

APPENDICES

Appendix-1.1
(Reference to paragraph-1.1)

Department-wise details of budget provision and expenditure during 2020-22 in respect of Social Sector

Sl. No.	Department	Grant No. and Name	2020-21				2021-22			
			Budget provision		Expenditure		Budget provision		Expenditure	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Co-operation	43 – Co-operation	154.89	67.59	93.30	37.64	116.93	52.79	100.53	17.23
2.	Cultural Affairs	27 – Art and Culture	133.57	59.67	83.88	5.94	229.79	65.87	93.81	30.02
		28 – State Archives	2.03	0.04	1.44	--	1.89	0.08	1.55	0.04
3.	Higher Education	26 – Education (Higher Education)	3106.55	107.10	2444.20	31.87	2884.18	244.14	2435.64	75.24
4.	Food, Civil Supplies and Consumers Affair	46 – Weights and Measures	28.74	0.52	12.90	--	19.83	0.62	13.43	0.22
		37 – Food Storage, Warehousing	1356.25	10.10	638.03	0.17	1405.01	2.60	994.25	1.50
5.	Health and Family Welfare	29 – Medical and Public Health	7215.24	1226.58	5536.10	504.92	8013.90	1441.04	6237.29	919.45
		24 – Aid Materials	0.009	--	--	--	0.009	--	--	--
6.	Labour and Employment	36 – Labour and Employment	247.10	30.27	145.31	11.97	239.01	61.03	188.12	15.29
7.	Public Health Engineering	30 – Water Supply and Sanitation	662.86	2267.71	474.93	1545.62	522.96	1061.52	446.81	768.82
8.	Social Welfare	39 – Social Security, Welfare & Nutrition	3107.63	4.13	2133.80	--	2766.33	64.68	2280.23	0.60
		40 – Social Security and Welfare (Freedom Fighter)	38.04	--	20.99	--	54.39	--	48.01	--
9.	Minorities Welfare and Development	42 – Other Social Services	256.37	--	162.44	--	152.94	0.62	101.48	--
10.	Sports and Youth Welfare	74 – Sports and Youth Welfare	147.67	44.80	83.52	16.48	107.41	70.76	83.78	52.86
11.	Welfare of Plain Tribes & Backward Classes	38 – Welfare of SC, ST and OBC	1847.82	84.24	386.17	31.10	1444.41	54.88	1052.70	26.73
		78 – Welfare of Plain Tribes and BC (BTC)	3008.29	217.21	2306.96	236.04	2880.17	185.86	2246.86	197.28
12.	Welfare of Tea Tribes	38 – Welfare of SC, ST and OBC	72.83	1.00	12.02	0.11	34.10	6.30	19.33	1.93
13.	Guwahati Development	73 – Urban Development (GDD)	442.05	688.10	50.46	117.58	393.44	763.05	210.32	581.51
14.	Secondary Education	71 – Education (Elementary, Secondary <i>etc.</i>)	14737.96	354.74	11850.05	18.10	15641.27	679.71	13512.64	441.25
15.	Elementary Education									

Sl. No.	Department	Grant No. and Name	2020-21				2021-22			
			Budget provision		Expenditure		Budget provision		Expenditure	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
16.	Pension and Public Grievances	23 – Pension	9652.22	--	10323.35	--	9643.80	--	17214.05	--
17.	Hill Areas	70 – Hill Areas	24.54	3.28	1.71	--	29.73	2.03	11.01	1.88
		76 – Hill Areas Department (KAAC)	1402.06	333.64	1128.67	367.42	1448.38	248.85	1122.57	184.05
		77 – Hill Areas Department (NCHAC)	727.34	73.46	551.56	80.97	636.16	74.60	520.52	61.21
Total			48372.059	5574.18	38441.79	3005.93	48666.039	5081.03	48934.93	3377.11
Grand Total (Includes Charged)			53946.24		41447.72		53747.07		52312.04	

Appendix-1.2*{Reference to paragraph-1.2.9.1.1 (iii)}***Multiple payment to same beneficiaries**

District	2018-19	2019-20
Baksa	93	28
Barpeta	70	28
Biswanath	-	7
Bongaigaon	11	8
Cachar	27	10
Chirang	21	9
Darrang	76	35
Dhemaji	78	55
Dhubri	19	11
Dibrugarh	75	31
Dima Hasao	2	1
Goalpara	21	7
Golaghat	25	11
Hailakandi	25	6
Jorhat	42	17
Kamrup	134	56
Kamrup (M)	262	118
Karbi Anglong	24	15
Karimganj	15	69
Kokrajhar	76	27
Lakhimpur	20	10
Morigaon	65	43
Nagaon	120	74
Nalbari	56	35
Sivasagar	75	31
Sonitpur	78	31
Tinsukia	12	4
Udalguri	95	30
Grand Total	1,617	807

Appendix-1.3

{Reference to Paragraph-1.2.9.2.2 (iii)}

District wise number of cases against which payment of hostel charges paid

District	School Name	Number of beneficiary	Excess Paid (in ₹)
Cachar	Ambikacharan High School	21	105,000
Cachar	Bhairabpur Pre-Sr Madrassa	64	320,000
Cachar	Fulbari Girls Pre-Sr.Madrassa	66	330,000
Cachar	Jalalpur Boys & Girls Model Senior Madrassa & Other Castes Model Middle High School	1	5,000
Cachar	Janata High School	7	35,000
Cachar	National Mes	1	5,000
	Cachar Total	160	800,000
Dhubri	Dhirghat M.E. School	388	1,940,000
Dhubri	Hatidhura High Madrassa	177	885,000
Dhubri	Kathulipara Sr. Madrassa	739	3,695,000
Dhubri	Pramathesh Barua College	116	580,000
Dhubri	Pub Bania Para Me School	104	520,000
Dhubri	Town Girls' High School	172	860,000
Dhubri	Uttar Futkibari Mes	188	940,000
	Dhubri Total	1,884	9,420,000
Dibrugarh	Aadhar Jatiya Vidyalaya	2	10,000
Dibrugarh	Dillinagar Hs	26	130,000
Dibrugarh	Nachani Hs	78	390,000
Dibrugarh	Nahar Para Borbil High School	63	315,000
Dibrugarh	Nakhat Hs	78	390,000
Dibrugarh	Naliapool Bengali High School	21	105,000
Dibrugarh	Namrup Hs	78	390,000
Dibrugarh	Nemupather Hs	129	645,000
Dibrugarh	Panibill High School	38	190,000
Dibrugarh	Pragati Hs	58	290,000
Dibrugarh	Rangali Pather Hs	62	310,000
Dibrugarh	Rongpur K. Borah Mes.	17	85,000
Dibrugarh	Rose Bud High School	41	205,000
Dibrugarh	Sepon Hatipati Hs	71	355,000
Dibrugarh	Shyama Prasad Hs(R)	76	380,000
Dibrugarh	Sologuri Hs	70	350,000
Dibrugarh	Sri Sri Madhabdev Hs	70	350,000
Dibrugarh	St. Dominic'S High School	25	125,000
Dibrugarh	Tiloi Nagar Hs	67	335,000
Dibrugarh	Tinthengia Industrial Hs	50	250,000
	Dibrugarh Total	1,120	5,600,000
Kamrup	Adarsha Jatiya Vidyalaya, Adhiarpara	319	1,595,000
Kamrup	Adarsha Sishu Bidyalaya, Tupamari	422	2,110,000
Kamrup	Adarsha Sishu Niketan,Rangapani	403	2,015,000
Kamrup	B.S.S. Mem	8	40,000
Kamrup	Bandes Ali Memorial Academy	244	1,220,000
Kamrup	Barsoli Anchalik Jatiya Vidyalaya	319	1,595,000
Kamrup	Dekachang Anchalik Hs	704	3,520,000
Kamrup	Diamond Academy	460	2,300,000
Kamrup	Dr. Apj Abdul Kalam Academy , Dekachang	72	360,000
Kamrup	Hassen Ali Memorial Islamic Academy	193	965,000
Kamrup	Ismail Hussain High School, Rangapani	436	2,180,000
Kamrup	Natun Ramdia Sastarghat Psm	239	1,195,000
Kamrup	Rangapani Senior Madrassa	232	1,160,000
Kamrup	Siddique Ali Jatiya Vidyalaya	11	55,000

District	School Name	Number of beneficiary	Excess Paid (in ₹)
Kamrup	Tupamari Hms	313	1,565,000
	Kamrup Total	4,375	21,875,000
Nagaon	Barpam Rustam Ali Mem	36	180000
Nagaon	Buha Gohain Sada Siva Hs	60	300000
Nagaon	Dakhin Kathalguti Girls Mem	87	435000
Nagaon	Dewri Gaon Mvs	35	175000
Nagaon	Dhing Demoluguri Girls Mem	60	300000
Nagaon	Dhingburi Chapori Mem	181	905000
Nagaon	Dighaliati Adarsha Mem	5	25000
Nagaon	Gfs Jatiya Vidyapith	556	2780000
Nagaon	Gosaibori Girls Hs	1	5000
Nagaon	Gosaibori Mes	59	295000
Nagaon	Gyan Bikas Bidyapith	50	250000
Nagaon	Gyan Kamal Jatiya Bidyalaya	242	1210000
Nagaon	Hasan Raja Laskar Pre Sr Madrassa	257	1285000
Nagaon	Hatichong Kasturba Girl'S Mvs	20	100000
Nagaon	Hatichung Girls Hs	14	70000
Nagaon	Hazi Abdul Suban Pre Senior Mad	41	205000
Nagaon	Jajari Hss	308	1540000
Nagaon	Jamuguri Swahid Monbornath Mvs	7	35000
Nagaon	Jamunamukh Girsl Me	66	330000
Nagaon	Jogendra Nath Deka Me	23	115000
Nagaon	Kachamari Mv	30	150000
Nagaon	Kachari Gaon Girls M.E.M.	107	535000
Nagaon	Kacharigaon Farajibari Me Madrassa	70	350000
Nagaon	Kachua Markaz Academy	279	1395000
Nagaon	Kachua Mes	137	685000
Nagaon	Kalani Jalah Pr Sr Madrassa	49	245000
Nagaon	Lachit Barphukan Hs	9	45000
Nagaon	Lalung Gaon Mes	201	1005000
Nagaon	Maj Gaon Bhomoraguri Mvs	38	190000
Nagaon	Maj Jajari Bpc Girls Hs	12	60000
Nagaon	Modern Academy	296	1480000
Nagaon	Mohammodia Pre Sinior Madrassa	261	1305000
Nagaon	No. Lalung Gaon Girls Mem	87	435000
Nagaon	Palashtal Kachamari Hs	41	205000
Nagaon	Pub Chatian A.K. Girls Mem	158	790000
Nagaon	Pub Chatian Tinsukia Hs	100	500000
Nagaon	Sarupather Jatiya Bidyalaya	280	1400000
Nagaon	Tarabari Jatiya Vidyalaya	32	160000
Nagaon	Tinisukia High Marassa	10	50000
	Nagaon Total	4305	21525000
	Grand Total	11,844	59,220,000

Appendix-1.4

{Reference to Paragraph-1.2.9.2.2 (vi)}

List of beneficiary from where fake students had taken claim

SI No.	School Name	Number of beneficiary	Amount Involved (in ₹)
CACHAR			
1	Bhairabpur Pre-Sr Madrassa	64	653,440
2	Fulbari Girls Pre-Sr.Madrassa	71	690,960
	Cachar Total	135	1,344,400
DHUBRI			
1	Uttar Futkibari Mes	188	2,011,600
	Dhubri Total	188	2,011,600
DIBRUGARH			
1	Aadhar Jatiya Vidyalaya	4	26,000
2	Dillinagar Hs	42	369,400
3	Nachani Hs	81	847,000
4	Nahar Para Borbil High School	63	674,100
5	Nakhat Hs	78	834,600
6	Naliapool Bengali High School	22	221,600
7	Namrup Hs	78	834,600
8	Nemupather Hs	136	1,420,200
9	Panibill High School	39	412,300
10	Pragati Hs	58	585,800
11	Rangali Pather Hs	62	663,350
12	Rongpur K. Borah Mes	17	181,900
13	Rose Bud High School	41	437,500
14	Sepon Hatipati Hs	72	765,400
15	Shyama Prasad Hs(R)	77	818,900
16	Sologuri Hs	70	732,600
17	Sri Sri Madhabdev Hs	71	751,700
18	St. Dominic'S High School	25	267,100
19	Tiloi Nagar Hs	67	716,900
20	Tinthengia Industrial Hs	53	552,100
	Dibrugarh Total	1,156	12,113,050
NAGAON			
1	Buha Gohain Sada Siva Hs	60	389,000
2	Chamua Gaon Lps	10	10,000
3	Dewri Gaon Mvs	35	357,000
4	Dhing Demoluguri Girls Mem	135	1,036,400
5	Gfs Jatiya Vidyapith	612	5,339,170
6	Gosaibori Girls Hs	40	144,700
7	Gosaibori Mes	68	638,600
8	Hasan Raja Laskar Pre Sr Madrassa	258	2,612,600
9	Hatichong Kasturba Girl'S Mvs	20	204,000
10	Hatichung Girls Hs	14	148,600
11	Hazi Abdul Suban Pre Senior Mad	159	1,031,800
12	Jamuguri Swahid Monbornath Mvs	8	76,600
13	Jamunamukh Girsl Me	76	725,200
14	Jogendra Nath Deka Me	24	247,100
15	Kachamari Mv	31	311,200
16	Lachit Barphukan Hs	16	133,000
17	Maj Gaon Bhomoraguri Mvs	39	396,400
18	Maj Jajari Bpc Girls Hs	12	92,350
19	Palashtal Kachamari Hs	42	423,400
	Nagaon Total	1,659	14,317,120
	Grand Total	3,138	29,786,170

Appendix-1.5
(Reference to paragraph-1.3.2)
Value of expired seed kits

Sl. No	Unit	year	No of seeds received	No of seeds distributed	APR not provided	Doubtful Distribution	Balance seed	Value per kit	Total kit value	Expiry value
1	SDWO Nagaon	2018-19	238	238	238	0	0	7404	1762150	0
		2019-20	375	0	0	0	375	7588	2845448	2845448
2	SDWO Hojai	2018-19	190	190	0	0	0	8086	1536340	0
		2019-20	254	254	0	0	0	7588	1927316	0
3	SDWO, Kaliabor	2018-19	280	0	0	0	280	8086	2264080	2264080
		2019-20	375	0	0	0	375	7380	2767500	2767500
4	SDWO, Mangaldoi	2018-19	190	190	0	0	0	7796	1481240	0
		2019-20	254	254	0	0	0	7380	1874520	0
5	SDWO, Goalpara	2018-19	202	0	0	0	202	7860	1587720	1587720
		2019-20	266	0	0	0	266	7380	1963080	1963080
6	ITDP, Dudhnoi	2018-19	453	453	0	0	0	7860	3560580	0
7	SDWO, Bongaigaon	2018-19	210	165	0	0	45	7498	1574580	337410
		2019-20	278	167	0	0	111	7380	2051640	819180
8	SDWO, Abhayapuri	2018-19	210	210	0	0	0	7498	1574580	0
		2019-20	278	0	0	0	278	7380	2051640	2051640
9	ITDP, Kokrajhar	2018-19	64	64	21	0	0	7550	483200	0
		2018-19	504	504	0	0	0	7860	3961440	0
10	ITDP, Kamrup(M)	2018-19	350	350	0	350	0	7404	2591397	0
11	SDWO, Kamrup(M)	2018-19	238	238	0	238	0	7404	1762150	0
		2019-20	334	334	0	0	0	7588	2534345	0
12	SDWO, Rangia	2018-19	238	0	0	0	238	7404	1762150	1762150
		2019-20	399	0	0	0	399	7588	3027556	3027556
13	SDWO, Morigaon	2018-19	190	180	0	0	10	8086	1536340	80860
		2019-20	254	0	0	0	254	7588	1927316	1927316
14	ITDP, Morigaon	2018-19	283	0	0	0	283	8086	2288338	2288338
Total			6907	3791	259	588	3116		52696646	23722278

Appendix-2.1

(Reference to paragraph-2.1)

Department-wise details of budget provision and expenditure during 2020-22 in respect of Economic Sector

Sl. No.	Department	Grant No. and Name	2020-21				2021-22			
			Budget provision		Expenditure		Budget provision		Expenditure	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Agriculture	48 – Agriculture	2043.85	363.52	1256.35	180.68	2183.64	228.92	1570.66	207.78
		67 – Horticulture	249.57	6.24	93.28	--	258.28	1.09	123.69	--
2.	Finance	10 – Other Fiscal Services	2.28	--	1.83	--	2.62	--	2.11	--
		5 – Sales Tax & other taxes	457.06	12.16	326.99	8.15	820.73	37.22	653.56	22.74
		13 – Treasury & Accounts Administration	118.20	11.21	87.00	3.16	107.85	10.84	92.20	2.19
		66 – Compensation and Assignment to LBs and PRIs	594.41	--	376.95	--	846.92	--	306.13	--
		7 – Stamps and Registration	188.74	--	51.25	--	100.85	--	79.74	--
		8 – Excise and prohibition	84.80	0.95	62.24	--	70.94	1.60	61.76	--
		Public Debt and Servicing of Debt	6162.98	2148.00	5299.18	2147.98	7509.62	3536.23	6497.37	3526.89
		68 - Loans to Government Servants	--	--	--	--	--	0.91	--	--
3.	Fishery	54 – Fisheries	97.43	56.02	74.73	9.09	108.93	22.08	104.72	21.61
4.	Water Resources	63 – Water Resources	387.92	660.70	277.54	369.15	352.51	695.10	301.88	477.88
5.	Forest and Environment	55 – Forestry and Wild Life	995.27	26.81	561.95	6.64	756.74	16.64	597.22	1.12
6.	Handloom, Textiles and Sericulture	59 – Village, Small Industries, Sericulture and Weaving	298.58	11.13	186.05	1.86	372.98	9.11	206.92	3.38
7.	Industries and Commerce	58 – Industries	62.74	118.82	17.38	62.03	450.16	110.15	424.22	59.01
		60 – Cottage Industries	75.22	0.58	49.90	0.34	56.47	0.16	46.01	0.16
8.	Irrigation	49 – Irrigation	576.16	1143.49	467.60	323.65	697.27	705.13	466.75	375.60
9.	Mines and Minerals	61 – Mines and Minerals	21.30	52.91	12.62	0.17	20.18	43.20	12.50	40.77
10.	Power	62 – Power (Electricity)	1960.05	2470.76	1354.84	330.43	1343.60	11579.07	1305.07	3767.63
11.	Public Works Roads	64 – Roads Bridges	1600.57	9824.27	1031.15	7323.00	1637.42	9927.09	947.70	8761.59
12.	Science and Technology	69 – Scientific Services and Research	39.24	36.88	24.53	9.20	20.61	16.69	17.90	14.73

Sl. No.	Department	Grant No. and Name	2020-21				2021-22			
			Budget provision		Expenditure		Budget provision		Expenditure	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
13.	Soil Conservation	51 – Soil and Water Conservation	226.28	105.84	210.00	51.58	185.87	60.82	59.63	40.23
14.	Transport	9 – Transport Services	481.72	163.26	368.46	45.72	431.03	352.26	332.67	296.39
15.	Tourism	65- Tourism	76.02	86.05	43.78	10.49	54.51	26.48	30.22	16.02
16.	Animal Husbandry and veterinary	52 – Animal Husbandry	380.33	52.16	262.56	14.19	453.04	58.69	286.90	33.27
		53 – Dairy Development	31.27	2.58	21.59	0.60	77.62	7.47	21.24	1.62
17.	Information Technology	75 – Information Technology	83.91	0.0001	44.36	--	33.11	0.40	27.35	--
18.	Public Works Building and National Highway	17 – Administrative and Functional Buildings	246.90	282.44	165.39	83.26	248.74	528.54	153.03	198.70
		21 – Guest Houses, Government Hostels <i>etc.</i>	74.23	--	20.05	--	58.88	--	29.01	--
		33 – Residential buildings	2.87	2.85	0.88	2.13	4.29	3.55	0.67	0.58
Total			17619.9	17639.6301	12750.43	10983.5	19265.41	27979.44	14758.83	17869.89
Grand Total (includes charged):			35259.53		23733.93		47244.85		32628.72	

Appendix-2.2

(Reference to paragraph-2.2.3)

Period-wise fund released to selected districts

Sl. No.	District	Period	No. of beneficiaries received payments	Fund released (₹in lakh)
1.	Baksa	December 2018 to March 2019	64,408	1,288.16
		April 2019 to July 2019	40214	804.28
		August 2019 – November 2019	12270	245.40
		December 2019 to March 2020	7733	154.66
		April 2020 – July 2020	622	12.44
		August 2020 – November 2020	Nil	Nil
		December 2020 – March 2021	1	0.02
2.	Barpeta	December 2018 to March 2019	NA	-
		April 2019 to July 2019	NA	-
		August 2019 – November 2019	NA	-
		December 2019 to March 2020	NA	-
		April 2020 – July 2020	NA	-
		August 2020 – November 2020	NA	-
		December 2020 – March 2021	NA	-
3.	Bongaigaon	December 2018 to March 2019	19,079	381.58
		April 2019 to July 2019	46,622	932.44
		August 2019 – November 2019	60,145	1202.90
		December 2019 to March 2020	76,981	1539.62
		April 2020 – July 2020	27,191	543.82
		August 2020 – November 2020	Nil	Nil
		December 2020 – March 2021	41,288	825.76
4.	Darrang	December 2018 to March 2019	12,1669	2,433.38
		April 2019 to July 2019	68,020	1,360.40
		August 2019 – November 2019	31,117	622.34
		December 2019 to March 2020	31,078	621.56
		April 2020 – July 2020	405	8.10
		August 2020 – November 2020	384	7.68
		December 2020 – March 2021	350	7.00
5.	Dhubri	December 2018 to March 2019	71640	1,432.80
		April 2019 to July 2019	27170	543.40
		August 2019 – November 2019	127	2.54
		December 2019 to March 2020	26593	531.86
		April 2020 – July 2020	Nil	Nil
		August 2020 – November 2020	Nil	Nil
		December 2020 – March 2021	261	5.22
6.	Dibrugarh	December 2018 to March 2019	61,518	1,230.36
		April 2019 to July 2019	61,518	1,230.36
		August 2019 – November 2019	61,518	1,230.36
		December 2019 to March 2020	54,377	1,087.54
		April 2020 – July 2020	54,377	1,087.54
		August 2020 – November 2020	54,377	1,087.54
		December 2020 – March 2021	54,377	1,087.54
7.	Goalpara	December 2018 to March 2019	30,706	614.12
		April 2019 to July 2019	1,29,733	2594.66
		August 2019 – November 2019	79,359	1587.18
		December 2019 to March 2020	31,449	628.98
		April 2020 – July 2020	1,17,428	2348.56
		August 2020 – November 2020	65,864	1317.28
		December 2020 – March 2021	26,475	529.50
8.	Jorhat	December 2018 to March 2019	63,555	1,271.10
		April 2019 to July 2019	63,520	1,270.40

Sl. No.	District	Period	No. of beneficiaries received payments	Fund released (₹in lakh)
		August 2019 – November 2019	63,501	1,270.02
		December 2019 to March 2020	63,347	1,266.94
		April 2020 – July 2020	60,775	1,215.50
		August 2020 – November 2020	58,645	1,172.90
		December 2020 – March 2021	58,429	1,168.58
9.	Kamrup Metro	December 2018 to March 2019	2,696	53.92
		April 2019 to July 2019	8,355	167.10
		August 2019 – November 2019	8,353	167.06
		December 2019 to March 2020	8,318	166.26
		April 2020 – July 2020	7,219	144.38
		August 2020 – November 2020	6,707	134.14
		December 2020 – March 2021	6,704	134.08
10.	Kokrajhar	December 2018 to March 2019	34,890	697.80
		April 2019 to July 2019	59,801	1697.04
		August 2019 – November 2019	59,724	1195.72
		December 2019 to March 2020	58,714	1180.14
		April 2020 – July 2020	48,503	977.60
		August 2020 – November 2020	36,472	964.66
		December 2020 – March 2021	35,970	723.50
11.	Sonitpur	December 2018 to March 2019	31,484	629.68
		April 2019 to July 2019	65,271	1,305.42
		August 2019 – November 2019	66,112	1,322.24
		December 2019 to March 2020	66,003	1,320.06
		April 2020 – July 2020	65,819	1,316.38
		August 2020 – November 2020	60,019	1,200.38
		December 2020 – March 2021	59,871	1,197.42
Total				58,499.3

Source: Departmental record/information.

Appendix-2.3

(Reference to paragraph 2.2.4.4)

Selected samples up to Village Level

Sl. No.	District	Block	Villages
1.	Baksa	Baska	Ahopa
			Allia
			Bhogpara
		Jalah	Kurobaha NC
			Jala Gaon
2.	Barpeta	Chenga	Ghogapar
			Bohari (Ct)
			Chagbandha N.C.
		Mandia	Kashimpur
			Mouri Gaon
3.	Bongaigaon	Srijangram	Satra Kanara N.C.
			2 No. Chachara
			Golapara Pt Iv
		Tapattary	Kakila Pt I
			Balarchar Pt I
4.	Darrang	Dalgaon-Sialmari	Nasatra
			Tapattary
			New Piradhara
		Pachim-Mangaldai	Bagichakash
			No.5 Arimari
5.	Dhubri	Debitola	3 No. Golandikash
			Niz-Rangamati
			Ramhari Chuba
		Golakganj	Sareng Chuburi
			Alomganj Pt Ix
6.	Dibrugarh	Barbaruah	Alomganj Pt.Iv
			Debottar Raipur Pt.I
			Alokjhari
		Panitola	Barundanga
			Pub Konuri
7.	Goalpara	Lakhipur	Kolkhowa Gazai Gaon
			Changmai Gohain Gaon
			Chakoi Pathar Gaon No.1
		Rongjuli	Chakali Bharali
			Dinjoy Satra
8.	Jorhat	Jorhat	Rajabari Gaon
			Balachari
			Chunari Char
		North West Jorhat	Baida Pt I
			Garuchatka Pt-I
9.	Kamrup Metro	Dimoria	Kayashthapara
			Fakirpara
			Charingia
		North West Jorhat	Dahotia Baruah
			Jokaichuk Gaon (Jakaichuck)
Dimoria	Aliamukhia		
	Khangia Gaon		
	Kalbari Gaon		

Sl. No.	District	Block	Villages
		Chandrapur	Chandrapur
			Dhipuji Pathar
			2 No.Dhamkhunda
10.	Kokrajhar	Kokrajhar	Adabari
			Bhadiaguri
			Daloabari Pt I
		Mahamaya-BTC	Angarkata Pt.-II
			Baniamari Pt.-II
			Chataguri Pt.-II
11.	Sonitpur	Balipara	Baghchong Gaon
			Barpakhia Jhar
			Khanamukh
		Dhekiajuli	Raikash Mari
			Panbari Gaon
			Saikia Chuburi

Source: Departmental record/information.

Appendix-2.4

(Reference to paragraph-2.2.4.5)

Details of records/information/reply not furnished by the SNO, Assam

Sl. No.	Requisition No. and date	Documents/information wanting
1.	PM-KISAN/Selection/3 Dated: 19.11.2020	Reply
2.	PM-KISAN/GR/5 Date: 19.11.2020	Reply
3.	PM-KISAN/Annex/4 Dated: 15.7.2021 PM-KISAN/Annex/5 Dated: 15.7.2021	Reply
4.	PM-KISAN/AO 2/2 Dated 14.07.2021	Sanction of fund by GoI, Copies of RFTs
5.	PM-KISAN/AO 3/3 Dated 14.07.2021	Appendix I, Appendix C, Appendix E, Appendix G, Appendix H,
6.	PM-KISAN/User-Id/07 Dated: 16/7/2021	Appendix B
7.	PM-KISAN/data upload/08 Dated: 16/7/2021	Category-wise and period-wise lots created
8.	PM-KISAN/Sampling/10 Dated: 12.08.2021	District-wise position of total data entered in the PM-KISAN portal
9.	PM-KISAN/Misc/12 Dated: 31.08.2021	1. Enrolment out of existing database of GoA 2. District-wise break-up of 10,66,593 applicants rejected by the portal and PFMS before releasing any instalment

Appendix-2.5*(Reference to paragraph-2.2.5.2)***Upload of data vis-à-vis operational land holding as per Agri Census 2010-11**

Sl. No.	District	Operational land holding as per Agri census 2010-11	Data uploaded	Less registration	Less registration in percentage
(1)	(2)	(3)	(4)	(5)	(6)
1.	Biswanath	99,455	44662	54,793	55
2.	Bongaigaon	78,953	73141	5,812	7
3.	Dibrugarh	1,08,651	76141	32,510	30
4.	Hojai	80,963	22392	58,571	72
5.	Jorhat	1,10,219	83647	26,572	24
6.	Kamrup Metro	30,060	9950	20,110	67
7.	Kokrajhar	1,24,625	68921	55,704	45
8.	Nagaon	2,29,383	221508	7,875	3
9.	Sivasagar	95,789	70885	24,904	26
10.	Sonitpur	2,17,282	77637	1,39,645	64
11.	Tinsukia	92,982	84068	8,914	10
12.	Udalguri	1,01,447	90964	10,483	10
Total		13,69,809	9,23,916	4,45,893	

Source: Departmental record/information.

Appendix-2.6

(Reference to paragraphs 2.2.5.7.2 and 2.2.5.8)

District-wise audit findings on test-check of records of the selected districts

Sl. No.	District	Number of application forms and records not furnished	No. of beneficiaries wherein land was in others' name (%)	Land document was not furnished	No. of application forms not countersigned by the BNOs (%)	Application forms were accepted despite unfilled/unsigned self-declaration	Application forms not countersigned by land records authority (%)	No. of beneficiaries not operational land holder as per land records of GoA (%)	No. of cases where benefits were released to multiple beneficiaries with same land document (%)	No. of beneficiaries declared ineligible by GoA	No. of ineligible beneficiaries as per Land records of GoA	Release of benefits to beneficiaries with non-agricultural land	
												No.	Amount (₹)
1	Baksa	Nil	73 (81)	2	90 (100)	8	90 (100)	37 (41)	20 (22)	22	37	-	-
2	Barpeta	Nil	83 (92)	33	90 (100)	3	56 (62)	57 (63)	8 (9)	23	57	-	-
3	Bongaigaon	10	65 (81)	5	80 (100)	19	79 (99)	65 (81)	2 (3)	19	65	-	-
4	Darrang	Nil	60 (67)	0	5 (6)	7	7 (8)	71 (79)	4 (4)	0	71	-	-
5	Dhubri	Nil	59 (66)	1	78 (87)	30	6 (7)	57 (63)	14 (16)	28	57	-	-
6	Dibrugarh	Nil	81 (90)	4	89 (99)	1	46 (51)	83 (92)	12 (13)	20	83	02	20,000
7	Goalpara	3	75 (86)	4	87 (100)	3	87 (100)	33 (55)	18 (21)	24	33	-	-
8	Jorhat	Nil	69 (77)	3	53 (59)	0	37 (41)	74 (82)	6 (7)	40	74	01	10,000
9	Kamrup Metro	Nil	60 (67)	2	60 (67)	10	90 (100)	36 (40)	2 (2)	38	36	-	-
10	Kokrajhar	24	51 (77)	9	66 (100)	0	66 (100)	59 (66)	Nil	39	59	-	-
11	Sonitpur	Nil	77 (86)	33	49 (54)	2	73 (81)	82 (91)	5 (6)	5	82	08	94,000
Total		37	753 (79)	96	747 (78)	83	637 (67)	654 (66)	91 (10)	258	654	11	1,24,000

Appendix-2.7*(Reference to paragraph-2.2.5.9)****District-wise fund released to beneficiaries with fake registrations***

Sl. No.	District	No. of registrations	Payment made till date (₹in lakh)
1	Barpeta	964	38.76
2	Bongaigaon	1768	215.04
3	Charaideo	2	0.32
4	Darrang	186	7.44
5	Dhubri	426	19.24
6	Dibrugarh	12	1.62
7	Golaghat	10	1.26
8	Hailakandi	4	0.52
9	Kamrup (R)	123	9.36
10	Lakhimpur	14	1.82
11	Morigaon	28	1.92
12	Nagaon	2	0.24
13	Nalbari	4	0.64
14	Sivasagar	2	0.28
15	South Salmara	28	2.12
16	Tinsukia	4	0.40
Total		3,577	300.98

Source: Data furnished by SNO, Assam.

Appendix-2.8

(Reference to paragraph-2.2.5.12)

District-wise refund of benefits by ineligible beneficiaries

Sl. No.	District	Number of ineligible beneficiaries received fund	Fund released to ineligible beneficiaries (₹)	Numbers of ineligible beneficiaries refunded PM-KISAN benefits	Refund amount (₹)	Refund in percentage
1.	Baksa	30,671	25,94,70,000	88	644322	0.25
2.	Barpeta	2,03,839	79,78,48,000	408	1478000	0.19
3.	Biswanath	4,896	4,19,70,000	11	74000	0.18
4.	Bongaigaon	7,949	6,96,30,000	112	620027	0.89
5.	Cachar	7,864	6,91,48,000	6	48000	0.07
6.	Charaideo	2,466	2,57,40,000	35	338000	1.31
7.	Chirang	21,574	21,56,54,000	76	493000	0.23
8.	Darrang	17,347	6,61,34,000	12	46000	0.07
9.	Dhemaji	6,731	5,67,00,000	84	512000	0.90
10.	Dhubri	68,318	24,75,06,000	45	178028	0.07
11.	Dibrugarh	3,831	3,54,74,000	Nil	Nil	-
12.	Dima Hasao	3,573	3,21,88,000	63	388100	1.21
13.	Goalpara	11,400	9,81,84,000	120	644000	0.66
14.	Golaghat	23,074	19,18,00,000	91	662000	0.35
15.	Hailakandi	11,347	9,93,74,000	20	130000	0.13
16.	Hojai	2,055	1,74,92,000	8	36000	0.21
17.	Jorhat	4,418	3,88,66,000	58	472000	1.21
18.	Kamrup	63,113	50,11,42,000	99	759090	0.15
19.	Kamrup Metro	4,667	5,84,54,000	19	112102	0.19
20.	Karbi Anglong	16,810	6,78,60,000	29	72000	0.11
21.	Karimganj	12,021	10,04,22,000	37	282000	0.28
22.	Kokrajhar	20,300	18,09,80,000	98	704404	0.39
23.	Lakhimpur	46,410	38,88,78,000	79	536000	0.14
24.	Majuli	1,913	1,84,64,000	61	453000	2.45
25.	Morigaon	30,389	10,24,56,000	23	107000	0.10
26.	Nagaon	1,16,068	1,03,93,28,000	38	243500	0.02
27.	Nalbari	26,895	31,42,72,000	305	2059522	0.66
28.	Sivasagar	6,952	7,93,42,000	98	792000	1.00
29.	Sonitpur	6,741	6,49,78,000	42	333000	0.51
30.	South Salmara	14,540	9,13,58,000	20	130000	0.14
31.	Tinsukia	17,453	15,94,98,000	23	194000	0.12
32.	Udalguri	3,248	2,79,38,000	25	186000	0.67
33.	West Karbi Anglong	25,799	11,55,98,000	Nil	Nil	-
Total		8,44,672	5,67,41,46,000	2,233	₹1,37,27,095	0.24

Source: Departmental record/information.

Appendix-2.9

{Reference to paragraph-2.2.5.15(A)}

District-wise release of administrative costs by SNO, Assam till 31 March 2021

(Amount in ₹)

Sl. No.	District	1st instalment	2 nd instalment	3 rd instalment	4 th instalment	Total release
1.	Baksa	100000	170000	142500	100000	512500
2.	Barpeta	100000	750000	166000	100000	1116000
3.	Biswanath	100000	45000	89000	40000	274000
4.	Bongaigaon	100000	99000	46000	40000	285000
5.	Cachar	100000	135000	195000	40000	470000
6.	Charaideo	50000	57000	15000	20000	142000
7.	Chirang	50000	100000	19000	40000	209000
8.	Darrang	100000	180000	66000	100000	446000
9.	Dhemaji	100000	87000	64000	40000	291000
10.	Dhubri	100000	190000	105000	100000	495000
11.	Dibrugarh	100000	118000	131000	20000	369000
12.	Dima Hassao	50000	34000	13000	20000	117000
13.	Goalpara	100000	86000	140000	40000	366000
14.	Golaghat	100000	160000	71000	80000	411000
15.	Hailakandi	100000	93000	79000	40000	312000
16.	Hojai	100000	20000	172000	20000	312000
17.	Jorhat	100000	100000	48000	20000	268000
18.	Kamrup Metro	50000	7000	23000	20000	100000
19.	Kamrup Rural	100000	200000	150000	150000	600000
20.	Karbi Anglong	50000	147000	89000	80000	366000
21.	Karimganj	100000	48000	100000	60000	308000
22.	Kokrajhar	100000	90000	94000	80000	364000
23.	Lakhimpur	100000	100000	122000	120000	442000
24.	Majuli	50000	55000	16000	20000	141000
25.	Marigaon	100000	132000	66000	120000	418000
26.	Nagaon	100000	193000	290500	150000	733500
27.	Nalbari	100000	100000	32000	120000	352000
28.	Sivasagar	100000	90000	71000	20000	281000
29.	Sonitpur	100000	91000	83000	40000	314000
30.	South Salmara	50000	35000	44000	40000	169000
31.	Tinsukia	100000	100000	65000	60000	325000
32.	Udalguri	100000	80000	74000	20000	274000
33.	West Karbi Anglong	50000	108000	19000	120000	297000
Total		29,00,000	40,00,000	29,00,000	20,80,000	118,80,000

Source: Departmental record/information.

Appendix-2.10

{Reference to paragraph-2.2.5.15(B)}

Selected district-wise administrative costs received from the SNO, Assam and UCs submitted

Sl. No.	SNO, Assam/ Selected Districts	Administrative costs received (₹)	Expenditure incurred (₹)	Purpose	UCs submitted
1.	Baksa	5,12,500	4,12,000	NA	NA
2.	Barpeta	11,16,000	NA	NA	NA
3.	Bongaigaon	2,85,000	2,45,000	Payment of wages to DEOs for uploading beneficiaries' data	2,45,000
4.	Darrang	4,46,000	1,00,000	Procurement/printing of application and declaration forms	1,00,000
5.	Dhubri	4,95,000	3,95,000	-	3,95,000
6.	Dibrugarh	3,69,000	14,670	Printing	14,670
7.	Goalpara	3,66,000	1,00,000	Paid to M/s Ganapati Enterprise, Goalpara for uploading beneficiaries' data in the PM-KISAN portal.	Nil
8.	Jorhat	2,68,000	Nil	-	Nil
9.	Kamrup Metro	1,00,000	Nil	-	Nil
10.	Kokrajhar	3,64,000	2,84,000	Cost of uploading beneficiaries' data	2,84,000
11.	Sonitpur	3,14,000	1,74,000	NA	1,74,000
Total		46,35,500	17,24,670		12,12,670

Source: Departmental record/information.

Appendix-2.11
{Reference to paragraph-2.3.1}

Status of work for the 13 test-checked project

Sl. No.	NESIDS	Name of the Division	Estimated cost (₹in crore)	Contract cost (₹in crore)	Date of work order	Stipulated date of completion	Physical Progress (in per cent)	Up-to-date payment (₹in crore)	Status of work
1	Construction of Double Lane Road from Lanka to Umrangso via Diyungmukh, Haflong Tinali and Panimur	Umrangso NEC Division,	227.17	250.69	15.02.2020 08.10.2021 (Revised)	14.02.2022 31.07.2022 (Revised)	60	124.46	Work in progress
2	Construction of RCC Bridge No. 3/1 over River Dikhow at Chiripuria Ghat along with road from Chiripuria via Ajanpeer Dorgarh road to NH-37 in Assam	Sivasagar & Thowra Territorial Road Division	17.99	16.90	25.02.2020	24.08.2021	69	11.04	Work in progress
3	Construction of RCC Bridge over river Aie Powali including approach and protection work	Chirang (R&B) Division	69.74	69.74	22.02.2019	12.09.2021	70	43.07	Work in progress
4	Construction of three lane Road over Bridge at Jorhat in replacement of Railway LC Gate No. ST-58 on Naali during 2018-19	Jorhat Titabor & Dergaon Territorial Road Division	67.76	81.28	27.02.2019	26.02.2021	78	42.63	Work in progress
NLCPR									
5	Construction of Digheeripar Bardoulguri Barachuba road from Ch 0.00 Km to Ch.4.120 Km and from Ch. 4.560 Km to 10.100 Km (Length 9.660 Km) including Cross Drainage Works Under NLCPR in Assam.	Sipajhar & Kalaigaon TRD, Sipajhar	11.42	11.11	14.02.2019	13.02.2021	100	10.28	Completed
6	Construction of two lane RoB in between Barpeta Railway Station and Sarupeta Railway Station replacing L.C. gate No.SK-37 at Barpeta District under NLCPR	Sorbhog & Jania TRD, Barpeta Road	35.40	42.11	29.10.2018	31.10.2020	84	15.71	Work in progress
7	Construction of Road from NH-31 to Kashipur Suplekuchi via Purbaharati	Nalbari Dist. TRD, Nalbari	5.63	4.87	25.10.2017	24.10.2019	37	0.80	Foreclose

Sl. No.	NESIDS	Name of the Division	Estimated cost (₹in crore)	Contract cost (₹in crore)	Date of work order	Stipulated date of completion	Physical Progress (in per cent)	Up-to-date payment (₹in crore)	Status of work
8	Improvement of Udalguri Sapekhaity Bhakatpara Road in Udalguri Rural Road Division Under NLCPR in Assam	Udalguri (R&B) Division	31.03	31.03	23.06.2017	22.06.2019	100	27.85	Completed
9	Construction of RCC Bridge No. 9/1 on Mancotta Khamtighat road along with approaches and Protection work and strengthening of damaged road pavement from Ch. 8308.00 m to Ch 32600.00 m via Saraighat Bridge up to Bamunbari Tiniali connecting Moran Naharkatia Road (SH-27) under PWD, Dibrugarh Rural Road Division.	Dibrugarh, Lahowal, Moran & Tingkhong Territorial Road Division, Dibrugarh	13.87	15.24	21.09.2017	21.09.2019	100	13.84	Completed
10	Construction of Alternative Road to Kamakhya Temple at Guwahati in Kamrup (Metro) District (Phase-1 restricted to Hill cutting and retaining wall) under NLCPR in Assam	Jalukbari & Hajo Territorial Road Division, Amingaon	13.85	13.85	01 09.2017	31.08.2019	100	13.85	Completed
11	Construction of Road from Subhajibhar to Uttar Ballamguri via Kumarshali at Bijni	Chiorang (R&B) Division, Kajalgaon	14.35	14.35	27.04.2017	27.04.2018	100	14.35	Completed
12	Construction of RCC Bridge No. 2/1 on the Road from NH-52 to Kuwaripukhuri via Fakirpara and RCC Bridge No. 7/1 on Nimtoli Kachomari Road including approach and protection work.	Mangaldoi & Dalgaon Territorial Road Division, Mangaldoi	4.96	4.85	16.11.2016	15.11.2018	100	3.87	Completed
13	Construction of Road from Bijni Subhajibhar road at village Nayapara No.2 to Kathalguri via Sanyasiguri including construction of RCC Bridge No. ½ over River Chara.	Chiorang (R&B) Division, Kajalgaon	3.96	3.45	12.07.2016	11.07.2018	100	3.45	Completed
Total:			517.13					325.2	

Appendix-2.12

{Reference to paragraph-2.3.4(a)}

Extra cost on construction of Granular Sub Base (GSB) and Wet Mix Macadam (WMM)

Items	As per Original sanctioned estimate/Turnkey Contract Agreement			As per revised estimate/Modified Turnkey Contract Agreement			Additional excess quantity considered (in cum)	Rate by allowing 10 per cent below the estimated rate (₹)	Amount of avoidable extra expenditure (₹)
	Chainage	Dimension (in m)	Quantity (in cum)	Chainage	Dimension (in m)	Quantity (in cum)			
GSB	Ch. 1,200.00m to Ch. 12,700.00m (Bridge Gap - 38.50m)	2 x 11,461.50 m x 0.750 m x 0.210 m	3,610.37	For entire Chainage excluding Bridge Gap	1 x 67,342.5 m x 7.7 m x 0.200 m	1,03,707.45	78,643.69	3,384.819	26,61,94,656
	Ch. 12,700.00m to Ch. 16,000.00m	1 x 3,300 m x 7 x 0.210 m	4,851.00						
	Ch. 16,000.00m to Ch. 68,915.00m (Bridge Gap - 208.40m)	2 x 52,706.00 m x 0.750 m x 0.210 m	16,602.39						
	Total:		25,063.76						
WMM	For entire Chainage excluding Bridge Gap	1 x 67,321.1 m x 7.00 m x 0.250 m	1,17,811.93		1 x 67,342.5 x 7.20 x 0.250	1,21,216.50	3,404.57	3,955.212	1,34,65,796
Total avoidable extra expenditure:									27,96,60,452

Appendix-2.13

{Reference to paragraph-2.3.4(b)}

Cost for 8.6 Km of road length in Hojai District

Item description	Amount as per revised estimate for 68.915 Km (in ₹)	Item description	Amount as per revised estimate for 8.6 Km (Hojai District portion) (in ₹)
Site Clearance	41,44,783	Site Clearance	5,17,233
Earth work in Formation	13,62,09,529	Earth work in Formation	1,69,97,779
Sub Bases & Bases (Non-Bituminous)	113,30,08,755	Sub Bases & Bases (Non-Bituminous)	14,13,89,760
Bases and Surface Courses (Bituminous)	60,91,35,625	Bases and Surface Courses (Bituminous)	7,60,14,893
Miscellaneous Items (traffic Signage)	6,20,87,572	Rotary wall at Lanka Bazar	2,59,465
		RCC Road lane Divider at Ch 0.00 m to Ch.1,500.00 m (at Lanka Bazar)	2,56,02,000
Slope Protection Works and Side Drain	16,11,28,528	900 m RCC open drain at Forest Bazar @₹9,898 Per RM	89,08,200
		RCC covered drain 1,000 m @₹11,646 Per RM	1,16,46,000
		40 m retaining wall @₹25,663 Per RM	10,26,520
Cross Drainage Works	6,22,38,532	2 RCC Box Cell Culvert of size 1 x 2.0 m x 2.0 m @₹27,60,6850	55,21,370
		One RCC Box Cell Culvert of size 1 x 3.0m x 3.0m @₹42,67,312	42,67,312
		One Hume pipe Culvert 1,000 mm Dia	2,76,626
Bridge Works	6,03,46,147	RCC Bridge 12.00 m at Ch. 6,569 m	1,01,93,577
		RCC Bridge 12.00 m at Ch 8,523.00m	1,01,25,774
Cost for Panimur Tourist Area Development	1,24,94,053		0
Total:(A)	224,07,93,524		31,27,46,509
		<i>Bare cost as per contractor's bid i.e., 10 per cent below</i>	28,14,71,858
Add Hill Premium @ 10 per cent on Total (A)	22,40,79,352		3,12,74,651
		<i>Effective Hill Premium as per contractor's bid i.e., 10 per cent below</i>	2,81,47,186
Total:(B)	2,46,48,72,876		34,40,21,160
GST (12 per cent)	29,57,84,745		4,12,82,539
Labour cess (1 per cent)	2,46,48,729		34,40,212
Preparation of RCC bridge design	1,23,744	RCC bridge 02 nos. (12x2x@2,400)	57,600
Total:(C)	2,78,54,30,094		38,88,01,511
Quality control 0.5 per cent on Total (B)	1,23,24,364		17,20,106
Total:(D)	2,79,77,54,458		39,05,21,617
Contingency 0.5 per cent on Total (D)	1,39,88,772		19,52,608
Revised Project Cost	2,81,17,43,230		39,24,74,224
Less Contractor quoted 10 per cent below	27,85,43,009		3,92,47,422
Revised Tender Cost	250,68,87,085		35,32,26,801

Appendix-2.14
{Reference to paragraph-2.4.2.1.1}

Technical bid evaluation of Package 1 to 9

(₹ in lakh)

Pkg No.	Name of the contractor	Package Value	Earnest Money/ Bank Guarantee (2% of the Package value)	Earnest Money/ Bank Guarantee deposited	Minimum annual turnover during last five years (1.5 times of the Package value)	Annual turnover submitted by Contractor	Value of similar work executed as prime contractor in any year of last 3 (three) years (25% of the Package value)	Value of similar work executed as prime contractor in any year of last 3 (three) years submitted by Contractor	Liquid assets or availability of credit facility (50% of the Package value)	Liquid assets or availability of credit facility submitted by Contractor	Evaluation made by DTC and declared Qualified/ Unqualified	Whether Qualified/ unqualified as per ITB (Condition of Contract)
1	Arunudoy Construction Co. (P) Ltd.	2,367.42	47.35	47.42	3,551.13	7,618.08	591.85	4,048.15	1,183.71	10,000.00	Qualified	Qualified
1	Bhartia Infra Projects Ltd.	2,367.42	47.35	47.42	3,551.13	27,082.52	591.85	10,291.00	1,183.71	5,900.00	Qualified	Qualified
1	Kandarpa Kr. Pegu	2,367.42	47.35	25.00	3,551.13	3,704.55	591.85	649.20	1,183.71	1,200.00	Qualified	Unqualified
1	M/S N.E. Agency	2,367.42	47.35	47.42	3,551.13	1,558.48	591.85	3,817.89	1,183.71	10,000.00	Qualified	Unqualified
1	M/S Yuma Builders Pvt. Ltd.	2,367.42	47.35	50.00	3,551.13	589.71	591.85	589.71	1,183.71	1,200.00	Qualified	Unqualified
1	Ramsagar Prashad	2,367.42	47.35	25.00	3,551.13	533.86	591.85	571.10	1,183.71	1,200.00	Qualified	Unqualified
1	Subrata Ghosh	2,367.42	47.35	240.00	3,551.13	100.01	591.85	19.75	1,183.71	120.00	Qualified	Unqualified
2	Arunudoy Construction Co. (P) Ltd.	2,357.54	47.15	47.42	3,536.31	7,618.08	589.39	4,048.15	1,178.77	10,000.00	Qualified	Qualified
2	M/S M.P. Agarwalla	2,357.54	47.15	47.42	3,536.31	4,811.89	589.39	1,652.00	1,178.77	1,200.00	Qualified	Qualified
2	M/S N.E. Agency	2,357.54	47.15	47.42	3,536.31	1,558.48	589.39	3,817.89	1,178.77	10,000.00	Qualified	Unqualified
2	M/S Samco Constructions Co.	2,357.54	47.15	47.42	3,536.31	3,575.21	589.39	866.81	1,178.77	2,000.00	Qualified	Qualified

Pkg No.	Name of the contractor	Package Value	Earnest Money/ Bank Guarantee (2% of the Package value)	Earnest Money/ Bank Guarantee deposited	Minimum annual turnover during last five years (1.5 times of the Package value)	Annual turnover submitted by Contractor	Value of similar work executed as prime contractor in any year of last 3 (three) years (25% of the Package value)	Value of similar work executed as prime contractor in any year of last 3 (three) years submitted by Contractor	Liquid assets or availability of credit facility (50% of the Package value)	Liquid assets or availability of credit facility submitted by Contractor	Evaluation made by DTC and declared Qualified/ Unqualified	Whether Qualified/ unqualified as per ITB (Condition of Contract)
2	Srinath Builders & Housing Co. (P) Ltd.	2,357.54	47.15	47.00	3,536.31	3,920.71	589.39	953.00	1,178.77	10,000.00	Qualified	Unqualified
3	Arunudoy Construction Co. (P) Ltd.	1,208.04	24.16	24.12	1,812.05	7,618.08	302.01	4,048.15	604.02	10,000.00	Qualified	Unqualified
3	Ashok Kumar Agarwalla	1,208.04	24.16	24.00	1,812.05	1,161.96	302.01	1,158.78	604.02	650.00	Qualified	Unqualified
3	M/S N.E. Agency	1,208.04	24.16	28.37	1,812.05	1,558.48	302.01	3,817.89	604.02	10,000.00	Qualified	Unqualified
3	Murarilal Bansal	1,208.04	24.16	25.00	1,812.05	1,519.05	302.01	696.89	604.02	610.00	Qualified	Unqualified
3	Ramsagar Prasad	1,208.04	24.16	12.20	1,812.05	533.86	302.01	571.10	604.02	650.00	Qualified	Unqualified
3	Srinath Builders & Housing Co. (P) Ltd.	1,208.04	24.16	24.00	1,812.05	3,920.71	302.01	953.00	604.02	10,000.00	Qualified	Unqualified
4	M/S Northern Gases	637.35	12.75	12.60	956.03	2,114.80	159.34	1,720.98	318.68	2,500.00	Qualified	Unqualified
4	Muhi Borgohain	637.35	12.75	6.32	956.03	102.06	159.34	108.53	318.68	350.00	Qualified	Unqualified
4	Rudra Pegu	637.35	12.75	6.32	956.03	960.46	159.34	608.22	318.68	350.00	Qualified	Unqualified
4	Rupam Gogoi	637.35	12.75	6.30	956.03	NA	159.34	79.54	318.68	700.00	Unqualified	Unqualified
4	S.A. Enterprise	637.35	12.75	12.60	956.03	657.08	159.34	430.00	318.68	Bank certificate	Qualified	Unqualified
4	Srinath Builders & Housing Co. (P) Ltd.	637.35	12.75	12.60	956.03	3,920.71	159.34	953.00	318.68	10,000.00	Qualified	Unqualified
4	Subu Tachang	637.35	12.75	6.30	956.03	2,145.88	159.34	199.71	318.68	800.00	Qualified	Unqualified
5	Anil Saikia	362.41	7.25	3.62	543.62	208.90	90.60	268.67	181.21	500.00	Qualified	Unqualified
5	Kushal Das	362.41	7.25	3.62	543.62	NA	90.60	54.00	181.21	NA	Unqualified	Unqualified
5	M/S Northern Gases	362.41	7.25	7.20	543.62	2,114.80	90.60	1,720.98	181.21	2,500.00	Qualified	Unqualified
5	Muhi Handique	362.41	7.25	3.62	543.62	27.87	90.60	NA	181.21	180.63	Unqualified	Unqualified

Pkg No.	Name of the contractor	Package Value	Earnest Money/ Bank Guarantee (2% of the Package value)	Earnest Money/ Bank Guarantee deposited	Minimum annual turnover during last five years (1.5 times of the Package value)	Annual turnover submitted by Contractor	Value of similar work executed as prime contractor in any year of last 3 (three) years (25% of the Package value)	Value of similar work executed as prime contractor in any year of last 3 (three) years submitted by Contractor	Liquid assets or availability of credit facility (50% of the Package value)	Liquid assets or availability of credit facility submitted by Contractor	Evaluation made by DTC and declared Qualified/ Unqualified	Whether Qualified/ unqualified as per ITB (Condition of Contract)
5	Pranjal Gautam Paul	362.41	7.25	3.60	543.62	93.16	90.60	89.63	181.21	200.00	Qualified	Unqualified
5	Sidananda Kaman	362.41	7.25	3.62	543.62	162.94	90.60	85.05	181.21	500.00	Qualified	Unqualified
5	Ashok Choudhury	362.41	7.25	3.62	543.62	299.38	90.60	172.15	181.21	500.00	Qualified	Unqualified
6	Dianath Prasad	421.89	8.44	4.22	632.84	53.48	105.47	NA	210.95	100.00	Unqualified	Unqualified
6	Dilip Missong	421.89	8.44	4.22	632.84	58.53	105.47	12.01	210.95	211.00	Qualified	Unqualified
6	Harichand Sah	421.89	8.44	4.22	632.84	977.33	105.47	414.71	210.95	800.00	Qualified	Unqualified
6	Lakhiram Borah	421.89	8.44	4.40	632.84	163.30	105.47	507.42	210.95	100.00	Unqualified	Unqualified
6	Nip Konwar	421.89	8.44	4.20	632.84	89.06	105.47	125.75	210.95	211.11	Qualified	Unqualified
7	B.K. Todi	512.78	10.26	11.40	769.16	3,101.68	128.19	NA	256.39	142.00	Unqualified	Unqualified
7	B.N. Garodia	512.78	10.26	11.40	769.16	1,892.03	128.19	529.00	256.39	800.00	Qualified	Qualified
7	Bitupon Doley	512.78	10.26	5.69	769.16	45.03	128.19	146.99	256.39	290.00	Qualified	Unqualified
7	Karli Gamli	512.78	10.26	5.69	769.16	NA	128.19	NA	256.39	800.00	Unqualified	Unqualified
7	Khagen Konch	512.78	10.26	5.69	769.16	293.85	128.19	658.50	256.39	285.00	Qualified	Unqualified
7	Lalit Kumar Agarwalla	512.78	10.26	11.40	769.16	1,363.93	128.19	283.92	256.39	285.00	Qualified	Qualified
8	Anil Borgohain	2,011.16	40.22	21.00	3,016.74	1,002.98	502.79	1,576.73	1,005.58	850.00	Qualified	Unqualified
8	Arunudoy Construction Co. (P) Ltd.	2,011.16	40.22	39.49	3,016.74	7,618.08	502.79	4,048.15	1,005.58	10,000.00	Qualified	Unqualified
8	Bimal Dutta	2,011.16	40.22	20.00	3,016.74	493.30	502.79	976.96	1,005.58	950.00	Unqualified	Unqualified
8	Punyadhar Kalita	2,011.16	40.22	19.75	3,016.74	468.32	502.79	218.53	1,005.58	1,000.00	Qualified	Unqualified
8	Shivam Transcon Pvt. Ltd.	2,011.16	40.22	39.00	3,016.74	7,753.63	502.79	10,291.21	1,005.58	1,000.00	Qualified	Unqualified
8	Someswar Das	2,011.16	40.22	20.00	3,016.74	617.99	502.79	227.08	1,005.58	1,000.00	Qualified	Unqualified
8	Srinath Builders & Housing Co. (P) Ltd.	2,011.16	40.22	39.00	3,016.74	3,920.71	502.79	953.00	1,005.58	10,000.00	Qualified	Unqualified

Pkg No.	Name of the contractor	Package Value	Earnest Money/ Bank Guarantee (2% of the Package value)	Earnest Money/ Bank Guarantee deposited	Minimum annual turnover during last five years (1.5 times of the Package value)	Annual turnover submitted by Contractor	Value of similar work executed as prime contractor in any year of last 3 (three) years (25% of the Package value)	Value of similar work executed as prime contractor in any year of last 3 (three) years submitted by Contractor	Liquid assets or availability of credit facility (50% of the Package value)	Liquid assets or availability of credit facility submitted by Contractor	Evaluation made by DTC and declared Qualified/ Unqualified	Whether Qualified/ unqualified as per ITB (Condition of Contract)
9	Ajoy Kr. Barman	933.17	18.66	9.22	1,399.76	19.45	233.29	90.00	466.59	Bank certificate	Qualified	Unqualified
9	Lalbabu Mahatu	933.17	18.66	10.00	1,399.76	159.66	233.29	118.55	466.59	500.00	Qualified	Unqualified
9	Muhi Borgohain	933.17	18.66	9.23	1,399.76	102.06	233.29	108.53	466.59	480.00	Qualified	Unqualified
9	Promod Borah	933.17	18.66	9.22	1,399.76	262.30	233.29	900.00	466.59	500.00	Qualified	Unqualified
9	Rupam Gogoi	933.17	18.66	9.00	1,399.76	NA	233.29	79.54	466.59	700.00	Unqualified	Unqualified
9	Satho Basumatary	933.17	18.66	9.30	1,399.76	418.96	233.29	118.48	466.59	922.18	Qualified	Unqualified
9	Srinath Builders & Housing Co. (P) Ltd.	933.17	18.66	18.00	1,399.76	3,920.71	233.29	953.00	466.59	10,000.00	Qualified	Unqualified
9	Tapas Saha	933.17	18.66	9.23	1,399.76	76.01	233.29	120.05	466.59	260.00	Unqualified	Unqualified

Source: Departmental records.

Appendix-2.15

{Reference to paragraph-2.4.2.1.1}

Technical bid evaluation Report of Package 1 to 9

Sl No.	Name of Contractor	Awarded Work_ Yes or No	Qty Awarded (turfig)	Qty Awarded (Earthwork)
1.	Ajoy Kr. Barman	No		
2.	Anil Bargohain	Yes	11400	52,863
3.	Anil Saikia	Yes	23262	1,04,663
4.	Arunudoy Construction Co. (P) Ltd.	No		
5.	Ashok Choudhury	Yes	8950	53,250
6.	Ashok Kumar Agarwalla	Yes	85937.5	5,14,725
7.	B.N. Garodia	No		
8.	Bhartia Infra Projects Ltd.	No		
9.	Bitupon Doley	Yes	9937.5	51,813
10.	Dilip Missong	Yes	10925	50,288
11.	Harichand Sah	No		
12.	Kandarpa kr. Pegu	Yes	126254	6,49,983
13.	Khagen Konch	No		
14.	Lalbabu Mahatu	Yes	31075	1,70,425
15.	Lalit Kumar Agarwalla	Yes	10125	53,463
16.	M/S M.P. Agarwalla	Yes	65725	3,89,663
17.	M/S N.E. Agency	Yes	43975	2,59,300
18.	M/S Northern Gases	No		
19.	M/S Samco Constructions Co.	Yes	29200	1,53,888
20.	M/S Yuma Builders Pvt. Ltd.	No		
21.	Muhi Borgohain	Yes	65858.5	3,64,126
22.	Murarilal Bansal	No		
23.	Nip Konwar	Yes	12440	61,760
24.	Pranjal Gautam Paul	Yes	31812.5	1,58,475
25.	Promod Borah	Yes	33237	1,55,650
26.	Punyadhar Kalita	Yes	26100	1,27,813
27.	Ramsagar Prashad	Yes	64425	4,13,188
28.	Rudra Pegu	Yes	31490	1,57,035
29.	S.A. Enterprise	Yes	46580	2,23,705
30.	Satho Basumatary	Yes	22337.5	1,06,425
31.	Shivam Transcon Pvt. Ltd.	No		
32.	Sidananda Kaman	Yes	30680	1,86,658
33.	Someswar Das	Yes	91187.5	4,36,125
34.	Srinath Builders & Housing Co. (P) Ltd.	Yes	80800	4,10,563
35.	Subrata Ghosh	Yes	17450	1,02,225
36.	Subu Tasang	Yes	32150	1,55,163

Appendix-2.16

{Reference to paragraph-2.4.2.1.2}

Technical bid evaluation as per CS of Pkg. No.10, 11 and 12

(₹ in crore)

Package No./ value of work	Name of contractor	Earnest Money/ Bank Guarantee (2% of the Package value)	Minimum annual turnover during last five years (1.5 times of the Package value)	Value of similar work executed as prime contractor in any year of last 3 (three) years (25% of the Package value)	Liquid assets or availability of credit facility (50% of the Package value)	Status of Technical qualification as per DTC	Value quoted by bidder	Status of final selection as per DTC	Eligibility as per conditions of contract
Package-10/ ₹95.57	Qualifying Criteria	1.91	143.35	23.89	47.78				
	Bhartia-Shivam JV	1.91	77.54	102.91	50.00	Not qualified	93.72	Not qualified	Not qualified
	Brahmaputra Infrastructure Ltd.	1.91	452.29	109.55	47.83	Qualified	95.66	L4	Qualified
	EKM-Ras Will PDA JV	1.91	143.46	USD 40,000	28.70	Qualified	95.33	L3	Not qualified#
	Yojaka (India) Pvt. Ltd	1.91	2,239.35	70.30	50.00	Qualified	93.09	L2	Qualified
	Flexituff- SA Enterprise JV	1.91	966.25	2.90	4,00.00	Qualified	92.93	L1	Not qualified
Package-11/ ₹90.06	Qualifying Criteria	1.80	135.09	22.51	45.03				
	Yojaka (India) Pvt. Ltd	1.80	2,239.35.	70.30	50.00	Qualified	87.63	L2	Qualified
	M/S Fibertex Nonwovens, M/S Geo Source, M/S Abhinav Engineer JV	1.80	1,650.00	3.11	2.00	Not qualified	87.57	Not qualified	Not qualified
	Bhartia-Shivam JV	1.80	77.53	102.91	50.00	Not qualified	88.21	Not qualified	Not qualified
	Flexituff- SA Enterprise JV	1.80	966.25	2.90	400.00	Qualified	87.42	L1	Not qualified
	EKM-Ras Will PDA JV	1.80	143.46	USD 40,000	56.92	Qualified	89.74	L3	Not qualified##

Package No./ value of work	Name of contractor	Earnest Money/ Bank Guarantee (2% of the Package value)	Minimum annual turnover during last five years (1.5 times of the Package value)	Value of similar work executed as prime contractor in any year of last 3 (three) years (25% of the Package value)	Liquid assets or availability of credit facility (50% of the Package value)	Status of Technical qualification as per DTC	Value quoted by bidder	Status of final selection as per DTC	Eligibility as per conditions of contract
	Qualifying Criteria	0.74	55.76	9.29	18.59				
Package-12/ ₹37.17	Yojaka (India) Pvt. Ltd	0.74	2,239.35	70.30	50.00	Qualified	38.81	L2	Qualified
	M/S Samco Constructions Co.	0.37	35.75	8.66	20.00	Qualified	37.17	L1	Not qualified
	Flexituff- SA Enterprise JV	0.74	966.25	2.90	400.00	Qualified	37.17	L1	Not qualified

Bank Guarantee was not from Indian nationalised Bank and no joint venture registered agreement was submitted with bid document.

Bank Guarantee was not from Indian nationalised Bank and no joint venture registered agreement was submitted with bid document.

Appendix-3.1
(Reference to paragraph-3.1)

Department-wise details of budget provision and expenditure during 2020-22 in respect of General Sector

Sl. No.	Department	Grant No. and Name	2020-21				2021-22			
			Budget provision		Expenditure		Budget provision		Expenditure	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
1.	Administrative Reforms and Training	22 – Administrative Training	15.93	20.22	10.97	2.92	18.73	10.27	10.27	5.05
2.	Border Protection and Development	50 – Other Special Areas Programme	5.83	65.45	1.15	56.19	3.33	74.10	1.42	72.48
3.	Election	4 – Election	363.70	35.75	347.59	23.76	161.54	12.56	137.12	10.66
4.	General Administration	12 – District Administration	545.17	107.17	332.70	56.15	528.54	157.35	448.86	90.47
		25 – Miscellaneous General Services and others	6907.94	377.50	2255.72	210.39	6278.24	1661.35	4819.68	1513.98
		47 – Trade Adviser	1.34	--	0.68	--	1.30	--	1.55	--
5.	Home and Political	14 – Police	4973.19	229.37	4102.59	35.29	5155.46	177.02	4317.16	142.15
		15 – Jails	97.41	19.00	71.09	0.78	93.05	20.11	77.25	15.19
		18 – Fire Services	161.99	74.37	139.17	32.88	163.67	44.62	152.37	28.90
		19 – Vigilance Commission & others	715.40	19.00	317.19	7.00	424.15	16.80	313.73	16.77
		20 – Other Administrative Services	287.54	4.98	256.46	0.20	295.59	9.61	265.68	2.52
6.	Judicial	3 – Administration of Justice	465.59	123.23	359.51	68.48	548.92	81.14	383.23	61.85
7.	Legislative	1 – State Legislature	89.19	53.85	67.32	23.79	100.36	77.69	93.81	42.91
8.	Governor's Secretariat	Head of State	11.82	--	7.38	--	11.68	--	8.81	--
9.	CM Secretariat	2 – Council of Ministers	14.83	--	5.41	--	17.84	--	9.50	--
10.	Panchayat and Rural Development	56 – Rural Development (Panchayat)	2217.45	0.95	1608.66	--	3016.81	1.60	1933.84	1.60
		57 – Rural Development	6394.37	38.00	3543.21	--	8020.14	0.00	3593.86	--
11.	Printing and Stationery	16 – Printing and Stationery	44.03	2.88	29.43	--	41.14	1.75	24.04	1.51
12.	Revenue and Disaster Management	6 – Land Revenue and Land Ceiling	370.18	3.80	291.16	1.38	422.13	4.00	369.62	3.32
		41 – Natural Calamities	2646.68	--	1250.59	--	2557.75	--	1246.47	--
		72 – Social Security and Welfare	19.02	--	11.87	--	15.21	--	14.71	--

Sl. No.	Department	Grant No. and Name	2020-21				2021-22			
			Budget provision		Expenditure		Budget provision		Expenditure	
			Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
13.	Secretariat Administration	11 – Secretariat and Attached Offices	1204.47	23.85	981.20	0.09	981.73	4.80	696.75	--
14.	Information and Public Relations	35 – Information and Publicity	99.08	--	76.15	--	130.78	0.00	109.28	--
15.	Personnel	Public Service Commission	20.81	--	14.66	--	23.95	--	16.56	--
16.	Transformation and Development	45 – Census, Surveys and Statistics	54.80	2.85	33.53	--	45.98	1.20	31.38	1.20
		44 – North Eastern Council Schemes	4.79	1909.86	2.28	216.76	4.32	1382.38	--	502.35
17.	Urban Development	31 – Urban Development (Town and Country Planning)	780.19	--	490.02	--	946.38	--	605.62	--
		32 – Housing Schemes	6.51	--	4.91	--	5.67	--	5.46	--
		34 – Urban Development (Municipal Administration)	1500.35	4.21	358.32	0	1807.07	2.96	672.82	0.10
Total			30019.6	3116.29	16970.92	736.06	31821.46	3741.31	20360.85	2513.01
Grand total (includes Charged)			33135.89		17706.98		35562.77		22873.86	

Appendix-3.2

(Reference to paragraph-3.2.7.5)

Manpower Position of GMDA

Sl. No.	Category of Post	Sanctioned Strength	Men in Position	Vacancy
1	Executive Engineer/Project Engineer	3	0	3
2	Assistant Town Planer	2	0	2
3	Assistant Executive Engineer	6	6	0
4	Accounts Officer	1	0	1
5	Assistant Accounts Officer	1	1	0
6	Administrative Officer	1	0	1
7	Assistant Engineer	18	2	16
8	Assistant Architect	2	0	2
9	Town Planning Assistant	3	3	0
10	Junior Engineer	15	1	14
11	Junior Engineer (Architecture)	3	0	3
12	Superintendent	0	1	(-) 1
13	Sr. Assistant	6	2	4
14	Jr. Assistant	25	7	18
15	Accounts Supervisor	1	0	1
16	Stenographer Grade-III	2	1	1
17	Supervisor Kanango	1	0	1
18	Mandal	5	0	5
19	Sectional Assistant	5	0	5
20	Driver	9	8	1
21	Daftary	1	1	0
22	Grade-IV	60	66	(-) 6

Source: Departmental records

Appendix-3.3 (A)*(Reference to paragraph-3.2.8.1)***Details of collection and deposit of fees in respect of Shradhanjali Kanan Park w.e.f April 2014 to 09 January 2017**

Month	Opening balance	Total collection	Deposit	Balance
Apr-14	1863389.00	407300.00	0.00	2270689.00
May-14	2270689.00	381500.00	204400.00	2447789.00
Jun-14	2447789.00	367500.00	447300.00	2367989.00
Jul-14	2367989.00	651800.00	701351.00	2318438.00
Aug-14	2318438.00	412500.00	393900.00	2337038.00
01-09-2014 (from 1/9/14 to 18/9/14)	2337038.00	248500.00	1797603.00	787935.00
01-10-2014 (from 19/9/14 to 31/10/14)	787935.00	453500.00	508800.00	732635.00
Nov-14	732635.00	464000.00	409400.00	787235.00
Dec-14	787235.00	694000.00	600200.00	881035.00
Jan-15	881035.00	929694.00	914600.00	896129.00
Feb-15	896129.00	460700.00	400400.00	956429.00
Mar-15	956429.00	515320.00	411250.00	1060499.00
Total		5986314.00	6789204.00	1060499.00
Apr-15	1060499.00	392695.00	398700.00	1054494.00
May-15	1054494.00	389300.00	394300.00	1049494.00
Jun-15	1049494.00	343800.00	334500.00	1058794.00
Jul-15	1058794.00	665800.00	566800.00	1157794.00
Aug-15	1157794.00	473000.00	378900.00	1251894.00
Sep-15	1251894.00	393000.00	429200.00	1215694.00
Oct-15	1215694.00	348700.00	258100.00	1306294.00
Nov-15	1306294.00	459300.00	409500.00	1356094.00
Dec-15	1356094.00	602300.00	519800.00	1438594.00
Jan-16	1438594.00	700300.00	557000.00	1581894.00
Feb-16	1581894.00	579500.00	667740.00	1493654.00
Mar-16	1493654.00	467200.00	395100.00	1565754.00
Total		5814895.00	5309640.00	1565754.00
Apr-16	1565754.00	383200.00	308300.00	1640654.00
May-16	1640654.00	440100.00	542300.00	1538454.00
Jun-16	1538454.00	360800.00	334600.00	1564654.00
Jul-16	1564654.00	738200.00	596700.00	1706154.00
Aug-16	1706154.00	497300.00	474500.00	1728954.00
Sep-16	1728954.00	376400.00	512600.00	1592754.00
Oct-16	1592754.00	342600.00	341500.00	1593854.00
Nov-16	1593854.00	367700.00	368600.00	1592954.00
Dec-16	1592954.00	626000.00	579500.00	1639454.00
01-01-2017 (up to 09/01/2017)	1639454.00	371400.00	413200.00	1597654.00
Total		4503700.00	4471800.00	1597654.00
Grand Total		18168298.00	16570644.00	1597654.00

Appendix-3.3 (B)

(Reference to paragraph-3.2.8.1)

Details of collection and deposit of fees in respect of Shradhanjali Kanan Park w.e.f 10 January 2017

Month	Total Collection	Deposit as per GMDA register	Discrepancy
Jan-2017 (w.e.f 10/1/17)	312400	294800	
Feb-17	562500	585000	
Mar-17	399500	400500	
Apr-17	309100	265100	
May-17	360700	399200	
Total	19,44,200	19,44,600	-400
Jun-17	339900	338900	
Jul-17	851600	859100	
Aug-17	379900	374600	
Sep-17	331700	327000	
Oct-17	344090	262900	
Nov-17	348660	377030	
Dec-17	453650	462560	
Jan-18	505645	512640	
Feb-18	503840	521015	
Total	40,58,985	40,35,745	23240
Mar-18	556670	416420	
Apr-18	526890	652100	
May-18	482760	514080	
Jun-18	473710	475630	
Jul-18	855950	875060	
Aug-18	490290	370600	
Sep-18	365710	455370	
Oct-18	292340	303010	
Nov-18	357400	347920	
Dec-18	563250	483190	
Jan-19	674510	588930	
Feb-19	454180	688240	
Mar-19	456760	511810	
Apr-19	387080	385020	
May-19	327040	371720	
Jun-19	488010	419060	
Jul-19	876560	918020	
Aug-19	483900	521820	
Sep-19	321060	259440	
Oct-19	275020	219090	
Nov-19	307360	284170	
Dec-19	256850	0	
Jan-20	640480	278930	
Feb-20	320630	818460	
Mar-20	171150	265820	
Nov-20	108230	70240	
Dec-20	293320	502950	
Jan-21	393480	312410	
Feb-21	398000	251881	
Mar-21	262550	153380	
Total	1,28,61,140	1,27,14,771	1,46,369
Grand Total	1,88,64,325	1,86,95,116	1,69,209

Appendix-3.4

(Reference to paragraph-3.2.10.1.8)

Details of component wise break-up of work stated to have been installed and actual position found at site

Sl. No.	Description of item as per break-up schedule	Found/not found at site
Central Scada System for Water Supply		
1.	PLC system with standalone with required DI, DO, AI – 1 no.	Found at site
2.	Control Panel with all Switch gear for PLC	Found at site
3.	Vehicle – 2 nos.	Not purchased
4.	Monitoring Screen	Found at site
5.	Operating System Software	
6.	Installation	All the items found at site were installed.
7.	Testing & Commissioning	No Report of testing and commissioning could be produced.
Intake Pump House		
1.	PLC system with standalone with required DI, DO, AI – 1 no.	Found at site
2.	Control Panel with all Switch gear for PLC	Found at site
3.	Communication system RTU for Flowmeter – 1 no.	Found at site
4.	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	Found at site
5.	Cable for data transfer & connection set	Found at site
6.	Ph analyser – 1 no.	Found at site
7.	Pressure Transmitter – 1 no.	Found at site (found in working condition) (reading-0.838kg/m ²)
8.	Turbidity meter – 1 no.	Found at site (reading-115)
9.	Installation	All the items found at site were installed.
10.	Testing & Commissioning	No Report of testing and commissioning could be produced.
Water Treatment Plant		
1.	PLC system with standalone with required DI, DO, AI – 8 nos.	4 found at site (MODULE-1)
2.	Control Panel with all Switch gear for PLC	Found for 4 PLC system (MODULE-1)
3.	Open Channel Flowmeter – 2 nos.	1 no. found
4.	Rate of flow at filter bed – 16 nos.	8 nos. found
5.	Loss of head at Filter bed – 16 nos.	8 nos. found
6.	Ultrasonic level Transmitter – 1 no.	Not found at site
7.	Cable for data transfer & connection set	found at site
8.	Turbidity analyser – 1 no.	Found at site (Reading-6.9) (faulty reading as there was huge variation with the reading at Intake Well)
9.	Chlorine analyser – 1 no.	1 no. found at site
10.	Installation	All the items found at site were installed.
11.	Testing & Commissioning	No Report of testing and commissioning could be produced.
WTP Clear Water Pump House		
1	Ultrasonic Level Transmitter -1 no. at Sump	Found at site
2.	Pressure Transmitter – 3 nos.	Found at site
3.	Scanner for RTD signals – 6 nos.	Found at site
4.	Cable for data transfer & connection set	Found at site
5.	Communication system RTU for Flowmeter – 3 nos.	Found at site
6.	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	Found at site
7.	Turbidity analyser – 1 no.	Found at site (not working)
8.	Ph analyser – 1 no.	Found at site (not working)
9.	Installation	All the items found at site were installed.

Sl. No.	Description of item as per break-up schedule	Found/not found at site
10.	Testing & Commissioning	No Report of testing and commissioning could be produced.
West Kamakhya Main Reservoir - 1		
(a)	Communication system RTU for Flowmeter – 2 nos.	Not found at site
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	Found at site
(c)	Cable for data transfer & connection set	Not found
(d)	Ultrasonic Level Transmitter -1 no.	Found at site
(e)	Chlorine analyser – 1 no.	Not found
(f)	Pressure Transmitter – 2 nos.	Found at site. Not working
(g)	Installation	Complete installation yet to be done.
(h)	Testing & Commissioning	No Report of testing and commissioning could be produced.
West Kamakhya Booster Pumping Station - 1		
1.	PLC system with standalone with required DI, DO, AI – 1 no.	Required DI, DO, AI not found at site
2.	Control Panel with all Switch gear for PLC	Found at site
3.	Communication system RTU for Flowmeter – 1 no.	Found at site
4.	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	Found at site
5.	Cable for data transfer & connection set	Not found at site
6.	Pressure Transmitter – 1 no.	Not found at site
7.	Installation	Complete installation of all the items is yet to be made.
8.	Testing & Commissioning	No Report of testing and commissioning could be produced.
Junction 3 Reservoir (Kamakhya Distribution Reservoir)		
(a)	Cable for data transfer & connection set	Not found at site
(b)	Ultrasonic Level Transmitter -1 no.	Found at site
(c)	Installation	Complete installation is yet to be made.
(d)	Testing & Commissioning	No Report of testing and commissioning could be produced.
Junction 4 (At Jalukbari Chariali)		
(a)	Communication system RTU for Flowmeter – 2 nos.	None of the components as mentioned in Sl. No. (a) to (d) was found at Junction 4 (At Jalukbari Chariali).
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 2 nos.	
(e)	Installation	
(f)	Testing & Commissioning	
Junction 5 (At Gotanagar Near NH)		
(a)	Communication system RTU for Flowmeter – 2 nos.	None of the components as mentioned at Sl. No. (a) to (d) was found at site.
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 2 nos.	
Junction 8 (At Satmile Near NH)		
(a)	Communication system RTU for Flowmeter – 2 nos.	None of the components as mentioned at Sl. No. (a) to (d) was found at site.
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 2 nos.	
Junction 10 (Near Godhuli Bazar)		
(a)	Communication system RTU for Flowmeter – 2 nos.	

Sl. No.	Description of item as per break-up schedule	Found/not found at site
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	None of the components as mentioned at Sl. No. (a) to (d) was found at site.
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 2 nos.	
Borjhar ESR J12		
(a)	Communication system RTU for Flowmeter – 1 no.	None of the components as mentioned at Sl. No. (a) to (f) was found at site.
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 1 no.	
(e)	Chlorine Analyser – 1 no.	
(f)	Ultrasonic Level Transmitter -1 no.	
Hill Top Kamakhya Reservoir (Bhubaneswari)		
(a)	Communication system RTU for Flowmeter – 1 no.	None of the components as mentioned at Sl. No. (a) to (f) was found at site.
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 1 no.	
(e)	Chlorine analyser – 1 no.	
(f)	Ultrasonic Level Transmitter -1 no.	
Ganeshpara Central-Durga Sarovar J-16		
(a)	Communication system RTU for Flowmeter – 1 no.	There is no access to reach the reservoir as there is no approach road. However, as the grid line is not connected with the reservoir, thus installation of flow meter or the components as detailed in Sl. (a) to (f) does not arise.
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 1 no.	
(e)	Chlorine Analyser – 1 no.	
(f)	Ultrasonic Level Transmitter -1 no.	
Ganeshpara East Boosting Pump Station-15		
(a)	PLC system with standalone with required DI, DO, AI – 1 no.	None of the components as mentioned at Sl. No. (a) to (f) was found at site.
(b)	Control Panel with all Switch gear for PLC	
(c)	Communication system RTU for Flowmeter – 1 no.	
(d)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(e)	Cable for data transfer & connection set	
(f)	Pressure Transmitter – 1 no.	
Junction 7 (Ganeshpara East Reservoir)		
(a)	Communication system RTU for Flowmeter – 1 no.	None of the components as mentioned at Sl. No. (a) to (f) was found at site.
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	
(d)	Pressure Transmitter – 1 no.	
(e)	Chlorine Analyser – 1 no.	
(f)	Ultrasonic Level Transmitter – 1 no.	
Distribution Main		
(a)	Communication system RTU for Flowmeter – 33 nos.	The location of the components/items could not be located by official of M/s GECPL, as the locations were not specifically
(b)	Communication System UPS with 1 phase in/1 phase out for back up of above RTU	
(c)	Cable for data transfer & connection set	

Sl. No.	Description of item as per break-up schedule	Found/not found at site
(d)	Pressure Transmitter – 33 nos.	mentioned in the schedule of beak-up submitted by GMDA.
(e)	Installation	
(f)	Testing & Commissioning	
For Distribution System		
(a)	Communication System RTU at outlet of various SUGRS & ESRs for distribution network – 8 nos.	During Joint Physical Verification it was found that none of the components as mentioned in Sl. No. (a) and (b) is installed in Jalukbari SUGR, Ganeshpara Central SUGR, Ganeshpara East SUGR, Ganeshpara West SUGR, Bhubaneshwari, Borjhar ESR & Mirzapur ESR.

Appendix-3.5

(Reference to paragraph-3.2.10.1.12)

Details of differences in length of pipes required, as per the distribution network map for the Kamakhya Distribution Zone and report of IIT, Guwahati PMC (M/s NJS)

As per Design Drawing				Kamakhya Distribution Zone as per As-per report of IIT, Guwahati PMC (M/s NJS)					
Dia	Total length (meter)	Rate	Amount	Dia	Total length (meter) as per NJS and M/s GECPL (DMA-5 to 13)	Total length (meter) as per IIT Guwahati (DMA-1 to 4)	Total length (DMA-1 to 13) under Kamakhya Distribution Zone	Rate	Amount
100 mm	58391.93	1481.16	86487850.6	100 mm	38182.92	20965.95	59148.87	1481.16	87609000.58
150 mm	14235.43	2171.88	30917711.7	150 mm	9130.13	1320.35	10450.48	2171.88	22697236.95
200 mm	6019.47	2777.34	16718129.1	200 mm	4693.64	4281.48	8975.12	2777.34	24926981.06
250 mm	4301.96	3673.28	15802283.9	250 mm	258.51	274.54	533.05	3673.28	1958039.459
300 mm	16199.79	4676.14	75752445.5	300 mm	7798.95	3224.87	11023.82	4676.14	51548898.07
350 mm	7900.72	5881.31	46466583.6	350 mm	4122.52	92.09	4214.61	5881.31	24787427.95
400 mm	2835.95	7057.50	20014719.6	400 mm	2736.34	0.00	2736.34	7057.50	19311721.92
450 mm	538	8469.30	4556484.11	450 mm	0.00	0.00	0.00	8469.30	0
500 mm	974.49	9910.00	9657193.16	500 mm	1131.61	0.00	1131.61	9910.00	11214251.92
600 mm	1746.61	12907.04	22543569.8	600 mm	1777.70	0.00	1777.70	12907.04	22944849.75
700 mm	4861.75	12748.27	61978888.5	700 mm	280.38	3942.36	4222.74	12748.27	53832618.24
800 mm	96.08	14705.46	1412900.48	800 mm	0.00	103.00	103.00	14705.46	1514662.25
900 mm	80	19380.35	1550428.06	900 mm	0.00	88.44	88.44	19380.35	1713998.225
	1,18,182.18		39,38,59,188		70,112.70	34,293.08	1,04,405.78		32,40,59,686.4
Difference									6,97,99,501.61

Out of 34.29 kms, it was informed by IIT, Guwahati that only 33 kms were taken for verification due to some pending works in the pipes laid.

