,14,300	27,46,975	Gujarat	5.71	0.92	3,80,493
87	Drug Cell/20-21/1ZEN2000388	15-May-20		6.6304	78,726	5,21,985	Gujarat	5.71	0.92	72,302
Item Code: D14 Albumin 20% injection IP, 50ml Vial (Tender no. 33M)										
88	Drug Cell/20-21/1RLSPL00342	15-May-20	Reliance Life Sciences Pvt Ltd.	1989.75	6,870	1,36,69,583	Gujarat	1753.5	236.25	16,23,038
Item Code: D408 Phenytoin Sodium Tab. IP 10x10 tab (Tender no. 27M)										
89	Drug Cell/19-20/106400586	06-Nov-19	Unicure India Ltd.	33.488	4,000	1,33,952	Odisha	29.06	4.42	17,696
90	Drug Cell/20-21/1U2000714	20-Jun-20		33.488	3,000	1,00,464	Odisha	29.06	4.42	13,272
91	Drug Cell/20-21/1U2000736	20-Jun-20		33.488	1,193	39,951	Odisha	29.06	4.42	5,278
92	Drug Cell/18-19/106400683	21-Feb-19		33.488	740	24,781	Odisha	29.06	4.42	3,274
93	Drug Cell/18-19/106400709	21-Feb-19		33.488	666	22,303	Odisha	29.06	4.42	2,946
Item Code: D285 Iron Sucrose 100mg Inj. 5ml Amp (Tender no. 41MR)										
94	Drug Cell/19-20/111600833	16-Dec-19	Maan Pharmaceuticals Limited	18.144	1,75,000	31,75,200	MP	15.02	3.12	5,46,840
95	Drug Cell/19-20/111601244	25-Feb-20		18.144	75,080	13,62,252	MP	15.02	3.12	2,34,610
96	Drug Cell/19-20/111601072	08-Jan-20		18.144	49,000	8,89,056	MP	15.02	3.12	1,53,115
97	Drug Cell/20-21/1M202000415	15-May-20		18.144	26,000	4,71,744	MP	15.02	3.12	81,245
98	Drug Cell/20-21/1M202000307	15-May-20		18.144	10,940	1,98,495	MP	15.02	3.12	34,185
Item Code: D289 Isosorbide Dinitrate Tab. IP 10x10 tab (Tender no. 41MR)										
99	Drug Cell/19-20/16401339	07-Mar-20	Unicure India Ltd.	27.9888	890	24,910	Odisha	22.39	5.6	4,984
Item Code: D465 Salbutamol Nebulizer Solution B.P. 15 ml bottle (Tender no. 41MR)										
100	Drug Cell/19-20/10901194	25-Feb-20	Cipla Limited	9.2736	43,900	4,07,111	Gujarat	8.89	0.38	16,717

S. N.	Purchase Order no.	PO date	Name of supplier	Rate (₹ per unit)	Quantity (SKU)	Value (₹)	Other state rate		Difference (₹ per unit)	Extra expenditure (₹)
							Name of other states	Rate (₹ per unit)		
101	Drug Cell/20-21/1CIP2000125	05-May-20		9.2736	38,786	3,59,686	Gujarat	8.89	0.38	14,770
102	Drug Cell/20-21/1CIP2000188	05-May-20		9.2736	20,000	1,85,472	Gujarat	8.89	0.38	7,616
103	Drug Cell/19-20/10901014	08-Jan-20		9.2736	18,000	1,66,925	Gujarat	8.89	0.38	6,854
Item Code: C16 Bleached Gauze Cloth Width: meter (Tender no. 47M)										
104	Drug Cell/20-21/3SSPL100256	05-May-20	Shanti Surgical Pvt Ltd	9.6096	97,789	9,39,713	Tamil Nadu	9.41	0.2	19,714
Item Code: S17 Bleached Gauze Cloth Width: meter (Tender no. 47M)										
105	Drug Cell/20-21/2LSPL100224	05-May-20	Lotus Surgicals Pvt Ltd	311.36	1,250	3,89,200	Tamil Nadu	308	3.36	4,200
Item Code: S23 Chormic with 1/2 Cir RB needle 40 mm Length 75 cm 12 foils (Tender no. 47M)										
106	Drug Cell/20-21/2LSPL100259	27-Aug-20	Lotus Surgicals Pvt Ltd	266.56	310	82,634	Tamil Nadu	240.8	25.76	7,986
Item Code: C21 Bone Wax 2.5g (Tender no. 47M)										
107	Drug Cell/20-21/3MESPL00867	08-Jul-20	Meril Endo Surgery Pvt Ltd	200.48	1,210	2,42,581	Tamil Nadu	189.28	11.2	13,552
Item Code: D418 Polyvalent Anti Snake Venum (Snake Anti Serum) IP (Freeze Dried) 10 ml vial (Tender no. 03MED)										
108	Drug Cell/17-18/111401766	20-Feb-18	VINS Bioproducts limited	440.16	22,500	99,03,600	Rajasthan	393	47.16	10,61,100
109	Drug Cell/17-18/111401895	03-Mar-18		440.16	22,500	99,03,600	Rajasthan	393	47.16	10,61,100
110	Drug Cell/17-18/111402042	21-Mar-18		440.16	22,500	99,03,600	Rajasthan	393	47.16	10,61,100
111	Drug Cell/18-19/111400105	27-Jun-18		440.16	22,500	99,03,600	Rajasthan	393	47.16	10,61,100
112	Drug Cell/17-18/111400055	08-May-17		486	20,000	97,20,000	Rajasthan	393	93	18,60,000
113	Drug Cell/17-18/111400333	21-Jun-17		486	19,000	92,34,000	Rajasthan	393	93	17,67,000
Item Code: D29 Amoxycillin Cap. IP 10x10 (Tender no. 03MED)										
114	Drug Cell/18-19/19700248	30-Jul-18	Medico Remedies Pvt. Ltd.	130.524	60,500	78,96,750	Rajasthan	123.5	7.02	4,25,000
115	Drug Cell/17-18/19701283	12-Oct-17		130.524	54,000	70,48,339	Rajasthan	123.5	7.02	3,79,339
116	Drug Cell/17-18/19700046	22-Apr-17		126	50,000	63,00,000	Rajasthan	123.5	2.5	1,25,000
117	Drug Cell/17-18/19701710	12-Feb-18		130.524	5,348	6,98,047	Rajasthan	123.5	7.02	37,569
Total						31,12,25,205				5,05,24,335

(Source: Information compiled by Audit)

Appendix - 4.10

(Referred to in Paragraph - 4.2.18)

Statement showing the details of finalisation of tender with blacklisted firms and irregular purchase of drug from blacklisted firms

S. N.	Name of the Blacklisted firm	Blacklisted by	Period of Blacklisting	Type of blacklisting (Firm/Product)	Reason for blacklisting	Total purchase by CGMSCL (₹)
1	Celon Laboratories Limited, Hyderabad	Madhya Pradesh Medical Services Corp. Ltd	13-Apr-18 to 12-Apr-21	Firm	Drug Quality	14,70,572
2	Cipco Pharmaceuticals	Gujarat Medical Services Corporatiopn Limited	16-Dec-21 to 15-Dec-22	Ferrous sulphate 60 mg Tablet	Backout from Tender	59,94,000
3	Ciron Drugs and Pharmaceuticals Pvt Ltd, Mumbai	Madhya Pradesh Medical Services Corp. Ltd	17-Jun-19 to 18-Jun-22	Firm	Drug Quality	2,18,32,738
4	Goldwin Medicare Limited	Kerla Medical Services Corporation Limited	06-May-21 to 05-May-22	Firm	Default in supply of item	1,63,761
5	M/s Kwality Pharmaceuticals Pvt. Ltd. Amritsar	Kerala Medical Services Corp. Ltd.	19-Sep-17 to 18-Sep-20	Firm	Default supply	8,14,97,593
6	M/s Nestor Pharmaseuticals Ltd, Faridabad	Gujarat Medical Services Corp.	21-Feb-17 to 20-Feb-20	Folic Acid & Ferrous Sulphate Tab	Content of Folic Acid i.e. 38.4 %	1,03,96,947
7	M/s Saar Biotech, Chandigarh	Kerala Medical Services Corp. Ltd.	2015-2018	Firm	Drug Quality	71,40,618
8	Syndicate Pharma, Indore	Tamil Nadu Medical Services Corp. Ltd	08-Dec-17 to 07-Dec-19	Oral Rehydration Salts Powder Sachet IP	Not of Standard Quantity	2,09,05,448
9	Unicare India Pvt. Ltd, Noida	Tamil Nadu Medical Services Corporatrion Limited & Bureau of Pharma Public Sector Undertaking of India	24-Oct-17 to 23-Oct-19 & 24-Dec-19 to 23-Dec-21	Betamethasone Valerate Ointment. IP 0.1%	Not of Standard Quantity	9,04,60,967
Total						23,98,62,647

(Source: Data compiled by Audit)

Appendix - 4.11

(Referred to in paragraph - 4.4.2.2)

List of expired Drugs in warehouse which was having shelf life less than 80 per cent when received

S. No.	Name of Warehouse	Name Of Supplier	Item Code	Name of drugs	Batch no.	Expiry Date	SKU	Shelf Life	Expired qty at Warehouse	Unit rate ₹ per sku	Expiry Value (₹)
1	Raipur	B.Braun Medical(India)	SP1736	I.V. Aminoacid+Glucose+Fat 625ml	202118051	30-Apr-22	1	69.27	208	1666.56	3,46,644
2	Raipur	B.Braun Medical(India) Pvt L	SP1736	I.V. Aminoacid+Glucose+Fat 625ml	203018051	30-Jun-22	1	77.64	1389	1666.56	23,14,852
3	Raipur	Baxalta Bioscience India Pvt. Ltd.	D215	Factor IX Complex (Coagulation factors II,VII,IX,X) Injection Dried	C1U019AA	31-May-21	1	35.21	35	9009	3,15,315
4	Raipur	Baxter India Private Limited	D15	Albumin inj.	LA14C149AA	31-Oct-16	100 ml Vial	78.71	0	3832.5	0
5	Raipur	Baxter India Private Limited	D471	Sevoflurane Inhaler	A074J425	31-Aug-16	Inhaler	78.98	24	5322.36	1,27,737
6	Bilaspur	Bharat Parenterals Ltd	D498	Terbutaline 0.5mg/ml Inj. IP	P6314	31-Jul-18	1 ml Amp	78.19	325	8.26	2,685
7	Janjgir	Bharat Parenterals Ltd	D498	Terbutaline 0.5mg/ml Inj. IP	P6314	31-Jul-18	1 ml Amp	78.33	120	8.26	991
8	Raigarh	Bharat Parenterals Ltd	D498	Terbutaline 0.5mg/ml Inj. IP	P6314	31-Jul-18	1 ml Amp	78.46	1615	8.26	13,340
9	Kawardha	Bharat Serums And Vaccines Limited	D15	Albumin inj.	T3ND6Q2001	30-Apr-19	100 ml Vial	60.32	198	3832.5	7,58,835
10	Rajnandgaon	Bharat Serums And Vaccines Limited	D45	Human Anti D Immunoglobulin (Polyclonal/Monoclonal) Inj. B.P. 300mcg	A10017015	30-Sep-19	Prefilled Syringe or vial	71.47	46	1768.48	81,350
11	Bilaspur	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1600920	30-Apr-22	1	67.84	1490	212.8	3,17,072
12	Durg	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1601220	30-Jun-22	1	73.00	NA	212.8	0
13	Jashpur	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1601020	31-May-22	1	71.16	106	212.8	22,557
14	Kawardha	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1601320	31-Jul-22	1	63.56	0	212.8	0
15	Raigarh	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1601120	31-May-22	1	70.94	2853	212.8	6,07,118
16	Raipur	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1601220	30-Jun-22	1	73.00	1923	212.8	4,09,214
17	Rajnandgaon	Biological E. Limited	D418A	Polyvalent Snake Antivenom Serum Injection	A1601120	31-May-22	1	71.16	551	212.8	1,17,253

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S. No.	Name of Warehouse	Name Of Supplier	Item Code	Name of drugs	Batch no.	Expiry Date	SKU	Shelf Life	Expired qty at Warehouse	Unit rate ₹ per sku	Expiry Value (₹)
18	Raipur	Cb Corporation	COVELSK IT	Anti SARS CoV 2 for COVID-19 ELISA Testing Kit	A06204	31-Jan-21	1 Test	50.47	4992	75.6	3,77,395
19	Raipur	Cipla Limited	D623A	Erlotinib 150 mg Tablet	GJ00101	30-Jun-22	1 x 30	69.48	137	1982.4	2,71,589
20	Raipur	Cipla Limited	COVTOC4 00	Tocilizumab Inj.	N7476H02	30-Sep-20	1	34.07	26	30870	8,02,620
21	Durg	Cmg Biotech Pvt. Ltd.	D441	Propranolol 40mg Tablet IP	CT200600	31-May-22	10 x 10	71.06	0	11.85	0
22	Ambikapur	Coral Laboratories Ltd	D506	Timolol Maleate 0.5% Eye Drop IP	AC6088	31-Aug-18	5 ml Vial	60.77	270	11.65	3,146
23	Bilaspur	Coral Laboratories Ltd	D506	Timolol Maleate 0.5% Eye Drop IP	AC6088	31-Aug-18	5 ml Vial	60.91	180	11.65	2,097
24	Ambikapur	Eli Lilly And Company (India) Pvt. Ltd	D569	Biphasic Insuline Analogue	C677101	30-Jun-19	3ml per cart	67.37	570	351.9	2,00,583
25	Ambikapur	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C830000	30-Apr-20	3mlcrt	72.24	895	387.45	346768*
26	Bilaspur	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C830000	30-Apr-20	3mlcrt	72.05	150	387.45	58,118
27	Durg	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C627316	31-Oct-18	3mlcrt	63.65	72	387.45	27,896
28	Janjgir	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C776930	31-Jan-20	3mlcrt	75.05	1035	387.45	4,01,011
29	Kanker	Eli Lilly And Company (India) Pvt. Ltd	D569	Biphasic Insuline Analogue	C677101	30-Jun-19	3ml per cart	67.37	530	351.9	1,86,507
30	Kanker	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C830000	30-Apr-20	3mlcrt	72.24	899	387.45	3,48,318
31	Kawardha	Eli Lilly And Company (India) Pvt. Ltd	D569	Biphasic Insuline Analogue	C677101	30-Jun-19	3ml per cart	66.73	235	351.9	82,697
32	Kawardha	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C830000	30-Apr-20	3mlcrt	72.24	1313	387.45	5,08,722
33	Raigarh	Eli Lilly And Company (India) Pvt. Ltd	D569	Biphasic Insuline Analogue	C677101	30-Jun-19	3ml per cart	66.82	395	351.9	1,39,001
34	Raigarh	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C830000	30-Apr-20	3mlcrt	72.24	702	387.45	2,71,990
35	Rajnandgaon	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C776930	31-Jan-20	3mlcrt	75.05	1305	387.45	5,05,622
36	Jashpur	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C830000	30-Apr-20	3mlcrt	72.33	810	387.45	3,13,835
37	Jashpur	Eli Lilly And Company (India) Pvt. Ltd	D728	Rapid Acting Insuline Analogue Injection	C776930	31-Jan-20	3mlcrt	75.05	197	387.45	76,328
38	Dhamtari	Eurolife Health Care	D125	CIPROFLOXACIN Drop IP 0.3 % w/v	99023	NA	5 ml Vial	60.55	900	3.92	3,528

S. No.	Name of Warehouse	Name Of Supplier	Item Code	Name of drugs	Batch no.	Expiry Date	SKU	Shelf Life	Expired qty at Warehouse	Unit rate ₹ per sku	Expiry Value (₹)
39	Ambikapur	Health Biotech Limited	D308	Lignocaine HCL Inj. IP	BIO17039	31-Dec-18	30 ml Vial	79.29	7949	5.23	41,573
40	Raipur	Health Biotech Limited	D199	Epinephrine Hydrochloride (Adrenaline Inj.) IP	BIO17011	31-Dec-17	1 ml Amp	72.53	740	2.13	1,576
41	Jagdalpur	Indian Medicines Pharmaceutical Corporation Limited	AGU66M	Sufaf chutki	USU20	31-Jan-19	1	38.74	31	38.736 ₆	1201*
42	Jagdalpur	Indian Medicines Pharmaceutical Corporation Limited	AGUP84M	Ark-a-kasni (poly)	UAR13	28-Feb-19	1	46.43	107	14.49	1550*
43	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU14M	Kurs-a-mulyan	UQU08	30-Sep-20	1	60.27	499	44.73	22,320
44	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU36M	Majun-falasifa	UMA26	31-Jul-20	1	62.28	499	51.98	25,938
45	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU20M	Khamira-Marwarid	UKH06	30-Sep-20	1	69.59	300	96.39	28,917
46	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU62M	Davaul misk	UAN03	31-Oct-20	1	72.42	75	153.3	11,498
47	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU68M	Rogan-a-turb	URA12	31-Oct-20	1	72.42	153	7.56	1,157
48	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU70M	Rogan-a-baijamurg	URA09	31-Oct-20	1	72.42	150	255.99	38,399
49	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU76M	Lauk spista	ULA04	31-Oct-20	1	72.42	75	24.99	1,874
50	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGUP81M	Majun-dabidulvard (ploy)	UMA38	31-Oct-20	1	72.42	174	259.04	45,073
51	Raigarh	Indian Medicines Pharmaceutical Corporation Limited	AGU46M	Jawaris-kamuni	UJA20	31-Aug-21	1	75.14	100	37.8	3,780
52	Raipur	Johnson And Johnson Pvt. Ltd	SP19231	Tab Canagliflozin 50mg + Metformin 1000mg	JLB2J00	30-Nov-22	1x60	67.03	48	1612.8	77,414
53	Rajnandgaon	Kwality Pharmaceuticals Ltd	D512	Tropicamide 0.5% eye drop IP	E781	31-Jan-20	5 ml FFS Vial	79.97	100	22.4	2,240
54	Raigarh	Lupin Limited	ND52	Budesonide	A20012AP	31-Mar-22	Respules	69.82	4988	7.95	39,655
55	Raigarh	Lupin Limited	ND52	Budesonide	A20030AP	30-Apr-22	Respules	73.94	2853	7.95	22,681
56	Raipur	Msd Pharmaceuticals Pvt. Ltd.	SP19227	Tab sitagliptin phosphate 50mg + Metformin 1000mg	T024470	28-Feb-22	1x14	60.22	349	246.176	85,915

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S. No.	Name of Warehouse	Name Of Supplier	Item Code	Name of drugs	Batch no.	Expiry Date	SKU	Shelf Life	Expired qty at Warehouse	Unit rate ₹ per sku	Expiry Value (₹)
57	Raipur	Nahar Medical Agency	D388	Oseltamivir 30mg Capsule IP	MCS012	31-Aug-20	10 x 10	77.26	649	150.528	97,693
58	Raipur	Nahar Medical Agency	D389	Oseltamivir 45mg Capsule IP	MCM012	31-Aug-20	10 x 10	77.26	429	208.051 ₂	89,254
59	Raipur	Nahar Medical Agency	D390	Oseltamivir 75mg Capsule IP	MCO019	31-Aug-20	10 X 10	77.26	269	362.88	97,615
60	Durg	Nandani Medical Laboratories Private Limited	D199	Epinephrine Hydrochloride (Adrenaline Inj.) IP	AD1506	30-Jun-16	1 ml Amp	75.62	505	2.13	1,076
61	Raipur	Naprod Life Sciences Pvt. Ltd	D678	L-asparaginase Injection	NN0264C	30-Jun-22	Vial	74.76	1086	867.132	9,41,705
62	Ambikapur	Novartis Healthcare Pvt. Ltd.	SP19161	Vildagliptin 50mg Tab.	BNT17	30-Nov-22	2x14	66.21	10	389.8	3,898
63	Raipur	Novartis Healthcare Pvt. Ltd.	D679	Lapatinib 250 mg Tablet	369Y	30-Sep-19	3 x 10	75.17	198	10678.5	21,14,343
64	Ambikapur	Novartis Healthcare Pvt. Ltd.	SP19160	Vildagliptin 50mg Tab. + Metformin 500 mg Tab	Y13MLCE0	NA	6x15	NA	29	1257.98	36,481
65	Raipur	Plasti Surge Industries Pvt Ltd	NIDDCP01	Salt Testing Kit	821	31-Oct-22	1 kit	70.61	0	18.4688	0
66	Raigarh	Protech Telelinks	D300M	Labetalol Inj.	L0422006C	30-Jun-22	20 ml Vial	76.27	1349	50.4	67,990
67	Raipur	Pulse Pharmaceuticals Pvt Ltd	D625	Escitalopram 5mg Tablet	LXD1014D	31-Aug-16	10 x 10	79.18	88	54.88	4,829
68	Raipur	Sandoz Private Limited	SP19541	RIBOCICLIB	SP19541	NA	NA	73.94	745	19264.0 ₆	1,43,51,725
69	Ambikapur	Sanofi Pasteur India Private Limited	SP293	H1N1 Quadrivalent Vaccine	UJ381AA	28-Feb-21	Single dose PFS	29.52	243	240	58,320
70	Rajnandgaon	Sanofi Pasteur India Private Limited	SP293	H1N1 Quadrivalent Vaccine	UJ381AA	02-Feb-21	Single dose PFS	18.58	1040	483	5,02,320
71	Rajnandgaon	Sanofi Pasteur India Private Limited	SP293	H1N1 Quadrivalent Vaccine	UJ381AA	28-Feb-21	Single dose PFS	68.96	180	483	86,940
72	Rajnandgaon	Sanofi Pasteur India Private Limited	SP293	H1N1 Quadrivalent Vaccine	UJ381AA	28-Feb-21	Single dose PFS	68.96	840	483	4,05,720
73	Raigarh	Sanofi Pasteur India Private Limited	SP293	H1N1 Quadrivalent Vaccine	UJ381AA	28-Feb-21	Single dose PFS	68.96	200	483	96,600
74	Durg	Shri Shyam Pulses	F001	Food Basket	SP10F18	30-Apr-19	1	74.41	1430	714	10,21,020
75	Janjgir	Shri Shyam Pulses	F001	Food Basket	SP10B18	30-Apr-19	1	79.15	1042	714	7,43,988
76	Rajnandgaon	Shri Shyam Pulses	F001	Food Basket	SP10C18	30-Apr-19	1	76.78	541	714	3,86,274
77	Raipur	Shri Shyam Pulses	F001	Food Basket	SP018417	31-Aug-17	1	73.22	6	892.5	5,355

S. No.	Name of Warehouse	Name Of Supplier	Item Code	Name of drugs	Batch no.	Expiry Date	SKU	Shelf Life	Expired qty at Warehouse	Unit rate ₹ per sku	Expiry Value (₹)
78	Bilaspur	Synokem Pharmaceuticals Limited	D374	Norethistrone Tab. IP	17SHJT008	30-Sep-19	10 X 10	79.70	6	95.2	571
79	Durg	Troikaa Pharmaceuticals Limited	D81	Bupivacaine Hydrochloride Inj. IP	B12170	30-Nov-16	20 ml Vial	54.66	454	26.59	12,072
80	Durg	Unicare India Ltd.	D305	Levothyroxine Sodium 50mcg Tab. IP	THAT806	31-Oct-21	10 x 10	75.91	1029	34.61	35,614
81	Durg	Unilab Chemicals And Pharmaceuticals Pvt. Ltd.	D111	Chlorhexidine 5% Solution	F16117	30-Jun-19	100 ml Bottle	60.08	1155	35.99	41,568
82	Raigarh	United Biotech Pvt Ltd	D190	Dopamine HCL Inj. USP	DPIK4A11	31-Oct-16	5 ml Amp	72.33	NA	7.67	0
83	Raipur	United Biotech Pvt Limited	D561	Anastrozole 1mg Tablet	AETL4A2	30-Nov-16	10 x 10	66.03	299	433.44	1,29,599
84	Raigarh	Vins Bioproducts Limited	D184	Diphtheria Antitoxin	04AD20002	31-Dec-21	Vial	76.71	284	1237.95	3,51,578
85	Raipur	Vins Bioproducts Limited	D184	Diphtheria Antitoxin	04AD20002	31-Dec-21	Vial	76.71	135	1237.95	1,67,123
86	Durg	Vital Healthcare Pvt Ltd	D485	Streptomycin sulphate Powder	VP14027	30-Apr-16	Vial	66.71	220	11.85	2,607
87	Raipur	Vital Healthcare Pvt Ltd	D485	Streptomycin sulphate Powder for Inj. IP	VP14027	30-Apr-16	Vial	67.26	0	8.9355	0
88	Raipur	Vital Healthcare Pvt Ltd	D476	Sodium bi carbonate 8.4% Inj. BP	V14460	30-Apr-16	10 ml	71.23	0	NA	0
89	Rajnandgaon	Vital Healthcare Pvt Ltd	D485	Streptomycin sulphate Powder	VP14027	30-Apr-16	Vial	67.12	130	8.9355	1,162
90	Durg	Wockhard Ltd.	D276	Human Insulin (Short Acting) 40IU/ml Inj. B.P. (Soluble)	DR10302	28-Feb-18	10 ml Vial	72.98	56	68.25	3,822
Total											3,26,74,353
Total				3,26,74,353							
Replaced by the supplier				3,49,519							
CGMSCL directed to replace the drugs valuing ₹				1,71,22,947							
Balance value of drugs (₹)				1,52,01,887							

(Source: Information provided by CGMSCL and compiled by Audit)

NA=Not Available

Note: drugs Factor IX injection (D215) with 35 quantity valuing ₹3.15 lakh (Sl.no. 3 of Appendix 4.11) has also been commented in the para no. 4.4.2.1 (iv)

Appendix 4.12

(Referred to in paragraph – 4.9.3)

(A) Year-wise targets fixed and achievement

Year	Target set by pharmacy		Actual Production		Shortfall in production		Percentage short fall
	No. of medicines	Quantity	No. of medicines	Quantity	No. of medicines	Quantity	
A - Production of liquid medicine (in Liters)							
2016-17	08	10194.02	04	2807.25	04	7386.77	72
2017-18	07	8784.02	07	1424.35	00	7359.67	84
2018-19	08	9952.02	04	1050.30	04	8901.72	89
2019-20	09	10096.02	02	39.15	07	10056.87	100
2020-21	09	10096.02	03	759.60	06	9336.42	92
Total	41		20		21		
B - Production of solid medicine (in Kilogram)							
2016-17	37	110246.00	16	11381.10	21	98864.90	90
2017-18	37	110246.00	23	17886.75	14	92359.25	84
2018-19	37	93622.00	33	39506.50	04	54115.50	58
2019-20	42	91041.00	34	15986.30	08	75054.70	82
2020-21	47	99708.00	26	8235.00	21	91473.00	92
Total	200		132		68		

(Source: Data provided by Govt. Ayurveda Pharmacy and compiled by Audit)

(B) Production without demand

Year	A-Production without demand and target		
	No. of Medicines	Quantity	Value (in ₹)
A- Liquid Medicine (in Liters)			
2016-17	00	0.00	0.00
2017-18	01	81.00	214999.13
2018-19	00	0.00	0.00
2019-20	01	4.95	4411.22
2020-21	01	80.10	93031.81
Total-A	03	166.05	312442.16
B -Solid Medicine (in Kilogram)			
2016-17	03	1889.00	1639606.66
2017-18	07	3678.25	4079357.27
2018-19	08	3605.00	2193010.79
2019-20	08	1924.80	508407.08
2020-21	04	572.00	570468.65
Total-B	30	11669.05	8990850.45
Total Amount (A+B)			9303292.61

(Source: Data provided by Govt. Ayurveda Pharmacy and compiled by Audit)

Appendix 4.13

(Referred to in paragraph – 4.10.3.1 (A))

Failure to implement input checks in application system

Purchase order No	Contract sign date	Contract end date	Purchase order date	Tender no	Supplier Name	No of days extended	Total PO Value
EQP/148/2020-2021	20/12/2017	20/12/2019	27/6/2020	44/E(P)/CGMSC/EQP/2017, Dt 04/02/2017	Bagree Enterprises	-190	61,95,000
EQP/148/2020-2021	22/12/2017	22/12/2019	27/6/2020			-188	
EQP/148/2020-2021	26/12/2017	26/12/2019	27/6/2020			-184	
EQP/172/2020-2021	15/6/2017	15/6/2019	24/8/2020	53E(P)/CGMSC/EQP/2017, 15/06/2017	Mokshit Corporation	-436	1,17,65,706.84
EQP/172/2020-2021	20/11/2017	20/11/2019	24/8/2020			-278	
EQP/173/2020-2021	15/6/2017	15/6/2019	24/8/2020			-436	3,72,75,562.8
EQP/173/2020-2021	20/11/2017	20/11/2019	24/8/2020			-278	
EQP/174/2020-2021	15/6/2017	15/6/2019	24/8/2020			-436	2,21,81,356.8
EQP/174/2020-2021	11/20/2017	20/11/2019	24/8/2020			-278	
EQP/213/2019-2020	15/6/2017	15/6/2019	17/12/2019			-185	20,29,600
EQP/214/2019-2020	15/6/2017	15/6/2019	17/12/2019			-185	8,49,600
EQP/249/2019-2020	15/6/2017	15/6/2019	4/1/2020			-203	35,48,757.96
EQP/250/2019-2020	15/6/2017	15/6/2019	4/1/2020			-203	1,16,607.6
EQP/251/2019-2020	15/6/2017	15/6/2019	4/1/2020			-203	2,07,82,065.6
EQP/252/2019-2020	15/6/2017	15/6/2019	4/1/2020			-203	1,06,89,030
EQP/304/2019-2020	15/6/2017	15/6/2019	13/2/2020			-243	3,13,600
EQP/319/2019-2020	15/6/2017	15/6/2019	13/2/2020			-243	84,000
EQP/322/2019-2020	15/6/2017	15/6/2019	17/2/2020			-247	26,59,776
EQP/323/2019-2020	15/6/2017	15/6/2019	17/2/2020			-247	1,26,000
EQP/325/2019-2020	15/6/2017	15/6/2019	17/2/2020	-247	84,000		
EQP/346/2019-2020	15/6/2017	15/6/2019	14/2/2020	-244	1,90,48,799		
EQP/350/2019-2020	15/6/2017	15/6/2019	24/2/2020	-254	22,84,800		

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Purchase order No	Contract sign date	Contract end date	Purchase order date	Tender no	Supplier Name	No of days extended	Total PO Value	
EQP/363/2019-2020	15/6/2017	15/6/2019	24/2/2020		Medico Surgical	-254	1,00,800	
EQP/370/2019-2020	15/6/2017	15/6/2019	28/2/2020		Mokshit Corporation	-258	51,825.6	
EQP/374/2019-2020	15/6/2017	15/6/2019	5/3/2020			-264	4,25,600	
EQP/390/2019-2020	15/6/2017	15/6/2019	12/3/2020			-271	36,10,948.68	
EQP/391/2019-2020	15/6/2017	15/6/2019	12/3/2020			-271	1,97,45,553.6	
EQP/392/2019-2020	15/6/2017	15/6/2019	12/3/2020			-271	4,01,51,883.6	
EQP/393/2019-2020	15/6/2017	15/6/2019	12/3/2020			-271	3,88,69,200	
EQP/394/2019-2020	15/6/2017	15/6/2019	12/3/2020			-271	38,86,920	
EQP/38/2020-2021	15/6/2017	15/6/2019	11/5/2020			Medico Surgical	-331	98,000
EQP/50/2020-2021	15/6/2017	15/6/2019	11/5/2020			Nitiraj Engineers Ltd	-331	16,520
Total							24,69,91,514.08	

(Source: Data extracted from EMIS and compiled by Audit)

Appendix 4.14

(Refer to in paragraph 4.10.3.2 (B))

Test check of drugs for barcode availability

S. N.	Sl No. (as per QC Lab)	Drug Code	Drug Name	Batch No	Batch No (Provided by CGMSCL)	Primary Packaging	Secondary Packaging	Tertiary Packaging
1	354	D157	Dexamethasone Sodium Phosphate Inj. IP-4mg/ml	AV3891	YDX1106	Not Available	Not Available	Not Available in CGMSCL
2	330	D241	Frusemide Inj. IP	AI19028	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
3	635	D21	Amikacin Sulphate Inj. IP	GAM1901	GAM2003	Not Available	Available	Not Available in CGMSCL
4	144	D34	Amoxicillin + Clavulanic acid 600 Inj.	19BI118	MJ20008	Available (Not in GS1 Format)	Available (Not in GS1 Format)	Not Available in CGMSCL
5	383	D105	Ceftriaxone Powder for injection 1gm IP.	B088097	ZA20001	Available (Not in GS1 Format)	Available (Not in GS1 Format)	Not Available in CGMSCL
6	752	D527	Vitamin D3 Granules	P190303	UGS21027	Not Available	Not Provided	Not Available in CGMSCL
7	78	D82	Bupivacaine HCL Inj.	N12264	BV20002	Not Available	Available (Not in GS1 Format)	Not Available in CGMSCL
8	175	D157	Dexamethasone Sodium Phosphate Inj. IP-4mg/ml	AV4006	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
9	221	D502	Thiamine Hydrochloride (Vit B1) Inj.	N12082	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
10	274	D529	Vitamin K1 Injection	N12262	P0384	Not Available	Available	Not Available in CGMSCL
11	674	D618	Drotavarine 20 mg/ml Injection	AI18095	UIA20056	Not Available	Available (Not in GS1 Format)	Not Available in CGMSCL
12	770	D529	Vitamin K1 Injection	N12508	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
13	171	D105	Ceftriaxone Powder for injection 1gm IP.	B088094	AB080010	Not Available	Not Provided	Not Available in CGMSCL
14	216	D386	Oral Rehydration Salts Powder Sachet IP	819223	P20/0050	Available (Not in GS1 Format)	Not Provided	Not Available in CGMSCL
15	265	D350	Midazolam Inj.IP	8B10134	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
16	270	D684	Meropenem 500mg Injection	B218010	AB210006	Not Available	Available	Not Available in CGMSCL
17	357	D510	Tranexamic Acid 500mg/5ml Injection	N12260	UIA20010	Not Available	Not Available	Not Available in CGMSCL

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S. N.	SI No. (as per QC Lab)	Drug Code	Drug Name	Batch No	Batch No (Provided by CGMSCL)	Primary Packaging	Secondary Packaging	Tertiary Packaging
18	375	ND9	Piperacillin and Tazon bactum 4.5gm Powder for Inj.-4gm +500mg	PZ8006	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
19	433	D386	Oral Rehydration Salts Powder Sachet IP	819216	P20/0351	Available (Not in GS1 Format)	Not Provided	Not Available in CGMSCL
20	454	D738	Sucralfate Suspension 100mg/ml	STS606	Not Provided	Available	Not Provided	Not Available in CGMSCL
22	89	D244	Gentamicin Sulphate Eye/Ear drop Solution	8A08258	EF21-01	Available (Not Scannable)	Not Provided	Not Available in CGMSCL
23	260	D527	Vitamin D3 Granules	P180804	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
24	323	D386	Oral Rehydration Salts Powder Sachet IP	819222	P20/0008	Available (Not in GS1 Format)	Not Provided	Not Available in CGMSCL
25	334	D80	Bupivacaine (hydrochloride) inj. IP	BPI1848BC	P0388	Not Available	Available	Not Available in CGMSCL
26	387	D157	Dexamethasone Sodium Phosphate Inj. IP-4mg/ml	AV4032	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
27	391	D529	Vitamin K1 Injection	N12262	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
28	459	D527	Vitamin D3 Granules	P180803	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
29	536	D220	Ferrous Sulphate (25mg iron) Oral Solution	FSK9002	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
30	557	D645	Fusidic Acid 2% Cream	618FA	802FA	Available (Not in GS1 Format)	Available	Not Available in CGMSCL
31	558	D645	Fusidic Acid 2% Cream	617FA	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
32	636	D386	Oral Rehydration Salts Powder Sachet IP	819214	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
33	663	D527	Vitamin D3 Granules	P180806	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
34	745	D386	Oral Rehydration Salts Powder Sachet IP	819217	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
35	749	D35	Amoxicillin + Clavulanic acid 1.2 Inj	MC9012	MC20042	Available (Not in GS1 Format)	Available (Not in GS1 Format)	Not Available in CGMSCL
36	765	D527	Vitamin D3 Granules	P180807	Drug sample not Provided by CGMSCL			Not Available in CGMSCL
37	49	D550	Lactulose Solution	LLS602	Drug sample not Provided by CGMSCL			Not Available in CGMSCL

S. N.	SI No. (as per QC Lab)	Drug Code	Drug Name	Batch No	Batch No (Provided by CGMSCL)	Primary Packaging	Secondary Packaging	Tertiary Packaging
38	449	D763	Zinc Syrup 20mg per 5 ml	MZC8002	Blacked Out for QC	Available (Not in GS1 Format)	Not Provided	Not Available in CGMSCL
39	651	D714	Permethrin 5% Cream	626NM	PRC-145	Availa	Not Provided	Not Available in CGMSCL

(Source: Data provided by CGMSCL)

Appendix - 5.1

(Referred to in paragraph - 5.7)

Statement showing district wise population and availability of beds

S. N.	District Name	Population as per census (2011)	Requirement of beds	Available beds	Shortage (+)/Excess (-) of beds	Shortage (+)/Excess(-) of beds (in per cent)
1	2	3	4	5	6 (4-5)	7 (6/4*100)
1	Raipur	21,60,876	4,322	6,948	-2,626	-61
2	Durg	17,21,726	3,443	5,022	-1,579	-46
3	Bilaspur	16,25,502	3,251	2,941	310	10
4	Janjgir-Champa	16,19,707	3,239	724	2,515	78
5	Rajnandgaon	15,37,133	3,074	1,412	1,662	54
6	Raigarh	14,93,627	2,987	1,805	8,812	40
7	Baloda Bazar	13,05,343	2,611	641	1,970	75
8	Korba	12,06,563	2,413	1,294	1,119	46
9	Mahasamund	10,32,754	2,066	1,155	911	44
10	Jashpur	8,51,669	1,703	718	985	58
11	Surguja	8,40,352	1,681	1,365	316	19
12	Bastar	8,34,375	1,669	891	778	47
13	Balod	8,26,165	1,652	882	770	47
14	Kabirdham	8,22,526	1,645	612	1,033	63
15	Dhamtari	7,99,781	1,600	1,359	241	15
16	Bemetara	7,95,759	1,592	313	1,279	80
17	Surajpur	7,89,043	1,578	480	1,098	70
18	Kanker	7,48,941	1,498	849	649	43
19	Mungeli	7,01,707	1,403	606	797	57
20	Korea	6,58,917	1,318	893	425	32
21	Balrampur	5,98,855	1,198	436	762	64
22	Gariaband	5,97,653	1,195	321	874	73
23	Kondagaon	5,78,326	1,157	411	746	64
24	Gaurella-Pendra-Marwahi	3,36,420	673	198	475	71
25	Dantewada	2,83,479	567	600	-33	-6
26	Bijapur	2,55,230	510	440	70	14
27	Sukma	2,50,159	500	266	234	47
28	Narayanpur	1,39,820	280	230	50	18
	Total	2,54,12,408	50,825	33,812	24,643	

(Source: census 2011 and data provided by DHS)

Appendix - 5.2

(Referred to in paragraph - 5.7 (i))

Position of bed capacity and ICU beds against required beds capacity based on population of the district hospitals of the State

S. N.	District Name	Population as per census (2011)	Beds required as per population	Number of functional Beds	Beds shortage (+)/ Excess (-)	ICU Beds required as per IPHS norms (5 per cent of Bed capacity)	Actual ICU Beds	Shortage (+)/ Excess (-) of ICU Beds
1	2	3	4	5	6 (4-5)	7 (4*6/100)	8	9 (7-8)
1	Raipur	21,60,876	475	220	255	24	0	24
2	Durg	17,21,726	379	450	-71	19	10	9
3	Bilaspur	16,25,502	358	180	178	18	0	18
4	Janjgir-Champa	16,19,707	356	180	176	18	27	-9
5	Rajnandgaon	15,37,133	338	200	138	17	5	12
6	Baloda Bazar	13,05,343	287	100	187	14	0	14
7	Jashpur	8,51,669	187	100	87	9	6	3
8	Bastar	8,34,375	184	203	-19	9	5	4
9	Balod	8,26,165	182	100	82	9	10	-1
10	Kabirdham	8,22,526	181	139	42	9	0	9
11	Dhamtari	7,99,781	176	233	-57	9	0	9
12	Bemetara	7,95,759	175	50	125	9	0	9
13	Surajpur	7,89,043	174	110	64	9	0	9
14	Mungeli	7,01,707	154	90	64	8	1	7
15	Korea	6,58,917	145	250	-105	7	3	4
16	Balrampur	5,98,855	132	100	32	7	0	7
17	Gariaband	5,97,653	131	60	71	7	4	3
18	Kondagaon	5,78,326	127	125	2	6	11	-5
19	Gaurella-Pendra-Marwahi	3,36,420	100	50	50	5	0	5
20	Dantewada	2,83,479	100	274	-174	5	16	-11
21	Bijapur	2,55,230	100	100	0	5	20	-15
22	Sukma	2,50,159	100	168	-68	5	0	5
23	Narayanpur	1,39,820	100	130	-30	5	0	5
	Total	2,00,90,171	4,641	3,612	1,029	233	118	115

(Source: census 2011 and data provided by DHS)

Appendix - 5.3

(Referred to in paragraph - 5.7 (i))

Status of functional beds against the sanctioned beds in District Hospitals in State

District	Total Sanctioned Beds	Functional Beds	Shortage (-)/ Excess (+) of Beds
1	2	3	4 (3-2)
Balod	100	100	0
Baloda Bazar	100	100	0
Balrampur	100	100	0
Bastar	200	203	3
Bemetara	100	50	-50
Bijapur	100	100	0
Bilaspur	200	180	-20
Dantewada	100	274	174
Dhamtari	200	233	33
Durg	500	450	-50
Gariaband	100	60	-40
GPM	100	50	-50
Janjgir-Champa	100	180	80
Jashpur	100	100	0
Kawardha	100	139	39
Kondagaon	100	125	25
Korea	100	250	150
Mungeli	100	90	-10
Narayanpur	100	130	30
Raipur	200	220	20
Rajnandgaon	200	200	0
Sukma	100	168	68
Surajpur	100	110	10
Total	3,200	3,612	412

(Source: census 2011 and data provided by DHS)

Appendix 5.4

(Referred to in Paragraph – 5.10 (iii))

Incomplete construction works in State

Agency Name	District Name	No. of work	No of work under progress	No. of work not started	Total no. of work not completed	Total no. of work completed
CGMSCL	Sarguja	7	1	0	1	6
	Bilaspur	42	1	20	21	21
	Raipur	8	0	3	3	5
	Dantewada	2	0	2	2	0
	Bastar	7	7	0	7	0
	Bemetra	4	0	4	4	0
	Bijapur	2	0	2	2	0
	Durg	16	0	10	10	6
	Mahasamundra	8	0	1	1	7
	Balod Bazar	1	0	1	1	0
	Gariyaband	2	0	0	0	2
	Janjagir-Champa	10	0	10	10	0
	Narayanpur	1	0	1	1	0
	Rajnandgaon	10	0	6	6	4
	Balod	9	0	9	9	0
Griha Nirman Mandal	Balod Bazar	3	0	3	3	0
Janpad Panchayat	Gariyaband	1	0	0	0	1
PWD	Sarguja	4	4	0	4	0
	Raipur	3	0	3	3	0
	Dantewada	8	2	0	2	6
	Bemetra	6	0	0	0	6
	Durg	5	0	0	0	5
	Kabirdham	5	0	0	0	5
	Mahasamundra	1	0	0	0	1
	Janjagir-Champa	8	0	0	0	8
	Kanker	1	0	0	0	1
	Raigarh	7	1	0	1	6
	Jashpur	1	0	0	0	1
	Korba	1	0	0	0	1
RES	Korea	4	0	0	0	4
	Balod	40	1	3	4	36
	Bastar	2	2	0	2	0
	Bemetra	5	0	0	0	5
	Bijapur	3	1	1	2	1
	Durg	3	0	0	0	3
	Kabirdham	9	0	0	0	9
	Gariyaband	1	0	1	1	0
	Janjagir-Champa	4	0	0	0	4
	Raigarh	2	0	0	0	2
	Dhamtari	4	0	0	0	4
	Jashpur	3	0	0	0	3
Korba	2	0	0	0	2	
Total		265	20	80	100	165

(Source: Data provided by Directorate, AYUSH and compiled by Audit)

Appendix – 5.5

(Referred to in paragraph – 5.10 (iii))

Status of construction works in State

(₹ in lakh)

District Name	Year	Name of work	Executive agency	Estimated Amount	Actual Expenditure	Saving
DAO, Korea	2017-18	Construction of Dispensary (3 nos.)	RES	45	45.00	0.00
Only 3 no. of Dispensary was completed						
DAO, Korea	2018-19	Construction of Boundary wall (1 No.)	RES	4.82	4.82	0.00
1 no. Boundary wall was completed.						
DAO, Balod	2017-18	Construction of Dispensary (18 No.)	RES	270.0	270.0	0.00
Work were completed						
DAO, Balod	2018-19	Construction of Dispensary (3 No.)	RES	49.08	49.08	0.00
Work were completed						
DAO, Balod	2021-22	Construction of Dispensary (9 No.)	CGMSCL	147.24	0.00	147.24
Work not started						
DAO, Balod	2018-19	Construction of Boundary wall (19 No.)	RES	46.39	40.23	6.16
Out of 19 no. of boundary wall RES, Balod only completed the 15 no. of boundary wall, and 03 work not started yet and 1 no. of work is under progress.						
DAO, Sarguja	2018-19	Construction of boundary wall (7 No.)	CGMSCL	13.84	13.19	0.65
Out of the 7 no. of boundary wall 6 no. of work were completed and 01 no. of boundary wall incomplete.						
DAO, Sarguja	2018-19	Construction of building (04 No.)	PWD	65.44	51.28	14.16
Out of 4 no. of Dispensary work is not yet completed						
DAO, Bilaspur	2018-19	Construction of Dispensary (11 No.)	CGMSCL	179.96	120.25	59.71
2 no. of Dispensary work is not yet completed. Hence, Non utilization of amounting ₹ 32.72 lakh by the construction agency. Further, CGMSCL 9 no. of Dispensary were completed and unspent amount ₹ 100.37 lakh not refunded by CGMSCL till date.						
DAO, Bilaspur	2021-22	Construction of Dispensary (9 No.)	CGMSCL	147.24	0.00	147.24
Work not started						
DAO, Bilaspur	2018-19	Construction of Boundary wall (22 No.)	CGMSCL	74.49	30.37	43.12
12 no. of boundary wall were completed, 10 no. of boundary wall work is not still completed and 09 no. of work not yet started .						

District Name	Year	Name of work	Executive agency	Estimated Amount	Actual Expenditure	Saving
DAO, Raipur	2018-19	Construction of Dispensary (3 No.)	PWD	49.08	0.00	49.08
Work not started						
DAO, Raipur	2021-22	Construction of Dispensary (3 No.)	CGMSCL	49.08	0.00	49.08
Work not started						
DAO, Raipur	2018-19	Construction of Boundary wall (5 No.)	CGMSCL	10.99	8.9	2.09
5 no. of Boundary wall work is completed.						
DAO, Dantewada	2017-18	Construction of Dispensary (8 No.)	PWD	120	96.76	23.24
Out of 8 no. of 6 no. of Dispensary work were completed and 2 no. of work is under progress.						
DAO, Dantewada	2021-22	Construction of Dispensary (2 No.)	CGMSCL	32.72	0.00	32.72
Work is not started.						
DAO, Bastar	2017-18	Construction of Dispensary (2 No.)	RES	30	30.00	0.00
2 no. of work is under progress.						
DAO, Bastar	2021-22	Construction of Dispensary (7 No.)	CGMSCL	114.52	0.00	114.52
7 no. of work is under progress.						
DAO, Bemetra	2017-18	Construction of Dispensary (6 No.)	PWD	90.00	90.00	0.0
6 no. of Dispensary were completed.						
DAO, Bemetra	2021-22	Construction of Dispensary (4 No.)	CGMSCL	65.44	0.00	65.44
6 no. of Dispensary work is not started.						
DAO, Bemetra	2018-19	Construction of Boundary wall (5 No.)	RES	15.00	15.00	0.00
Work Completed						
DAO, Bijapur	2017-18	Construction of Dispensary (1 No.)	RES	15.00	0.0	15.0
Work not started						
DAO, Bijapur	2018-19	Construction of Dispensary (2 No.)	RES	32.72	0.0	32.72
1 no. of work completed and 1 no. of work is under progress.						
DAO, Bijapur	2021-22	Construction of Dispensary (2 No.)	CGMSCL	32.72	0.0	32.72
Work not started						
DAO, Durg	2017-18	Construction of Dispensary (5 No.)	PWD	75.00	75.00	0.00
5 no. of Dispensary were completed.						
DAO, Durg	2018-19	Construction of Dispensary (3 No.)	RES	49.08	49.08	0.00

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District Name	Year	Name of work	Executive agency	Estimated Amount	Actual Expenditure	Saving
3 no. of Dispensary were completed.						
DAO, Durg	2021-22	Construction of Dispensary (6 No.)	CGMSCL	98.16	0.00	98.16
Work not started						
DAO, Durg	2018-19	Construction of Boundary wall (10 No.)	CGMSCL	21.84	14.00	7.84
Out of 10 work 06 works were completed and 04 works not started						
DAO, Kabirdham	2017-18	Construction of Dispensary (4 No.)	PWD	60.00	54.59	5.41
4 no. of Dispensary were completed.						
DAO, Kabirdham	2018-19	Construction of Dispensary (1 No.)	PWD	16.36	8.07	8.29
1 no. of Dispensary were completed.						
DAO, Kabirdham	2018-19	Construction of Boundary wall (9 No.)	RES	21.53	19.39	2.14
9 no. of Boundary wall works were completed.						
DAO, Mahasamund	2017-18	Construction of Dispensary (1 No.)	PWD	15.00	12.93	2.07
1 no. of Dispensary were completed.						
DAO, Mahasamund	2021-22	Construction of Dispensary (1 No.)	CGMSCL	16.36	0.00	16.36
Work not started						
DAO, Mahasamund	2018-19	Construction of Boundary wall (7 No.)	CGMSCL	21.74	21.74	0.0
7 no. of Boundary wall works were completed.						
DAO, Rajnandgaon	2017-18	Construction of Dispensary (2 No.)	CGMSCL	30.00	26.28	3.72
2 no. of Dispensary were completed.						
DAO, Rajnandgaon	2021-22	Construction of Dispensary (6 No.)	CGMSCL	98.16	0.00	98.16
6 no. of Dispensary work is under progress.						
DAO, Rajnandgaon	2018-19	Construction of Boundary wall (2 No.)	CGMSCL	8.26	6.26	2.00
2 no. of Boundary wall works were completed.						
DAO, Baloda Bazar	2018-19	Construction of Dispensary (3 No.)	Griha Nirman Mandal	49.08	0.00	49.08
Work not started						
DAO, Baloda Bazar	2018-19	Construction of Boundary wall (1 No.)	CGMSCL	2.89	0.00	2.89
Work not started						

District Name	Year	Name of work	Executive agency	Estimated Amount	Actual Expenditure	Saving
DAO, Gariyaband	2018-19	Construction of Dispensary (2 No.)	CGMSCL	32.72	26.18	6.54
2 no. of Dispensary were completed.						
DAO, Gariyaband	2018-19	Construction of Boundary wall (2 No.)	1 RES and 1Janpad Panchayat	6.40	2.00	4.40
1 no. of Boundary wall works (Janpad Panchayat) was completed and 1 no. of works (RES) not yet started.						
DAO, Janjgir-champa	2018-19	Construction of Dispensary (7 No.)	PWD	114.52	96.19	18.33
7 no. of Dispensary were completed.						
DAO, Janjgir-champa	2021-22	Construction of Dispensary (10 No.)	CGMSCL	163.60	0.00	163.60
Work not started						
DAO, Janjgir-champa	2018-19	Construction of Boundary wall (5 No.)	4 RES and 1 PWD	17.13	15.33	1.80
5 no. of Boundary wall works were completed.						
DAO, Kanker	2018-19	Construction of Dispensary (1 No.)	PWD	16.36	16.36	0.00
1 no. of Dispensary were completed.						
DAO, Raigarh	2018-19	Construction of Dispensary (7 No.)	PWD	114.52	98.16	16.36
Out of 7 no. of Dispensary work 6 no. of work were completed and 1 no. dispensary, Ulkhar work is under progress.						
DAO, Raigarh	2018-19	Construction of Boundary wall (2 No.)	RES	6.38	4.69	1.69
2 no. of Boundary wall works were completed						
DAO, Narayanpur	2021-22	Construction of Dispensary (1 No.)	CGMSCL	16.36	0.00	16.36
Work not started						
DAO, Dhamtari	2018-19	Construction of Boundary wall (4 No.)	RES	12.51	12.51	0.00
4 no. of Boundary wall works were completed.						
DAO, Jashpur	2018-19	Construction of Boundary wall (4 No.)	3 RES and 1 PWD	9.04	9.04	0.00
4 no. of Boundary wall works were completed.						
DAO, Korba	2018-19	Construction of Boundary wall (3 No.)	2 RES and 1 PWD	7.75	7.35	0.40
3 no. of Boundary wall works were completed.						
Total				2800.52	1440.03	1360.49

(Source: Data provided by Directorate, AYUSH and compiled by Audit)

Appendix – 5.6

(Referred to in paragraph – 5.10 (iii))

Status of construction works in selected districts

(₹ in lakh)

District Name	Year	Name of work	Executive agency	Estimated Amount	Actual Expenditure	Saving
DAO, Korea	2017-18	Construction of Dispensary (3 nos.)	RES Korea	45	44.75	0.25
Only 3 no. of Dispensary was completed and unspent amount ₹ 0.25 lakh not refunded by RES till date.						
DAO, Korea	2016-17	Construction of Boundary wall	RES, Korea	4.82	0.0	4.82
1 no. Boundary wall was completed but construction agency did not provide the actual expenditure figure to department.						
DAO, Balod	2018-19	Construction of boundary wall (19 No.)	RES, Balod	46.39	38.60	7.79
Out of the 19 no. of boundary wall, RES, Balod only completed the 15 no. of boundary wall and 01 no of boundary wall incomplete and no information provided by the RES for remaining 03 boundary wall.						
DAO, Balod	2020-21	Construction of boundary wall (10 No.)	RES, Balod	35.39	35.39	0.00
Out of 10 no. of boundary wall RES, Balod only completed the 08 no. of boundary wall, and one work is not yet completed and no information provided by the RES for remaining 01 boundary wall						
DAO, Ambikapur	2018-19	Construction of boundary wall (7 No.)	CGMSCL	13.84	13.19	0.65
Out of the 7 no. of boundary wall (i.e. Tar Fancing), CGMSCL, only completed the. 6 no. of boundary wall and 01 no of boundary wall incomplete and unspent amount ₹ 0.65 lakh not refunded by CGMSCL till date.						
DAO, Ambikapur	2018-19	Construction of building (04 No.)	PWD, Surajpur	65.44	45.87	19.57
Out of 4 no. of Dispensary PWD, Surajpur. Work is not yet completed						
DAO, Bilaspur	2018-19	Construction of Dispensary (11 No.)	CGMSCL	179.96	79.59	100.37
2 no. of Dispensary work is not yet completed. Hence, Non utilization of amounting ₹ 32.72 lakh by the construction agency. Further, CGMSCL 9 no. of Dispensary were completed and unspent amount ₹ 100.37 lakh not refunded by CGMSCL till date.						
DAO, Bilaspur	2018-19	Construction of Boundary wall (12 No.)	CGMSCL	39.63	26.85	12.78
It was observed that instant of cemented wall the construction agency has used a combination of Tar Fancing and wall which is against the defeat the purpose. 12 no. of boundary wall were completed and unspent amount ₹ 12.78 lakh not refunded by CGMSCL till date.						
DAO, Raipur	2017-18	Construction of Dispensary (3 No.)	PWD, Divn-1 Raipur	49.08	0.0	49.08
3 no of Dispensary incomplete by the PWD and unspent amount ₹ 49.08 lakh. Further, audit also observed that during last five year above 3 no. of dispensary were operated in rented building and department paid the amount of ₹ 6,02,201 which was extra burden to the Government.						
DAO, Raipur	2018-19	Construction of Boundary wall (3 No.)	CGMSCL	6.6	4.88	1.72

3 no. of Boundary wall work is completed by CGMSCL and unspent amount ₹1.72 lakh not refunded to the DAO, Raipur.							
DAO, Dantewada	2018-19	Construction of Dispensary (5 No.)	of RES, Dantewada	75.00	51.76	23.24	
Out of the 3 no. of Dispensary, RES, Dantewada was completed and 2 no of Dispensary incomplete by the RES and unspent amount ₹ 0.38 lakh not refunded by RES till date.							
DAO, Dantewada	2016-17	Construction of Dispensary (2 No.)	of CGMSCL	30.97	0.0	30.97	
Out of 2 no. of Dispensary CGMSC, Dantewada. Work is not yet completed							
DAO, Bastar	2016-17	Construction of Dispensary (8 No.)	of CGMSCL	119.20	114.31	4.89	
8 no. of Dispensary were completed and unspent amount ₹ 4.89 lakh not refunded by CGMSCL till date.							
DAO, Bastar	2017-18	Construction of Dispensary (2 No.)	of RES, Jagdalpu	30	30.00	0.00	
Work not started							
38 Dispensary & 52 no. of Boundary wall				Total	741.32	485.19	256.13
Dispensary (38 nos.)				Completed	23	Uncompleted	15
Boundary wall (52 nos.)					45		7

(Source: Data provided by Directorate, AYUSH and compiled by Audit)

Appendix - 6.1

(Referred to in paragraph – 6.6.2)

Delay in release of NAM Fund

Year	Allotment (in ₹ Cr)	Sanction Amount by Ministry (in ₹ Cr)	Date of release of fund by Ministry	Date of release of fund by treasury	Delay in release of fund (No. of Days)	
1	2	3	4	5	6=5-4	
2016-17	19.27	5.64	20-01-2017	30-03-2017	69	
		13.63	07-03-2017	07-07-2017	122	
2017-18	29.09	15.25	20-02-2018	22-03-2018	30	
		5.04	28-02-2018	23-07-2018	145	
2018-19	20.1	17.78	27-07-2018	30-07-2019	368	
			27-09-2018	30-07-2019	306	
			27-02-2019	30-07-2019	153	
2020-21	46.68	7.14	15-12-2020	28-01-2021	44	
			13.57	31-12-2020	24-02-2021	55
			2.62	02-02-2021	27-03-2021	53
			21.51	02-02-2021, 03-03-2021 &18-03-2021	13.07.2022	526
2021-22	40.9	3.9	28-12-2021	23-03-2022	85	
			7.72	27-03-2022	31-03-2022	4
			2.39	28-03-2022	09-05-2022	42

(Source: Data provided by Directorate, AYUSH and compiled by Audit)

Appendix – 6.2

(Referred to in paragraph – 6.8.3.1)

Statement showing details of fund received and its utilization under ECRP II

FMR Code	Activity / Heads	Plan as per ROP 2021-22 (₹ in lakh)	Expenditure Upto 31 March 2022 (₹ in lakh)	Percentage of Expenditure (per cent)
S.1	COVID Essential Diagnostics and Drugs	10,737.29	6,249.25	58.20
S.1.1	Provision for RAT and RT-PCR tests	7,757.29	2,989.25	38.53
S.1.1.1	RTPCR test Kits	2,295.00	1,485.20	64.71
S.1.1.2	Rapid Antigen Test Kits	5,462.29	1,504.05	27.54
S.1.2	Lab Strengthening for RT-PCR	180	180	100.00
S.1.2.1	Budget proposed for establishing RT-PCR Lab including procurement of RT-PCR Machine, biosafety cabinet, essentials such as -20 degree Celsius Freezer, pipettes, refrigerated centrifuge, vortex, etc	180	180	100.00
S.1.3	Essential drugs for COVID19 Management, including maintaining buffer stock	2,800.00	3,080.00	110.00
S.2	Ramping up Health Infrastructure with focus on Paediatric care units	48,930.11	10,881.30	22.24
S.2.1	Establishing dedicated Paediatric care units	8,995.82	1,361.58	15.14
S.2.1.1	Establishment of 32 bedded Paediatric Care Unit in DHs with ≤ 100 beds	758.19	99.8	13.16
S.2.1.2	Establishment of 42 bedded Paediatric Care Unit in DH with more than 100 beds	8,237.63	1,261.78	15.32
S.2.2	Establishing Paediatric CoEs at Medical Colleges/ State Hospital/ Central Government Hospital	294.3	0	0.00
S.2.3	Establishing additional Beds by provision of Prefab Units closer to the community	21,208.54	2,265.91	10.68
S.2.3.1	6 bedded units at SHC level	10,223.20	1,219.07	11.92
S.2.3.2	6 bedded units at PHC level	4,895.34	391.05	7.99
S.2.3.3	20 bedded units at CHC level	6,090.00	655.79	10.77
S.2.4	ICU beds in public healthcare facilities including 20% paediatric ICU beds	14,103.45	4,625.81	32.80
S.2.4.1	ICU beds (duly indicating number of Paediatric ICU beds separately) added at Medical Colleges	6,773.70	2,811.40	41.50
S.2.4.2	ICU beds (duly indicating number of Paediatric ICU beds separately) added at District Hospitals (other than the paediatric units mentioned at Para 31.2.1)	7,329.75	1,814.41	24.75
S.2.6	Referral Transport	2,628.00	2,628.00	100.00
S.2.6.1	Support for additional ambulances for nine months and preference to be given for ALS Ambulances	2,628.00	2,628.00	100.00

Performance Audit on Public Health Infrastructure and Management of Health Services

FMR Code	Activity / Heads	Plan as per ROP 2021-22 (₹ in lakh)	Expenditure Upto 31 March 2022 (₹ in lakh)	Percentage of Expenditure (per cent)
S.2.7	Support for Liquid Medical Oxygen (LMO) plant (with MGPS) including site preparedness and installation cost	1,700.00	0	0.00
S.2.7.1	LMO storage tanks.	1,520.00	0	0.00
S.2.7.2	MGPS	180	0	0.00
S.3	Enhancement of Human Resources for Health	2,199.60	36.73	1.67
S.3.1	Medical PG Residents	405	36.73	9.07
S.3.2	Medical UG Interns	79.2	0	0.00
S.3.3	Final year MBBS students	356.4	0	0.00
S.3.4	Final Year GNM Nursing students	421.2	0	0.00
S.3.5	Final Year B.Sc. Nursing students	937.8	0	0.00
S.4	IT Interventions - Hospital Management Information System and Tele- Consultations	757.73	403.3	53.22
S.4.1	Hospital Management Information System (HMIS) – to be implemented in 426 District Hospitals of the Country	648.45	366.87	56.58
S.4.1.1	Support to DHs to implement all modules of HMIS in District Hospitals where HMIS is partially implemented.	271.15	194.51	71.74
S.4.1.2	Support to DHs to implement all modules of HMIS in District Hospitals where HMIS is not implemented.	377.3	172.36	45.68
S.4.2	Strengthening the Telemedicine/ Tele-consultation Hubs	109.28	36.43	33.34
S.4.2.2	District Hubs strengthened (indicate their locations such as Medical Colleges, DHs, etc) with required hardware and other essentials	109.28	36.43	33.34
S.8	Capacity Building and Training for ECRP II components	35	0.00	0.00
S.8.1	Training on IT interventions including HMIS implementation	5.6	0.00	0.00
S.8.2	Training of Pediatric Covid-19 Management	11.2	0.00	0.00
S.8.3	CME of the professionals	11.2	0.00	0.00
S.8.4	Other trainings (Specify)	7	0.00	0.00
	Total	62,659.73	17,570.57	28.04

(Source: Informaiton furnished by NHM and compiled by Audit)