

# APPENDICES



**Appendix-2.1**  
*(Reference: Chapter-2, at page-7)*

**District wise detail of diverted land during the Audit period (2019-22)**

<b>District</b>	<b>Diverted land (in number)</b>	<b>Area (in hectare)</b>
Almora	36	108.71
Bageshwar	18	91.65
Champawat	08	32.77
Chamoli	42	335.50
Dehradun	30	110.82
Haridwar	02	8.63
Nainital	25	74.19
Pauri	12	212.92
Pithoragarh	24	183.52
Rudraprayag	30	232.29
Tehri	29	315.03
Uttarkashi	20	134.39
Udham Singh Nagar	02	10.29
<b>Total</b>	<b>278</b>	<b>1,850.71</b>

**Performance Audit Report on Functioning of Compensatory Afforestation Fund Management and Planning Authority for the year ended 31 March 2022**

**Appendix-3.1**

*(Reference: Paragraph-3.1.3 Case-V at page-18)*

*Details of demand vs approval (during 2019-22)*

*(₹ in lakh)*

Sl. No.	Fund released without demand		Expenditure	Sl. No.	Fund demanded but not released	
	Name of the Activity	Release			Name of the Activity	Demand
1	Regeneration of degraded forest by seeding, fire protection, maintenance of young plantation and other forest protection activities	1,260.00	993.77	1	ANR	71.24
2	Advance Soil Work	411.92	319.64	2	Anti-poaching-related activities	19.00
3	Human-wildlife conflict	153.59	152.08	3	Arrangement of field support equipment to facilitate frontline staff	19.83
4	Assisted Natural Regeneration (ANR) in VPs	133.17	133.17	4	ASW	701.08
5	Incremental Cost of Compensatory Afforestation	118.83	118.83	5	Automation and strengthening of department by implementation of information and communication technology	45.50
6	Rejuvenation of rivers	198.97	98.49	6	Boundary Pillars (New)	82.38
7	Soil and water conservation work in VP	97.03	97.03	7	CA Plantation	8.22
8	Protection of Bugyaal through local community	96.15	96.15	8	Community Plantation and Mobilization	7.20
9	Habitat improvement (removal of lantana and other invasive species)	91.52	91.52	9	Construction of High Altitude patrolling Center	113.00
10	Monkey and others rescue center	160.00	79.81	10	Construction of watch towers	5.00
11	ANR under interest component	67.07	58.07	11	Contingency	1.00
12	Fire protection activities in VP	51.40	51.40	12	Creation and maintenance of water holes	7.50
13	Advance soil work (NGT)	70.26	46.16	13	Creation of water bodies	20.00
14	Fencing (solar thorny etc.)	42.00	41.25	14	Development of Special Forest Protection Group at sensitive and high altitude area	10.00
15	Treatment work (NGT)	25.00	25.00	15	Eco-Tourism related activities	30.00
16	Elephant wild proof wall at critical boundaries	27.50	27.50	16	Elephant/wild proof wall at critical boundaries	974.64
17	Construction of watch towers	18.00	17.99	17	Equipment support for wildlife conservation	5.00

Sl. No.	Fund released without demand		Expenditure	Sl. No.	Fund demanded but not released	
	Name of the Activity	Release			Name of the Activity	Demand
18	Plantation for soil and water conservation	12.00	12.00	18	Estimation of wildlife populations	6.00
19	Printing/Publicity	3.50	3.50	19	Forest based livelihood improvement in Harkot, Malla Ghorpatta, Matena, Chauna and Sankhdhura Van Panchayat	78.00
20	Contour trench	12.00	12.00	20	Forest Fire Management	125.76
21	Provision of food for wild animal	12.00	12.00	21	Gap filling	1.69
22	Treatment work for checkdam	11.90	11.90	22	Habitat improvement and lantana removal/management	11.11
23	Management of invasive species in VP/Maintenance Lantana removal	7.53	7.53	23	High Tech equip. for Enhancement of Enforcement	7.50
24	Nursury raising in VPs	8.00	7.98	24	Human wildlife conflict resolution/Mitigation	767.35
25	Creation and Maintenance of Drinking Water Holes for Wild animals	6.00	5.98	25	Maintenance of Existing Water holes/bodies	76.00
26	Community Plantation and Mobilization (Harela/Van Mahotsav)	4.50	4.50	26	Maintenance of Nursery for Dwarf Species Plantation/other plantation	12.00
27	Workshop and Training in VP	4.80	4.80	27	Maintenance of Road side plantation	2.19
28	Estimation of wildlife populations	2.50	2.50	28	Management of invasive species	19.57
29	Repair of Bridle Path/Forest Road	2.50	2.50	29	Manpower for preparation of Microplan	29.44
30	Renovation of Existing Building	1.50	1.50	30	Miscellaneous activity in VP	359.91
31	Preparation of Micro Plans in VP	1.12	1.12	31	Model Plantation	34.38
32	Preparation of DTR	0.40	0.40	32	Modernizing of strategic barriers	183.00
33	Construction/maintenance strengthening of rescue center	200.00	0	33	Monitoring and Evaluation	13.00
34	Maintenance of plantation in VP	0.92	0	34	Muck Disposal	50.00
35	River Training Works	450.00	0	35	Non conventional and renewal energy	3.00
36	Hiring of Vehicle	16.00	0	36	Nursery Development	38.81
				37	Operational Expenses	12.77

**Performance Audit Report on Functioning of Compensatory Afforestation Fund Management and Planning Authority for the year ended 31 March 2022**

Sl. No.	Fund released without demand		Expenditure	Sl. No.	Fund demanded but not released	
	Name of the Activity	Release			Name of the Activity	Demand
				38	Pasture Development Maintenance in VP's	1.00
				39	Patrolling	15.00
				40	Percolation pit	4.20
				41	Preparatory Phase Vishnugad-Pipalkoti	5.60
				42	Printing Publicity/Printing Publicity Extension and awareness	11.30
				43	Protection of Bugyal	20.00
				44	Rejuvenation of rivers	550.00
				45	Rejuvenation of Water sources	18.00
				46	Soil and water conservation measures	137.49
				47	Strategic Planning and Strengthening of Van Panchayats	14.75
				48	Strengthening of wildlife conservation	37.00
				49	Support to Project Management Unit	2.00
				50	Survey & Demarcation	1.63
				51	Training Workshop and Capacity Building	15.60
				52	Urgent WL activities and emergencies etc.	5.00
	<b>Total</b>	<b>3,779.58</b>	<b>2,538.07</b>			<b>4,790.64</b>

**Appendix-4.1**  
(Reference: Paragraph-4.1.1; Page-24)  
*Details of inadmissible expenditure from CA fund*

(in ₹)

Sl. No.	Name of the divisions	2019-20	2020-21	2021-22	Total
1	Champawat	3,99,868	3,50,000	0	7,49,868
2	Lansdown SC	11,93,485	2,58,141	0	14,51,626
3	Lansdown	8,24,000	5,34,676	45,44,000	59,02,676
4	Corbet tiger	10,20,000	61,69,357	0	71,89,357
5	Kalagarh Tiger Reserve	3,00,000	73,45,470	1,92,85,000	2,69,30,470
6	Upper yamuna	1,00,000	1,00,000	0	2,00,000
7	Dehradun	19,48,799	53,89,460	8,50,000	81,88,259
8	Rudraprayag	6,18,740	12,89,942	0	19,08,682
9	Alakhnanda SC	1,00,000	1,00,000	0	2,00,000
10	Almora CS	2,38,461	2,24,668	0	4,63,129
11	Almora	8,52,088	5,16,759	0	13,68,847
12	Badrinath	1,00,000	20,30,400	0	21,30,400
13	Bageshwar	1,00,000	1,00,000	3,10,000	5,10,000
14	Chakrata	1,00,000	11,50,000	0	12,50,000
15	Gangotri National Park	1,00,000	20,99,990	0	21,99,990
16	Govind wildlife	1,00,000	70,000	0	1,70,000
17	Haldwani	1,68,843	4,69,900	0	6,38,743
18	Kalsi SC	7,66,720	1,32,800	0	8,99,520
19	Kedarnath	4,71,270	4,00,000	0	8,71,270
20	Mussoorie	3,77,297	18,11,403	0	21,88,700
21	Nainital	2,00,000	1,50,000	24,99,861	28,49,861
22	Nainital SC	1,00,000	1,00,000	0	2,00,000
23	Nanda devi	5,90,000	11,02,082	0	16,92,082
24	Pauri CS	1,47,160	3,00,000	7,54,979	12,02,139
25	Pithoragarh	3,56,186	5,54,547	54,494	9,65,227
26	Rajaji	12,02,726	32,77,280	0	44,80,006
27	Ramnagar	6,20,778	20,03,231	0	26,24,009
28	Ramnagar SC	5,04,000	1,00,000	0	6,04,000
29	Ranikhet SC	1,00,000	1,00,000	0	2,00,000
30	Tarai central	7,69,885	4,42,688	0	12,12,573
31	Tarai East	13,04,768	86,97,444	70,145	1,00,72,357
32	Tarai west	23,46,005	5,05,400	0	28,51,405
33	Tehri DAM1	1,00,000	3,45,088	0	4,45,088
34	Tehri DAM2	1,49,900	2,87,648	0	4,37,548
35	Tehri	1,00,000	1,00,000	2,00,000	4,00,000
36	Uttarkashi	1,00,000	3,91,159	0	4,91,159
37	Uttarkashi SC	1,25,000	1,50,000	0	2,75,000
38	Haridwar	4,89,800	2,35,00,000	38,00,000	2,77,89,800
39	Pauri	14,26,832	14,49,422	0	28,76,254
40	Garhwal circle	24,573	24,600	0	49,173
41	PCCF wildlife	5,00,000	50,00,000	0	55,00,000
42	Tons Purola	6,00,000	2,00,000	14,00,000	22,00,000
43	Narendra Nagar	14,00,000	3,00,000	21,00,000	38,00,000
<b>Total</b>		<b>2,31,37,184</b>	<b>7,96,23,555</b>	<b>3,58,68,479</b>	<b>13,86,29,218</b>

**Appendix-6.1**

*(Reference: Paragraph-6.3; Page-41)*

*Difference in the figures of expenditure between MIS and Authority accounts*

*(₹ in crore)*

<b>Year</b>	<b>Component of CAMPA</b>	<b>Expenditure as per the Accounts of the Authority</b>	<b>Expenditure appearing in the MIS</b>
2019-20	CA	36.89	37.82
	NPV	61.45	60.97
	CAT	18.16	18.09
	Other works	7.37	6.39
	<b>Total</b>	<b>123.87</b>	<b>123.27</b>
2020-21	CA	48.62	47.03
	NPV	146.92	152.41
	CAT	36.45	36.35
	Other works	11.73	11.75
	<b>Total</b>	<b>243.72</b>	<b>247.54</b>
2021-22	CA	46.76	47.22
	NPV	269.36	267.81
	CAT	44.35	44.27
	Other works	14.96	16.22
	<b>Total</b>	<b>375.43</b>	<b>375.52</b>



**Appendix-6.2**  
(Reference: Paragraph-6.5; Page-43)

*Details of errors in polygon uploaded in E-Green Watch Portal*

*(in ha)*

Name of division	Name of Range	GPS id	Name of Site	Land as per action plan	Land as per polygon	Observations
Pithoragarh	Askot	53567	Machera VP	8.67	8.67	Construction work
		7453	Machora Civil	-	6.72	
		53670	Chandragaon VP	5.49	5.00	Less land
		53176	Gunakitan	-	4.10	Overlapping of polygons
		43442	Gatkuna Civil	-	4.10	
	Berinaag	53067	Khamlekh kaksh sankhya -1	-	5.00	
		53577	North Koteshwar class-12, part 1&2	-	23.10	
		43024	Hunera VP	-	8.32	
	Munsyari	53540	Tunera VP	-	8.32	
		53667	Saibhatt Civil 1 to 10	-	49.00	
	Gangolihaat		Saibhatt Civil	-	5.00	
		53414	Vadura Civil	-	2.88	
		43478	Badhura Civil	-	2.88	
		53658	Kothera Civil 1& 2	-	10.00	
	Didihaat	43467	Kothera Civil	-	2.72	
		53548	Lwanthi VP	-	5.00	
		53408	Bajani Civil	-	3.31	
		53644	Majhera Civil	-	8.00	
	Pithoragarh	53543	Majhera Civil	-	7.00	
		52950	Agar Civil-2		3.50	Construction works
52959		Paapdev Civil-II	3.57	3.20	Less land	
52953		Masu Civil	5.94	2.97		
52989		Totanaula Civil-III Pabhe Tok	2.38	1.19		
52967	Bhatigaon VP	2.04	1.02			
Chakrata	Rikhnad	15593	Indroli	8.55	8.56	Different than uploaded in Parivesh portal
		15614	Kanasar-23	12.36	6.12	
Haridwar	Shyampur	16173	Shyampur compart 7 plot 2	12.00	10.80	Less land
		16168	Anjani compart 1	20.00	0.31	
		16170	Ganga Compart 2 plot 1	20.00	5.89	
	Chidiyapur	16174	Sabalgarh-6 plot 6	10.00	3.25	
		16176	Sabalgarh-6 plot 5	10.00	3.30	
		16177	Sabalgarh-6 plot 4	15.00	0.87	
		16178	Sabalgarh-6 plot 3	10.00	7.19	
		16179	Sabalgarh-6 plot 2	10.00	2.00	
16180	Sabalgarh-6 plot 1	10.00	1.10			

